

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH MORETON

England & Wales · Charity number 1152051

Details

Other names CHRIST CHURCH, MORETON PCC

Status Registered

Legal form Previously excepted

Registered 2013-05-15

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: Christ Church Moreton PCC is a Christian charity which undertakes a variety of activities in Moreton with wide ranging public benefit.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Education/training, Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Wirral

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£99,200	£98,321	-	-
2023-12-31	£114,317	£136,401	-	-
2022-12-31	£98,576	£101,502	-	-
2021-12-31	£134,942	£141,480	-	-
2020-12-31	£98,387	£103,436	-	-

Trustees

Name	Role	Appointed
Rev Ronald Edward Iveson	Chair	2023-10-11
Amanda Smith		2022-05-24
Debbi Stott		2014-08-12
Dr Ian Stott		2023-04-30
Gillian Susan Sharp		2024-04-28
Jane Louise Fisher		2021-04-25
Jane Yvonne Stocker		2023-04-30
Jill Mary Anders		2023-04-30
Keith William Culligan		2023-04-30
Lindsey Ann Lawrence		2020-10-18
Lynda Jones		2022-05-15
Martyn Hindle		2023-04-30
Philip David Jones		2021-04-25
Robert Holmes		2022-05-15
Steven Smith		2022-05-24
Susan Anne Selby		2024-04-28
Tracey Iveson		2024-04-28

Accounts

ANNUAL PAROCHIAL CHURCH MEETING

Held on
SUNDAY 4th May 2025
at 1.00pm



ANNUAL GENERAL MEETING

A *Meeting of the Parishioners - Election of churchwardens*

1. Prayers
2. Election of Wardens

B *Annual General Meeting*

1. Opening Worship
2. Apologies for Absence
3. Minutes of last Annual General Meeting
4. Matters Arising
5. Safeguarding declaration
6. Christ Church Reports
7. Appointment of Auditor
8. Report on Electoral Roll
9. Elections:
 - 9.1 PCC members
 - 9.2 Deputy Wardens and Sides persons to be elected at PCC
10. Rector's Report
11. Any other Business
12. Date of next Annual General Meeting 26th April 2026

CHRIST CHURCH MORETON
Meeting of Parishioners
28th April 2024

1. Opened in prayer.
2. Minutes of last year's meeting were accepted as an accurate record and were agreed and signed.
3. Elections of wardens

Churchwardens

There were two nominations,

Ian Stott proposed by Jane Matthews, seconded by Martyn Hindle.

Phil Jones proposed by Jane Matthews and seconded by Janet Broadbent.

Deputy churchwardens

Jane Stocker was proposed by Ken Ashford and seconded by

Jane Matthews was proposed by and seconded by .

Carol Allen was proposed by and seconded by

End of the meeting of Parishioners.

CHRIST CHURCH MORETON
ANNUAL PAROCHIAL CHURCH MEETING

28TH APRIL 2024

1. Reading taken from Ephesians 3 : 1-5 and the meeting was opened in prayer
2. **Apologies for absence**
Julie Harris, Clair Culligan, Tommy Allen.
3. **Minutes of last AGM**
These were accepted as a true copy proposed by Jane Stocker and seconded by Janet Broadbent.
4. **Matters Arising**
None
5. **Safeguarding report**
The Safeguarding policy was read out by RI it is reviewed annually by the PCC if anyone has any concerns they should only be reported to the Rector, wardens or the safeguarding officer. Steve is stepping down as safeguarding officer. Please be praying for the right person to take over this role. There will be new resources available as the Diocese rollout a new system.
6. **Christ Church Reports**
The reports were gone through and all who contributed to them were thanked. They were accepted by all present.

Matters arising from reports

Deanery Synod

No questions there is a casual vacancy if anyone is interested in joining deanery synod. Jane commented that being on Deanery gives a wider view on the local churches in our area and the wider aims of the Chester Diocese.

Financial Report

Lynda reported that it had been a challenging year as income was down on earlier years due to family members passing and others moving away. The Utility bills are considerably higher as with everyone the cost of living has risen dramatically. A question was raised about an outstanding bill which is to be addressed to the PCC

Churchwardens report

Jane just wanted to add a thank you to all the committee and group leaders that have helped to keep all the plates spinning over the last couple of years.

PCC Secretary's report

No questions

Global missions

Need more space on the board for information about the church family in the wider church.

FaB

A comment was received to thank the FaB for managing to sort out the handrails which were much appreciated after many years. Ron thanked FaB and pointed out that many grants and funding that is available want to support churches acting within their communities and we do a tremendous amount within Moreton.

Pastoral Care

A question raised as to how the bereavement journey was going. There are 7 people this time and are now into their 4th week and a couple of extra people are interested. Funding was received for the heating and booklets. Pastoral care would like to acknowledge the loss of Beryl Blackman and her insight into this team, they would value being told about any pastoral concerns. Booklets about what the pastoral team do are at the back of Church.

Prayer Ministry

People showed appreciation for this ministry which is well used.

CCFC

The Christ Church Friendship Club is appreciated by so many people especially for the afternoon tea and those receiving lifts. It is only available for those living alone and enables them to form friendships and also for other congregations to meet other church members. Next event is to be 10th August 2024.

Toddler group

Clair and Alison have a great connection with Leasowe early years who run the group.

Sunday Club

Mandy prepared this report but has now stepped down and Tracey will head up the Sunday club in future.

Youth group

Lynda and Phil run the group, the children enjoy their time and two new children have recently joined from Christ Church School.

Home Groups

All are welcome to join a home group where the groups all support one another.

Men's breakfast

Steve and the team are greatly appreciated, recently the diocese did a piece about it and were impressed with the calibre of the content.

Warm Hub

Running twice a week thank you to all the volunteers for the food and their time.

7. Appointment of Auditor

Anne audited this year's accounts and it was agreed she should be re-appointed.

8. Report on Electoral Roll

Last year there were 115 on the roll, 5 deletions and 3 additions which leaves the roll at 113. Next year is the full revision of the list where all members can re-apply. Thank you to Eileen for all her work.

9. Elections

9.1 PCC members

One proposal to PCC, Sue Selby, proposed by Jane Stocker and seconded by Carol Allen This leaves three vacant seats. Thank you to all the retiring PCC members Jane Fisher, Phil Jones, Clair Culligan, Eileen Hughes and Carol Allen for their commitment to the PCC Thank you to all the PCC members for all their faithful serving.

9.2 Deanery synod members

The currently members are Jane Stocker and Lindsey Lawrence

9.3 Sides Persons

To be elected at the next PCC meeting.

10. Rectors Report

Ron thanked everyone for appointing him and Tracey to the parish of Moreton Tracey especially has felt she is not an appendix to the Rector but has been welcomed in her own right in her own ministry here. Ron feels totally loved and after six month feel totally at home.

Christ Church is an active church doing so much both for the church and the wider community. FaB especially have a passion for their group and it is important for all to work together in the in the important work of making, growing and being disciples. Do not overlook that Jesus said "I have called you friends" not just friendly towards others but actual friends we need to enter in together learn together in Scripture and in the community.

In the rectors report he stressed to Love, Learn and laugh with Christ in your heart. Also stressed that Christ Church had a great team and Debbi is fabulous. There are personal differences but Ron is not Graham and although their theology is identical they are different jigsaw pieces.

11. Any Other Business

All in Christ Church are happy to have Ron and Tracey but ladies don't have a fellowship in the way that men have their breakfast. Tracey is happy to help organise.

Thanks were made to Debbi Stott for her work as associate minister and the valuable work in the interregnum.

12. Date of next AGM

4th May 2025

Meeting closed in prayer.

Annual Report

Members of the Parochial Church Council from 29th April 2024 to 4th May 2025:

Rector Rev'd Ron Iveson (ex- Officio)
Associate Minister Revd Debbi Stott (ex-officio)
Deacon Revd Betty Turner (ex-officio) resigned 21st July 2024
Wardens Mrs Jane Matthews (retired 10th June 2024)
Mr Phil Jones (appointed 10th June 2024)
Dr Ian Stott (appointed 10th June 2024)
Secretary Mr Keith Culligan (appointed 28th April 2024)
Treasurer Mrs Lynda Jones

Other members:

Mrs Carol Allen (retired 28th April 2024)
Miss Jill Anders
Mrs Clair Culligan (retired 28th April 2024)
Mr Keith Culligan
Mrs Jane Fisher (retired 28th April 2024)
Mr Martyn Hindle
Mr Bob Holmes
Mrs Eileen Hughes (retired 28th April 2024)
Mrs Tracey Iveson (appointed PCC 14th May 2024)
Mrs Lynda Jones
Mr Phil Jones (retired 28th April 2024)
Mrs Lindsey Lawrence (Deanery Synod member)
Mrs Sue Selby (appointed 28th April 2024)
Gill Sharpe (appointed PCC 14th May 2024)
Mrs Mandy Smith
Mr Steve Smith
Mrs Jane Stocker (Deanery Synod member)
Dr Ian Stott

Bankers: Santander

CAF Bank

Custodian Trustee: Chester Diocesan Board of Finance

Christ Church and Public Benefit

Christ Church Moreton PCC is a Christian charity which undertakes a variety of activities in Moreton with wide ranging public benefit. The individual sections of this report explain in some detail the activities that take place (with statistics were available) and these provide public benefit in one or more of the following areas:

- The Christian faith provides a religious, moral and ethical framework. Christ Church PCC and the members of Christ Church seek to explain this faith to people in the parish and to live it out in their lives.
- The PCC maintains the parish church as a place of worship in the town and has regular services of worship, mainly on Sundays and in addition on special occasions in the church's year, for example Christmas and Easter Week.
- The parish centre is maintained to supplement the church building in the provision of facilities for social care and outreach (e.g. Toddler group Tea Bar/Lighthouse, Foodbank, Friendship Club, and other various clubs) and for teaching the Christian faith.
- Christ Church is available and well used for weddings, funerals and wedding blessings. The churchyard, though having no new burial plots or space available in the Gardens of Remembrance, is still open for burials and for the interment of cremation ashes in existing plots.
- Christ Church helps to provide moral and spiritual education of children both by helping manage and provide spiritual instruction for Christ Church voluntary aided school and by running Sunday school and mums and toddlers' groups.
- The church and its members try to carry out Jesus Christ's teaching to provide for those in need through giving away part of its income, by organising collections for relief charities and by providing assistance for local needs such as the homeless.
- The church has a pastoral care team which undertakes hospital and sick visiting and visits and assists those who are bereaved. A special service is held annually for those families bereaved during the year. The church also runs groups to help particular social care concerns.
- The church is also aware of working in Moreton and strives to ensure that its activities do not cause problems for people living in the area.

Essentially everything that is done at Christ Church is open to anyone who wishes to partake. Some areas of work, for example the toddler group, are necessarily limited to certain groups of people, but anyone who falls into such a group (subject to space being available) is welcome. Some parts of church services (such as taking communion bread and wine) are restricted to members of faith, but all are welcome to attend and partake in all services. Although most of those who benefit from the PCC's work live or work in the Moreton area, some beneficiaries are overseas (eg the recipients of mission donations) or in other parts of the UK (eg UK societies assisted).

Most of those carrying out the church's activity are volunteers whose benefits from the activity are incidental to their work. The Rector receives stipends on a national scale and adequate housing for the work he does in the parish, but again the benefits are necessary for the proper running of the church and are incidental.

The PCC are aware of the general guidance on public benefit published by the Charity Commission, and this is taken into account in planning and operating the churches activities.

DEANERY SYNOD

Lindsey Lawrence– Deanery Representative / Lay Chair

RECTOR'S REPORT

Another year has passed and we journey together to our goal. The day-to-day ordinariness of life can mean that we easily lose sight of the vision we pursue and the riches there are along the way. There is a sense that we are in a creative flux; things never remain the same, but the goal of the Glory of God still beckons us on. What do I mean by 'a creative flux'? Well God is a work in our church; things are happening, people have joined us in the last year and there is always a need retain our focus, remind ourselves of what we are about, try new things whilst holding on to the treasure that God has given us. We need to listen to each other and listen to what God may be saying through each other, for our future together.

There are many challenges that face you, the magnitude of our financial situation weighs heavily upon us all and the generosity of those who give cannot be adequately thanked. However, it does mean that we cannot rely on the generosity of the few to prop us all up financially. The PCC are working on this situation to ensure that we remain financially viable as a Parish Church and as a church we will be hearing about this regularly.

The real challenge though is the age demographic of our congregation; I am not getting any younger! And we need to be thinking about how we engage the younger generation in our Parish. By younger I don't just mean tiny tots or even teenagers; but families, single adults and parents who have moved into our area, particularly in new housing. The real challenge of that situation is the very low level of faith and commitment that are found in a younger generation; some know literally nothing! There is little residual Christian story found in our culture

anymore, so we are often explaining new things to them rather than reminding them of old things! Our Church School is a shining exception to this.

As a church we need to be focused on addressing this situation. ***The whole church needs to be refocused on how we engage with the community we exist to serve. How we 'own' our title deeds as a Parish Church.*** This is the creative flux we are in. The Spirit of God is indeed moving, and we need to be listening, acting and obeying or we could be looking at a future that's says 'closing'! This will involve 'owning' our calling by making a commitment to learning our faith, understanding what we believe, living our faith in being a reliable member of church in its structures by being involved in things such as PCC member, Sunday School helper, Sides-person's/ Welcomer's Rota, Tea and Coffee Rota, Cleaning Rota, and that's is just for starters! Then there needs to be a passion for enabling others to hear about our faith and respond to it; even if you're not the one doing the actual legwork are you the one who is praying, supporting and actively encouraging such work? Each activity in the life of our Church needs a goal and although I have not discussed this with anyone and I have laid out a focus, as follows

	WORSHIP	EVANGELISM	STUDY	SOCIAL	PRAYER	Childrens work	Community Centre	BUILDING
PCC	Goal to	Goal to	Goal to	Goal to	Goal to	Goal to	Goal to	Goal to
Inspire	Honour	Increase	Deepen	Unite	Commune	Expand	Impact	Maintain

So in each of these areas of the life of our church we will seek to accomplish that goal. Some of these areas of church life may appeal to your gifts and tastes other may not; but together we all need to be supporting these as the overall life of our church that we are committed to.

But although that is the challenge that faces us there is much to enjoy in the present and to be thankful for, God is at work and given us a beautiful church with many gifted people, for that I am thankful on a daily basis. Special mention needs to be made of Debbi and Ian who have served so faithfully for so long, and as Debbi has had a well-earned sabbatical, she has produced a very interesting piece of work on the use of Artificial Intelligence in the life of the church. We will be so very sad to see them go when they move on toward the end of the summer. Welcoming Graeme and Karen to the ministry team formerly has been a great joy

this year and along with Jane and Lindsey they are also supporting other churches as required in our deanery.

I will be seeking do more training in Discipleship and in Leadership over the next year so do let me know if you want to be committed to participating in those courses. Our church is filled with gifted people; ***some of which are serving at full stretch and need help and support***. Our wardens, ministry team and Jane Matthews work so very hard and need thanking and support. I appreciate all that they do and all that they are in the life of our Church and for me personally. But a church cannot run well with the few doing all that needs to be done. God gives gifts to all his people for all his work to be accomplished, and that takes commitment. The life of our church in its weekly and monthly round of activity is all expressive of these goals and from a deep sense of commitment; Warm Hub, Men's Breakfast, Mothers and Others, Friendship Group, Prayer Ministry, Home Groups, Prayer Meetings, Ladies Nights, FAB Committee, Vision Group, Out Reach Group, Preachers and Leaders, Music Group, Youth Group, Sunday Club, Governors, Toddler Group, Food Bank, Pastoral Care team, Prayer Ministry, Mission Committee, Church Cleaners. These activities could not run or work without the tireless commitment of folks who are called and committed to show the love of God in Moreton

There are some Sundays when I can't wait to get to church to see the people I care about (I know it's hard to believe); it is great when other people feel that way too and turn up, I know patterns of church life change, but the essential ingredient of church life is Sunday Gathering. There is no church without it, small groups can't replace it, social event cannot substitute for it and a warm bed shouldn't compete with it. Biblical Christianity is the Lord's Day Gathering Christianity **and nothing less**. In the first century patterns of family life, economics and the social system all worked against such a gathering and yet gather they did and people today in other areas of the world gather at risk of their lives.

Our church won't grow unless people gather together. However, our church won't grow if the gathering is seen as the sole activity of the church, Christians are people committed to each other after their Lord and part of that means, meeting, sharing, living and loving together as we serve our community. That the vision I want to pursue, A church full on Sundays, sharing on weekdays and evangelising every day in all that we do and say. Now who will follow?

TREASURER'S REPORT

The church accounts are included with this report.

Overall, the church accounts this year show a balanced position, this is due to an agreement with the diocese to pay a reduced parish share, we paid approximately half the share that we should have done. Planned giving dropped slightly in 2024 and costs increased, mainly through general cost increases in utilities, we had a significant donation in 2024, the PCC decided to designate this donation. The PCC also took the decision to accrue money for church growth work to build the congregation.

We do need to plan to work out how we can get back to a position where we can pay the full parish share, this will involve building the congregation, being creative in the way we use the parish centre and also spend our money. This will involve everyone in the church

General funds

We finished 2024 in a break even position

- Income for the year was £91,447 (up by £13,970 on 2023, this included a £10k donation which was designated by the PCC)
- Expense being £86,002 (excluding tithe) (down by 6,546, Parish share decrease mainly)
- Total excess for the year of £52.93

The PCC continue to tithe the income of the church and this is donated to missions around the world as well as our local community. The tithe for 2024 was £5,391

Restricted funds

These are funds which have been received for a specific purpose and can only be spent for that purpose.

The bulk of the balance in this account, is accounted for by donations for Warm hub and youth work.

Designated Funds

These are funds which the PCC have designated for a specific purpose, but can be used for another purpose with the permission of the PCC.

This fund increased in 2024; the balance is made up from money designated for mission, church growth, the £10k donation, our reserve as per policy and the annual Tithe.

I would like to thank everyone who contributed to and prayed for our finances during the year. I would also like to thank all members of the PCC for the careful and prayerful process they undertake with regards to financial decisions. As ever I could not undertake the role of treasurer without the support of Jane Matthews and Roberta Gray who look after the fees and weekly banking. I would also like to

thank everyone who gives their time and expertise in looking after our ageing buildings, we are in a position where there is now some substantial work which will need to be done to ensure our buildings can continue to be used and their time and support is invaluable, along with Ian Stotts grant application skills which will be greatly missed.

Lynda Jones
Treasurer

CHURCHWARDEN'S REPORT

Christ Church is one of those churches that is busier than the number of members suggests it should be. Stopping to look at the number of activities that go on even just in a normal week makes you realise how important everyone is to the smooth running of church life.

Stepping somewhat into the unknown as two new churchwardens this year and knowing that a lot of what a churchwarden does goes unseen has made for an enlightening year in many ways. We owe enormous thanks to Jane Matthews, who stepped down as Churchwarden, for guiding us in our new roles and continuing to support much of the administrative work throughout the year. Without her support we would have aged significantly more in the past 12 months!

A common joke is that churchwardens must know how the central heating works—unfortunately, this proved true, as we faced several heating issues in both the church and parish centre. Despite having been serviced in good time there is some ongoing issue with the church boiler which will need to be addressed before next winter, hopefully the solution will not involve a complete replacement of the boiler. An issue with the parish centre heating was resolved when the electrician disconnected a wire. We're still unsure what the wire did, but thankfully, nothing seems to have stopped working—another great mystery yet to be solved!

