

Company registration number: 07879053

Charity registration number: 1152073

# Migrant Legal Action

(A company limited by guarantee)

Annual Report and Financial Statements

for the Year Ended 31 December 2020

# **Migrant Legal Action**

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## **Migrant Legal Action**

### **Reference and Administrative Details**

<b>Chief Executive Officer</b>	Anna Kouma
<b>Trustees</b>	S Lakhani C V Patel B E Wagner L Negahbani V K Baxi
<b>Charity Registration Number</b>	1152073
<b>Company Registration Number</b>	07879053
<b>Registered Office</b>	The charity is incorporated in England. 53 Addington Square London SE5 7LB
<b>Independent Examiner</b>	Theophane Kouma 87 Sandown Road London SE25 4XD
<b>Bankers</b>	Natwest 70 Denmark Hill Camberwell London SE5 8SD

# **Migrant Legal Action**

## **Chairman's statement**

### **Welcome to our annual report**

I am delighted to present Migrant Legal Action's Annual Report for year 2020. This was a year that presented many challenges for everyone and not least for the charity sector and for many of our clients. As always Migrant Legal Action and its staff have been working tirelessly to help our clients to find the best solutions to their immigration issues.

At its heart, Migrant Legal Action has the aim to defend the rights of the most vulnerable members of our community through the taking of legal action. This work continued during 2020, notwithstanding the impact of COVID-19 and this report is a testament to the effect that the hard work of the team has had. As an organisation, together with our funders, partners and supporters, we have continued to pursue our mission to defend the rights of the immigrant community, despite the unprecedented challenges that we all faced during 2020.

This annual report demonstrates how we have continued to work to meet our aims, setting out the measurable results that we have achieved and illustrates how we have continued to work towards financial sustainability of the organisation.

We work to enable and empower people facing immigration, asylum or nationality issues to better understand their rights as well as obligations. We believe that access to legal advice will empower those in our communities who face multiple disadvantage and complex needs, to take appropriate action to improve their lives. We work toward achieving this by providing high quality specialist legal advice and representation, which is free or affordable.

For a number of years, we have been working in an environment that has presented us with financial constraints and year on year cuts to our funding. During 2020 this was compounded by the impact of the COVID-19 pandemic, which has had devastating effect on our community and placed even greater pressure on advising organisations.

Many of our funders stepped up to help meet the challenges caused by the pandemic, including flexible use of funding and lighter touch reporting. Migrant Legal Action is very grateful to Advising UK for facilitating access to the Community Justice Fund, wave 1 funding. We are also grateful to the National Lottery Community Fund from whom we received support to assist clients affected by Covid-19 with applications for fee waivers and lifting of the NRPF conditions.

It will be apparent from this report that the work undertaken by Migrant Legal Action had continued to achieve excellent results and is cost effective. We measure our impact by recording the outcomes that we achieve for individual clients and measuring our performance. This in turn shows the effect that our work has in our local community and in the wider society. We work towards ever increasing effectiveness by the use of technologies, whilst ensuring that we work ethically and protect the privacy of our clients.

We were fortunate to continue receiving the assistance of our volunteer bookkeeper, who during the year has assisted us in developing internal financial controls and making sure that we increase our financial resilience.

Our work continues to be made possible by our generous and dedicated funders and supporters. Migrant Legal Action has, since it was established more than 40 years ago, been fortunate to have a strong and stable basis of donors and supporters. We are grateful for your continued trust and generosity and recognise that we would not have been able to continue our work without your support.

I would like to take this opportunity to thank everyone who has supported us during 2020 and as well as our excellent team of staff and volunteers for their continued commitment to the people we serve.

## **Migrant Legal Action**

### **Chairman's statement**

The following pages feature our work over the last financial year. During this year we provided specialist casework and representation, including advocacy in court, in 271 cases. We provided advice to 1982 clients on the phone and 2nd tier advice on 85 cases to generalist advisers and community organisations. As many as 98% of our clients reported this year that they were happy with our service. During the year we have continued with our dedicated specialist anti-trafficking project.

#### **Working in Partnership**

Migrant Legal Action has always worked in partnership with local and national organisations and councils to better respond to our clients' needs, share information and resources. We have continued to work together with other agencies both nationally and locally to find the best response to continue providing the much-needed services to clients in the face of the COVID-19 emergency. We continue being a core member of Southwark Legal Advice Network (SLAN). During 2020, SLAN updated its Advice Strategy, reflecting the impact of COVID-19 and setting out strategic objectives for the advice sector in Southwark whilst identifying particular areas of need and concern.

During 2020 we continued to work in partnership with Southwark Law Centre and Cambridge House Law Centre in the contract with the Borough of Southwark for the provision of specialist advice services in the Borough. We also worked closely together with our colleagues at Citizen Advice from whom we continued to accept regular referrals of complex cases and judicial review matters. Citizen Advice nationally has over many years been the highest referral source to our telephone advice service.

During the year we have also received referrals from our partners at Refuge, Kalayaan, Hestia, Hackney Migrant Centre, CORAM, PRAXIS, Red Cross, the No Recourse to Public Funds Team in Southwark as well as our local MPs.

We have continued support frontline workers to assist service users who have No Recourse to Public Funds (NRPF) status, imposed on their leave to remain and have because of the impact of COVID-19 accepted additional referrals to assist clients with applications to lift their NRPF condition. We have also increasingly worked to empower frontline agencies to support those who have unresolved immigration status to access advice and representations in making applications to regularise their status in the UK.

#### **Acknowledgements**

Migrant Legal Action fundraises for all its work with the most vulnerable clients. We rely on relationships with many partners throughout the country and internationally. Our trustees sincerely thank all our supporters and donors who make our work possible, including:

- London Borough of Southwark
- Community Justice Fund
- National Lottery Community Fund
- The Legal Aid Agency
- Multi-Racial Trust

Finally, we want to thank our partners, staff and volunteers who during 2020 have contributed to our work.

