

Charity registration number 1152080 (England and Wales)

Company registration number 08434407

**EQUIPPERS CHURCH SWINDON**  
**(FORMERLY JD CHURCH LTD)**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE PERIOD 1 APRIL 2024 TO 31 DECEMBER 2024**



**EQUIPPERS CHURCH SWINDON  
(FORMERLY JD CHURCH LTD)  
LEGAL AND ADMINISTRATIVE INFORMATION**

---

<b>Trustees</b>	Mr M P Collard Mrs M L Dias Mr A Schoeps Mr M Dos Santos
<b>Secretary</b>	Mrs L Schoeps
<b>Charity number (England and Wales)</b>	1152080
<b>Company number</b>	08434407
<b>Principal address</b>	Market House Business Centre 2 Marlborough Road Swindon Wiltshire SN3 1QY
<b>Registered office</b>	Market House Business Centre 2 Marlborough Road Swindon Wiltshire SN3 1QY
<b>Independent examiner</b>	John Caladine FCCA CTA FCIE Caladine Limited Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF

---

# **EQUIPPERS CHURCH SWINDON (FORMERLY JD CHURCH LTD) CONTENTS**

---

	<b>Page</b>
Trustees' report	1 - 3
Statement of trustees' responsibilities	4
Independent examiner's report	5
Statement of financial activities	6
Balance sheet	7
Notes to the financial statements	8 - 17

---

# **EQUIPPERS CHURCH SWINDON (FORMERLY JD CHURCH LTD) TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE PERIOD ENDED 31 DECEMBER 2024**

---

The trustees present their annual report and financial statements for the period ended 31 December 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

## **Objectives and activities**

Equippers Church is a charitable company whose principal objective is the advancement of the Christian faith for the public benefit, in accordance with the Statement of Beliefs outlined in the Articles of Association. The charity operates across the UK and internationally, as the Trustees consider appropriate.

### *Public benefit*

The Trustees confirm that they have complied with the duty in Section 4 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit in determining the charity's activities. All activities undertaken by Equippers Church are carried out with the aim of furthering its charitable purposes for the public benefit.

### *Principal Activities*

Equippers Church is part of the Acts Churches UK movement and operates as a vibrant Christian community. Our principal activities include:

- The provision of Christian services, teaching, and events;
- Community outreach, engagement, and financial support.

## **Achievements and performance**

### **Christian Services and Education**

Our vision is to "Win Souls, Make Disciples, Transform Communities and Transform Nations." This vision is brought to life through various church programmes, including Sunday services, small groups (E-Groups), educational courses, and community ministries.

### **Sunday Services**

Equippers Church hosts dynamic weekly services that are inclusive and open to all. In 2024, we welcomed 261 first-time visitors and, due to growth, launched a second Sunday morning service in September. During the year, we celebrated 76 salvations and 19 baptisms, reflecting meaningful engagement in the Christian faith.

### **E-Groups**

Midweek E-Groups continue to be a vital part of our discipleship strategy, meeting across Swindon in homes and public spaces. These interactive gatherings foster spiritual growth, peer support, and prayer.

### **Children's Ministry: Tiny Treasure and E-Kids**

Our playgroup, Tiny Treasure and Trove, runs term-time Fridays for under-5s and their caregivers. Activities include free play, storytelling, crafts, and songs, supported by refreshments and a welcoming environment.

E-Kids offers age-appropriate faith-based education for children from 18 months to Year 5. All volunteers are DBS-checked and trained in safeguarding. In 2024, we hosted our third Kids Summer Club, attended by over 50 children. We also introduced a sensory room designed to support neurodiverse children in a calming, inclusive environment.

### **Count Me In Ministry**

This ministry supports approximately 20 young people with additional needs, offering bespoke lesson plans, support strategies, and one-to-one assistance. In 2024, we hosted three sensory cafés and strengthened partnerships with local special education schools. Plans are underway for our first Night to Shine celebration event in 2025.

# **EQUIPPERS CHURCH SWINDON (FORMERLY JD CHURCH LTD) TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE PERIOD ENDED 31 DECEMBER 2024**

---

## ***Youth Ministry: Emerge***

Our youth programme, Emerge, is a vibrant and growing ministry that engages over 50 young people weekly, providing a dynamic mix of discipleship, personal development, and practical skills training. Open to all young people aged 11–18, Emerge aims to be a welcoming, inclusive, and supportive environment where young people feel seen, heard, and valued.