Alongside lots of little jobs that have been completed during the year, much to the thanks of the Facilities and Buildings subcommittee, we have also carried out a much bigger job this year. During January, thanks to receiving a Minor works grant from Chester Diocese, we were able to clean the mould from the church walls. This involved some significant scaffolding and a couple of weeks away from the building. It now looks as good as it did when it was decorated for the 150th celebrations. Time will tell, but we are hopeful that the mould will not return anytime soon, the problems mainly started while the church was closed during

covid, with the church now back in regular use the added ventilation should slow down if not completely stop the return.

We continue to move forward with improving the fire safety system in the Parish centre and will continue this work into the next year.

We must also thank the assistant wardens and sides people who do a great job on Sunday mornings helping with the services. Special thanks to Jane Stocker, who faithfully serves as our hands and feet at the 9am service, setting up and tidying up each week.

Overall, it seems like it has been a positive year for Christ Church, we've seen quite a number of new people attending the services and getting involved in them. We've seen new events such as Messy Church and the return of the Wednesday community hub well attended and importantly well-staffed, with members willing to commit to serving their community, church and Lord. Thank you all. As we reflect on a fruitful year, we pray for continued blessings and guidance for Christ Church in the year ahead.

Phil Jones & Ian Stott

PCC SECRETARY'S REPORT

The PCC met on five occasions during the past twelve months (April 24 to March 25) to progress church business in a professional and collegiate manner. Standing Committee met on three occasions.

Three new members were welcomed onto the PCC committee and have all brought further skills and experience which has helped the continued development and effectiveness of the PCC at Christ church at Moreton.

To those retiring from the PCC this year, our heartfelt thanks go to them for their contribution to the PCC throughout their term of service.

Church finances are still challenging, and PCC look carefully at all expenditure requests before agreeing them. There are several committees that work consistently and tirelessly throughout the year to ensure that Christ church continues to grow steadily in its mission to attract new people into an environment where they can see God's work in action.

The FAB (Facility and Buildings) committee work hard in keeping the church, parish centre and the grounds in good order; the Youth and Children's committee oversee our young people's activities from Toddlers, Sunday Cub and Messy

church to our Youth Group. The Pastoral team provides ministry to those requiring support at difficult times.

There are two main initiatives which have developed throughout the year - the Christ church Friendship Club (previously the Family Pack Project) and the introduction of Messy Church, the PCC fully supported the initiation and development of these projects which effectively form our outreach drive. Several other groups meet and use the Parish Centre throughout the year, from within our church and from the wider community - thanks to all those involved in supporting these groups and initiatives that all help to make Christ Church a caring and welcoming church.

Finally, I would like to thank Jane Matthews, our church administrator for her help, support and guidance as I have managed to get through my first year as PCC secretary.

Keith Culligan

SAFEGUARDING POLICY

The following policy was agreed at the Parochial Church Council (PCC) meeting held on 12th March 2024

In accordance with the Church of England Safeguarding Policy our church is committed to:

- Promoting a safer environment and culture.
- Safely recruiting and supporting all those with any responsibility related to children, young people and vulnerable adults within the church.
- Responding promptly to every safeguarding concern or allegation.
- Caring pastorally for victims/survivors of abuse and other affected persons.
- Caring pastorally for those who are the subject of concerns or allegations of abuse and other affected persons.
- Responding to those that may pose a present risk to others.

The Parish will:

- Create a safe and caring place for all.
- Have a named Parish Safeguarding Officer (PSO) to work with the incumbent and the PCC to implement policy and procedures.
- Safely recruit, train and support all those with any responsibility for children, young people and adults to have the confidence and skills to recognise and respond to abuse.
- Ensure that there is appropriate insurance cover for all activities involving children and adults undertaken in the name of the parish.
- Display in church premises and on the Parish website the details of who to contact if there are safeguarding concerns or support needs.
- Listen to and take seriously all those who disclose abuse.
- Take steps to protect children and adults when a safeguarding concern of any kind arises, following House of Bishops guidance, including notifying the Diocesan Safeguarding Adviser (DSA) and statutory agencies immediately.
- Offer support to victims/survivors of abuse regardless of the type of abuse, when or where it occurred.
- Care for and monitor any member of the church community who may pose a risk to children and adults whilst maintaining appropriate confidentiality and the safety of all parties.
- Ensure that health and safety policy, procedures and risk assessments are in place and that these are reviewed annually.
- Review the implementation of the Safeguarding Policy, Procedures and Practices at least annually.

Each person who works within this church community will agree to abide by this policy and the guidelines established by this church.

GLOBAL MISSIONS TEAM

The Global Mission Team exists to inspire and encourage the Christ Church family to engage with Christian charities and mission agencies through prayer, financial support, and practical involvement where possible.

Since the last APCM, Christ Church has continued to support a number of mission agencies and individuals in their work prayerfully, financially, and in some cases practically. This includes ongoing support for Steve and Mandy Smith, and this year also for Olly Jones who will join them in their work with MCRYC Youth Camps. We continue to support our two mission families, both by prayer and tithe giving: Anna and Zhenya Polozkov working in Siberia with YWAM, and Michael and Jenni working with Mission Aviation Fellowship. Anna and Zhenya now send us regular news updates and prayer requests which are put up on the Mission noticeboard in the parish centre. Michael and Jenni also keep us up to date with their work, and we are beginning to post their updates on the noticeboard as well. It is hoped that we as a church will get to know these families and to pray for them and correspond with them as opportunities arise.

We continue to support our link parish of All Saints in Bunia in the Congo, even though it remains difficult to receive up-to-date news due to the ongoing political situation. Nevertheless, we hold Reverend Japhet Ruhigwa and the congregation in our prayers. Although we have received no update news from the dioceses of Agu and Boga we continue to uphold them in prayer.

We also take the opportunity at morning prayer to pray particularly for countries where our brothers and sisters in Christ are persecuted.

Once again we thank you all for your generous support both in prayer and giving that has enabled us to support global mission this year through the distribution of £5,391.97 from the tithe. Please continue to pray for our brothers and sisters overseas, for the UK church and particularly our own Diocese of Chester.

Eileen Hughes

FABRICS AND BUILDINGS COMMITTEE REPORT

The role of the Facilities Committees is to ensure the upkeep and smooth running of the buildings and equipment of Christ church.

The FAB committee depend entirely upon the dedication of the volunteers who work tirelessly, both during the monthly working parties and throughout the week, to perform the unending task of maintaining our buildings. Whether it is fixing lights (internal and external), unblocking toilets, fixing cracks in the paths or hand basins, painting lines in the car park or removing rubbish from the grounds, it is all performed by a few dedicated people. While their ceaseless efforts often go unnoticed, if they did not perform this myriad of jobs, large and small, the absence of their labours would soon be noticed.

As mentioned in the Warden's report, a key achievement for the past year has been the cleaning of the mould from the interior of the church. As Christ Church has shown in the past, when a task needs to be performed, the volunteers appear. Many thanks are due to all the congregation who helped move the contents of the church in preparation for the appearance of the scaffolding and the relocation to the Parish Centre for the services that were held there while the mould was removed. The huge quantity of cables that were moved and reassembled, to enable the sound and live screening to continue during the work, had to be seen to be believed. This clearly shows the high quality of the technical capabilities that underpin our services but go unseen each week.

While we were unsuccessful in our grant application to complete the heating work in the Parish centre, our quest for funding will continue so that we can achieve a Parish centre that is as warm in temperature as it is in its welcome.

My thanks to all members of the FAB committee and our wider band of volunteers for their work throughout the past year.

The working party meet the first Saturday of the month, at 10am by the parish centre. Whatever your skills or level of fitness, your help would be greatly appreciated. Tea & coffee provided.

Ian Stott

PASTORAL CARE MANAGEMENT TEAM

The overall work of the Pastoral Care Management Team is to provide prayerful support and remind people how much God loves them, to show care, compassion, and empathy to those in our church family and community who are in need of support. For those parishioners who are unable to attend church due to being housebound we will take home communion on a two monthly cycle.

“Praise be to the God and Father of our Lord Jesus Christ, the Father of compassion and the God of all comfort, who comforts us in all our troubles, so that we can comfort those in any trouble with the comfort we ourselves receive from God”

(2 Cor 1:3-4)

We ask the Family of Christ Church to please bring people in need to our attention so we can offer the appropriate support. All the work of the Pastoral Care Team is confidential and is carried out with the permission of the recipient.

The Christ Church Friendship Club provides entertainment and afternoon teas to the elderly in our community who live alone and feel isolated. We provide a welcoming environment giving people the opportunity to meet new people and make new friends, which has been very much appreciated.

Our Pastoral Care has also been shown in our Bereavement Support. In November we held a joint Commemoration Service with Williams Bells, supporting the bereaved in our parish. We also supported our community with the running of 'The Bereavement Journey' which ran several times in the last year, our last course in January had 11 people attend, which is very encouraging. The course enabled people to share their own experience of grief with each other, supporting each other and forming good relationships.

The Warm Hub Project allows the Pastoral Care to encourage people to visit for warmth and light refreshments.

There is a booklet available on the welcome desk to clarify the role of the Pastoral Care Management Team, explaining the work and the services provided.

In July Betty Turner officially left Christ Church Moreton and moved to St Marys Liscard. The Pastoral Care Management Team would like to thank Betty for her faithful service, thanking God for her, for her loyal and compassionate service as part of the Pastoral Team. Betty is faithful, kind and caring, serving faithfully in her role as Deacon and Sister in Christ.

Jane Fisher

PRAYER MINISTRY TEAM REPORT APRIL 2025

There are 7 members of the prayer ministry team who minister to those who request prayer after the 10.45am service. Two people minister each week and on occasions when there has been a queue of people waiting other members of the team have stepped in.

It is a ministry which is much appreciated by those who come for prayer as they know they can pray and receive from God in complete confidence.

I am very grateful to all the members of this team to enable this valuable ministry to take place each week.

Clair Culligan

CHRIST CHURCH FRIENDSHIP CLUB

We have held 3 afternoon teas over the last year for the older members of our community in Moreton who live alone. In order to do this, we have liaised with Age UK who have helped provide referrals from the community. We have also included our own church members who are on their own.

We have been able to provide a free afternoon tea, bingo and raffle as well as musical entertainment at each event, with each person attending receiving a gift bag.

We have been blessed to receive funding from the Co-op and Cargill which has helped us to provide the food and gifts.

126 people have attended the afternoon teas over the year and they have all very much appreciated being able to meet with others in similar circumstances. It has been good to see them all enjoying themselves and making new friends.

We have a great team of volunteers who help us with the preparation and serving of the tea on the day and we are very grateful to them for giving us their time. We would be unable to do it without them.

We hope that by reaching out to our community in this way that they will be able to experience God's love in action.

Clair Culligan and Jane Fisher

WORK WITH CHILDREN/FAMILIES

TODDLER GROUP

Our Toddlers group meet every Tuesday morning from 9.30am until 10.30am. It is organised and run by the Leasowe Early Years team for families in the Moreton area. An average of 10 to 15 families attend every week and the team often provide themed events in the holidays for 0–5-year-olds which are well attended. We put out books with a Christian message, for the Toddlers to look at in the coffee area of the Parish centre whilst they wait to go into the hall.

We have a team of volunteers who provide the refreshments every week for the toddlers and parents, and we enjoy building relationships with the families who attend. At Easter and Christmas, we provide small gifts and Christian books for the children there and these are much appreciated.

We have built a good relationship with the Early years team, and they are very willing to advertise any of our church events which are relevant to the families. Some of the families are regular attenders at Messy Church.

I would like to thank all the church members who help with the refreshments and particularly Alison Entwistle for organising the rota and gifts for the children.

Clair Culligan

SUNDAY CLUB

Has a core group of children who attend regularly between 6 to 10 and it's run by Jill, Roberta, Mandy, and myself with help, when possible, from Steph and Jo. The children love coming out to Sunday Club and the format we try to follow is a game related around the story followed by the bible story and finish with an activity.

If there is communion in church the Sunday club, we always come back into church for that as its important for the children to see themselves as part of the church family.

However although Sunday Club has continued for another year and has been fun for the children and leaders it has not been without challenges; Sunday club for the vast part of the year has only been functioning with three consistent leaders Jill, Roberta and myself which has meant that the Rota is very tight and we had to do more leading in Sunday club at the cost of missing worshipping fully in church.

This approach is not sustainable and there isn't enough flexibility in the leadership to account for emergencies therefore it is with great sadness that Sunday club will have to be reduced down to two Sunday Mornings in month, or get four more CRB checked Sunday Club leaders who are prepared to lead the lessons and the children for it to remain at it being held every Sunday bar the first Sunday in the month.

I would like to thank all the leaders of Sunday Club your efforts are much valued, and you are faith is a much-needed witness to our younger members of church.

To all whom have read this report I ask you to please pray for Sunday Club that we may gain the resources we need to continue.

Thank you.

Tracey Iveson.

YOUTH GROUP

Youth Group

The youth group at Christ church runs for 3 Thursdays a month during term time from 6 to 7.30pm. There is a regular group of 10 children who come, only 2 of

which are regular attenders of Christ church. The group has a great team of volunteers who work on a rota to cover each week, and I am very grateful for their loyalty support for our youth group.

The group starts with football in the hall and the option of games or craft in the drop in, food is provided each week, there is a short bible message, on a relevant teenage subject and then the young people go to the youth room to enjoy table tennis, pool, game consoles, chill out time and a tuck shop.

Its been great to see the children come back week after week and to have a safe space to relax and enjoy each other's company. We have seen our numbers grow over the last few months and have received very positive feedback from the children and parents. We would appreciate your prayers for the leaders and children as we continue this work showing Gods love to the children in our community.

Lynda Jones

MESSY CHURCH

Has been running since October 24 and it has been supported by a consistent number of volunteers month on month, without their commitment, enthusiasm and service Messy Church would not be possible, I want to thank every one of them for their time and passion to make Messy Church a success.

Of which I can say it has been successful we have seen a consistent number of families who have attended month on month and have begun to build a relationship with all the congregation that help run this service. The children absolutely adore making crafts, and the adults and children alike engage in the talk.

We even a few members from Messy Church who came along to the 70's and 80's night and some came along to our Christmas services, so we are making a small bridge to other church services.

Looking towards the future it would be good if we started sharing all our church events with this service such as men's breakfast, the bereavement course, Sunday club and youth group etc and continue to grow Christ Church's identity in the hearts of all who attend though witness of service, talents and kindness.

Well done!

Tracey Iveson

BUILDING THE CHURCH – OUTREACH & DISCIPLESHIP

HOME GROUPS

A new home group began this year on a Tuesday night and one of the Wednesday night groups moved to a Monday. We now have One Monday afternoon, one Monday night, a Tuesday and a Wednesday night group.

The home groups are a place where we can share the Bible study notes which Ron has prepared for us and we can all talk our way through the series. Home groups are a safe space to discuss our beliefs, share prayer time together and to know it is all confidential. Many groups also have social events through the year.

If you are not in a homegroup and have been encouraged please ask and we will find a homegroup for you.

Thank you for all the leaders of the groups.

God Bless

Carol Allen

MEN'S BREAKFAST

Men's breakfast continues to be an important part of men's fellowship here at Christ Church Moreton. We meet on the 3rd Saturday of each month and enjoy a rather traditional full English breakfast, fellowship and a short talk. The continued success of Men's breakfast comes out of our vision of Growing Disciples, through this ministry we have been able to spread the good news of the Gospel to mature and Christians and a good way of bringing the Gospel to men who don't yet believe in Jesus.

Over the last year we have averaged around 20-25 men attending each month from 3 or 4 different churches across Wirral. We continue to encourage people to bring along non-Christians so we can help let them know the good news of the Gospel in an informal setting.

During the last 12 months we have been looking at 'Men on a Mission' and our speakers have chosen Paul, Solomon, Moses amongst others exploring their mission in the bible. We continue to have guest speakers along with Ron, Graham and Phil and have also been privileged to have some testimonies shared with us which has been inspiring.

We continue to be blessed with a great team of people who prepare the food so thanks to Les Evans, Bob Holmes and Ian Stott for their work each month.

Steve Smith

WARM HUB

Our Community Hub has continued to be an integral part of our service to the local community during the last 12 months on a Thursday and in 2025 we have reopened on a Wednesday too.

The team of volunteers are self-sufficient and manage the hub themselves providing a welcome space for church members and the local community. Providing hot drinks and snacks along with a friendly chat and friendly atmosphere.

The hub has been a real blessing to the community with many people coming back week in week out with new support networks and friendships being developed.

Thank you to all our volunteers:

Steve and Mandy Smith

OTHER GROUPS CONNECTED WITH CHRIST CHURCH

FOODBANK

Every time I prepare an annual report, I am reminded that behind the statistics are individuals, families, and children, who through no fault of their own are reliant on the emergency support of Wirral Foodbank. The clue to the service we provide is in the word “emergency.” We provide ambient food, sufficient for three days. Most people who attend our foodbank will receive two – three foodbank vouchers in six-months.

For the period 28th April 2024 – 10th April 2025, Wirral Foodbank provided 13,500 emergency food parcels, of which 33% were for children. There has been a slight decrease in demand this year, which we should be encouraged by, however, post-Covid we have seen an increase in demand of 32%. For the same period, Christ Church provided 349 emergency food parcels, of which 49% were for children. Debt, issues with benefits and cost-of-living are the key reasons for needing emergency food support. Those on the lowest income are disproportionately affected by such issues.

We can never underestimate the challenge it must be for someone to attend a foodbank. It is at this point that our volunteers provide a warm and friendly welcome, providing assurance that immediate support is available through the provision of emergency food. Emergency food cannot be a solution to food poverty, which is why we provide advice on debt, benefits, and other issues, through Foodbank Plus – a dedicated service delivered by Citizens Advice Wirral and funded by Wirral Foodbank. It is only in addressing the underlying issues of food poverty can we begin to end the reliance on foodbanks. Since April 2024, Foodbank Plus has supported 2,234 and delivered an incredible £738,000 in direct support that has helped local families and individuals relieve financial pressures, access much-needed benefits, and address debt.

We are grateful to all who donate so generously with food and financial support. Although food donations continue to arrive, they have not kept pace with the increase in demand we have experienced. Our church community provides the backbone of all we do, through volunteering, hosting our foodbank centres and food donations. Over the next twelve months we will be encouraging local churches to continue in their support.

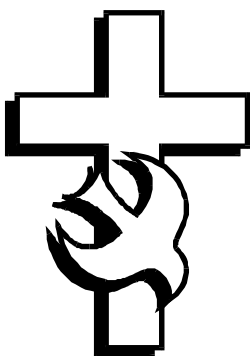
On behalf of Wirral Foodbank, I would like to record my thanks to Christ Church, in hosting a foodbank centre, which is open every Monday and for the volunteers who provide the essential support every week.

God bless.