S Lakhani  
Chairman and Trustee

# **Migrant Legal Action**

## **Trustees' Report**

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements of the charitable company for the year ended 31 December 2020.

### **Objectives and activities**

#### ***Objects and aims***

We deliver specialist advice and representation to people facing multiple disadvantage. We are based in Camberwell, Southwark but work regionally, nationally and internationally. We nevertheless remain firmly rooted in our local community and work closely with the community and other organisations and agencies in Southwark.

We tackle social injustice and poverty by:

- Delivering specialist legal assistance, promoting social justice and empowerment to vulnerable people with multiple disadvantages
- Improving the resilience and self-sufficiency of people who are vulnerable and marginalised
- Empowering excluded people to become active participants and contributors in society

#### ***Objectives, strategies and activities***

During the year, supported by our stakeholders and advisers, we worked towards delivering our business plan which was updated in December 2018. We continued working towards developing and implementing financial systems and controls with the aim of strengthening the organisation's financial resilience. We realise that establishing financial reserves is our most important objective as we want to build up our sustainability in the face of continued adverse financial climate.

The plan's key strategic objectives continue to be:

- Enhance organisational capacity, resilience and sustainability
- Design and provide services that deliver positive impact for individuals, families and communities focusing on those that face severe and multiple disadvantage

#### ***Strategic Objective 1***

To enhance organisational capacity, resilience and sustainability.

Our key achievements in relation to business development targets included:

1. Ensuring that the organisation limits the impact of COVID-19 emergency both in terms of financial sustainability and capacity:

a) Maintained our financial position as follows:

- Limited the financial impact on the organisation inflicted by the impact of COVID-19
- Increased our reserves

b) Improved our resilience:

- Continued to implement monitoring of the organisation's performance and develop measurements of impact
- Implemented remote and electronic working for all members of staff

## **Migrant Legal Action**

### **Trustees' Report**

#### *Strategic Objective 2*

Design and provide services that deliver positive impact for individuals, families and communities focusing on those that face severe and multiple disadvantage

Helping people obtain leave to remain, obtain jobs and reunite with their families is at the heart of this objective. During 2020 we further focused on clients who have lost their employment and therefore have been affected by COVID-19 in conjunction with the effect of having NRPF condition imposed on their immigration status.

Our key achievements in relation to affordable, independent, and expert legal services included the following:

- 2,338 beneficiaries during the year comprising 315 clients advised face to face and an estimated further 769 family members and children out of which 25% were affected by NRPF status:

1. 98% were “Very Satisfied” with overall level of service
2. 98% reported increased awareness of their rights and responsibilities because of the advice given

Users were:

1. 57% female and 43% male
2. 72% Black and Minority Ethnic and 28% British White and White Other
3. 35% Living in social housing
4. 33% Homeless
5. 32% Privately renting
6. 64% Lone parents with children
7. 36% Couples with children
8. 32% Unemployed
9. 48% Working [full-time and part-time]

Asylum:

1. 31 new asylum cases opened
2. 9 specialist one-off advice sessions
3. 10 clients represented at Court
4. 10 grants of refugee status
5. 9 successful appeals

Immigration:

1. 201 new immigration cases opened
2. 23 specialist one-off advice sessions
3. 15 clients successfully represented at Appeals Tribunals
4. 127 clients granted leave to remain or indefinite leave to remain

Nationality:

1. 75 new nationality cases opened
2. 17 specialist one-off advice sessions
3. 51 grants of citizenship

## **Migrant Legal Action**

### **Trustees' Report**

#### ***Public benefit***

Charity trustees have a duty to report in the trustees' annual report on their charity's public benefit. The trustees should demonstrate the following:

- They are clear about what benefits are generated by the activities of the charity. This report sets out the activities carried out by Migrant Legal Action to further its mission.
- The benefits must be related to the objects of the charity: all activities are intended to further Migrant Legal Action's charitable objects, as detailed in the Articles of Association.

The people who receive support are entitled to do so according to criteria set out in the charity's objects: wherever possible, the views and opinions of beneficiaries are sought in the design and implementation of Migrant Legal Action's activities. This approach helps to ensure that projects are targeted at people in need, and that beneficial changes to the lives of people from disadvantaged and excluded communities can be evaluated and assessed.

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

#### ***Use of volunteers***

Volunteers have always been vital in delivering our work and bring their time, energy and enthusiasm to Migrant Legal Action's activities. We aim to ensure that as many people as possible are aware of the volunteering opportunities we offer. We also aim to provide our volunteers with opportunities to acquire skills and experiences that will help them improve their quality of life, develop their professional knowledge and or progress into further education, employment or training.

The majority of our volunteers find out about us through personal recommendation. Our volunteers are not paid for their time, but they are reimbursed for out-of-pocket expenses they incur. All of our volunteers are provided with a confidentiality agreement and a volunteer agreement, defining their goals, our needs, and the level of support or training they will receive.

Because of the impact of COVID-19 and implementation of remote working, engaging volunteers has become more challenging. During 2020, three volunteers worked with us to provide support in the following areas:

- Book keeping/accounting
- Casework support

# **Migrant Legal Action**

## **Trustees' Report**

### **Achievements and performance**

During 2020 European Nationals continued to be able to make applications under the EU Settlement Scheme ahead of the UK exit from EU on 31 December 2020. This resulted in increased amount of advice calls on our advice line from European nationals needing support and advice with the process.