At the heart of Emerge is the desire to see young people discover their true identity and purpose in Christ. Through faith-based teaching, small group discussions, worship, and mentorship, we help them grow in their spiritual journey while also addressing the real-life challenges they face.

In addition to spiritual development, the programme is designed to equip youth with tangible, transferable skills that build confidence and foster leadership. Participants have the opportunity to engage in a range of creative and technical areas, including:

- Graphic Design – teaching digital and creative tools to design visual content for events and social media;
- Sound and Media – training in audio/visual production, live sound engineering, and media operation during services;
- Music – opportunities to learn instruments, join the youth band, and develop musical talent in a worship context.

By offering these skills in a supportive, faith-centred setting, Emerge helps young people grow in confidence, develop responsibility, and gain a sense of purpose. The skills they acquire not only benefit the life of the church but also prepare them for future educational and career opportunities.

Importantly, Emerge serves as a safe space where young people from diverse backgrounds can form friendships, explore their faith, express themselves creatively, and find encouragement from mentors and peers. We believe that every young person has unique potential, and through Emerge, we are committed to helping them step into that potential with faith, confidence, and hope for their future.

## ***Education and Leadership Development***

Equippers Church continues to invest in leadership development through structured programmes such as Alpha, Christianity Explored, and Discipleship Explored. Volunteers are trained through regular events, mentoring, and active leadership roles, contributing to the long-term sustainability of church operations.

## ***Volunteer Contribution***

The work of Equippers Church is made possible by our team of over 110 dedicated volunteers who serve across all departments. Their time, energy, and passion are instrumental to the charity's continued impact and success.

## ***Community Impact and Financial Support***

In 2024, donations received towards our Impact Offering enabled the church to:

- Provide consistent monthly support to local charities;
- Deliver community events including Tiny Treasure, Count Me In, Light Party, Movie March, and Christmas Celebrations;
- Assist individuals within our church family facing financial hardship.

We are also pleased to announce preparations for a new church plant in Braga, Portugal, which is set to launch in September 2025.

## ***Financial review***

The financial period ended with a net surplus of £5,239 (Mar 2024: deficit £15,236), and a period-end balance of £166,427 (Mar 2024: £161,188). The Trustees are satisfied that the charity remains in a strong financial position.

In accordance with best practice, reserves have been set at a level equivalent to three months' essential core operating costs, currently calculated at £48,000. These reserves are intended to ensure financial stability and enable the charity to respond to unforeseen challenges.

## ***Plans for the Future***

In 2025, Equippers Church will focus on continuing to grow and equip our UK-based community while advancing our church planting initiative abroad, beginning with our new location in Portugal.

**EQUIPPERS CHURCH SWINDON  
(FORMERLY JD CHURCH LTD)  
TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)  
FOR THE PERIOD ENDED 31 DECEMBER 2024**

---

**Structure, governance and management**

Equippers Church is a charitable company limited by guarantee, governed by its Memorandum and Articles of Association. The charity is registered in England and Wales under:

- Company Number: 08434407
- Charity Number: 1152080

The trustees, who are also the directors for the purpose of company law, and who served during the period and up to the date of signature of the financial statements were:

Mr M P Collard  
Mrs M L Dias  
Mr A Schoeps  
Mr M Dos Santos

*Recruitment and appointment of trustees*

The Trustees are responsible for the governance and strategic oversight of the charity, ensuring compliance with the Companies Act 2006 and Charities SORP (FRS 102). The Trustees safeguard the assets of the charity and take appropriate measures to prevent fraud or financial mismanagement.

Trustees are recruited by the existing Trustees who may identify the need for additional Trustees to be appointed as the demands of the charity continue to develop, and as and when existing Trustees stand down from office. The Trustees will identify a suitable candidate to act as a Trustee, based on a series of factors including their character, experience, specialist skills and chemistry with the existing Trustees.

Subsequently the candidate will be approached by one of the current Trustees to establish their willingness to consider the role. They may be invited to sit in on meetings as an observer until they reach a decision. If they accept they will be formally appointed to the board at the next meeting.

The Chairman of the board of Trustees will ensure that they are given any necessary induction and training for the role. This will depend on their previous experience in similar roles. The new Trustee will be given tasks suitable to their experience level.

The Trustees are responsible for ensuring that adequate accounting records are maintained and that financial statements provide a true and fair view of the financial position and activities of the charity.

This report is prepared in accordance with the special provisions applicable to companies subject to the small companies' regime under Part 15 of the Companies Act 2006 and in accordance with the Charities SORP (FRS 102).

The trustees' report was approved by the Board of Trustees.