Richard Roberts
General Manager, Wirral Foodbank

CHRIST CHURCH PRIAMRY SCHOOL

Amanda Donelan
Christ Church School



christ church
moreton

Annual Accounts
For the year ended
31st December 2024

Christ Church Moreton Balance Sheet

Dec-23	Fixed Assets	Dec-24
£300,000.00	Parish centre	£300,000.00
£300,000.00		£300,000.00
	Current Assets	
£18,231.08	CAF Deposit account	£30,402.89
£1,186.47	Santander current account	£794.68
£5,566.86	CAF Current account	£6,883.36
£32,296.72	CAF/Shawtrust 60 day account	£32,523.57
£35.59	Flower fund	£0.00
£165.72	Petty cash	£75.33
£6,704.88	Gift Aid reclaim	£5,335.34
£1,937.00	Funeral Fees Debtors	£1,050.00
£2,197.46	Prepayments	£2,433.61
£186.95	Interregnum expense to be reclaimed	£0.00
£68,508.73		£79,498.78
	Current Liabilities	
£460.00	Wedding fees rec'd	£640.00
£	Fees owed	£50.00
£710.80	Diocese fees owed	£455.00
£1,935.46	Shortfall in Parish Share 2017	£1,935.46
£6,258.85	Shortfall in Parish Share 2018	£6,258.85
£999.06	Shortfall in Parish share 2019	£999.06
£6,700.92	Shortfall in Parish share 2020	£6,700.92
£3,718.10	Parish share owed 2022	£3,718.10
£20,594.82	Parish Share owed 2023	£20,183.73
£5,297.00	Accruals	£1,005.85
£2,492.92	Gas accrual	£1,373.37
£535.76	Elec Accrual	(£96.05)
£49,703.69		£43,224.29
	Long term Liabilities	
£318,805.04	Balance of funds (Main Account)	£336,274.49
£273,312.99	Balance of unrestricted funds	£273,365.91
£7,859.58	Balance of funds (Restricted)	£6,804.02
£3,619.50	Balance of funds (Family pack)	£2,746.87
£33.41	Balance of funds (Deanery accounts)	£19.16
£33,979.56	Balance of funds (Designated)	£53,338.53
£318,805.04	TOTAL BALANCE OF FUNDS	£336,274.49

Christ Church Moreton Accounts

2023		2024
YTD	INCOME	YTD
£40,307.00 £10,815.24 £12,002.98 £2,464.43 £4,755.00	Planned Giving Cash collections Income tax refunds Donations Hall Hire	£40,049.00 £13,870.73 £10,670.96 £14,146.78 £4,320.00
£70,344.65		£83,057.47
£655.44 £2,934.80 £868.00 £210.00 £880.39 £174.43 £607.00 £309.08 £ - £494.00 £ -	Bank Interest Funeral Fees Wedding Fees DBF Unrestricted grant The Tea Bar Toddlers Mens Breakfast Family Breakfast Ladies Lunch Events	£1,008.93 £2,775.60 £1,175.00 £150.00 £860.30 £296.30 £702.40 £366.88 £ - £1,055.00 £ -
£77,477.79	80	£91,447.88
75%	EXPENDITURE	33%
£58,088.64 £33.46 £1,469.27 £ - £2,571.04 £5,143.23 £2,120.00 £407.27 £43.14 £330.33 £654.78 £609.08 £1,058.49 £1,552.70 £1,009.69 £2,831.90 £5,123.50 £193.54 £143.18 £6,577.20 £1,399.81 £415.80 £59.03	Parish Share Rector Expenses and Phone Rector House costs Curate Expenses and Phone Church Utilities Church Insurance Church repairs and Maint Service expense Childrens/youth work Flowers, publicity, Decoration Copyright Licences Churchyard water Gardening and waste collection Parish centre Utilities Parish centre water Parish centre cleaner/cleaning Parish centre repairs and maint Cleaning Food for centre Office wages Office stationery and computer Office telephone Office petty cash and general expense	£30,000.00 £ - £2,960.67 £ - £2,448.67 £5,739.58 £1,287.72 £744.56 £ - £ - £696.89 £277.24 £1,254.31 £4,186.77 £528.13 £3,111.00 £4,159.98 £538.58 £486.86 £7,466.22 £1,620.27 £439.80 £138.52

Christ Church Moreton Accounts

2023		2024
YTD		YTD
£43.00	Mens breakfast	£318.41
£ -	Ladies Lunch	£38.06
£5.35	Family Breakfast	£98.20
£153.02	Bank charges	£159.31
(£27.79)	Costs from Restricted funds account	£0.37
£ -	Christ Church School expenses	£55.96
£390.64	Events	£945.06
£150.00	Professional costs	£ -
£ -	Donations	£30.00
	Designated funds	£16,271.84
£92,549.30	TOTAL EXPENDITURE	£86,002.98
	Account Transfers	£116,996.08
£5,112.22	Tithe	£5,391.97
(£20,183.73)	Balance for month	£52.93
(£2,522.97)	Weekly under/(Overspend)	£6.62
£293,496.72	Opening Balance	£273,312.99
£77,477.79	Income for the year	£91,447.88
£92,549.30	Expenditure for the year	£86,002.98
£5,112.22	Account transfers	£5,391.97
£273,312.99	Balance of funds (Main Account)	£273,365.91

Designated Funds account

2023		2024
YTD	INCOME	YTD
£5,112.22	Missionary fund	£5,725.12
£0.00		£ -
£0.00	church growth	£6,100.00
£0.00	donation	£10,000.00
£0.00	overspend on Fire alarm	£171.84
£0.00		£ -
£0.00		£ -
£0.00		£ -
£5,112.22	TOTAL INCOME	£21,996.96
	EXPENDITURE	
£5,901.00	Missionary payments	£550.00
£0.00		£ -
£0.00	Hall redecoration	£ -
£0.00	Music group	£ -
£0.00	Toys for church	£ -
£0.00	Training for youth and children	£ -
£0.00	Fire alarm	£2,088.00
£0.00	MCYC sponsorship	£ -
£0.00	Lights in parish centre0	£ -
£5,901.00	TOTAL EXPENDITURE	£2,638.00
£34,768.34	Opening balance	£33,979.56
£5,112.22	Income for the year	£21,996.96
£5,901.00	Expenditure for the year	£2,638.00
£33,979.56	Balance of funds	£53,338.53

Restricted fund account

2023		2024	
YTD	INCOME	YTD	
£7,805.00	Rectory Decorating	£ -	
£946.55	Youth donations	£859.00	
£21,267.94	Warm Hub	£1,180.65	
£21.40	Heating contribution from CDBF	£ -	
£0.00	Holiday at Home	£ -	
£554.65	Flowers	£704.81	
£0.00	Shine	£11.30	
£0.00	Chairs/Furniture	£ -	
£0.00	Streaming equipment	£ -	
£2,578.60	Parish centre works	£800.00	
£0.00	Covid grant Council	£ -	
£0.00	Education Grant	£ -	
£100.00	Gardening	£ -	
£15.00	Shoebboxes	£ -	
£0.00	Christian Aid	£ -	
£157.00	Christmas card	£214.22	
£25.00	Our food fund	£ -	
£650.69	Handrails	£480.00	
£1,776.64	Church weekend	£2,343.60	
£837.10	through income	£793.35	
£0.00		£ -	
£36,735.57	TOTAL INCOME	£7,386.93	
EXPENDITURE			
£0.00	150th Anniversary	£ -	
£7,805.00	Rectory work	£ -	
£1,295.30	Youth work	£676.02	
£185.00	Training	£ -	
£525.41	Flowers	£491.04	
£123.23	Office food supply for community	£100.00	
£264.60	Big christmas card	£ -	
£206.47	Sunday Club/Childrens work	£381.51	
£1,239.12	Heating allowance from CDBF	£ -	
£209.39	Paths	£ -	
£130.00	Gardening	£ -	
£1,000.00	Holiday @ Home	£ -	
£1,604.51	Church Weekend	£2,304.29	
£32.47	Cooker	£9.50	
£9.22	Shoebboxes	£ -	
£0.00	Streaming equipment	£ -	
£570.00	Handrails	£635.69	
£3,920.00	Parish centre works	£ -	
£0.00	Covid grant Council	£ -	
	Security works	£800.00	
£27.17	education grant	£52.60	
£17,976.47	warm hub	£1,834.40	
£831.35	Through costs	£1,157.44	
£0.00	Christian Aid	£ -	
£37,954.71	TOTAL EXPENDITURE	£8,442.49	
£9,078.72	Opening balance	£7,859.58	
£36,735.57	Income for the year	£7,386.93	

CCFC accounts

2023		2024
YTD	INCOME	YTD
£15.00	General donations	£10.00
£0.00	Grants	£ -
£0.00	Easter Eggs	£ -
£0.00	BBQ	£ -
£0.00	Events	£354.77
£0.00	Hampers	£ -
£1,000.00	Eldery donation from holiday at home	£ -
£0.00		£ -
£1,015.00	TOTAL INCOME	£364.77
	EXPENDITURE	
£0.00	Clothes	£ -
£0.00	Personal Hygiene	£ -
£0.00	Linens	£ -
£0.00	General expense	£ -
£0.00	Printing	£31.00
£0.00	Easter Eggs	£ -
£0.00	toys and stationery items	£ -
£0.00	Christian Material	£ -
£0.00	Sun cream	£ -
£753.53	Events	£1,206.40
£0.00	Food	£ -
£0.00	Hampers	£ -
£0.00		£ -
£0.00		£ -
£753.53	TOTAL EXPENDITURE	£1,237.40
£3,358.03	Opening balance	£3,619.50
£1,015.00	Income for the year	£364.77
£753.53	Expenditure for the year	£1,237.40
£3,619.50	Balance of funds	£2,746.87



Section A Independent Examiner's Report

Report to the trustees/ members of	THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH MORETON		
On accounts for the year ended	31st DECEMBER 2024	Charity no (if any)	1152051
	Set out on pages		

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 12 2024.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: A. Turner Date: 22/02/2025

Name: ANNE TURNER

Relevant professional qualification(s) or body (if any): FCA, ATT

Address: c/o CHRISTCHURCH PARISH CENTRE, 24 UPON ROAD, WERAL, CH46 0PA

Christ Church Moreton Balance Sheet

Dec-23	Fixed Assets	Dec-24
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£318,805.04	TOTAL BALANCE OF FUNDS	£336,274.49

(£0.00)

check

(£0.00)

(£0.00)

Christ Church Moreton Accounts

2023

YTD

£40,307.00
£10,815.24
£12,002.98
£2,464.43
£4,755.00

INCOME

Planned Giving
Cash collections
Income tax refunds
Donations
Hall Hire

2024

YTD

£40,049.00
£13,870.73
£10,670.96
£14,146.78
£4,320.00

£70,344.65

£83,057.47

£655.44
£2,934.80
£868.00
£210.00
£880.39
£174.43
£607.00
£309.08
£ -
£494.00
£ -

Bank Interest
Funeral Fees
Wedding Fees
DBF Unrestricted grant
The Tea Bar
Toddlers
Mens Breakfast
Family Breakfast
Ladies Lunch
Events

£1,008.93
£2,775.60
£1,175.00
£150.00
£860.30
£296.30
£702.40
£366.88
£ -
£1,055.00
£ -

£77,477.79

80

£91,447.88

75%

EXPENDITURE

33%

£58,088.64
£33.46
£1,469.27
£ -
£2,571.04
£5,143.23
£2,120.00
£407.27
£43.14
£330.33
£654.78
£609.08
£1,058.49
£1,552.70
£1,009.69
£2,831.90
£5,123.50
£193.54
£143.18
£6,577.20
£1,399.81
£415.80
£59.03

Parish Share
Rector Expenses and Phone
Rector House costs
Curate Expenses and Phone
Church Utilities
Church Insurance
Church repairs and Maint
Service expense
Childrens/youth work
Flowers, publicity, Decoration
Copyright Licences
Churchyard water
Gardening and waste collection
Parish centre Utilities
Parish centre water
Parish centre cleaner/cleaning
Parish centre repairs and maint
Cleaning
Food for centre
Office wages
Office stationery and computer
Office telephone
Office petty cash and general expense

£30,000.00
£ -
£2,960.67
£ -
£2,448.67
£5,739.58
£1,287.72
£744.56
£ -
£ -
£696.89
£277.24
£1,254.31
£4,186.77
£528.13
£3,111.00
£4,159.98
£538.58
£486.86
£7,466.22
£1,620.27
£439.80
£138.52

Christ Church Moreton Accounts

2023		2024
YTD		YTD
£43.00	Mens breakfast	£318.41
£ -	Ladies Lunch	£38.06
£5.35	Family Breakfast	£98.20
£153.02	Bank charges	£159.31
(£27.79)	Costs from Restricted funds account	£0.37
£ -	Christ Church School expenses	£55.96
£390.64	Events	£945.06
£150.00	Professional costs	£ -
£ -	Donations	£30.00
	Designated funds	£16,271.84
£92,549.30	TOTAL EXPENDITURE	£86,002.98
	Account Transfers	£116,996.08
£5,112.22	Tithe	£5,391.97
(£20,183.73)	Balance for month	£52.93
(£2,522.97)	Weekly under/(Overspend)	£6.62
£293,496.72	Opening Balance	£273,312.99
£77,477.79	Income for the year	£91,447.88
£92,549.30	Expenditure for the year	£86,002.98
£5,112.22	Account transfers	£5,391.97
£273,312.99	Balance of funds (Main Account)	£273,365.91

Designated Funds account

2023		2024
YTD	INCOME	YTD
£5,112.22	Missionary fund	£5,725.12
£0.00		£ -
£0.00	church growth	£6,100.00
£0.00	donation	£10,000.00
£0.00	overspend on Fire alarm	£171.84
£0.00		£ -
£0.00		£ -
£0.00		£ -
£5,112.22	TOTAL INCOME	£21,996.96
	EXPENDITURE	
£5,901.00	Missionary payments	£550.00
£0.00		£ -
£0.00	Hall redecoration	£ -
£0.00	Music group	£ -
£0.00	Toys for church	£ -
£0.00	Training for youth and children	£ -
£0.00	Fire alarm	£2,088.00
£0.00	MCYC sponsorship	£ -
£0.00	Lights in parish centre0	£ -
£5,901.00	TOTAL EXPENDITURE	£2,638.00
£34,768.34	Opening balance	£33,979.56
£5,112.22	Income for the year	£21,996.96
£5,901.00	Expenditure for the year	£2,638.00
£33,979.56	Balance of funds	£53,338.53

Restricted fund account

2023		2024	
YTD	INCOME	YTD	
£7,805.00	Rectory Decorating	£ -	
£946.55	Youth donations	£859.00	
£21,267.94	Warm Hub	£1,180.65	
£21.40	Heating contribution from CDBF	£ -	
£0.00	Holiday at Home	£ -	
£554.65	Flowers	£704.81	
£0.00	Shine	£11.30	
£0.00	Chairs/Furniture	£ -	
£0.00	Streaming equipment	£ -	
£2,578.60	Parish centre works	£800.00	
£0.00	Covid grant Council	£ -	
£0.00	Education Grant	£ -	
£100.00	Gardening	£ -	
£15.00	Shoebboxes	£ -	
£0.00	Christian Aid	£ -	
£157.00	Christmas card	£214.22	
£25.00	Our food fund	£ -	
£650.69	Handrails	£480.00	
£1,776.64	Church weekend	£2,343.60	
£837.10	through income	£793.35	
£0.00		£ -	
£36,735.57	TOTAL INCOME	£7,386.93	

EXPENDITURE

£0.00	150th Anniversary	£ -	
£7,805.00	Rectory work	£ -	
£1,295.30	Youth work	£676.02	
£185.00	Training	£ -	
£525.41	Flowers	£491.04	
£123.23	Office food supply for community	£100.00	
£264.60	Big christmas card	£ -	
£206.47	Sunday Club/Childrens work	£381.51	
£1,239.12	Heating allowance from CDBF	£ -	
£209.39	Paths	£ -	
£130.00	Gardening	£ -	
£1,000.00	Holiday @ Home	£ -	
£1,604.51	Church Weekend	£2,304.29	
£32.47	Cooker	£9.50	
£9.22	Shoebboxes	£ -	
£0.00	Streaming equipment	£ -	
£570.00	Handrails	£635.69	
£3,920.00	Parish centre works	£ -	
£0.00	Covid grant Council	£ -	
	Security works	£800.00	
£27.17	education grant	£52.60	
£17,976.47	warm hub	£1,834.40	
£831.35	Through costs	£1,157.44	
£0.00	Christian Aid	£ -	
£37,954.71	TOTAL EXPENDITURE	£8,442.49	

£9,078.72	Opening balance	£7,859.58	
£36,735.57	Income for the year	£7,386.93	
£37,954.71	Expenditure for the year	£8,442.49	
£7,859.58	Balance of funds	£6,804.02	

CCFC accounts

2023		2024
YTD	INCOME	YTD
£15.00	General donations	£10.00
£0.00	Grants	£ -
£0.00	Easter Eggs	£ -
£0.00	BBQ	£ -
£0.00	Events	£354.77
£0.00	Hampers	£ -
£1,000.00	Eldery donation from holiday at home	£ -
£0.00		£ -
£1,015.00	TOTAL INCOME	£364.77
	EXPENDITURE	
£0.00	Clothes	£ -
£0.00	Personal Hygiene	£ -
£0.00	Linens	£ -
£0.00	General expense	£ -
£0.00	Printing	£31.00
£0.00	Easter Eggs	£ -
£0.00	toys and stationery items	£ -
£0.00	Christian Material	£ -
£0.00	Sun cream	£ -
£753.53	Events	£1,206.40
£0.00	Food	£ -
£0.00	Hampers	£ -
£0.00		£ -
£0.00		£ -
£753.53	TOTAL EXPENDITURE	£1,237.40
£3,358.03	Opening balance	£3,619.50
£1,015.00	Income for the year	£364.77
£753.53	Expenditure for the year	£1,237.40
£3,619.50	Balance of funds	£2,746.87



Section A

Independent Examiner's Report

Report to the trustees/ members of

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHRIST CHURCH MORETON

On accounts for the year ended

31st DECEMBER 2024

Charity no (if any)

1152051

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 12 2024.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

A. Turner

Date:

22 10 2025

Name:

ANNE TURNER

Relevant professional qualification(s) or body (if any):

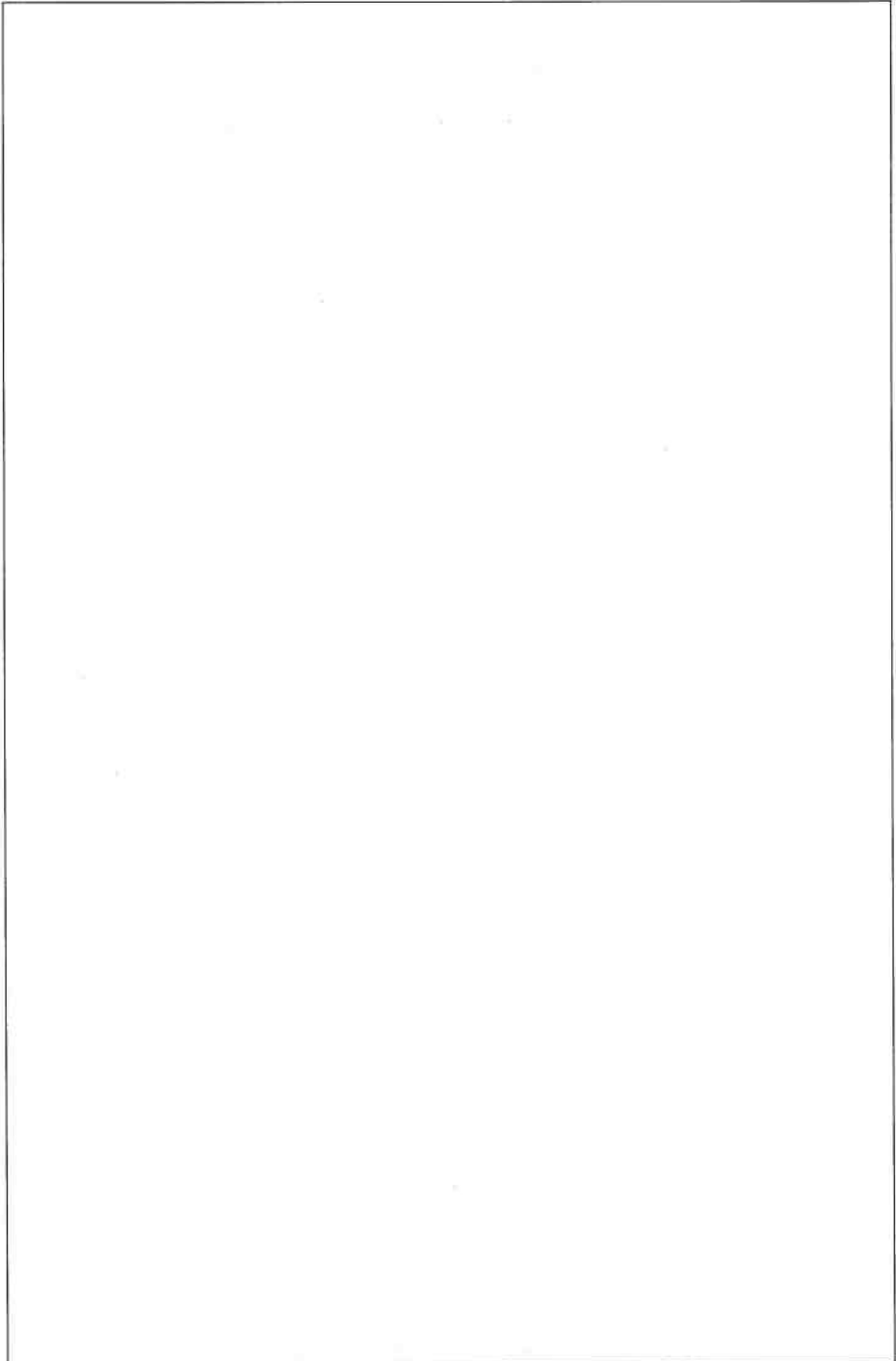
FCCA, ATT

Address:

c/o CHRIST CHURCH PARISH CENTRE, 24 UPTON ROAD, WIRRAL, CH46 0PA

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Accounts

ANNUAL PAROCHIAL CHURCH MEETING

Held on
SUNDAY 28th April 2024
at 1.00pm



ANNUAL GENERAL MEETING

A *Meeting of the Parishioners - Election of churchwardens*

1. Prayers
2. Election of Wardens

B *Annual General Meeting*

1. Opening Worship
2. Apologies for Absence
3. Minutes of last Annual General Meeting
4. Matters Arising
5. Safeguarding declaration
6. Christ Church Reports
7. Appointment of Auditor
8. Report on Electoral Roll
9. Elections:
 - 9.1 PCC members
 - 9.2 Deputy Wardens and Sides persons to be elected at PCC
10. Rector's Report
11. Any other Business
12. Date of next Annual General Meeting 27th April 2025

CHRIST CHURCH MORETON

Meeting of the Parishioners 30th April 2023

1. Opened in prayer.
2. Minutes of last year's meeting were accepted as an accurate record and were agreed and signed.
3. Elections of wardens
Churchwardens

There was only one nomination, Jane Matthews was proposed by Lynda Jones and seconded by Lindsey Lawrence.