We have also seen a continued high demand in callers referred to us by other organisations and those wanting advice on their right to lift limitation on access to public funds or who require assistance in obtaining fee waivers, as many clients reported financial impact of COVID-19 which meant that they were not able to meet the increased application fees and Immigration Health Surcharge imposed on all application for further leave to remain.

### **ASYLUM AND FAMILY REUNION**

Migrant Legal Action remains dedicated to assisting refugees in obtaining status and security in the UK. During 2020, the Home Office imposed a stop on asylum interviews for a period of about 6 months, and as a consequence a large backlog of unresolved asylum cases was created. We have therefore, only had 10 grants of refugee status during the year. We continue to be particularly proud of the large percentage of grants made by the Secretary of State without the need to appeal, which this year reached 75%. Unfortunately, clients who had pending asylum claims experienced a further increased delays due to the stop of asylum interviews as a consequence of the first lockdown and lack of facilities to conduct interviews remotely. This had as a consequence further delays before Home Office makes a decision on clients' asylum claims. Extensive delays continue to be faced by those who are referred into National Referral Mechanism as being potential victims of trafficking.

During the year we assisted 5 of our clients and further 3 referred clients who following a grant of asylum needed assistance with family reunion applications. This work remains particularly difficult because of the unavailability of Legal Aid and the need to apply for Exceptional Funding. We are pleased that all our applications for exceptional funding on behalf of our vulnerable clients have been successful.

### **IMMIGRATION**

We represented 20 clients who were seeking entry clearance for their spouses to join them in the United Kingdom. Moreover, we made 8 applications for clients who face difficulties in obtaining British passport for their children who were born outside the UK. We further made two successful applications for elderly parents to be allowed to remain in the United Kingdom with their children. This category of applicants remains particularly challenging, as since July 2012 the immigration rules for adult dependent relatives have been, in practice, almost impossible to meet.

We represented 123 clients during 2020 who required assistance with their leave to remain applications where they were unable to afford paying the application fee. This is a large increase in comparison to the previous year and we conclude has been caused by the impact of COVID-19. These applications continued to be challenging because of the high level of scrutiny into client's financial situations as well as the need to show that the applicant would be "made destitute by payment of the fee". As a result of the pandemic the Home Office relaxed their evidential requirements and started accepting copies of documents to be sent electronically. Additionally, the caseworkers implemented use of email and telephone during the consideration, which hugely facilitated our ability to resolve queries quickly. We were pleased that all but one of our fee waiver requests during 2020 were successful.

## **Migrant Legal Action**

### **Trustees' Report**

#### **ANTI-TRAFFICKING PROJECT**

During 2020 we continued to offer specialist advice to potential victims of trafficking, as part of our anti-trafficking project, which we have run since 2012. We continued to offer free legal advice and representation to victims of trafficking and servitude.

The aim of the project is to break the cycle of human trafficking and forced labour by increasing the provision of legal advice, improving the awareness of the issues and contribute to the development of policy in this area.

This group of clients is often particularly vulnerable, as they are victims of exploitation and often face multiple disadvantages. The delays and poor decision making often lead their re-traumatisation and the biggest challenge is cultivating a relationship of trust with the clients. As a result of the Home Office's delays in decision making, during 2020 the project resulted in 5 successful outcomes.

#### **BREXIT**

During 2020, EU citizens and their dependents continued to be able to make applications under the EU Settlement Scheme to secure their immigration status in the UK ahead of the UK exit from EU at the end of 2020. During the year our advice to clients has therefore increasingly focussed on assisting as many clients as possible to secure their status. This has been reflected in the growing proportion of our work that has been dedicated to providing advice and assistance to EU citizens in relation to the Settlement Scheme. Most clients accessed our advice through our telephone advice line. We did, however, submit 25 applications on behalf of clients who had more complex circumstances. All of the applications have been successful.

#### **JUDICIAL REVIEW**

We continue dealing with judicial review claims. During 2020 these continued to be challenges of Home Office's decision to certify our clients' human rights' and asylum claims. All of these were settled in our clients' favour. We have also continued in challenging the Upper Tribunal's refusals of permission to appeal through judicial review.

#### **DEPORTATION**

We continue representing clients that face deportation following criminal convictions. These clients are often facing lengthy detention under immigration powers and are at high risk of deportation, if unrepresented. Clients we represent have families and children in the UK following very lengthy residence. Some of our clients have received sentences of more than 4 years imprisonment, making their appeals particularly difficult.

Most deportation cases are particularly challenging because of the lack of Legal Aid funding and the need to apply for exceptional funding from the Legal Aid Agency. Deportation cases require particularly detailed preparation and obtaining of detailed expert reports. During 2020 Migrant Legal Action continued its work in assisting this vulnerable group and has made a number of successful exceptional funding applications to be able to represent clients.

#### **CONCLUSION**

It has been a particularly demanding year, but we have adapted well to the new way of working and continued to achieve exceptionally good results for our clients. We look forward to next year with cautious confidence that we will be able to continue working in assisting clients, bringing hope to those affected by the COVID-19 pandemic in combination with the complex immigration system. We aim to continue fighting for justice for the most vulnerable and marginalised.

## **Migrant Legal Action**

### **Trustees' Report**

#### ***Key non-financial performance indicators***

We reached a total of 2,338 clients in 2020. Thus despite the pandemic, our work continued and the number of our service users increased.

Our reach this year was calculated by:

- Recording the numbers of individual people and families who accessed frontline casework service and project during the year: 271 beneficiaries
- Recording the numbers of individual people and families who accessed our specialist advice line. This saw a significant increase this year due to Brexit and the unavailability of such service from other providers: 1982 beneficiaries
- Recording the numbers of generalist advisers and community organisations that have contacted us during the year to seek advice in relation to their service users: 85 beneficiaries

Further analysis of performance indicators can be found within the Trustees' Report under objectives, strategies and activities section.