Mr A Schoeps  
Trustee

Date: 11/08/2025

**EQUIPPERS CHURCH SWINDON  
(FORMERLY JD CHURCH LTD)  
STATEMENT OF TRUSTEES' RESPONSIBILITIES  
*FOR THE PERIOD ENDED 31 DECEMBER 2024***

---

The trustees, who are also the directors of Equippers Church Swindon for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**EQUIPPERS CHURCH SWINDON  
(FORMERLY JD CHURCH LTD)  
INDEPENDENT EXAMINER'S REPORT  
TO THE TRUSTEES OF EQUIPPERS CHURCH SWINDON**

---

I report to the trustees on my examination of the financial statements of Equippers Church Swindon (the charity) for the period ended 31 December 2024.

**Responsibilities and basis of report**

As the trustees of the charity (and also its directors for the purposes of company law), you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

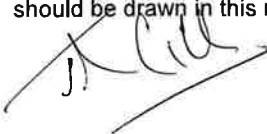
Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the Companies Act 2006 and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the Companies Act 2006;
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



**John Caladine FCCA CTA FCIE**

Caladine Limited  
Chantry House  
22 Upperton Road  
Eastbourne  
East Sussex  
BN21 1BF

Date: 11 August 2025



**EQUIPPERS CHURCH SWINDON  
(FORMERLY JD CHURCH LTD)  
STATEMENT OF FINANCIAL ACTIVITIES  
INCLUDING INCOME AND EXPENDITURE ACCOUNT**

**FOR THE PERIOD ENDED 31 DECEMBER 2024**

		<b>9 months to 31.12.24 Unrestricted funds 2024 £</b>	<b>12 months to 31.03.24 Unrestricted funds 2024 £</b>
	<b>Notes</b>		
<b>Income from:</b>			
Donations and legacies	<b>3</b>	169,253	183,357
Investments	<b>4</b>	2,166	1,930
<b>Total income</b>		<u>171,419</u>	<u>185,287</u>
<b>Expenditure on:</b>			
Charitable activities	<b>5</b>	<u>166,180</u>	<u>200,523</u>
<b>Total expenditure</b>		<u>166,180</u>	<u>200,523</u>
<b>Net income/(expenditure) and movement in funds</b>		5,239	(15,236)
<b>Reconciliation of funds:</b>			
Fund balances at 1 April 2024		<u>161,188</u>	<u>176,424</u>
<b>Fund balances at 31 December 2024</b>		<u>166,427</u>	<u>161,188</u>

The statement of financial activities includes all gains and losses recognised in the period. All income and expenditure derive from continuing activities.

**EQUIPPERS CHURCH SWINDON  
(FORMERLY JD CHURCH LTD)  
BALANCE SHEET**

**AS AT 31 DECEMBER 2024**

	Notes	2024 £	2024 £
<b>Fixed assets</b>			
Tangible assets	12	15,593	22,641
<b>Current assets</b>			
Debtors	13	3,398	1,754
Cash at bank and in hand		151,740	139,584
		155,138	141,338
<b>Creditors: amounts falling due within one year</b>	14	(4,304)	(2,791)
<b>Net current assets</b>		150,834	138,547
<b>Total assets less current liabilities</b>		166,427	161,188
<b>The funds of the charity</b>			
Unrestricted funds	16	166,427	161,188
		166,427	161,188

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the period ended 31 December 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the period in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on 04/08/2025



Mr A Schoeps  
Trustee

Company registration number 08434407 (England and Wales)

**EQUIPPERS CHURCH SWINDON  
(FORMERLY JD CHURCH LTD)  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE PERIOD ENDED 31 DECEMBER 2024**

---

**1 Accounting policies**

**Company information**

Equippers Church Swindon is a private company limited by guarantee incorporated in England and Wales. The registered office is Market House Business Centre, 2 Marlborough Road, Swindon, Wiltshire, SN3 1QY.

**1.1 Reporting period**

These Accounts cover the period of 1st April 2024 to 31st December 2024. Following the change of name the shorter period is to align the charity accounts with other Equippers Churches. The comparatives cover the period 1st April 2023 to 31 March 2024 and the amounts presented in the financial statements to 31st December 2024 are not entirely comparable.