Alan Ward thanked Steve Eaves for his 5 years of service as churchwarden. This will be conveyed to him and Alan also asked that we all prayed for him and the difficult situation which led to his resignation.

Deputy churchwardens

Beryl Blackman was proposed by Ken Ashford and seconded by Beryl Airey

Ken Ashford was proposed by Beryl Airey and seconded by Beryl Blackman.

Ian Stott had previously served as a deputy Warden and will be asked if he is prepared to again

Alan asked that we helped Jane as much as we could as she was currently on her own at present. In the event of someone else wishing to take up the churchwarden position another Annual Vestry Meeting would need to be called.

End of the parishioners meeting.

CHRIST CHURCH MORETON
ANNUAL PAROCHIAL CHURCH MEETING
30TH APRIL 2023

Chaired by Rev Alan Ward, Rural Dean

1. Opened in prayer

2. Apologies for absence

Julie Harris, Ken Ashford, Jane Fisher, Kath Hotchkiss, Joan Sinton, Nick Alsop, Bob and Pam Holmes.

3. Minutes of last AGM

These were accepted and agreed by all present.

4. Matters Arising

It was noted that the date of the next AGM had been changed by the PCC.

5. Christ Church Reports

The reports were gone through and all who contributed to them were thanked. They were accepted by all present.

6. Matters arising from reports

The PCC secretary has retired and at present Phil Jones and Clair Culligan have agreed to help. Jane Matthews said that if anyone wanted to take on the role, to let her know. It is an important channel of communication between the Diocese and the church. Alan thanked Les for all his work.

Karen Alsop asked if there were any figures of attendance concerning the Warm Hub. Steve Smith said that it was 400 up to the end of March which equated to about 20 per day.

Mandy and Steve reported that they have decided to continue with it 3 times a week as they had volunteers willing to run it.

Financial Report

Lynda Jones reported that there was a total shortfall of £3,718 due to the increased costs of heating, electricity, water and the Parish share. We have paid out to install Church suite but this is working well and has greatly eased administration for Jane Matthews. The planned giving is static and the cash collections have increased. Income from the hall hire has increased and the activities such as Men's Breakfast, and tea bar have also helped the situation.

Graham Stanford asked about the balance in the building account he understands there is £60,000 of outstanding work to be done following the quinquennial inspection. Lynda explained that we didn't have a general building fund as we don't have the finances to create one. It was suggested that this should be discussed by the PCC.

Alan thanked Lynda for all her hard work as Treasurer and urged us to continue to encourage giving amongst the church members.

7. Appointment of Auditor

Brian Higgins has audited the accounts this year and it was proposed that he be asked to continue. Rachel Myatt proposed and Karen Alsop seconded.

8. Report on Electoral Roll

It was reported that this had increased by 1 to 115.

9. Elections

9.1 PCC members

Martyn Hindle proposed by Eileen Hughes seconded by Jane Fisher

Steve Smith proposed by Eileen Hughes seconded by Jane Fisher

Ian Stott proposed by Jane Matthews seconded by Cath Evans

Jill Anders proposed by Roberta Gray and seconded by Ian Stott

Keith Culligan proposed by Lynn Hindle seconded by Jane Matthews

There is a casual vacancy which is for 2 years only and Keith Culligan agreed to take this. It was unclear as to whether he could be reappointed after 2 years or had to take a break. This will be clarified by the PCC.

9.2 Deanery synod members

Jane Stocker Proposed by Lindsey Lawrence seconded by Jane Matthews

Lyndsey Lawrence Proposed by Jane Matthews seconded by Lynda Jones

Beryl Blackman Proposed by Carol Allen seconded by Les Evans

The deanery synod members are also join the PCC as ex officio members

9.2 Sides Persons

To be elected at the next PCC meeting.

10. Any Other Business

Alan Ward asked that the Vision Committee gave the meeting an update. Phil Jones spoke about the four items they felt it was most important to establish in the next 5 years.

1) That the Children's and Family work will be well established. He said that the Sunday Club and Youth club now have the leaders they need and that the Youth group has doubled in numbers to 10 and most of them are unchurched.

2) Every member ministry will be embedded in the church.

- 3) We will have stronger links with the local community. We are currently engaging with Moreton in Bloom and are looking at working together more in events such as Christingle.
- 4) The finances will meet the ambitions of the church. If we are doing what God wants us to do in the church, the money shouldn't be a concern. However, we do need money for general maintenance.

Alan encouraged us to pray about these 4 aims.

Carol Allen commented that we should be encouraged by the increase in numbers of our Youth Group. Graham Stanford asked about plans to bring them into church. Alan replied that the ultimate goal should be to bring them to Christ and that small steps needed to be taken. At present their church was on a Thursday evening. It was noted that Rachel Myatt had brought her cub group into the church for a visit.

Steve Smith asked about an update on the current vacancy situation. Alan Ward said that there had been one round of interviews where no appointment had been made and subsequently there were insufficient applicants to set up and interview. We are now coming up to the closing date for the next round of applications and he asked for prayers for those looking to short list and interview.

Lynda Jones said that we need to appoint a foundation governor for the school and if anyone is interested they must let the PCC know.

Alan Ward thanked everyone for attending and read from Romans Chapter 12. Graham Stanford thanked Jane and the pastoral team for all their work at this time of interregnum.

11. Date of next AGM

28th April 2024

Alan closed the meeting in prayer.

Annual Report

Members of the Parochial Church Council from 30th April 2023 to 28th April 2024:

Rector Rev'd Ron Iveson (ex- Officio) from 11th October 2023

Associate Minister Revd Debbi Stott (ex-officio)

Deacon Revd Betty Turner (ex-officio)

Wardens Mrs Jane Matthews (re-elected 30th April 2023)

Secretary Mr Les Evans (resigned 30th April 2023)

Treasurer Mrs Lynda Jones

Other members:

Mrs Carol Allen

Mr Nick Alsop (resigned 10th January 2023)

Miss Jill Anders (appointed 30th April 2023)

Mrs Beryl Blackman (Deanery Synod member) Deceased 19/10/23

Mrs Janet Broadbent (resigned 30th April 2023)

Mrs Clair Culligan

Mr Keith Culligan (appointed 30th April 2023) (2 year term)

Mr Les Evans (resigned 30th April 2023)

Mrs Jane Fisher

Mrs Julie Harris (retired 30th April 2023)

Mr Martyn Hindle (appointed 30th April 2023)

Mr Bob Holmes

Mrs Eileen Hughes

Mrs Gillian Hughes (resigned 21st March 2023)

Mrs Lynda Jones

Mr Phil Jones

Mrs Lindsey Lawrence (Deanery Synod member)

Mr Phil Raymond (retired 30th April 2023)

Mrs Mandy Smith

Mr Steve Smith (appointed 30th April 2023)

Mrs Jane Stocker (Deanery Synod member)

Dr Ian Stott (appointed 30th April 2023)

Bankers: Santander

CAF Bank

Custodian Trustee: Chester Diocesan Board of Finance

Christ Church and Public Benefit

Christ Church Moreton PCC is a Christian charity which undertakes a variety of activities in Moreton with wide ranging public benefit. The individual sections of this report explain in some detail the activities that take place (with statistics where available) and these provide public benefit in one or more of the following areas:

- The Christian faith provides a religious, moral and ethical framework. Christ Church PCC and the members of Christ Church seek to explain this faith to people in the parish and to live it out in their lives.
- The PCC maintains the parish church as a place of worship in the town and has regular services of worship, mainly on Sundays and in addition on special occasions in the church's year, for example Christmas and Easter Week.
- The parish centre is maintained to supplement the church building in the provision of facilities for social care and outreach (e.g. Toddler group Tea Bar/Lighthouse, foodbank, family pack project and various clubs) and for teaching the Christian faith.
- Christ Church is available and well used for weddings, funerals and wedding blessings. The churchyard, though having no new burial plots or space available in the Gardens of Remembrance, is still open for burials and for the interment of cremation ashes in existing plots.
- Christ Church helps to provide moral and spiritual education of children both by helping manage and provide spiritual instruction for Christ Church voluntary aided school and by running Sunday school and mums and toddlers groups.
- The church and its members try to carry out Jesus Christ's teaching to provide for those in need through giving away part of its income, by organising collections for relief charities and by providing assistance for local needs such as the homeless.
- The church has a pastoral care team which undertakes hospital and sick visiting and visits and assists those who are bereaved. A special service is held annually for those families bereaved during the year. The church also runs groups to help particular social care concerns.
- The church is also aware of working in Moreton and strives to ensure that its activities do not cause problems for people living in the area.

Essentially everything that is done at Christ Church is open to anyone who wishes to partake. Some areas of work, for example the toddler group, are necessarily limited to certain groups of people, but anyone who falls into such a group (subject to space being available) is welcome. Some parts of church services (such as taking communion bread and wine) are restricted to members of faith, but all are welcome to attend and partake in all services. Although most of those who benefit from the PCC's work live or work in the Moreton area, some beneficiaries are overseas (eg

the recipients of mission donations) or in other parts of the UK (eg UK societies assisted).

Most of those carrying out the church's activity are volunteers whose benefits from the activity are incidental to their work. The Rector receives stipends on a national scale and adequate housing for the work he does in the parish, but again the benefits are necessary for the proper running of the church and are incidental.

The PCC are aware of the general guidance on public benefit published by the Charity Commission and this is taken into account in planning and operating the churches activities.

DEANERY SYNOD

The Deanery met three times last year in 2023 in February, May, and October to discuss matters within our Deanery regarding working together, praying for each other, planning, and sharing news and events within the Wallasey Deanery. We have representation on the Diocesan Synod meeting and share the presentations and events with Deanery and local church PCC with regular updates.

The matters discussed and presentations shared:

- Discussion and question time on Living Loving and Faith helping the Church of England discern a way forward in relation to matters of identity, sexuality, relationships, and marriage. Review the proposal's, how does the church move forward alongside the implications for Clergy.
- Talk and presentation on **"Healing as Mission"** by Rev'd Tim Hupfield who is delivering sessions at Foxfield and is happy to provide training or come to the any parish about holding healing sessions and the healing ministry within the church.
- Prayer request for each parish and the forth coming changes within the Deanery. To include next year elections and the need for a new membership and chair -ongoing discussions.
- Reviewed the Deanery Christmas Carol event held each year and churches attendance; do we opt for something else due to small numbers in attendance, what else can we do as a Deanery to build better relationships.
- Net Zero policy regarding the environment and reduction of carbon emissions
- The proposed Chester Diocese Strategy for growth and development including communication.
- The Lament to Action Policy supporting anti racialism in the church.
- Financial budgets set & discussed and agree for the Chester Diocese.

Lindsey Lawrence– Deanery Representative / Lay Chair

RECTOR'S REPORT

Moving into a new church is always challenging and exciting with lots of expectations in the air. A new Vicar is always an unknown raising questions such as 'what are they really like?', 'did the appointment panel make a good decision?'. The proof of the pudding though is in the eating and six months in I've never eaten so much within the life of a church. There is more cooking than I've ever encountered on a weekly basis! Christ Church lives off its food but that is expressive of our life; one of sharing and caring, community and hospitality, and it is this that Tracey and I have been welcomed into most fully and feel at home most deeply.

In a sense this is the heart of Christ Church the community of faith. The vision is always to be,

***Making Disciples,
Growing Disciples
Being Disciples***

and this is fleshed out in the fourfold goal of

***Engaging with our wider community,
Embedding our youth and family work,
Establishing our financial security
Expanding our every member ministry.***

It was these aims that made Christ Church an attractive prospect to apply for and be part of and the warmth of the welcome has made Tracey and myself feel very much at home.

The PCC had an Away Day in March very nicely hosted by Birkenhead School and led by Jon Pocock one of the Misson advisers in the Diocese. We talked through these goals and started to reflect on where we have been, what we can give thanks for and to what we think God is calling us. These were only the beginnings, and we will continue to think and pray and plan in light of these questions.

The life of our church in its weekly and monthly round of activity is all expressive of these goals and this heart. From Warm Hub, Men's Breakfast, Monthly family breakfast, Mothers and Others, Friendship Group, Prayer Ministry, Home Groups, Prayer Meetings, Ladies Nights, FAB Committee, Vision Group, Outreach Group, Preachers and Leaders, Music Group, Youth Group, Sunday Club, Governors, Toddler Group, Food Bank, Pastoral Care team, Prayer Ministry, Mission Committee, and

these could not run or work without the tireless commitment of folks who are called and committed to be the Church of Christ in Christ Church, for we are indeed only ever Christ's Church. I want to say not only have I greatly impressed by your commitment but deeply moved and challenged also.

All those events in some way or other reflect our continuing commitment to engage with our wider community more effectively and show the social heartbeat of the church. In the Old Testament Mount Zion was to be the place where all the nations flock to be fed by The Lord. In New Testament terms as the church gathers all people come to the heavenly Jerusalem to feed in exactly the same way. That is the vision of the church and slowly it is growing across the churches; people come, they hear, receive, are fed and once fed up 😊 go back out to serve.

But what is 'church? The reformers talked a lot about 'the marks of a church'. Addressing the question what makes a church a church? And they came up with these answers, where the Word of God is heard, the Sacraments are duly administered and where there is discipline according to the standards of the gospel. In other words where we love God and each-other.

This calling is essentially to reflect on the **LIFE OF GOD** within us as both as His community and as individuals who make up that community. So, this is what we pray and work for, a church filled with the life of God. But what does that look like? What marks out his LIFE in us? For a vision can be cast by the leadership but it is grown from within the whole body of the church as we all reflect on the calling which God has laid upon us.

Well first of all is **LOVE**. To this we are called to '**live a life of love**' Eph 5:1. This is to characterise all that we are and do. This is to be the motivation and means of our mission. This is to be the pre-eminent sign of our fellowship. And the degree to which this is lacking shows how far we are falling from our calling. Love is neither a feeling nor an action but a feeling that flows with action. There is no such thing as indifferent love. Love involves passionate concern for something or someone. Likewise, there is no such thing as a loving action that has no feeling. The heart of hypocrisy is the behaviour that pretends to feel a certain way but has no real feeling.

So, after all that what does that mean for us? It means that the mark of church is the place where people are passionately committed to each other and act for the best interests of each other all the time. That what we are called to; and that is why we all need the grace of God every moment of everyday to carry this out. So, the question for us is do we love like this? And will we commit ourselves to it for the coming years?

Another mark in that we should be a **LEARNING** community. Here we learn how-to live-in love. God is a speaking God and as we listen to his Word, read, spoken, preached, meditated upon, and studied then we learn more and more of his will and his ways. We learn what he loves, what pleases him and what is best for us. The fact that God is a speaking God means that we should always be a hearing people. As Jesus said regularly '**those with ears to hear, hear**'. In other words, this is too important to miss. So, are we hearing people? Do we listen to God regularly, faithfully, longingly?

Another mark is that we should be a **LAUGHING** community. Some may be shocked by this after all the heavy stuff. But we are commanded to weep with those who weep and rejoice with those who rejoice. God promise of laughter to his people. Life is hard, hearts get broken, but nevertheless there is a place in life for good laughter. Not at each other but with each other and at ourselves. Can we do this? Will we do this?

Perhaps these three things should mark us out this year, **Loving, Learning and Laughing** together. What do you think? Could this be part and parcel of who you are? There is much to do this year, with congregational involvement and community engagement. But undergirding all that remains who we are as the people of God; may He continue to bless us all.

Before I close there are so many people to thank. The church officer holders, Warden, PCC, the Secretary, the Treasurer, those who serve on our Governing bodies, the Ministry Team, the Electoral Roll officer, the Safeguarding officer, those who help our worship to be lively vibrant and spiritually uplifting in music and prayers, those who faithfully step in and meet and greet, those that keep the social media and website up to date, those who give lifts to services and events, those who make tea and coffee, those who cook and set up, those who clean the Church and Centre, those who open up for various events, help with the wider community events, the people who collect and count the giving, those who give sacrificially of time, of money and of themselves , those who attend to the flowers, and the myriad of other tasks that people do faithfully and devotedly and often quietly and secretly; to them and to you all, thank you and I look forward to serving with you into the coming year.....oh and beyond!

TREASURER'S REPORT

The church accounts are included with this report.

2023 has been another difficult year financially. Our planned giving income has dropped by almost £13k since 2022, this is a combination of our faithful givers feeling financial hardship that the country is still enduring, we have also lost some beloved congregation members and some have left to seek other places of worship. At the same time costs have continued to increase in most areas, including costs to maintain our buildings, this has led to an overall deficit position at the end of 2023 of £20k.

General funds

We finished 2023 in an underfunded position

- the total income for the year was £77,478 (down by £10,712 on 2022)
- with the expense being £92,549 (up by £6,465 on 2022) (excluding tithe)
- Total shortfall of £20,184

The PCC continue to tithe the income of the church and this is donated to missions around the world as well as our local community. The tithe for 2023 was £5,112

Restricted funds

These are funds which have been received for a specific purpose and can only be spent for that purpose.

The bulk of the balance in this account, is accounted for by donations for Warm hub and youth work.

Designated Funds

These are funds which the PCC have designated for a specific purpose, but can be used for another purpose with the permission of the PCC.

This fund remained fairly static in 2023; the balance is made up from money designated for mission, our reserve as per policy and the annual Tithe.