#### **Financial review**

The statement of financial activities shows net income of £10,956 (2019: £2,902) for the period. Funds as at 31 December 2020 stand at £17,749 (2019: £6,793).

The details between restricted and unrestricted funds are given in note 13. The trustees consider the state of the charity's affairs to be satisfactory. The trustees were particularly pleased that despite the impact of the pandemic, Migrant Legal Action has been able to raise the level of reserves to £10,000.

# Migrant Legal Action

## Trustees' Report

### *Policy on reserves*

The trustees have reviewed the reserves policy to ensure that it is aligned to Migrant Legal Action's strategic plan, and set a policy that requires reserves in a readily realisable form be built to a level that:

#### - Continuity Planning:

- a) Protects the continuity of the organisation's services for beneficiaries in the event of a large variation of income
- b) Bridges cash flow problems
- c) Provides a buffer to allow contingency actions to be effected
- d) Addresses spending commitments and potential liabilities in the event of a winding up

#### - Asset Planning:

- a) Provides the funds needed to replace capital assets
- b) Addresses risks associated with emergency repairs

#### - Innovation and Service Investment:

- a) Provide funds to enable the organisation to respond to new beneficiaries and or needs as quickly as possible
- b) Enables the organisation to take advantage of opportunities

Having drawn from the reserves to grow and deliver Migrant Legal Action's charitable objectives, and implement a business turnaround plan, the trustees recognise that the current level of reserves is considerably below the desired amount. The risks associated with this lack of reserves have become particularly acute considering the impact of COVID-19, where the organisation faced a decrease in income from the Legal Aid Agency as well as from fee earning activity. This impact, has however been mitigated by:

- Securing crucial funding from the Community Justice Fund and National Lottery Community Fund
- Enabling staff to work remotely and furlough of staff that were not able to continue working from home
- A diversified income portfolio which reduces reliability on any one source of income
- An increase in income sources that, though variable, are more reliable than in the past

To address long-term financial sustainability, the trustees have amended the following liquid reserve targets based on an assessment of the risks and opportunities facing Migrant Legal Action, as well as the current and future needs of beneficiaries:

31-12-2021	£34,000	15% of annual expenditure, representing 2-months operating costs
31-12-2022	£51,000	24% of annual expenditure, representing 3-months operating costs
31-12-2023	£68,000	32% of annual expenditure, representing 4-months operating costs

## **Migrant Legal Action**

### **Trustees' Report**

At the end of 2020 the organisation has not reached the desired level of reserves set last year. This was partly caused by the impact of COVID-19. The trustees have, however, with the assistance of volunteer bookkeeper, continued to implement new accounting systems and controls. The trustees are pleased to note that the organisation's reserves at the end of 2020 have been £10,000. Trustees will continue to closely monitor the reserves situation, ensuring that further efforts are put in place during 2021 including:

- a) Continued implementation of new accounting and control systems to enable more effective use of financial resources
- b) Apply for further funding for core operating costs
- c) Reducing work in progress

The trustees will review the required level of reserves on an annual basis, alongside the operating budget. The assessment will take account of income and expenditure risk within the budget, commitments to repay liabilities, and the need to keep sufficient bank balances to be able to manage the day-to-day fluctuations of receipts and payments.

#### ***Funds in deficit***

Annual budgets are prepared for all activities and we carefully monitor performance against these on a monthly basis in order to ensure that any activity operating at a deficit is carefully supervised and opportunities are taken to mitigate risks and increase unrestricted funds.

#### **Plans for future periods**

##### ***Aims and key objectives for future periods***

Our future plans are to:

##### **1. Enhance organisational capacity, resilience and sustainability by:**

- a) Completing a business transformation process including:
  - Analysis, financial profiling and appraisal of existing products and services
  - Implementation of financial monitoring and controls
- b) Reviewing and updating our Office Manual
- c) Updating business plan for the period 2021-2024
- d) Continuing to diversify our income profile with particular regard to unrestricted earned income
- e) Continuing to rebuild our reserves
- f) Recruiting further member of staff following reduction in staffing as a result of retirement.

##### **2. Design and provide services that deliver positive impact for individuals, families and communities facing severe and multiple disadvantage by:**

- a) Increasing our impact and reach by:
  - Continuing to use our experience gained by delivering frontline services to influence policy in favour of community-led solutions to reach communities facing multiple disadvantages and complex needs
  - Continuing to assist families affected by COVID-19 pandemic
- b) Improve efficiency by:
  - Better use of technology and administrative support services

## **Migrant Legal Action**

### **Trustees' Report**

#### **Going concern**

The trustees are of the view that the charity is a going concern for at least the next twelve months from the date of signing these accounts; the charity has neither the intention nor the need to liquidate or curtail materially the scale of its operations.

In assessing whether Migrant Legal Action will continue to have adequate resources available to fund the charity's activities for the foreseeable future, trustees have considered the following:

- The charity has limited general reserves as at the year end but increased the amount of work in progress.
- More than 50% of income required for 2021 has been secured at the date of signing these accounts
- We increased our fundraising success rate to 60%, which is above the sector norm
- The charity has had the benefit of free accommodation provided by the Multi-Racial Trust at 53 Addington Square, this has been confirmed as continuing until 31 March 2023

#### **Trustees and officers**

The trustees and officers serving during the year and since the year end were as follows:

Trustees:	S Lakhani
	C V Patel
	B E Wagner
	L Negahbani
	V K Baxi

Chief Executive Officer:	Anna Kouma
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#### **Structure, governance and management**

##### ***Nature of governing document***

Migrant Legal Action is a registered charity (registration number 1152073) and is constituted as a company registered in England and Wales and limited by guarantee (registration number 07879053). The company does not have share capital and is limited by the guarantee of the members to a maximum of £1 each. The objects and powers are set out in the Articles of Association.