**1.2 Accounting convention**

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

**1.3 Going concern**

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

**1.4 Charitable funds**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

**1.5 Income**

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

**EQUIPPERS CHURCH SWINDON  
(FORMERLY JD CHURCH LTD)  
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)  
FOR THE PERIOD ENDED 31 DECEMBER 2024**

---

**1 Accounting policies (Continued)**

**1.6 Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

**1.7 Tangible fixed assets**

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following basis:

Plant and equipment	20% straight line
Fixtures and fittings	20% straight line
Motor vehicles	25% straight line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

**1.8 Impairment of fixed assets**

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

**1.9 Cash and cash equivalents**

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

**1.10 Financial instruments**

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

**EQUIPPERS CHURCH SWINDON  
(FORMERLY JD CHURCH LTD)  
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)  
FOR THE PERIOD ENDED 31 DECEMBER 2024**

---

**1 Accounting policies (Continued)**

***Basic financial assets***

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

***Basic financial liabilities***

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

***Derecognition of financial liabilities***

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

**1.11 Employee benefits**

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

**1.12 Retirement benefits**

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

**2 Critical accounting estimates and judgements**

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

**EQUIPPERS CHURCH SWINDON**  
**(FORMERLY JD CHURCH LTD)**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE PERIOD ENDED 31 DECEMBER 2024**

---

**3 Income from donations and legacies**

	<b>Unrestricted funds 2024 £</b>	<b>Unrestricted funds 2024 £</b>
Donations and gifts	169,253	183,357
	<u>          </u>	<u>          </u>
<b>Donations and gifts</b>		
Donations and legacies	145,569	157,148
Gift Aid Tax refunds	23,684	26,209
	<u>          </u>	<u>          </u>
	<u>169,253</u>	<u>183,357</u>

**4 Income from investments**

	<b>Unrestricted funds 2024 £</b>	<b>Unrestricted funds 2024 £</b>
Interest receivable	2,166	1,930
	<u>          </u>	<u>          </u>

**EQUIPPERS CHURCH SWINDON  
(FORMERLY JD CHURCH LTD)  
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)  
FOR THE PERIOD ENDED 31 DECEMBER 2024**

**5 Expenditure on charitable activities**

	<b>2024</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
<b>Direct costs</b>		
Staff costs	57,879	62,721
Depreciation and impairment	7,048	7,048
Team activities/expenses	158	1,365
Courses/training/conferences	10,517	11,181
Hospitality, events and caring	1,119	9,907
JD kids and youth	3,978	5,759
JD worship	7,899	6,095
Telecommunications and IT	2,554	3,013
Equipment	2,840	3,297
Marketing/Advertising	1,241	411
Consultancy costs	1,848	4,457
Stationery and resources	956	1,057
Repairs, decoration and cleaning	1,700	3,212
Vehicle expenses	4,897	6,754
Other ministry costs	8,255	12,675
Rates and utilities	5,025	6,511
Rent	33,687	41,855
Honorarium	2,151	1,850
	<u>153,752</u>	<u>189,168</u>
 Grant funding of activities (see note 6)	 8,446	 9,053
 <b>Share of support and governance costs (see note 7)</b>		
Support	1,367	(353)
Governance	2,615	2,655
	<u>166,180</u>	<u>200,523</u>
 <b>Analysis by fund</b>		
Unrestricted funds	<u>166,180</u>	<u>200,523</u>

**EQUIPPERS CHURCH SWINDON**  
**(FORMERLY JD CHURCH LTD)**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE PERIOD ENDED 31 DECEMBER 2024**

**6 Grants payable**

	<b>Charitable activities 2024 £</b>	<b>Charitable activities 2024 £</b>
Grants to institutions:		
Acts Church	1,800	2,400
Swindon Night Shelter	1,200	1,940
Tiny Treasure Ministry	-	379
People against poverty - Romania	100	300
Youth for Christ Swindon	-	1,300
Equippers Ghana	2,000	-
Church Plant	2,016	-
Other	480	-
	<u>7,596</u>	<u>6,319</u>
Grants to individuals	850	2,734
	<u>8,446</u>	<u>9,053</u>

**7 Support costs allocated to activities**

	<b>2024 £</b>	<b>2024 £</b>
Bank Charges	1,113	(691)
Insurance	254	338
Governance costs	2,615	2,655
	<u>3,982</u>	<u>2,302</u>
<u>Analysed between:</u>		
Charitable activities	<u>3,982</u>	<u>2,302</u>

The negative bank charges figure above (comparative) includes an adjustment for charges accrued in previous periods.