I would like to thank everyone who contributed to and prayed for our finances during the year. I would also like to thank all members of the PCC for the careful and prayerful process they undertake with regards to financial decisions. As ever I could not undertake the role of treasurer without the support of Jane Matthews and Roberta Gray who look after the fees and weekly banking. I would also like to thank everyone who gives their time and expertise in looking after our ageing buildings, we are in a position where there is now some substantial work which will need to be done to ensure our buildings can continue to be used and their time and support is invaluable.

2024 is an exciting time for Christchurch with our new rector in place we can look to move forward into the great plans that God has for us. Please continue to pray that our work here in Moreton will be adequately financed, we all have our part to play in this work.

Lynda Jones
Treasurer

CHURCHWARDEN'S REPORT

We seem to start each Churchwardens report saying how tricky and difficult it has been and this year has again been difficult as there were no nominations for a second warden to share the work. It has been fantastic that Ron joined us in October and by working together we can continue the mission of making, growing and being disciples.

Churchwardens are called to represent the people of God, it is a spiritual and missional calling, the deputy wardens Ken Ashworth and Ian Stott have been supportive to my work and I also need to reference here how sadly missed Beryl Blackman is and thank God for her support and council over the last few years.

The Churchyard is in the hands of Wirral Borough Council and they regularly check the safety of the headstones over the last couple of months.

We have the regular activities of Wirral Foodbank and Wirral Debt Advice, Leasowe Early Years run a toddler group for us. The Keep Fit class have one session a week for the older generation and we also welcome Cocaine Anonymous, for their weekly meetings. A fibromyalgia group have been meeting once a month and although their funding has now run out we hope to be able to still welcome them here for their monthly meetings which are helpful to those suffering. Moreton in bloom are active in the local community and we assist where we can with their events and offer them the use of our centre to help them prepare for events.

In church the attendance numbers are now rising and as we move forward with Ron into a new season, I would like to thank those who are helping out, both on the rota's and at various events as without volunteer help we would not be able to continue God's work here in Moreton.

Jane Matthews

PCC SECRETARY'S REPORT

In abeyance of an appointed PCC secretary minutes have been taken by Clair Culligan.

Even though we have no PCC Secretary in place to write a report on the PCC's activities, the PCC have met six times in the year with extra meetings called when needed. The PCC away day in Birkenhead School in March was well attended and enabled the PCC to take a step back and think about the achievements and to look forward with what works well and leave behind the activities which are not working.

The PCC continue to be supported by Facilities and Buildings committee, Pastoral care team, Youth and Children committee and the Global Missions team. Each one of these committees puts in a great deal of time and energy and without these teams, the work of the PCC would be so much more difficult. A huge thank you goes out to each, and every person serving.

The Outreach committee disbanded but the work they were to look after is continuing such as the Warm hub, Men's breakfast, newly started Ladies fellowship and social media.

Once again Eileen has served as Electoral Roll Officer, and we thank her for this work and also thanks to Steve for serving as safeguarding officer.

SAFEGUARDING POLICY

The following policy was agreed at the Parochial Church Council (PCC) meeting held on 11th July 2023

In accordance with the Church of England Safeguarding Policy our church is committed to:

- Promoting a safer environment and culture.
- Safely recruiting and supporting all those with any responsibility related to children, young people and vulnerable adults within the church.
- Responding promptly to every safeguarding concern or allegation.
- Caring pastorally for victims/survivors of abuse and other affected persons.
- Caring pastorally for those who are the subject of concerns or allegations of abuse and other affected persons.
- Responding to those that may pose a present risk to others.

The Parish will:

- Create a safe and caring place for all.
- Have a named Parish Safeguarding Officer (PSO) to work with the incumbent and the PCC to implement policy and procedures.
- Safely recruit, train and support all those with any responsibility for children, young people and adults to have the confidence and skills to recognise and respond to abuse.
- Ensure that there is appropriate insurance cover for all activities involving children and adults undertaken in the name of the parish.
- Display in church premises and on the Parish website the details of who to contact if there are safeguarding concerns or support needs.
- Listen to and take seriously all those who disclose abuse.
- Take steps to protect children and adults when a safeguarding concern of any kind arises, following House of Bishops guidance, including notifying the Diocesan Safeguarding Adviser (DSA) and statutory agencies immediately.
- Offer support to victims/survivors of abuse regardless of the type of abuse, when or where it occurred.
- Care for and monitor any member of the church community who may pose a risk to children and adults whilst maintaining appropriate confidentiality and the safety of all parties.
- Ensure that health and safety policy, procedures and risk assessments are in place and that these are reviewed annually.
- Review the implementation of the Safeguarding Policy, Procedures and Practices at least annually.

Each person who works within this church community will agree to abide by this policy and the guidelines established by this church.

GLOBAL MISSIONS TEAM

The purpose of the Global Mission Team is to encourage the Church family to engage with mission agencies and Christian Charities, and to pray for and resource where possible the specific agencies we support.

We now have two mission families that we are supporting by prayer and tithing: Anna and Zhenya Polozkov working in Siberia with YWAM, and Michael and Jenni working with Mission Aviation Fellowship. Anna and Zhenya now send us regular news updates and prayer requests which are put up on the Mission noticeboard in the parish centre. Similar updates are about to begin with Michael and Jenni. It is hoped that we might have opportunity to update the congregation monthly in Sunday services to help people at Christ Church get to know these families and be encouraged to pray for them and correspond with them as the opportunities arise.

Since the last APCM, Christ Church has supported a number of mission agencies and individuals in their work both financially and through regular prayer updates, including Steve and Mandy Smith in their work with MCYC Youth Camps.

Though it is still virtually impossible to get any news from our link parish of All Saints in Bunia in the Congo because of the political situation, we have continued to pray for Reverend Japhet Ruhigwa and the congregation. It is good news that the ABC Link with the dioceses of Aru and Boga has received a new lease of life, and we are again receiving regular prayer pointers from both provinces.

Thank you all for your generous support both in prayer and giving that has enabled us to support global mission this year through the distribution of £5,890 from the tithe. Please continue to pray for our brothers and sisters overseas, for the UK church and particularly our own Diocese of Chester.

With every blessing

Debbi Stott

FABRICS AND BUILDINGS COMMITTEE REPORT

The role of the Facilities Committees is to ensure the upkeep and smooth running of the buildings and equipment of Christ church.

The FAB committee depend entirely upon the dedication of the volunteers who work tirelessly, both during the monthly working parties and throughout the weeks, to perform the unending task of maintaining our buildings. Whether it is

fixing lights (internal and external), unblocking toilets, fixing cracks in the paths or hand basins, painting lines in the car park or removing rubbish from the grounds, it is all performed by a few dedicated people. While their ceaseless efforts often go unnoticed, if they did not perform this myriad of jobs, large and small, the absence of their labours would soon be noticed.

A key achievement for the past year was the installation of the handrails leading up the steps to the chancel. This is a clear safety feature that will benefit all, not just those who may be unsteady on their feet.

While the rails may look like they have always been there, obtaining them has been a long journey. The alignment of the requirements from the diocese faculty, architects, and craftsmen combined with the rapidly rising price of materials and a desire to keep costs to an acceptable level has made this a quest that would have daunted many people less persistent than our talented volunteers.

Plans to install external rails are progressing. They were slowed down by the local council closing our application for planning permission because they, mistakenly, thought that the church was not a listed building.

I am also pleased to report that the role of fire warden has been ably filled. This means that not only are our regular checks being performed but that they are all be recorded as required.

A key task for the year was to prepare the rectory for the family of our new rector. While the diocese undertook the major building work, the task of finishing the rectory and maintaining the garden fell to the loyal band of Christ Church volunteers.

My thanks to all members of the FAB committee and our wider band of volunteers for their work throughout the past year.

The working party meet the first Saturday of the month, at 10am by the parish centre. Whatever your skills or level of fitness, your help would be greatly appreciated. Tea & coffee provided.

Ian Stott

PASTORAL CARE MANAGEMENT TEAM

The overall work of the Pastoral Care Management Team is to provide prayerful support and remind people how much God loves them, to show care, compassion, and empathy to those in our church family and community who are in need of

support. For those parishioners who are unable to attend church due to being housebound we will take home communion monthly.

We ask the Family of Christ Church to please bring people in need to our attention so we can offer the appropriate support. All the work of the Pastoral Care Team is confidential and is carried out with the permission of the recipient.

The Christ Church Friendship Group has providing entertainment and afternoon teas to the elderly in our community who are live alone, this has been much appreciated. Our Pastoral Care has been shown in our bereavement support and by the running of 'The Bereavement Journey' which ran in the summer. Four people attended the group, this enabled people to share their own experience of grief with each other, supporting each other and forming good relationships.

The Warm Hub Project allows the Pastoral Care to encourage people to visit for warmth and light refreshments.

To clarify the role of the Pastoral Care Management Team a booklet will soon be available explaining the work and the services provided.

The Pastoral Care Management Team would like to acknowledge Beryl Blackman, thanking God for her, for her loyal and compassionate service over many years in Pastoral Ministry at Christ Church Moreton. Beryl was so faithful, so kind and so caring, serving faithfully in her role as Pastoral Worker, Friend, and Sister in Christ.

Jane Fisher

PRAYER MINISTRY

1 John 5:14-15 says, *"This is the confidence we have in approaching God: that if we ask anything according to his will, he hears us. And if we know that he hears us - whatever we ask - we know that we have what we asked of him."*

Prayer continues to underpin all we do at Christ Church, and we give particular thanks to God for the answer to prayer that is our new rector, Ron Iveson and his wife, Tracey.

Prayer takes many forms at Christ Church. A small group continues to meet for morning prayer on Zoom on Monday, Wednesday and Friday, and we have welcomed our Rector to this group in recent months.

Monthly prayer meetings have also continued in the Parish Centre, on the first Wednesday of each month at 2pm and 7.45. Sadly, the number of people attending these meetings has continued to decline over the past year, but we have seen some new faces join our ranks for which we give thanks. We would

welcome any feedback or ideas that you might have as to how we might encourage more people from Christ Church to join us at these meetings. As always, there is no pressure to pray out loud, but simply to come together and seek God's will for us as his people living and serving in our local community.

The prayer chain remains very active with many people from the local community asking for prayer through friends at Christ Church. Though the number of requests have dropped, the Say One For Me pray cards accessible outside the church school, inside church and in the parish centre continue to be a means by which members of the local community can ask for prayer.

Prayer ministry continues to be available at the front of church at 10.45 am and from clergy or service leaders at 9 am.

Within each of these areas we are privileged to support those who come seeking prayer for whatever reason; to be making, growing and being disciples, through the practice and encouragement of praying for one another, and seeing God answer prayer. I have been encouraged by the number of people who have chosen to share answered prayer with myself or other members of the team over the past year.

I am grateful for the faithful commitment of the prayer ministry team and encourage you to be praying for them as they continue to serve in this way.

Praying together allows us to release our burdens, find solace in God's presence, and experience His peace that surpasses all understanding. May you know God's peace this coming year.

Debbi Stott

CHRIST CHURCH FRIENDSHIP CLUB REPORT FOR 2023

In 2022 we had received much fewer referrals of disadvantaged families needing help from the Family Pack Project. We felt that this was due to an increasing number of local agencies offering them help and the setting up of Community Shops at the schools. We therefore decided this year, to shift the emphasis of help to the elderly and isolated in Moreton whilst at the same time being available, when needed, to help those families who were referred to us. We therefore felt it necessary to rename the project Christ Church Friendship Club to reflect this change in emphasis.

We held an afternoon tea in June and December for 40 Senior citizens in Moreton who live alone. We were able to provide musical entertainment as well as a free raffle and bingo. We collected donations of £150 for Age UK as many of the guests are linked with them and the project is often supported by them. In December Ron Iveson entertained us with his singing and there was also a free raffle and bingo plus Christmas treat bags for all who attended. These events were much appreciated by all. We give thanks to Chris Henderson from Cargill who provided us with thermal cups for each person who attended at Christmas. We also thank the children at Christ Church School who gave those at the Christmas event a hand made card and decoration.

In all we have had 92 people attending the afternoon teas this year, many of whom are regulars but we also have new people attending at each event which is encouraging.

We are so grateful to our wonderful team of helpers and to our church family who have regularly helped us with donations, their time and prayer. We know the help we have given has been much appreciated by all who have benefited.

We thank God for blessing this project and pray that we may continue to serve Him in this way.

Clair Culligan and Jane Fisher

WORK WITH CHILDREN/FAMILIES

TODDLER GROUP

The Toddler group called Stay and Play runs at the centre on Tuesday mornings from 9.30am to 10.30am. It is organised by the Outreach team at Leasowe Early Years and we provide the refreshments every week.

The numbers of parents and grandparents attending has increased with up to 20 adults attending with their children and it is enjoyed by all who go. It is encouraging to witness regulars coming every week. We are able to advertise church events through them and they are happy for us to give out information or leaflets to the parents concerning anything we may be planning. Leasowe Early Years team were very grateful for the toys they received for the disadvantaged families following our Toy Service.

The Christmas party was very successful with lots of children attending. Ron Iveson was a very welcome surprise guest as Father Christmas and Alison

Entwistle gave all the children a book about the Christmas story and some chocolate.

We would like to thank all those who help with refreshments and chat to the parents and children every week as it means that we can have a church presence in this group.

Clair Culligan & Alison Entwistle

SUNDAY CLUB

Sunday Club has continued to support our children and young people in helping them learn more about Jesus and the Bible each week. We normally have between 3 and 8 children each week ranging from ages 5-12. With new and also returning families coming to church we have been able to vary the teaching and activities each week.

The children have really enjoyed the short teaching videos alongside craft sessions then showing their parents what they have made..

Leaflets have been given out at Christ Church School, Toddler Group and at the Moreton in Bloom events in the Parish Centre, this has ensured that we are able to reach out to the community to see if they want to bring their children along.

At Christmas we held a party for the children which they really enjoyed and they all went away with books about the birth of Jesus and a selection box.

We are blessed that we have wonderful committed volunteers, led by Mandy, Roberta, Jill, Steph, Jo and Tracey has now come on board too. Thank you for your continued support and all the work that you do.

Mandy Smith

YOUTH GROUP

The youth group at Christ church runs for 3 Thursdays a month during term time from 6 to 7.30pm. There is a regular group of 7 children who come, only 2 of which are regular attenders of Christ church. The group has a great team of volunteers who work on a rota to cover each week and I am very grateful for their loyalty and support for our youth group.

The group starts with football in the hall and the option of games or craft in the drop in, Food is provided each week, there is a short bible message, on a relevant teenage subject and then the young people go to the youth room to enjoy table tennis, pool, game consoles and a tuck shop.

Its been great to see the children come back week after week and to have a safe space to relax and enjoy each others company. We are looking at the format of the group to see if this still meets the needs of the group and also ways of expanding the group and reaching out so that more young people can attend each week. We would appreciate your prayers as we seek to do this.

Lynda Jones

Lynda Jones

BUILDING THE CHURCH – OUTREACH & DISCIPLESHIP

HOME GROUPS

Christ church has a few home Groups meeting at the moment we have Two Wednesday night ones and a Tuesday evening one and now we have Monday afternoon one with some of the ladies who went to Bettys Thursday afternoon group the Monday one will meet once a month at

2 o clock at The Rectory as Ron will be leading this one , the home groups our a place where we can share the Bible study notes which Ron has prepared for us and we can all talk our way through this series as to some things we can discuss with each other and also its a place where we can share a prayer time together and no its all confidential and also the social side of meeting, as we don't always see each other every Sunday so be encouraged to find a homegroup if you feel it is what you would like to explore so Thank you for all the leaders of the groups.

God Bless

Carol Allen

MEN'S BREAKFAST

Men's breakfast continues to be an important part of men's fellowship here at Christ Church Moreton. We meet on the 3rd Saturday of each month and enjoy a rather traditional full English breakfast, fellowship and a short talk. The continued success of Men's breakfast comes out of our vision of Growing Disciples, through this ministry we have been able to spread the good news of the Gospel to mature and Christians and a good way of bringing the Gospel to men who don't yet believe in Jesus.

During 2023 we have maintained our numbers with between 25- 30 men attending each month from 3 or 4 different churches across Wirral. We continue to encourage people to bring along non-Christians so we can help let them know the good news of the Gospel in a relaxed setting.

In 2023 we had the theme of 'what would Jesus say to.....' this enabled our speakers to choose a good range of subjects across including King Charles III and the Archbishop of York (sadly they couldn't attend though), we have been fortunate to continue with having a number of guest speakers over the last 12 months too.

We continue to be blessed with a great team of people who prepare the food so thanks to Les Evans, Bob Holmes and Ian Stott for their work each month.

Steve Smith

WARM HUB

Our warm hub opened up in December 2022 after we were successful in securing grant funding from the Council to support the local community in the cost of living crisis and reducing isolation. The warm hub was open from Wednesday to Friday from 10am to 4pm, offering free hot drinks, toast and a hot meal at lunchtime. Keep warm packs were provided to visitors during the winter or a parcel of food if needed. The warm hub was staffed with volunteers entirely from church and proved very popular with the local community, church members and the volunteers themselves.

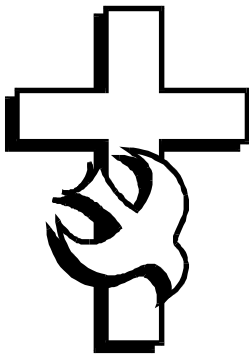
Despite the Council funding ending in October 2023 our brilliant volunteers wanted to continue opening but for 2 days a week. Due to some generous donations we have been able to continue to stay open. The hub has been a real blessing to the community with many people coming back week in week out with new support networks and friendships being developed.

During 2023 over 1600 people visited the hub which reflects how welcoming our volunteers have been.

Thank you to all our volunteers:

Jane, Martyn, David, George, Helen, Gina, Tommy, Carol, John, Anne, Jeanette, Barrie, Clair, Keith, Roberta, Cath, Angel, Red, Eileen, Betty.