# **Migrant Legal Action**

## **Trustees' Report**

### ***Recruitment and appointment of trustees***

Migrant Legal Action is governed by the charity's trustees, who are also the company's directors (and are collectively called the Board). The Board meets a minimum of four times per year to manage the business of the organisation. It can appoint sub-committees and working groups to operate with delegated responsibilities.

The delegated responsibilities and accountabilities of the Chief Executive, General Secretary and other managers are currently set out in the Organisation's Handbook and in individual job descriptions.

The trustees concentrate on strategic matters, setting overall direction for the organisation, ensuring clear organisational objectives and holding the senior management team to account. This is affected through reporting, both on performance and strategic matters, and formal appraisal of the Chief Executive's performance.

The trustees have reserved certain powers, which only they can exercise. These include those statutory powers that cannot be delegated, such as policies on investment and reserves, and decisions linked to major policy or programme initiatives, strategic planning, and changes to organisational structure.

### ***Induction and training of trustees***

The Board completes skills audits in order to assess the skills of the existing trustees, identifies any 'skills gaps' and assesses any skills being lost by the retirement of a trustee. New trustees are recruited through advertising and direct approaches to professionals and other voluntary organisations.

The induction process for new trustees is based on Migrant Legal Action's induction pack, and is designed to acquaint them with our purposes, financial position, work structure, staff and current issues. The induction process includes:

- Meetings with the existing trustees and others involved with the charity such as the CEO, members of staff, beneficiaries and stakeholders.
- One-to-one meetings with the Chair and the CEO after the first few trustees meetings, in order to discuss any questions or issues that may have arisen.

In order to ensure continued development, the trustees are offered the opportunity to attend training on key areas, such as risk and accountability.

# **Migrant Legal Action**

## **Trustees' Report**

### ***Staffing and remuneration***

Migrant Legal Action promotes the following standards to ensure our human resource policies:

- Are underpinned by a rigorous assessment methodology and a framework which reflects the very latest workplace trends, essential skills and effective structures required to perform effectively.
- Promote increased awareness of mental health and disability at work and provide ongoing support for the organisation in the recruitment and retention of staff.

#### **Performance Management**

We have a performance management and appraisal policy that:

- Promotes a consistent approach to workforce supervision throughout Migrant Legal Action.
- Ensures that supervision is geared to achieving the organisation's objectives.
- Enhances the quality of workforce performance.
- Addresses the personal impact of work on all Migrant Legal Action's staff, volunteers and trainees.

#### **Staff Remuneration**

We recognise the importance of being transparent and accountable in all aspects of our work, including how we reward and recognise our staff. Every employee in our organisation earns at least the Living Wage.

The London Living Wage is an hourly rate set independently and updated annually, based on the cost of living in London.

Migrant Legal Action is committed to ensuring that we pay our staff fairly and, in a way, which ensures we attract and retain the right skills to have the greatest impact in delivering our charitable objectives. In deciding on levels of pay the following factors are taken into account:

- The mission, aims, objectives and values of Migrant Legal Action.
- How any decision might impact on the overall pay policy for all staff.
- The type of skills, experience, competences, etc. that our organisation needs.
- A significant increase in responsibilities or major change in job description.
- Our current strategic business plan and how this might affect future needs.
- Our ability to pay.
- Assessment of the individual's performance against expectations, where possible with clear evidence and targets.
- Appropriate available information on pay levels in other charities relative to size, budgets, responsibilities, etc.
- Our track record in recruiting and retaining high-performing staff.
- The likely impact of any decision on our public reputation, especially amongst our service users and stakeholders.

## **Migrant Legal Action**

### **Trustees' Report**

#### **Salaries**

During 2020 we had a staff team of 3 full-time and 4 part-time staff (6 FTE). Due to the impact of COVID-19, four members of staff had to be furloughed for periods of time, because of their inability to continue working from home due to their roles or family circumstances.

For Migrant Legal Action to run successfully, a large range of skills and disciplines are required, and we need to pay appropriately to ensure that we can recruit people with the right skills. We also need to retain them in a competitive market for the long-term, developing them and benefiting from their growing knowledge. This is in preference to the disruption and expense of recruitment, especially as many staff have detailed knowledge that is unique to them in the organisation and could not be quickly replaced. Our staff pay scales are set with this in mind.

The salary of the chief executive is approved by our Board. Every three years the chief executive's salary is reviewed to benchmark it against other charities in London relative to size, budgets, responsibilities and the competitiveness of the employment market. At the same time, we seek to keep salary costs under control.

All other staff salaries are set by our management team, using comparisons with charities of our size in London and taking into account factors including inflation and Migrant Legal Action's financial position. Salaries are openly stated in job adverts. The same benefits, including pensions, and terms and conditions apply to the chief executive as all other staff. We don't apply any form of performance-related pay, nor do we have a bonus scheme.

#### **Pay Awards**

During 2020 the annual pay increase for the chief executive, management team and staff was 2%.

# **Migrant Legal Action**

## **Trustees' Report**

### ***Major risks and management of those risks***

The trustees regularly review and assess the risks faced by Migrant Legal Action in all areas of its work, and plan for the management of those risks. The management ensure that all plans and decisions take into account the possibility of negative outcomes. There is a Risk Register which is supervised and monitored monthly by the ECO, reported on quarterly at meetings of the Board of trustees and reviewed annually by the Board in order to ensure that the material risks to which the charity is exposed are properly evaluated and managed.

Appropriate mitigating actions are implemented by management to address the residual risks, mitigating them to a level the Board considers acceptable.