**8 Net movement in funds**

	<b>2024 £</b>	<b>2024 £</b>
The net movement in funds is stated after charging/(crediting):		
Fees payable for the independent examination of the charity's financial statements	900	840
Depreciation of owned tangible fixed assets	<u>7,048</u>	<u>7,048</u>



**EQUIPPERS CHURCH SWINDON  
(FORMERLY JD CHURCH LTD)  
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)  
FOR THE PERIOD ENDED 31 DECEMBER 2024**

**9 Trustees**

Trustee A Schoeps received is employed by the Church as a pastor. He received a gross salary of £30,000 (Mar 2024: £33,000) and employers pension contributions of £1,260 (Mar 2024: £803).

Total donations from trustees and their related parties amounted to £15,478 (Mar 2024: £25,685).

**10 Employees**

The average monthly number of employees during the period was:

	<b>2024 Number</b>	<b>2024 Number</b>
	<b>4</b>	<b>4</b>
	<u>4</u>	<u>4</u>
<b>Employment costs</b>	<b>2024 £</b>	<b>2024 £</b>
Wages and salaries	55,812	62,605
Other pension costs	2,067	116
	<u>57,879</u>	<u>62,721</u>

There were no employees whose annual remuneration was more than £60,000.

**Remuneration of key management personnel**

The remuneration of key management personnel was as follows:

	<b>2024 £</b>	<b>2024 £</b>
Aggregate compensation	<b>34,458</b>	<b>38,648</b>
	<u>34,458</u>	<u>38,648</u>

**11 Taxation**

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

**EQUIPPERS CHURCH SWINDON  
(FORMERLY JD CHURCH LTD)  
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)  
FOR THE PERIOD ENDED 31 DECEMBER 2024**

<b>12 Tangible fixed assets</b>				
	<b>Plant and equipment £</b>	<b>Fixtures and fittings £</b>	<b>Motor vehicles £</b>	<b>Total £</b>
<b>Cost</b>				
At 1 April 2024	34,489	654	4,200	39,343
At 31 December 2024	34,489	654	4,200	39,343
<b>Depreciation and impairment</b>				
At 1 April 2024	13,948	654	2,100	16,702
Depreciation charged in the period	5,998	-	1,050	7,048
At 31 December 2024	19,946	654	3,150	23,750
<b>Carrying amount</b>				
At 31 December 2024	14,543	-	1,050	15,593
At 31 March 2024	20,541	-	2,100	22,641
<b>13 Debtors</b>			<b>2024</b>	<b>2024</b>
			<b>£</b>	<b>£</b>
<b>Amounts falling due within one year:</b>				
Other debtors			3,398	1,754
<b>14 Creditors: amounts falling due within one year</b>			<b>2024</b>	<b>2024</b>
			<b>£</b>	<b>£</b>
Other taxation and social security			995	778
Other creditors			1,023	-
Accruals and deferred income			2,286	2,013
			4,304	2,791
<b>15 Retirement benefit schemes</b>			<b>2024</b>	<b>2024</b>
			<b>£</b>	<b>£</b>
<b>Defined contribution schemes</b>				
Charge to profit or loss in respect of defined contribution schemes			2,067	116

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

**EQUIPPERS CHURCH SWINDON  
(FORMERLY JD CHURCH LTD)  
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)  
FOR THE PERIOD ENDED 31 DECEMBER 2024**

**16 Unrestricted funds**

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	<b>At 1 April 2024</b>	<b>Incoming resources</b>	<b>Resources expended</b>	<b>At 31 December 2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
General funds	161,188	171,419	(166,180)	166,427
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
<b>Previous year:</b>	<b>At 1 April 2023</b>	<b>Incoming resources</b>	<b>Resources expended</b>	<b>At 31 March 2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
General funds	176,424	185,287	(200,523)	161,188
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>

**EQUIPPERS CHURCH SWINDON  
(FORMERLY JD CHURCH LTD)  
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)  
FOR THE PERIOD ENDED 31 DECEMBER 2024**

---

**17 Operating lease commitments**

At the reporting end date the charity had outstanding commitments for future minimum lease payments under non-cancellable operating leases, which fall due as follows:

2024	2024
£	£
<u>          </u>	<u>          </u>

**Note**

The Church entered into new lease's for premises at 1 - 2 Marlborough Road on the 12 February 2025 for a period of 3 years at £2,120 per month. and 27 February 2025 for a period of 3 years at £1,881.98 per month.

**18 Related party transactions**

**Transactions with related parties**

During the period the charity entered into the following transactions with related parties:

Many of the employees of the Church are related to trustees, The gross salary and pension contributions for these related parties are as follows:

<u>Name</u>	<u>Gross pay</u>	<u>Employer pension contributions</u>
	£	£
A Dos Santos	832	-
B Crathorne	10,400	292
M Schoeps	14,976	515