Steve and Mandy Smith



christ church
moreton

Annual Accounts

For the year ended

31st December 2023

Christ Church Moreton Balance Sheet

		Fixed Assets		
Dec-22	Dec-23	General	Designated	restricted
Total		£300,000.00		
£300,000.00	£300,000.00			
Parish centre				
		£300,000.00		
		£0.00		
Current Assets				
£17,958.03	£18,231.08	£5,035.75	£11,512.49	£1,682.84
£5,626.79	£1,186.47	£1,186.47		
£9,600.44	£5,566.86	£5,566.86		
£31,933.79	£32,296.72	£0.00		£32,296.72
£35.59	£35.59			
£46.87	£165.72			
£5,514.57	£6,704.88			
£758.00	£1,937.00			
£1,896.38	£2,197.46			
£690.71	£186.95			
£74,061.17	£68,508.73	£23,016.68	£11,512.49	£33,979.56
Current Liabilities				
£360.00	£460.00			
£70.00	£0.00			
£505.20	£710.80			
£1,935.46	£1,935.46			
£6,258.85	£6,258.85			
£999.06	£999.06			
£6,700.92	£6,700.92			
£12,565.90	£3,718.10			
	£20,594.82			
	£0.00			
£2,724.19	£5,297.00			
£1,085.93	£2,492.92			
(£32.78)	£535.76			
£33,172.73	£49,703.69	£49,703.69	£0.00	£0.00
Long term Liabilities				
Balance of funds				
£293,496.72	£273,312.99			
£9,078.72	£7,859.58			
£3,358.03	£3,619.50			
£186.63	£33.41			
£34,768.34	£33,979.56			
£340,886.44	£318,805.04	£273,312.99	£11,512.49	£33,979.56
TOTAL BALANCE OF FUNDS				
£340,886.44	£293,496.72	£12,623.38	£34,768.34	£34,768.34

Christ Church Moreton Accounts

YTD	INCOME	YTD
£53,083.77 £5,147.47 £11,470.15 £6,590.94 £5,095.00	Planned Giving Cash collections Income tax refunds Donations Hall Hire	£40,307.00 £10,815.24 £12,002.98 £2,464.43 £4,755.00
£81,387.33		£70,344.65
£79.61 £3,061.00 £1,411.00 £330.00 £523.69 £256.20 £667.60 £213.28 £212.04 £48.00 £ -	Bank Interest Funeral Fees Wedding Fees DBF Unrestricted grant The Tea Bar Toddlers Mens Breakfast Family Breakfast Ladies Lunch Events	£655.44 £2,934.80 £868.00 £210.00 £880.39 £174.43 £607.00 £309.08 £ - £494.00 £ -
£88,189.75	80	£77,477.79
64% £52,678.76	EXPENDITURE	75%
£56,396.76 £436.03 £2,284.93 £ - £2,423.31 £4,795.74 £250.45 £648.23 £54.10 £397.06 £603.12 £283.47 £725.60 £2,199.21 £420.97 £3,111.90 £1,037.17 £252.24 £209.06 £6,223.80 £1,524.37 £525.37 £128.84	Parish Share Rector Expenses and Phone Rector House costs Curate Expenses and Phone Church Utilities Church Insurance Church repairs and Maint Service expense Childrens/youth work Flowers, publicity, Decoration Copyright Licences Churchyard water Gardening and waste collection Parish centre Utilities Parish centre water Parish centre cleaner/cleaning Parish centre repairs and maint Cleaning Food for centre Office wages Office stationery and computer Office telephone Office petty cash and general expense	£58,088.64 £33.46 £1,469.27 £ - £2,571.04 £5,143.23 £2,120.00 £407.27 £43.14 £330.33 £654.78 £609.08 £1,058.49 £1,552.70 £1,009.69 £2,831.90 £5,123.50 £193.54 £143.18 £6,577.20 £1,399.81 £415.80 £59.03

Christ Church Moreton Accounts

YTD		YTD
£333.45	Mens breakfast	£43.00
£93.43	Ladies Lunch	£ -
£103.93	Family Breakfast	£5.35
£113.56	Bank charges	£153.02
£ -	Costs from Restricted funds account	(£27.79)
£ -	Christ Church School expenses	£ -
£118.63	Events	£390.64
£360.00	Professional costs	£150.00
£30.00	Donations	£ -
£86,084.73	TOTAL EXPENDITURE	£92,549.30
	Account Transfers	
£5,823.12	Tithe	£5,112.22
(£3,718.10)	Balance for month	(£20,183.73)
(£464.76)	Weekly under/(Overspend)	(£2,522.97)
£297,214.82	Opening Balance	£293,496.72
£88,189.75	Income for the year	£77,477.79
£86,084.73	Expenditure for the year	£92,549.30
£5,823.12	Account transfers	£5,112.22
£293,496.72	Balance of funds (Main Account)	£273,312.99

Designated Funds account

YTD	INCOME	YTD
£5,823.12	Missionary fund	£5,112.22
£0.00		£ -
£0.00	Music group	£ -
£0.00	Toys for church	£ -
£0.00	MCYC sponsorship	£ -
£0.00	Training for youth and Children	£ -
£0.00	Parish centre decoration	£ -
£0.00	Legacy income	£ -
£5,823.12	TOTAL INCOME	£5,112.22
	EXPENDITURE	
£6,820.00	Missionary payments	£5,901.00
£0.00		£ -
£906.71	Hall redecoration	£ -
£0.00	Music group	£ -
£54.99	Toys for church	£ -
£0.00	Training for youth and children	£ -
£0.00	MCYC sponsorship	£ -
£0.00	Lights in parish centre0	£ -
£7,781.70	TOTAL EXPENDITURE	£5,901.00
£36,726.92	Opening balance	£34,768.34
£5,823.12	Income for the year	£5,112.22
£7,781.70	Expenditure for the year	£5,901.00
£34,768.34	Balance of funds	£33,979.56

Restricted fund account

YTD	INCOME	YTD
£0.00	Rectory Decorating	£7,805.00
£651.55	Youth donations	£946.55
£230.00	Warm Hub	£21,267.94
£1,217.72	Heating contribution from CDBF	£21.40
£0.00	Holiday at Home	£ -
£197.50	Flowers	£554.65
£15.76	Shine	£ -
£0.00	Chairs/Furniture	£ -
£0.00	Streaming equipment	£ -
£0.00	Parish centre works	£2,578.60
£0.00	Covid grant Council	£ -
£600.00	Education Grant	£ -
£0.00	Gardening	£100.00
£12.30	Shoebboxes	£15.00
£0.00	Christian Aid	£ -
£174.60	Christmas card	£157.00
£96.69	Our food fund	£25.00
	Handrails	£650.69
£1,588.40	Church weekend	£1,776.64
£1,713.97	through income	£837.10
£0.00		£ -

£6,498.49	TOTAL INCOME	£36,735.57
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EXPENDITURE

£0.00	150th Anniversary	£ -
	Rectory work	£7,805.00
£492.15	Youth work	£1,295.30
£41.90	Training	£185.00
£389.07	Flowers	£525.41
£60.00	Office food supply for community	£123.23
£459.23	Big christmas card	£264.60
£591.11	Sunday Club/Childrens work	£206.47
£0.00	Heating allowance from CDBF	£1,239.12
	Paths	£209.39
	Gardening	£130.00
	Holiday @ Home	£1,000.00
£1,277.63	Church Weekend	£1,604.51
£10.00	Cooker	£32.47
£66.00	Shoebboxes	£9.22
£0.00	Streaming equipment	£ -
	Handrails	£570.00
£0.00	Parish centre works	£3,920.00
£0.00	Covid grant Council	£ -
£382.70	education grant	£27.17
£0.00	warm hub	£17,976.47
£1,698.78	Through costs	£831.35
£0.00	Christian Aid	£ -

£5,468.57	TOTAL EXPENDITURE	£37,954.71
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£8,048.80	Opening balance	£9,078.72
£6,498.49	Family pack Income for the year	£36,735.57
£5,468.57	Expenditure for the year	£37,954.71

£9,078.72	Balance of funds	£7,859.58
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Family pack accounts

YTD	INCOME	YTD
£70.00	General donations	£15.00
£1,698.04	Grants	£ -
£200.00	Easter Eggs	£ -
£0.00	BBQ	£ -
£0.00	Events	£ -
£0.00	Hampers	£ -
£0.00	Eldery donation from holiday at home	£1,000.00
£0.00		£ -
£1,968.04	TOTAL INCOME	£1,015.00
	EXPENDITURE	
£0.00	Clothes	£ -
£86.80	Personal Hygiene	£ -
£224.62	Linens	£ -
£426.32	General expense	£ -
£60.00	Printing	£ -
£138.00	Easter Eggs	£ -
£27.58	toys and stationery items	£ -
£95.59	Christian Material	£ -
£0.00	Sun cream	£ -
£279.39	Events	£753.53
£0.00	Food	£ -
£706.79	Hampers	£ -
£0.00		£ -
£0.00		£ -
£2,045.09	TOTAL EXPENDITURE	£753.53
£3,435.08	Opening balance	£3,358.03
£1,968.04	Income for the year	£1,015.00
£2,045.09	Expenditure for the year	£753.53
£3,358.03	Balance of funds	£3,619.50

Wallasey Deanery accounts

YTD	INCOME	YTD
£120.00 £0.00	Church donations	£90.00 £ -
£120.00	TOTAL INCOME	£90.00
	EXPENDITURE	
£0.00 £121.70 £0.00	Mileage/Travel Gifts 3 bishops	£198.22 £45.00 £ - £ -
£121.70	TOTAL EXPENDITURE	£243.22
£188.33 £120.00 £121.70	Opening balance Income for the year Expenditure for the year	£186.63 £90.00 £243.22
£186.63	Balance of funds	£33.41

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees Charity Name
The Parochial Church Council of the Ecclesiastical Parish of Christ Church Moreton

On accounts for the year ended 31st December 2023 **Charity no (if any)** 1152051

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2023.

Responsibilities and basis of report As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: A. Turner **Date:** 26th April 2024

Name: ANNE TURNER

Relevant professional qualification(s) or body (if any): FCCA, ATT

Address: c/o CHRIST CHURCH PARISH CENTRE,
2A UPTON RD, MORETON,
CH46 0PA

Accounts

ANNUAL PAROCHIAL CHURCH MEETING

Held on
SUNDAY 30th April 2023
at 1.00pm



ANNUAL GENERAL MEETING

A *Annual Vestry Meeting - Election of churchwardens*

1. Prayers
2. Minutes of last Meeting
3. Chairman's remarks
4. Election of Wardens

B *Annual General Meeting*

1. Opening Worship
2. Apologies for Absence
3. Minutes of last Annual General Meeting
4. Matters Arising
5. Christ Church Reports
6. Matters arising from Reports
7. Appointment of Auditor
8. Report on Electoral Roll
9. Elections:
 - 9.1 PCC members
 - 9.2 Deputy Wardens and Sides persons to be elected at PCC
10. Any other Business
11. Date of next Annual General Meeting 28th April 2024

Annual Vestry Meeting 15th May 2022

1. Opened in prayer
2. Minutes of last year's meeting are they an accurate record, yes agreed and signed.
3. Elections of Wardens
Two nominations for the Church wardens, Steve Eaves nominated by Bob Holmes seconded by Les Evans also Jane Matthews nominated by Steve Eaves and seconded by Steve Smith. We affirm Steve and Jane as Church wardens.

End of the vestry meeting

CHRIST CHURCH MORETON
Annual Parochial Church Meeting
15th May 2022

Chaired by Revd Alan Ward, Rural Dean

1. Opened in prayer by the prayer ministry team represented by Lindsey Lawrence

2. Apologies for absence

Bob Holmes, Rachel Myatt, Kath Hotchkiss, Karen Alsop, Beryl Blackman, Doreen Bryce, Clair Culligan, Keith Culligan, Lynn Hindle, Martyn Hindle registered apologies.

Steve Eaves and Nick Alsop registered intentions of any other business

3. Minutes of the last AGM

All agreed that they were a true copy 25th April 2021, It was noted that at the meeting it had been agreed that the Auditor was Diane Topping, as she was unable to help us this year Anne Turner has audited the accounts, Alan signed a copy of last years minutes.

4. Matters arising from last meeting

Nothing from the last meeting to carry over.

5. Christ Church Reports

No comments on the church reports of the PCC, church wardens and Rector's reports. Deanery synod report was handed round as it was not in the booklet, no further comments.

Electoral Roll report was given by Eileen Hughes last year's total was 115, 4 removals, 3 additions so now standing at 114.

6. Matters arising from reports

The treasurer spoke about the accounts, we did end the year in the black by £400, the accounts show that the majority of the income was from donations thanks to all who kept their giving going. As we face the future with significant cost increases please continue to pray for our finances, we also thank God for his great blessings on Christ Church.

Vision Committee have been working on the way forward for Christ church and have worked on a five year plan

- Children and family work will be well established - to be growing as a church we need to pass on to the next generation and we do have a great opportunity with school

- Every member ministry – so involving everyone, but need to work out how we do this. The welcome team will be revived to build relationships with new people
- Stronger links with the community – we have seen a start with the work with Moreton in bloom we need to bring God into this work
- Finances will meet the ambition of the Church – in the past we have been blessed with the finances when it was needed ie the streaming equipment. God does provide but we need to think about God's need in Moreton.

Preachers and leaders is another group that works in the background. The group looks at the teaching in Church and during the vacancy decided to work through 1 Thessalonians looking at how we can sustain ourselves and to encourage and equip each other. Over the summer we will be looking at 'we is greater than me' showing how we are stronger together and look at people in the bible who have lived out their faith. To go where God is leading and how He equips us for this.

Update on our vacancy, Lynda Jones and Steve Eaves are our representatives in the process supported by Helen Edwards of Simeon's Trust and Mike Gilbertson the Archdeacon. A parish profile was prepared and in mid-April the Rectory was inspected where it was established that there is a lot of work to be done, such as a new boiler, new kitchen, new bathroom, new electrics, work on the roof and boundary walls. In total around £150,000 of work is required. The diocese now has to look into the possibility of buying a new home on the Jellico estate (Cadbury's site) or to do the work. We can't go ahead with the advertising of the post until a decision is made on the Rectory. The original timescale was to shortlist applicants by the end of May and to interview in June, but this has now been pushed to September interviews. It is usual for an interregnum to last around eighteen months we have completed our side of the process quickly and are ahead of the game, but we do have a delay now and we need to all work together and support one another and all pray for the right person for this post

Question raised about the value of the Rectory, this is a personal opinion and not formal but assume it would be worth about £300,000 to £350,000 in it's present state and another similar sized property has been sold for £420,000.

Further question raised about clergy notice period, for clergy it would be three months notice to give, may be shorter for a curate, but will also depend on the Bishop's diary to get the induction service booked in.

No further questions and we are encouraged to support one another, it is good to be able to understand where we are up to and we all need to pray about this.

7. Appointment of auditor

It is proposed to ask Anne Turner if she would audit the accounts again next year.

8. Electoral role

Dealt with earlier on in the meeting

9. Elections

We have four vacancies and four nominations

Nick Alsop proposed by Steve Eaves and seconded by Steve Smith. Mandy Smith proposed by Eileen Hughes and seconded by Ian Stott. Robert Holmes proposed by Steve Eaves and seconded by Barry Smith. Lynda Jones proposed by Jane Matthews and seconded by Les Evans. These were duly appointed.

We are hoping to ask PCC to co-opt Janet Broadbent on to PCC to enable the 9.00 am service to be represented and also to ask Pam Betts to take the minutes for the PCC meetings. Next year they will have been on the Electoral role for a period of at least six months, they can then decide if they want to join PCC as a full member.

We appoint deputy wardens but agreed to leave this to the PCC along with the sides persons appointments.

10. Rectors report

A written report was included in the annual report from Graham before he left.

11. Any other business

Steve Eaves expressed thanks to Jane Matthews and Debbi and presented them with flowers. Thank you to Alan Ward for his support and again presented him with a small thank you gift.

Nick Alsop wanted to thank the congregation for the support his wife Karen has received on her volunteer work with OM in Norway and please continue to keep her in your prayers.

12. Date of the next AGM

14th May 2023

Betty closed in prayer

Annual

Report

Year

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2022

Members of the Parochial Church Council from 1st January 2022 to 31 December 2022:

Rector Revd Graham Cousins (ex-officio) Retired 27th
February 2022

Associate Minister Revd Debbi Stott (ex-officio)

Deacon Revd Betty Turner (ex-officio)

Wardens Mr Steve Eaves (re-elected 15th May 2022)

 Mrs Jane Matthews (re-elected 15th May 2022)

Secretary Mr Les Evans

Treasurer Mrs Lynda Jones

Other members:

Mrs Carol Allen

Mr Nick Alsop (appointed 15th May 2022)

Mrs Beryl Blackman (Deanery Synod member)

Mrs Janet Broadbent (co-opted 24th May 2022)

Mrs Clair Culligan

Mr Les Evans (co-opted 24th May 2022)

Mrs Jane Fisher (Deanery Synod member)

Mrs Julie Harris

Mr Bob Holmes (appointed 15th May 2022)

Mrs Eileen Hughes

Mrs Gillian Hughes

Mrs Lynda Jones (appointed 15th May 2022)

Mr Phil Jones

Mrs Lindsey Lawrence (Deanery Synod member)

Mr Phil Raymond

Mrs Mandy Smith (appointed 15th May 2022)

Mr Steve Smith (retired 15th May 2022) and (co-opted on 24th May 2022)
Dr Ian Stott (retired 15th May 2022)

Bankers: Santander
CAF Bank

Custodian Trustee: Chester Diocesan Board of Finance

Christ Church and Public Benefit

Christ Church Moreton PCC is a Christian charity which undertakes a variety of activities in Moreton with wide ranging public benefit. The individual sections of this report explain in some detail the activities that take place (with statistics where available) and these provide public benefit in one or more of the following areas:

- The Christian faith provides a religious, moral and ethical framework. Christ Church PCC and the members of Christ Church seek to explain this faith to people in the parish and to live it out in their lives.
- The PCC maintains the parish church as a place of worship in the town and has regular services of worship, mainly on Sundays and in addition on special occasions in the church's year, for example Christmas and Easter Week.
- The parish centre is maintained to supplement the church building in the provision of facilities for social care and outreach (e.g. Toddler group Tea Bar/Lighthouse, foodbank, family pack project and various clubs) and for teaching the Christian faith.
- Christ Church is available and well used for weddings, funerals and wedding blessings. The churchyard, though having no new burial plots or space available in the Gardens of Remembrance, is still open for burials and for the interment of cremation ashes in existing plots.
- Christ Church helps to provide moral and spiritual education of children both by helping manage and provide spiritual instruction for Christ Church voluntary aided school and by running Sunday school and mums and toddlers groups.
- The church and its members try to carry out Jesus Christ's teaching to provide for those in need through giving away part

of its income, by organising collections for relief charities and by providing assistance for local needs such as the homeless.

- The church has a pastoral care team which undertakes hospital and sick visiting and visits and assists those who are bereaved. A special service is held annually for those families bereaved during the year. The church also runs groups to help particular social care concerns.
- The church is also aware of working in Moreton and strives to ensure that its activities do not cause problems for people living in the area.

Essentially everything that is done at Christ Church is open to anyone who wishes to partake. Some areas of work, for example the toddler group, are necessarily limited to certain groups of people, but anyone who falls into such a group (subject to space being available) is welcome. Some parts of church services (such as taking communion bread and wine) are restricted to members of faith, but all are welcome to attend and partake in all services. Although most of those who benefit from the PCC's work live or work in the Moreton area, some beneficiaries are overseas (eg the recipients of mission donations) or in other parts of the UK (eg UK societies assisted).

Most of those carrying out the church's activity are volunteers whose benefits from the activity are incidental to their work. The Rector receives stipends on a national scale and adequate housing for the work he does in the parish, but again the benefits are necessary for the proper running of the church and are incidental.

The PCC are aware of the general guidance on public benefit published by the Charity Commission and this is taken into account in planning and operating the churches activities.

DEANERY SYNOD

As usual, the Deanery Synod met three times in 2022, in February, May and October to discuss matters of interest and concern to the Deanery and to share news and prayer for the parishes within Wallasey Deanery.

Over the three meetings, Synod engaged with presentations on a number of current issues:

Living in Love and Faith - aimed at helping the Church of England discern a way forward in relation to matters of identity, sexuality, relationships and marriage.

CAP (Christians Against Poverty) Wallasey – Shirley Bowen who heads up the Wallasey Centre made a presentation about the history and the work of CAP nationally and locally, and about future plans for a new Centre in Wallasey to support clients across the Wirral. CAP are looking for churches across all the deaneries to work together to support families and individuals struggling with debt.

Faith4Change – A regional Christian environmental charity, based in Merseyside, who helped Synod to understand the Church of England's *Net Carbon Zero* plan in response to climate change. Faith4Change are working in partnership with the Dioceses of Liverpool and Chester and Harbour Project Management to support churches to become Net Zero Carbon by 2030 and to achieve an Eco Church award.

Deanery Synod also heard reports on the progress of Everyday Faith – the new name for the Chester Diocese initiative helping parishes engage in mission and outreach and all-member ministry, and the new Wirral Waters Development – a major regeneration project for the north-Wirral waterfront.

Synod members and their parishes were also part of planning for the very successful three Bishop's visit in June. Christ Church hosted Bishops Mark and Julie for an informal meeting of church and community groups engaged in community action. The meeting acted as a forum for information exchange and to encourage co-operation and engagement for the future.