The Board recognises that, to achieve the objectives of the charity, the nature of some of Migrant Legal Action's work requires acceptance of some risks which are outside our control, that is, risks which cannot be eliminated, so where this happens there is active and clear monitoring of the risk.

The trustees consider that appropriate systems and controls are in place to monitor, manage and mitigate Migrant Legal Action's exposure to risks. These include, among other control mechanisms, maintaining staff awareness of risks by embedding suitable approaches in the budgeting process, the maintaining of reserves and the review of key systems and processes.

### ***Principal Risks and Uncertainties***

Our risk assessment and mitigation strategy approach is proactive and:

- Involves the whole organisation in the identification of business risks
- Increases our capability to respond to unforeseen events by integrating risk management with business continuity management
- Provides a register of prioritised risks, ranked for likelihood and impact
- Provides a framework for operational risk management and quarterly reporting
- Integrates scenario planning and disaster recovery
- Updates our risk assessment methodology every 2 years

Principle risks and uncertainties are assessed for impact and likelihood. The highest risk areas have been identified as follows:

- Failure to generate sufficient income
- Failure to effectively manage budget and liquidity
- Major unforeseen expenditure creating significant overspend or a need to make significant and unplanned increase in expenditure
- Failure to maintain day-to-day service provision where service quality, availability and continuity of service is affected by partial or total loss of resources such as staff, equipment, systems, information and premises, which would result in reduced levels of service provision and additional cost, dissatisfied clients and lost business
- Loss of staff, resulting in reduction to services

The trustees (who are also the directors of Migrant Legal Action for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

## **Migrant Legal Action**

### **Trustees' Report**

#### **Statement of Trustees' Responsibilities**

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The annual report was approved by the trustees of the charity on 31 December 2021 and signed on its behalf by:

.....  
S Lakhani  
Chairman and Trustee

## **Migrant Legal Action**

### **Independent Examiner's Report to the trustees of Migrant Legal Action ("the Company")**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2020.

#### **Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of Migrant Legal Action are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

#### **Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of Migrant Legal Action as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....  
Theophane Kouma

87 Sandown Road  
London  
SE25 4XD

31 December 2021

## Migrant Legal Action

### Statement of Financial Activities for the Year Ended 31 December 2020 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted £	Restricted £	Total 2020 £	Total 2019 £
<b>Income and Endowments from:</b>					
Donations and legacies	3	49,732	10,000	59,732	28,601
Other trading activities	4	105,122	43,316	148,438	168,711
Investment income	5	34	-	34	66
Other income	6	34,158	-	34,158	-
Total income		<u>189,046</u>	<u>53,316</u>	<u>242,362</u>	<u>197,378</u>
<b>Expenditure on:</b>					
Charitable activities	16	<u>(178,090)</u>	<u>(53,316)</u>	<u>(231,406)</u>	<u>(194,476)</u>
Total expenditure		<u>(178,090)</u>	<u>(53,316)</u>	<u>(231,406)</u>	<u>(194,476)</u>
Net income		<u>10,956</u>	<u>-</u>	<u>10,956</u>	<u>2,902</u>
Net movement in funds		10,956	-	10,956	2,902
<b>Reconciliation of funds</b>					
Total funds brought forward		<u>6,793</u>	<u>-</u>	<u>6,793</u>	<u>3,891</u>
Total funds carried forward	13	<u><u>17,749</u></u>	<u><u>-</u></u>	<u><u>17,749</u></u>	<u><u>6,793</u></u>

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2019 is shown in note 13.

The notes on pages 21 to 33 form an integral part of these financial statements.

**Migrant Legal Action**  
**(Registration number: 07879053)**  
**Balance Sheet as at 31 December 2020**

	Note	2020 £	2019 £
<b>Fixed assets</b>			
Tangible assets	9	1,293	1,723
<b>Current assets</b>			
Debtors	10	8,821	29,482
Cash at bank and in hand	11	26,881	1,669
		35,702	31,151
<b>Creditors: Amounts falling due within one year</b>	12	(19,246)	(26,081)
<b>Net current assets</b>		16,456	5,070
<b>Net assets</b>		17,749	6,793
<b>Funds of the charity:</b>			
<b>Unrestricted income funds</b>			
Unrestricted funds		17,749	6,793
<b>Total funds</b>	13	17,749	6,793

For the financial year ending 31 December 2020 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The financial statements on pages 19 to 33 were approved by the trustees, and authorised for issue on 31 December 2021 and signed on their behalf by:

.....  
S Lakhani  
Chairman and Trustee

The notes on pages 21 to 33 form an integral part of these financial statements.

# **Migrant Legal Action**

## **Notes to the Financial Statements for the Year Ended 31 December 2020**

### **1 Charity status**

The charity is limited by guarantee, incorporated in England, and consequently does not have share capital. Each of the trustees is liable to contribute an amount not exceeding £3 towards the assets of the charity in the event of liquidation.

The address of its registered office is:

53 Addington Square  
London  
SE5 7LB

These financial statements were authorised for issue by the trustees on 31 December 2021.

### **2 Accounting policies**

#### **Summary of significant accounting policies and key accounting estimates**

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

#### **Statement of compliance**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). They also comply with the Companies Act 2006 and Charities Act 2011.

#### **Basis of preparation**

Migrant Legal Action meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

The financial statements are prepared in Sterling, which is the functional currency of the entity.

#### **Going concern**

The financial statements have been prepared on a going concern basis.

The trustees assess whether the use of going concern is appropriate i.e. whether there are any material uncertainties related to events or conditions that may cast significant doubt on the ability of the charity to continue as a going concern. The trustees make this assessment in respect of a period of one year from the date of approval of the financial statements.

#### **Exemption from preparing a cash flow statement**

The charity has taken advantage of reporting exemptions under FRS 102 and therefore not included a cash flow statement in these financial statements.

## **Migrant Legal Action**

### **Notes to the Financial Statements for the Year Ended 31 December 2020**

#### **Judgements and key sources of estimation uncertainty**

In the application of the accounting policies, Trustees are required to make judgement, estimates and assumptions about the carrying value of assets and liabilities that are not readily apparent from other sources. The estimates and underlying assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affected current and future periods.

#### **Income and endowments**

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

#### ***Donations and legacies***

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the charity before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that these conditions will be fulfilled in the reporting period.

#### ***Investment income***

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank

#### **Expenditure**

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

All resources expended are inclusive of irrecoverable VAT.

#### ***Raising funds***

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

#### ***Charitable activities***

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

## **Migrant Legal Action**

### **Notes to the Financial Statements for the Year Ended 31 December 2020**

#### **Support costs**

Support costs include central functions such as governance cost, finance and information technology incurred directly in support of expenditure on the objects of the charity. They have been allocated to activity cost categories on a basis consistent with the use of resources.

#### **Governance costs**

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees's meetings and reimbursed expenses.

#### **Taxation**

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

#### **Tangible fixed assets**

Individual fixed assets costing £50.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

#### **Depreciation and amortisation**

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

<b>Asset class</b>	<b>Depreciation method and rate</b>
Furniture and equipment	20% Reducing balance

#### **Trade debtors**

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the charity will not be able to collect all amounts due according to the original terms of the receivables.

#### **Cash and cash equivalents**

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

## **Migrant Legal Action**

### **Notes to the Financial Statements for the Year Ended 31 December 2020**

#### **Trade creditors**

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the charity does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

Trade creditors are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

#### **Foreign exchange**

Transactions in foreign currencies are recorded at the rate of exchange at the date of the transaction. Monetary assets and liabilities denominated in foreign currencies at the balance sheet date are reported at the rates of exchange prevailing at that date.

#### **Fund structure**

Unrestricted income funds are general funds that are available for use at the trustees discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

The aims and use of each material restricted fund are set out in note 15 of the financial statements.

#### **Financial instruments**

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans, which are subsequently measured at amortised cost using the effective interest method, and investments which are held at fair value.

## Migrant Legal Action

### Notes to the Financial Statements for the Year Ended 31 December 2020

#### 3 Income from donations and legacies

	Unrestricted funds £	Restricted £	Total 2020 £	Total 2019 £
Donations and legacies;				
Grants from institutions	39,200	10,000	49,200	8,100
General donations	10,532	-	10,532	20,501
	<u>49,732</u>	<u>10,000</u>	<u>59,732</u>	<u>28,601</u>

Included within grants from institutions was the sum of £10,000 from the National Lottery Community fund and £39,200 from Access to Justice.

#### 4 Income from other trading activities

	Unrestricted funds £	Restricted £	Total 2020 £	Total 2019 £
Trading income;				
Legal representation	105,122	43,316	148,438	168,711
	<u>105,122</u>	<u>43,316</u>	<u>148,438</u>	<u>168,711</u>

#### 5 Investment income

	Unrestricted funds £	Total 2020 £	Total 2019 £
Interest receivable and similar income;			
Interest receivable on bank deposits	<u>34</u>	<u>34</u>	<u>66</u>

#### 6 Other income

	Unrestricted funds £	Total 2020 £
Furlough grants	<u>34,158</u>	<u>34,158</u>

## Migrant Legal Action

### Notes to the Financial Statements for the Year Ended 31 December 2020

#### 7 Staff costs

The aggregate payroll costs were as follows:

	2020 £	2019 £
<b>Staff costs during the year were:</b>		
Wages and salaries	<u>151,517</u>	<u>162,768</u>

The monthly average number of persons (including senior management / leadership team) employed by the charity during the year expressed as full time equivalents was as follows:

	2020 No	2019 No
Case workers	6	6
Administration	<u>1</u>	<u>1</u>
	<u>7</u>	<u>7</u>

No employee received emoluments of more than £60,000 during the year.

#### 8 Taxation

The charity is a registered charity and is therefore exempt from taxation.

## Migrant Legal Action

### Notes to the Financial Statements for the Year Ended 31 December 2020

#### 9 Tangible fixed assets

	Furniture and equipment £	Total £
<b>Cost</b>		
At 1 January 2020	4,085	4,085
At 31 December 2020	4,085	4,085
<b>Depreciation</b>		
At 1 January 2020	2,362	2,362
Charge for the year	430	430
At 31 December 2020	2,792	2,792
<b>Net book value</b>		
At 31 December 2020	1,293	1,293
At 31 December 2019	1,723	1,723

#### 10 Debtors

	2020 £	2019 £
Trade debtors	1,547	21,369
Accrued income	6,100	6,100
Other debtors	1,174	2,013
	8,821	29,482

#### 11 Cash and cash equivalents

	2020 £	2019 £
Cash at bank	26,881	1,669

## Migrant Legal Action

### Notes to the Financial Statements for the Year Ended 31 December 2020

#### 12 Creditors: amounts falling due within one year

	2020 £	2019 £
Trade creditors	11,361	16,466
Other taxation and social security	2,885	4,615
Other creditors	5,000	5,000
	<u>19,246</u>	<u>26,081</u>

#### 13 Funds

	Balance at 1 January 2020 £	Incoming resources £	Resources expended £	Balance at 31 December 2020 £
<b>Unrestricted</b>				
General funds	<u>6,793</u>	<u>189,046</u>	<u>(178,090)</u>	<u>17,749</u>
<b>Restricted funds</b>				
Women trafficking	-	10,000	(10,000)	-
People of Southwark	<u>-</u>	<u>43,316</u>	<u>(43,316)</u>	<u>-</u>
	<u>-</u>	<u>53,316</u>	<u>(53,316)</u>	<u>-</u>
<b>Total funds</b>	<u><u>6,793</u></u>	<u><u>242,362</u></u>	<u><u>(231,406)</u></u>	<u><u>17,749</u></u>