Debbi Stott – Deanery Secretary (retired Oct 22)

RECTOR'S REPORT

As Graham retired on the 27th February 2022, there will not be a Rectors report this year we pray that the next Rector will be in place for a report this time next year.

TREASURER'S REPORT 2022

The church accounts are included with this report. 2022 has been a difficult year for everyone, not only Christ church but our country as a whole, prices have risen due to the war in the Ukraine amongst many other political and economic issues, and although many households have seen their expenses increasing

faster than their income as a church, we have been blessed with faithful givers who have maintained their giving to the church. This has meant that our income has not significantly decreased from 2021, however our costs have risen leaving us in a deficit position for 2022.

General funds

We finished 2022 in an underfunded position

- the total income for the year was £88,189 (down by £658 on 2021)
- with the expenses being £86,084 (up by £3,330 on 2021) (excluding tithe)
- Total shortfall of £3,718

The PCC continue to tithe the income of the church, and this is donated to missions around the world as well as our local community. The tithe for 2021 was £5,823

Restricted funds

These are funds which have been received for a specific purpose and can only be spent for that purpose.

The bulk of the balance in this account, is accounted for by donations for training workers, children and youth work and holiday at home.

Designated Funds

These are funds which the PCC have designated for a specific purpose, but can be used for another purpose with the permission of the PCC.

This fund decreased in 2022 as the PCC designated money for redecorating the parish centre hall which was completed in 2022; the balance is made up from money designated for mission, our reserve as per policy and the annual Tithe.

I would like to thank everyone who contributed to and prayed for our finances during the year. I would also like to thank all members of the PCC for the careful and prayerful process they undertake with regards to financial decisions. As ever I could not undertake the role of treasurer without the support of Jane Matthews and Eileen who look after the fees and banking and Doreen Bryce who worked faithfully as planned giving officer, who is very much missed.

2023 is looking to be another year of increasing costs and uncertainty for all of us and I pray that God will continue to bless

you and the work of Christ church as we make our way through this year

Lynda Jones
Treasurer

CHURCHWARDEN'S REPORT

We seem to start each Churchwardens report saying how tricky and difficult it has been and this year is no exception. The biggest issue this year has been saying goodbye to Rev Graham Cousins and, needless to say, we miss him and Gwen, we are praying that the next Rector appointed will settle in quickly and help us to move forward with our mission of making, growing and being disciples.

Churchwardens are called to represent the people of God, it is a spiritual and missional calling, and we would like to thank everyone who has supported us over the last twelve months as we encourage the family of Christ Church to promote discipleship, unity and peace. We also maintain order in the churchyard and church, especially during our services. We would like to thank our deputy wardens Beryl Blackman and Ian Stott for their work and support over the last year.

The Churchyard is in the hands of Wirral Borough Council and they regularly check the safety of the headstones and have ensured the safety of overhanging branches from the trees in the last year. We are still conscious of the covid restrictions and for 2022 have not bought back the shared cup at communion services. We have cautiously been opening up our activities, welcoming Foodbank and Wirral Debt Advice back. Leasowe Early Years run a toddler group for us. The Keep Fit class returned and, we now welcome Cocaine Anonymous, for their weekly meetings. Moreton in bloom are active in the local community and we assist where we can with their events and offer them the use of our centre to help them prepare for events.

In church the attendance numbers are dropping which is to be expected in a time of interregnum and this has also had a knock-on effect on the amount of regular donations received. The Sunday club numbers are down, as are the youth numbers, and the numbers of volunteers offering to help in area's such as making the teas after a service, flower team and the church

cleaning team. We do thank each person still on these rotas for the amazing work they are doing. We would like to thank Becks Eaves for all her work on the church face book page and we need someone to take over this baton. We also would like to thank Doreen Bryce for all her hard work over many years administering the planned giving scheme.

Please be praying for Christ Church in this period of waiting.

Jane Matthews and Steve Eaves

PCC SECRETARY'S REPORT

We began the year preparing to say our goodbyes to Graham & Gwen as they moved towards retirement and thanked God for their many years of serving the community, Christ church School and of course in our Church here in Moreton.

Despite spending the remainder of the year without a Rector, Church services continued as normal at 9.00 am and with the 10.45 am service also being streamed 'live' each week. The 6.30 pm service was not restarted as we would not be able to staff this service. The many activities in the Parish Centre have also continued with great success. The committees and sub committees have continued to meet throughout the year with bi-monthly PCC meetings in the Parish Centre and the sub committees in the interim.

As with previous years, finances still continue to be a concern, made more severe by the unexpected energy crisis. One positive from this is the opening in December of the 'Warm Hub' in the Parish Centre for 3 days a week. This started in December and will continue until the spring. The funding for this is via a grant from Wirral Council and is run by Church volunteers.

Of course, without a Rector, it goes without saying that all the activities we undertake has meant a lot more work for the church members. At times we are hard pushed to have enough people to cover everything we've planned but thank God for his provision during this time and the hard work of all involved on keeping things going.

We thank God for the continued blessing of His work here in Moreton and especially seek His guidance for the coming year.

Les Evans

SAFEGUARDING POLICY

The following policy was agreed at the Parochial Church Council (PCC) meeting held on 12 July 2022

In accordance with the Church of England Safeguarding Policy our church is committed to:

- Promoting a safer environment and culture.
- Safely recruiting and supporting all those with any responsibility related to children, young people and vulnerable adults within the church.
- Responding promptly to every safeguarding concern or allegation.
- Caring pastorally for victims/survivors of abuse and other affected persons.
- Caring pastorally for those who are the subject of concerns or allegations of abuse and other affected persons.
- Responding to those that may pose a present risk to others.

The Parish will:

- Create a safe and caring place for all.
- Have a named Parish Safeguarding Officer (PSO) to work with the incumbent and the PCC to implement policy and procedures.
- Safely recruit, train and support all those with any responsibility for children, young people and adults to have the confidence and skills to recognise and respond to abuse.
- Ensure that there is appropriate insurance cover for all activities involving children and adults undertaken in the name of the parish.
- Display in church premises and on the Parish website the details of who to contact if there are safeguarding concerns or support needs.
- Listen to and take seriously all those who disclose abuse.
- Take steps to protect children and adults when a safeguarding concern of any kind arises, following House of Bishops guidance, including notifying the Diocesan Safeguarding Adviser (DSA) and statutory agencies immediately.
- Offer support to victims/survivors of abuse regardless of the type of abuse, when or where it occurred.
- Care for and monitor any member of the church community who may pose a risk to children and adults whilst maintaining appropriate confidentiality and the safety of all parties.
- Ensure that health and safety policy, procedures and risk assessments are in place and that these are reviewed annually.

- Review the implementation of the Safeguarding Policy, Procedures and Practices at least annually.

Each person who works within this church community will agree to abide by this policy and the guidelines established by this church.

GLOBAL MISSIONS TEAM

The purpose of the Global Mission Team is to encourage the Church family to engage with mission agencies and Christian Charities, and to pray for and resource where possible the specific agencies we support.

We began the year reduced in number, so our first priority was to recruit new members and we were pleased to welcome Richard Samples and Julie Harris to the Team.

The team met to distribute the tithe and welcome new members early in the year, and have remained active by email and zoom, sharing prayer requests for the various charities and agencies that we are each responsible for and investigating means by which we can increase the profile of mission in Christ Church.

As the year ended, we had agreed to approach a mission couple living and working in Siberia with a view to becoming mission partners. It is hoped that in supporting specific individuals and through regular communication with the family, the Christ Church can more readily engage with the wider mission field, and be encouraged to support them by prayer, fellowship and as part of our tithe giving.

During 2022, Christ Church has supported a number of mission agencies and individuals in their work but has focussed attention on 5 in particular. Tearfund, Open Doors, Bible Society, Samaritan's Purse, Charles Thompson Mission & The Ark Project.

The nursing students we had been supporting through the IPASC scheme are now fully qualified and working in their respective communities.

It has continued to be virtually impossible to get any news from our link parish of All Saints in Bunia in the Congo because of the political situation, though we have continued to hold Reverend Japhet Ruhigwa and the congregation in our prayers as a team and through the intercessions rota.

Thank you all for your generous support both in prayer and giving that has enabled us to support global mission this year through the distribution of £6,820. Please continue to pray for our brothers and sisters overseas, for the UK church and particularly our own Diocese of Chester.

With every blessing

Debbi Stott

FABRICS AND BUILDINGS COMMITTEE REPORT

The role of the Facilities Committees is to ensure the upkeep and smooth running of the buildings and equipment of Christchurch.

This year the Fabrics committee, assisted by our able volunteers, have continued to maintain and develop our buildings.

One clear highlight has been the redecoration of the main hall. Ever since the



café area was developed a few years ago, the main hall has looked tired by comparison. This summer, using funding from the PCC, volunteers from the church repaired and repainted the main hall in the parish and community centre. The hall now looks so much brighter and welcoming - as well as being thousands of staples lighter.



This year saw the Quinquennial Inspection, funded by the diocese, where every aspect of our buildings and churchyard were inspected by the church architect: Alf Plant. A preliminary report confirms that we have been taking good care of them all.

A new feature of this year's inspection is that, for the first time, a drone was used to take excellent videos of the hard to reach parts of the buildings, thanks to the expertise from our church family. Inspection of the tower and roofs using the drone provided a level of detail to the architect that would have required very expensive scaffolding in the past.

As the days became short and colder, thanks to a generous grant from the council, the café area has been able to operate as a warm hub for parishioners over the winter. Thanks to this grant we were also able to fund some improvements to the heating in

the café area, so that it was truly a warm hub. In addition, we have been able to purchase additional comfy chairs and round tables.

Finally, I would like to thank all of the volunteers that make this work possible. For those who help at the warm hub, working parties, the hall redecoration and perform numerous, often unseen (but welcome) improvements throughout the year. Without your tireless effort, we could do nothing.

Ian Stott

PASTORAL CARE MANAGEMENT TEAM

This year has seen the Pastoral Care management Team returned to normal service with regular meetings and updates.

The focus has extended to awareness of poverty within the community and the action of the Family Pack Project in providing entertainment, hampers and rugs to the elderly has been much appreciated.

The Warm Hub Project allows the Pastoral Care to encourage people to visit for warmth and light refreshments.

The overall work of the Pastoral Care Management Team is to provide prayerful help to those within the community who are suffering from illness, loneliness or depression either due to physical or mental condition but we do need the Family of Christ Church to bring people in need to our attention. All the work of the Pastoral Care is confidential and is carried out with the permission of the recipient.

In order to clarify the role of the Pastoral Care Management Team a booklet will soon be available explaining the work and the services provided.

Your prayers are required and appreciated for the team.

Beryl Blackman

PRAYER MINISTRY

Philippians 4:6 says, *“Do not be anxious about anything, but in every situation, by prayer and petition, with thanksgiving, present your requests to God.”*

Prayer continues to underpin all we do at Christ Church, particularly as we continue in vacancy.

During 2022, we continued to come together for morning prayer on Zoom on Monday, Wednesday and Friday, with numbers holding steady at around 6 or 7.

With all Covid restrictions lifted, it was good to be back meeting together for monthly prayer meetings in the Parish Centre, with both 11am and 7.45pm prayer meetings starting back up again early in the year.

Numbers attending have fallen off, however, since we have been in vacancy.

Late in the year various attempts were made to vary the times and frequency with which we meet for prayer, with particular focus on praying for the process of appointment of a new incumbent and for the spiritual wellbeing and growth of the church at this time. These met with varying and limited success.

However, the prayer chain remains very active, and we have also seen continued engagement from the community through Say One For Me. Prayer ministry at the front of the church on Sundays continues to be a blessing to the 10.45 congregation, while prayer is available for members of our 9 o'clock congregation from clergy and service leaders.

Within each of these areas we are privileged to support those who come seeking prayer for whatever reason; to be making, growing and being disciples, through the practice and encouragement of praying for one another, and seeing God answer prayer.

I am grateful for the faithful commitment of the prayer ministry team over the past year, and encourage you to be praying for them as they continue to serve in these unusual times.

God is calling all His people to prayer, because he has so much that he longs to bring about in us and through us, both at Christ Church, and in the local community. Having seen him at work this year through prayer, will you meet him there again in 2023?

FAMILY PACK PROJECT

The Family Pack Project provides free packs of toiletries, children's clothes and bedding, to disadvantaged families referred to us from schools, nurseries, community workers and other agencies who work closely with them. We also work with Age UK and provide support to those who are elderly and living alone in Moreton.

In April for the first time since 2019, we were able to welcome families back to the Parish centre. We provided free bags of toiletries as well as Easter eggs. There were refreshments and craft activities for the children. We had over 40 families referred to us but disappointingly less than half of them came. On reflection we felt that it was because there are many more local agencies now providing help to families who are struggling. Schools and early learning centres now have food banks available to parents. We therefore decided to concentrate our resources on the elderly whilst still being available to help those families in need who are referred to us.

We held an afternoon tea in September for the elderly and provided musical entertainment with the Poppies and Phil Smith also sang and did a quiz. This was very successful and much appreciated and enjoyed by all who came.

In December we also organised a Christmas party for them and provided lunch. The children from Christ Church came and sang some Christmas songs and Phil Smith again provided some musical entertainment and a quiz. We provided some Christmas treat bags for them and a blanket. The children from Christ Church School gave them cards and a decoration they had made. Again this was very much appreciated by all who attended.

We were very blessed to receive funding from the Co op Community Fund and Cargill who provided the blankets. We are particularly grateful to Chris Henderson one of our school governors who facilitated the Cargill donation.

In all we have helped over 20 families and provided support to 67 elderly people in the community.

Clair Culligan and Jane Fisher

WORK WITH CHILDREN/FAMILIES

TODDLER GROUP

The Toddler group called Fun Day Tuesday runs at the centre on Tuesday mornings from 9.30am to 10.30am. It is organised by the Outreach team at Leasowe Early Years and we provide the refreshments every week.

We have varying numbers attend from 7 to 15 parents with their children and it is enjoyed by all who go. We are able to advertise church events through them and they are happy for us to give out information or leaflets to the parents concerning anything we may be planning.

The Christmas party was very successful with lots of children attending and Alison Entwistle gave all the children a book about the Christmas story and a tree decoration.

We would like to thank all those who help with refreshments and chat to the parents and children every week as it means that we can have a church presence in this group.

Clair Culligan & Alison Entwistle

SUNDAY CLUB

Sunday Club has returned to normal throughout 2022, after the disruption caused by the pandemic. The numbers usually range between 3-8. The children are still taking part in the Family Service once a month and some of the regular Sunday Club children, joined in with the Nativity service in December.

The Scripture Union resources, 'Bubbles' and 'Splash' have been used as the main teaching material this year, with XStream being added towards the end of the year, as our established cohort get older. The literature focuses on sound bible teaching, which encourages our children to become disciples for God.

Flyers were sent out to all Christ Church pupils earlier on in the year, alerting them to our presence and inviting them to come along. Flyers have been put out at Toddler sessions. A poster was made and displayed outside church.

The children of the church received a grant to buy books this year and this has been used to start a small library, which will also be accessible to the Youth Group and Toddlers group.

Thank you to new helpers who have come on board this year, Roberta, Steph and Jo. Thank you also to Jill A, an established helper.

Jill Hughes

YOUTH CLUB

The youth group at Christchurch runs for 3 Thursdays a month during term time from 6 to 7.30pm. There is a regular group of 5 children who come, only 2 of which are regular attenders of Christchurch. The group has a great team of volunteers who work on a rota to cover each week and I am very grateful for their loyalty and support for our youth group.

The group starts with football in the hall and the option of games or craft in the drop in, Food is provided each week, there is a short bible message, on a relevant teenage subject and then the young people go to the youth room to enjoy table tennis, pool, game consoles and a tuck shop.

Its been great to see the children come back week after week and to have a safe space to relax and enjoy each other's company. We are looking at ways of expanding the group and reaching out so that more young people can attend each week. We would appreciate your prayers as we seek to do this.

Lynda Jones

BUILDING THE CHURCH - OUTREACH & DISCIPLESHIP

HOME GROUPS

Christ church has a number of homegroups meeting at the moment and there are a few going still as you probably all know. We have three evening groups held on Tuesdays and Wednesday as well as two afternoon groups held on a Wednesday and Thursday afternoon all of which are well attended .

Since Graham retired, Debbi and Ian have sorted out our studies, which we all have appreciated, each house group can share questions and ask others in the group if we don't understand or

help answer if we can. We can be praying for each other in our times of need and comfort and are also able to confide our concerns with our friends in the house group. So, the house groups are open to all if anyone feels they would like to join or just try one. Thank you to all the leaders for your faithfulness in leading your group.

May our Lord Jesus Christ himself and God our Father who loved us and by his grace gave us eternal encouragement and good hope encourage your hearts and strengthen you in every good deed and word.

Carol Allen

MEN'S BREAKFAST

Men's breakfast continues to be an important part of men's fellowship here at Christ Church Moreton. We meet on the 3rd Saturday of each month and enjoy a rather traditional full English breakfast, fellowship and a short talk. The continued success of Men's breakfast comes out of our vision of Growing Disciples, through this ministry we have been able to spread the good news of the Gospel to mature and Christians and a good way of bringing the Gospel to men who don't yet believe in Jesus.

After an enforced break due to Covid restrictions we enjoyed a full schedule of monthly fellowship in 2022. During the year we have maintained our numbers with 30 or more men attending each month from 3 or 4 different churches. We continue to encourage people to bring along non-Christians so we can help let them know the good news of the Gospel in a relaxed setting.

During the 2022 we had some testimonies from people attending Men's Breakfast and a couple of visiting speakers too. We continue to be blessed with a great team of people who prepare the food so thanks to Les Evans, Bob Holmes and Ian Stott for their work each month.

Steve Smith

WARM HUB

Following receiving funding from the Council we opened up a Warm Hub in December 2022 in the Parish Centre, this included funding to upgrade our heating system, reimbursement for our heating costs, refreshments and keep warm packs for those

attending. The Warm Hub provides a warm welcoming space to members of our community 3 days a week to come and enjoy unlimited Tea and Coffee, toast in the mornings and a light lunch in the afternoons. There are newspapers, games, TV or just an opportunity to spend some time chatting with others. We have been blessed that a number of people have stepped forward to volunteer to fully staff the Warm Hub 3 days a week. This will continue until 31st March 2023.

Steve and Mandy Smith



Moreton Christ Church C of E Primary School

Together we can do all things through Christ who strengthens us.



On Monday 14th March 2022, to celebrate two years since the first lockdown, our whole school came together for an open air, collective worship. It was a sunny morning and Bishop Julie joined us, along with some governors and Reverend Debbi from Christ Church Parish Moreton. It was a wonderful morning of joyful praise.



After such a long period of children working in separate class bubbles, it was so important for us to reflect on our journey



over the past two years. Our supportive staff team have stepped up and done all they can to support children and families during this challenging period. Our amazing parents and carers have stood with the school whilst juggling their own challenges at home, which has enabled the relationship between school and families to grow and strengthen in times of struggle.

It was really moving to bring the whole school back together so that children, staff, governors and our faith leaders could safely give thanks together on such a beautiful Spring morning.

In May, we had a blessed time celebrating Pentecost at Christ Church. Our ethos group led the whole school through Experience

Pentecost and were excited to welcome Bishop Mark, Reverend Debbi and a group of parishioners to school to share a special time of reflection and prayer together. Click here to watch a video of our Experience Pentecost: <https://youtu.be/REutYFmmzK8>

Experience Pentecost...

**... with Bishop Mark!
with the whole school!**

... with parishioners!