	Balance at 1 January 2019 £	Incoming resources £	Resources expended £	Balance at 31 December 2019 £
<b>Unrestricted</b>				
General funds	3,891	142,868	(139,966)	6,793
<b>Restricted funds</b>				
Women trafficking	-	8,100	(10,000)	(1,900)
People of Southwark	<u>-</u>	<u>46,410</u>	<u>(44,510)</u>	<u>1,900</u>
<b>Total funds</b>	<u><u>3,891</u></u>	<u><u>197,378</u></u>	<u><u>(194,476)</u></u>	<u><u>6,793</u></u>

## Migrant Legal Action

### Notes to the Financial Statements for the Year Ended 31 December 2020

The specific purposes for which the funds are to be applied are as follows:

Women trafficking - Tackling matters with trafficking specifically involving with women

People of Southwark - Providing legal assistance to those within the London Borough of Southwark

#### 14 Analysis of net assets between funds

	Unrestricted funds £	Total funds £
Tangible fixed assets	1,293	1,293
Current assets	35,702	35,702
Current liabilities	<u>(19,246)</u>	<u>(19,246)</u>
Total net assets	<u><u>17,749</u></u>	<u><u>17,749</u></u>

#### 15 Analysis of net funds

	At 1 January 2020 £	Financing cash flows £	At 31 December 2020 £
Cash at bank and in hand	<u>1,669</u>	<u>25,212</u>	<u>26,881</u>
Net funds	<u><u>1,669</u></u>	<u><u>25,212</u></u>	<u><u>26,881</u></u>

## Migrant Legal Action

### Notes to the Financial Statements for the Year Ended 31 December 2020

#### 16 Expenditure on charitable activities

	<b>Note</b>	<b>Unrestricted funds £</b>	<b>Restricted £</b>	<b>Total 2020 £</b>	<b>Total 2019 £</b>
Staff costs		98,201	53,316	151,517	162,768
Allocated support costs	17	31,390	-	31,390	30,708
Governance costs	17	(184)	-	(184)	1,000
		<u>129,407</u>	<u>53,316</u>	<u>182,723</u>	<u>194,476</u>

	<b>Activity undertaken directly £</b>	<b>Activity support costs £</b>	<b>2020 £</b>	<b>2019 £</b>
Tackling asylum	31,556	13,211	44,767	58,227
Tackling trafficking	13,809	5,781	19,590	25,481
Tackling immigration	59,488	24,904	84,392	109,768
	<u>104,853</u>	<u>43,896</u>	<u>148,749</u>	<u>193,476</u>

£105,433 (2019 - £127,957) of the above expenditure was attributable to unrestricted funds and £43,316 (2019 - £54,510) to restricted funds.

In addition to the expenditure analysed above, there are also governance costs of (£184) (2019 - £1000) which relate directly to charitable activities. See note 16 for further details.

## Migrant Legal Action

### Notes to the Financial Statements for the Year Ended 31 December 2020

#### 17 Analysis of governance and support costs

##### Support costs allocated to charitable activities

	<b>Governance costs £</b>	<b>Finance costs £</b>	<b>Information technology £</b>	<b>Staff costs £</b>	<b>Administration costs £</b>	<b>Premises costs including depreciation £</b>	<b>Other support costs £</b>	<b>Total 2020 £</b>
Tackling asylum	(55)	149	965	4,859	6,122	1,994	218	14,252
Tackling trafficking	(24)	65	422	2,126	2,679	873	95	6,236
Tackling immigration	(104)	280	1,819	9,160	11,540	3,759	410	26,864
	<u>(183)</u>	<u>494</u>	<u>3,206</u>	<u>16,145</u>	<u>20,341</u>	<u>6,626</u>	<u>723</u>	<u>47,352</u>
	<b>Governance costs £</b>	<b>Finance costs £</b>	<b>Information technology £</b>	<b>Staff costs £</b>	<b>Administration costs £</b>	<b>Premises costs including depreciation £</b>	<b>Other support costs £</b>	<b>Total 2019 £</b>
Tackling asylum	301	222	878	5,220	5,173	2,212	757	14,763
Tackling trafficking	132	97	384	2,284	2,264	968	331	6,460
Tackling immigration	567	418	1,654	9,840	9,753	4,171	1,427	27,830
	<u>1,000</u>	<u>737</u>	<u>2,916</u>	<u>17,344</u>	<u>17,190</u>	<u>7,351</u>	<u>2,515</u>	<u>49,053</u>

The support costs have been allocated in proportion to the staff costs incurred on each activity. The trustees are of the opinion that this represents a fair use of resources.

## Migrant Legal Action

### Notes to the Financial Statements for the Year Ended 31 December 2020

#### Governance costs

	Unrestricted funds £	Total 2020 £	Total 2019 £
Accountancy fees	(184)	(184)	1,000
	<u>(184)</u>	<u>(184)</u>	<u>1,000</u>

## **Migrant Legal Action**

### **Notes to the Financial Statements for the Year Ended 31 December 2020**

#### **18 Trustees remuneration and expenses**

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No trustees have received any reimbursed expenses or any other benefits from the charity during the year.

#### **19 Net incoming/outgoing resources**

Net incoming resources for the year include:

	<b>2020</b>	<b>2019</b>
	<b>£</b>	<b>£</b>
Depreciation of fixed assets	<u>430</u>	<u>575</u>