Christ Church enjoyed joining in with the Wirral Travelling Suitcase project as part of Refugee Week in June 2022. Each Wirral school designed a handkerchief of welcome to add to the suitcase as part of the project. Two of our pupils represented the school and turned their handkerchief into a symbol of welcome and hope for refugees and asylum seekers on Wirral. Their message reflected our school vision and values. The final piece was displayed at Wirral Deen centre for all to see and celebrate!



September 2022 saw our school family grow at Christ Church and we are delighted to have successfully opened a pre-school in September. It is joyous to see such young children thriving in their new learning environment. As the EYFS department has grown, we have developed our outdoor provision to enhance it and to ensure that provision is progressive for the children as they journey through pre-school and FS2.



As our school continues to thrive and grow, we have

established a new modular build on the back playground which our year four pupils are based in. This classroom is a wonderful environment for pupils to learn in.

We enjoyed visiting Christ Church Parish on Sunday 25th September for the annual back to school service. This is always a wonderful time for the church, school staff, children and families to unite in worship and to pray for the new school year.

This year, our children proudly led the congregation in singing, readings and prayers and the church gratefully accepted a beautiful banner that the children made in school to display in the church parish centre for the local community to enjoy. The banner has images of our school, the church and Moreton cross with our strapline of **'Together we can do all things through Christ who strengthens us.'**

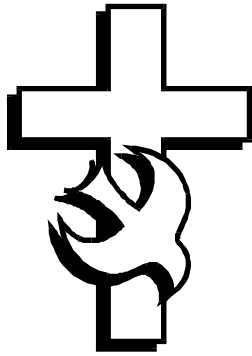


Part of our school's vision is to 'serve the Lord with a heart full of devotion....' Our year 4 children reflected on this and focussed the



Christian Value of Service to spread joy in the community. They went to Harvest Court residential home to spread some Christmas cheer! They sang songs for the residents and distributed homemade Christmas cards. It was a joy to see the residents smiling and the children were certainly blessed in return by the joy this visit brought to the community.

Thank you to the church for your prayers and support this year. We are excited to witness more blessings in 2023 and pray that our school and church community continues to flourish and grow.



christ church
moreton

Annual Accounts

**For the year
ended**

**31st December
2022**

Christ Church Moreton Balance Sheet

Dec-21	Fixed Assets	Dec-22
£300,000.00	Parish centre	£300,000.00
£300,000.00		£300,000.00
	Current Assets	
£18,886.36	CAF Deposit account	£17,958.03
£5,895.62	Santander current account	£5,626.79
£7,377.53	CAF Current account	£9,600.44
£31,933.79	CAF/Shawtrust 60 day account	£31,933.79
£35.59	Flower fund	£35.59
£163.28	Petty cash	£46.87
£5,330.05	Gift Aid reclaim	£5,514.57
£40.00	Funeral Fees Debtors	£758.00
£2,014.10	Prepayments	£1,896.38
	Interregnum expense to be reclaimed	£690.71
£71,676.32		£74,061.17
	Current Liabilities	
£380.00	Wedding fees rec'd	£360.00
£167.00	Fees owed	£70.00
£875.00	Diocese fees owed	£505.20
£1,935.46	Shortfall in Parish Share 2017	£1,935.46
£6,258.85	Shortfall in Parish Share 2018	£6,258.85
£999.06	Shortfall in Parish share 2019	£999.06
£6,700.92	Shortfall in Parish share 2020	£6,700.92
£4,607.58	Shortfall in Parish Share 2021	£0.00
	Parish share owed 2022	£12,565.90
£3,490.36	Accruals	£2,724.19
£985.44	Gas accrual	£1,085.93
(£437.30)	United utilites Parish centre balance	£0.00
£100.00	Elec Accrual	(£32.78)
£26,062.37		£33,172.73
	Long term Liabilities	
£345,429.99	Balance of funds (Main Account)	£340,888.44
£297,214.82	Balance of unrestricted funds	£293,496.72
£8,048.80	Balance of funds (Restricted)	£9,078.72
£3,435.08	Balance of funds (Family pack)	£3,358.03
£188.33	Balance of funds (Deanery accounts)	£186.63
£36,726.92	Balance of funds (Designated)	£34,768.34
£345,429.99	TOTAL BALANCE OF FUNDS	£340,888.44

Christ Church Moreton Accounts

YTD	INCOME	YTD
£53,673.55 £2,897.23 £10,626.81 £14,874.15 £1,319.00	Planned Giving Cash collections Income tax refunds Donations Hall Hire	£53,083.77 £5,147.47 £11,470.15 £6,590.94 £5,095.00
£83,390.74		£81,387.33
£185.70 £3,055.00 £954.00 £420.00 £127.05 £445.45 £270.35 £ - £ - £ - £ -	Bank Interest Funeral Fees Wedding Fees DBF Unrestricted grant The Tea Bar Toddlers Mens Breakfast Family Breakfast Ladies Lunch Open Church Events	£79.61 £3,061.00 £1,411.00 £330.00 £523.69 £256.20 £667.60 £213.28 £212.04 £ - £48.00 £ -
£88,848.29	80	£88,189.75
62%	EXPENDITURE	64%
£55,154.10 £690.21 £2,470.82 £ - £1,389.63 £4,620.94 £1,916.00 £229.04 £40.66 £ - £686.92 £492.61 £432.61 £1,757.83 £357.92 £2,773.12 £350.32 £48.42 £143.83 £6,583.97 £654.96 £520.50	Parish Share Rector Expenses and Phone Rector House costs Curate Expenses and Phone Church Utilities Church Insurance Church repairs and Maint Service expense Childrens/youth work Flowers, publicity, Decoration Copyright Licences Churchyard water Gardening and waste collection Parish centre Utilities Parish centre water Parish centre cleaner/cleaning Parish centre repairs and maint Cleaning Food for centre Office wages Office stationery and computer Office telephone	£52,678.76 £56,396.76 £436.03 £2,284.93 £ - £2,423.31 £4,795.74 £250.45 £648.23 £54.10 £397.06 £603.12 £283.47 £725.60 £2,199.21 £420.97 £3,111.90 £1,037.17 £252.24 £209.06 £6,223.80 £1,524.37 £525.37

Christ Church Moreton Accounts

YTD		YTD
£111.87	Office petty cash and general expense	£128.84
£ -	Toddlers	£ -
£112.94	Mens breakfast	£333.45
£ -	Ladies Lunch	£93.43
£ -	Family Breakfast	£103.93
£127.60	Bank charges	£113.56
£162.20	Costs from Restricted funds account	£ -
£ -	Christ Church School expenses	£ -
£ -	Events	£118.63
£360.00	Professional costs	£360.00
£565.00	Donations	£30.00
£82,754.02	TOTAL EXPENDITURE	£86,084.73
	Account Transfers	
£5,657.08	Tithe	£5,823.12
£437.19	Balance for month	(£3,718.10)
£54.65	Weekly under/(Overspend)	(£464.76)
£296,777.63	Opening Balance	£297,214.82
£88,848.29	Income for the year	£88,189.75
£82,754.02	Expenditure for the year	£86,084.73
£5,657.08	Account transfers	£5,823.12
£297,214.82	Balance of funds (Main Account)	£293,496.72

Designated Funds account

YTD	INCOME	YTD
£5,657.08 £0.00 £1,429.99 £300.00 £700.00 £866.98 £1,000.00 £0.00	Missionary fund Music group Toys for church MCRYC sponsorship Training for youth and Children Parish centre decoration Legacy income	£5,823.12 £ - £ - £ - £ - £ - £ - £ -
£9,954.05	TOTAL INCOME	£5,823.12
	EXPENDITURE	
£10,900.00 £0.00 £0.00 £1,374.46 £0.00 £0.00 £0.00 £180.26	Missionary payments Hall redecoration Music group Toys for church Training for youth and children MCRYC sponsorship Lights in parish centre0	£6,820.00 £ - £906.71 £ - £54.99 £ - £ - £ -
£12,454.72	TOTAL EXPENDITURE	£7,781.70
£39,227.59 £9,954.05 £12,454.72	Opening balance Income for the year Expenditure for the year	£36,726.92 £5,823.12 £7,781.70
£36,726.92	Balance of funds	£34,768.34

Restricted fund account

YTD	INCOME	YTD
£2,010.00	Children and families worker	£ -
£874.65	Youth donations	£651.55
	Warm Hub	£230.00
	Heating contribution from CDBF	£1,217.72
£0.00	Holiday at Home	£ -
£230.66	Flowers	£197.50
£1,582.80	Shine	£15.76
£180.26	Chairs/Furniture	£ -
£8,748.75	Streaming equipment	£ -
£20,286.15	Parish centre works	£ -
£3,680.00	Covid grant Council	£ -
	Education Grant	£600.00
£25.00	Gardening	£ -
£28.60	Shoebboxes	£12.30
£0.00	Christian Aid	£ -
£459.23	Christmas card	£174.60
	Our food fund	£96.69
£0.00	Church weekend	£1,588.40
£348.73	through income	£1,713.97
£0.00		£ -
£38,454.83	TOTAL INCOME	£6,498.49
EXPENDITURE		
£0.00	150th Anniversary	£ -
£158.69	Youth work	£492.15
£75.00	Training	£41.90
£200.34	Flowers	£389.07
£0.00	Foodbank	£60.00
£0.00	Big christmas card	£459.23
£1,000.43	Shine	£591.11
£3,704.33	Children and families worker	£ -
£0.00	Church Weekend	£1,277.63
£18.50	Cooker	£10.00
£0.00	Shoebboxes	£66.00
£13,481.31	Streaming equipment	£ -
£20,286.15	Parish centre works	£ -
£3,680.00	Covid grant Council	£ -
£0.00	education grant	£382.70
£0.00		£ -
£335.49	Through costs	£1,698.78
£0.00	Christian Aid	£ -
£42,940.24	TOTAL EXPENDITURE	£5,468.57
£12,534.21	Opening balance	£8,048.80
£38,454.83	Family pack Income for the year	£6,498.49
£42,940.24	Expenditure for the year	£5,468.57
£8,048.80	Balance of funds	£9,078.72

Wallasey Deanery accounts

Dec-21	INCOME	YTD
£0.00	Church donations	£120.00
£0.00		£ -
£0.00	TOTAL INCOME	£120.00
	EXPENDITURE	
£0.00	Mileage	£ -
£0.00	3 bishops	£121.70
£0.00		£ -
£0.00	TOTAL EXPENDITURE	£121.70
£188.33	Opening balance	£188.33
£0.00	Income for the year	£120.00
£0.00	Expenditure for the year	£121.70
£188.33	Balance of funds	£186.63

Christ Church Moreton Balance Sheet

Dec-21	Fixed Assets	Dec-22
£300,000.00	Parish centre	£300,000.00
£300,000.00		£300,000.00
	Current Assets	
£18,886.36	CAF Deposit account	£17,958.03
£5,895.62	Santander current account	£5,626.79
£7,377.53	CAF Current account	£9,600.44
£31,933.79	CAF/Shawtrust 60 day account	£31,933.79
£35.59	Flower fund	£35.59
£163.28	Petty cash	£46.87
£5,330.05	Gift Aid reclaim	£5,514.57
£40.00	Funeral Fees Debtors	£758.00
£2,014.10	Prepayments	£1,896.38
	Interregnum expense to be reclaimed	£690.71
£71,676.32		£74,061.17
	Current Liabilities	
£380.00	Wedding fees rec'd	£360.00
£167.00	Fees owed	£70.00
£875.00	Diocese fees owed	£505.20
£1,935.46	Shortfall in Parish Share 2017	£1,935.46
£6,258.85	Shortfall in Parish Share 2018	£6,258.85
£999.06	Shortfall in Parish share 2019	£999.06
£6,700.92	Shortfall in Parish share 2020	£6,700.92
£4,607.58	Shortfall in Parish Share 2021	£0.00
	Parish share owed 2022	£12,565.90
£3,490.36	Accruals	£2,724.19
£985.44	Gas accrual	£1,085.93
(£437.30)	United utilites Parish centre balance	£0.00
£100.00	Elec Accrual	(£32.78)
£26,062.37		£33,172.73
	Long term Liabilities	
£345,429.99	Balance of funds (Main Account)	£340,888.44
£297,214.82	Balance of unrestricted funds	£293,496.72
£8,048.80	Balance of funds (Restricted)	£9,078.72
£3,435.08	Balance of funds (Family pack)	£3,358.03
£188.33	Balance of funds (Deanery accounts)	£186.63
£36,726.92	Balance of funds (Designated)	£34,768.34
£345,429.99	TOTAL BALANCE OF FUNDS	£340,888.44

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Christ Church Moreton Accounts

YTD	INCOME	YTD
£53,673.55 £2,897.23 £10,626.81 £14,874.15 £1,319.00	Planned Giving Cash collections Income tax refunds Donations Hall Hire	£53,083.77 £5,147.47 £11,470.15 £6,590.94 £5,095.00
£83,390.74		£81,387.33
£185.70 £3,055.00 £954.00 £420.00 £127.05 £445.45 £270.35 £ - £ - £ - £ - £ -	Bank Interest Funeral Fees Wedding Fees DBF Unrestricted grant The Tea Bar Toddlers Mens Breakfast Family Breakfast Ladies Lunch Open Church Events	£79.61 £3,061.00 £1,411.00 £330.00 £523.69 £256.20 £667.60 £213.28 £212.04 £ - £48.00 £ -
£88,848.29	80	£88,189.75
62%	EXPENDITURE	64%
£55,154.10 £690.21 £2,470.82 £ - £1,389.63 £4,620.94 £1,916.00 £229.04 £40.66 £ - £686.92 £492.61 £432.61 £1,757.83 £357.92 £2,773.12 £350.32 £48.42 £143.83 £6,583.97 £654.96 £520.50	Parish Share Rector Expenses and Phone Rector House costs Curate Expenses and Phone Church Utilities Church Insurance Church repairs and Maint Service expense Childrens/youth work Flowers, publicity, Decoration Copyright Licences Churchyard water Gardening and waste collection Parish centre Utilities Parish centre water Parish centre cleaner/cleaning Parish centre repairs and maint Cleaning Food for centre Office wages Office stationery and computer Office telephone	£52,678.76 £56,396.76 £436.03 £2,284.93 £ - £2,423.31 £4,795.74 £250.45 £648.23 £54.10 £397.06 £603.12 £283.47 £725.60 £2,199.21 £420.97 £3,111.90 £1,037.17 £252.24 £209.06 £6,223.80 £1,524.37 £525.37

Christ Church Moreton Accounts

YTD		YTD
£1111.87	Office petty cash and general expense	£128.84
£ -	Toddlers	£ -
£112.94	Mens breakfast	£333.45
£ -	Ladies Lunch	£93.43
£ -	Family Breakfast	£103.93
£127.60	Bank charges	£113.56
£162.20	Costs from Restricted funds account	£ -
£ -	Christ Church School expenses	£ -
£ -	Events	£118.63
£360.00	Professional costs	£360.00
£565.00	Donations	£30.00
£82,754.02	TOTAL EXPENDITURE	£86,084.73
	Account Transfers	
£5,657.08	Tithe	£5,823.12
£437.19	Balance for month	(£3,718.10)
£54.65	Weekly under/(Overspend)	(£464.76)
£296,777.63	Opening Balance	£297,214.82
£88,848.29	Income for the year	£88,189.75
£82,754.02	Expenditure for the year	£86,084.73
£5,657.08	Account transfers	£5,823.12
£297,214.82	Balance of funds (Main Account)	£293,496.72

Designated Funds account

YTD	INCOME	YTD
£5,657.08	Missionary fund	£5,823.12
£0.00		£ -
£1,429.99	Music group	£ -
£300.00	Toys for church	£ -
£700.00	MCYC sponsorship	£ -
£866.98	Training for youth and Children	£ -
£1,000.00	Parish centre decoration	£ -
£0.00	Legacy income	£ -
£9,954.05	TOTAL INCOME	£5,823.12
	EXPENDITURE	
£10,900.00	Missionary payments	£6,820.00
£0.00		£ -
£0.00	Hall redecoration	£906.71
£1,374.46	Music group	£ -
£0.00	Toys for church	£54.99
£0.00	Training for youth and children	£ -
£0.00	MCYC sponsorship	£ -
£180.26	Lights in parish centre0	£ -
£12,454.72	TOTAL EXPENDITURE	£7,781.70
£39,227.59	Opening balance	£36,726.92
£9,954.05	Income for the year	£5,823.12
£12,454.72	Expenditure for the year	£7,781.70
£36,726.92	Balance of funds	£34,768.34

Restricted fund account

YTD	INCOME	YTD
£2,010.00	Children and families worker	£ -
£874.65	Youth donations	£651.55
	Warm Hub	£230.00
	Heating contribution from CDBF	£1,217.72
£0.00	Holiday at Home	£ -
£230.66	Flowers	£197.50
£1,582.80	Shine	£15.76
£180.26	Chairs/Furniture	£ -
£8,748.75	Streaming equipment	£ -
£20,286.15	Parish centre works	£ -
£3,680.00	Covid grant Council	£ -
	Education Grant	£600.00
£25.00	Gardening	£ -
£28.60	Shoebboxes	£12.30
£0.00	Christian Aid	£ -
£459.23	Christmas card	£174.60
	Our food fund	£96.69
£0.00	Church weekend	£1,588.40
£348.73	through income	£1,713.97
£0.00		£ -

£38,454.83	TOTAL INCOME	£6,498.49
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EXPENDITURE

£0.00	150th Anniversary	£ -
£158.69	Youth work	£492.15
£75.00	Training	£41.90
£200.34	Flowers	£389.07
£0.00	Foodbank	£60.00
£0.00	Big christmas card	£459.23
£1,000.43	Shine	£591.11
£3,704.33	Childern and families worker	£ -
£0.00	Church Weekend	£1,277.63
£18.50	Cooker	£10.00
£0.00	Shoebboxes	£66.00
£13,481.31	Streaming equipment	£ -
£20,286.15	Parish centre works	£ -
£3,680.00	Covid grant Council	£ -
£0.00	education grant	£382.70
£0.00		£ -
£335.49	Through costs	£1,698.78
£0.00	Christian Aid	£ -

£42,940.24	TOTAL EXPENDITURE	£5,468.57
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£12,534.21	Opening balance	£8,048.80
£38,454.83	Family pack Income for the year	£6,498.49

£42,940.24	Expenditure for the year	£5,468.57
£8,048.80	Balance of funds	£9,078.72

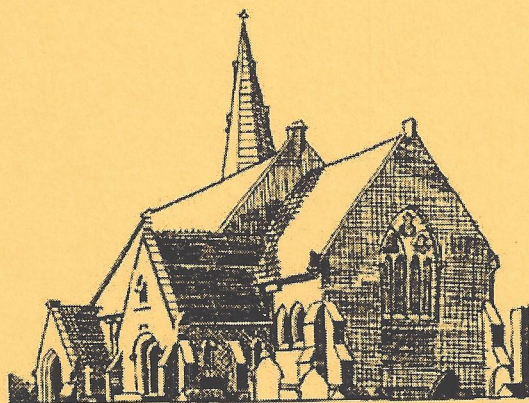
Wallasey Deanery accounts

Dec-21	INCOME	YTD
£0.00 £0.00	Church donations	£120.00 £ -
£0.00	TOTAL INCOME	£120.00
	EXPENDITURE	
£0.00 £0.00 £0.00	Mileage 3 bishops	£ - £121.70 £ -
£0.00	TOTAL EXPENDITURE	£121.70
£188.33 £0.00 £0.00	Opening balance Income for the year Expenditure for the year	£188.33 £120.00 £121.70
£188.33	Balance of funds	£186.63

Accounts

ANNUAL PAROCHIAL CHURCH MEETING

Held on
SUNDAY 15th MAY 2022
at 1.00pm





ANNUAL GENERAL MEETING

A *Annual Vestry Meeting - Election of churchwardens*

1. Prayers
2. Minutes of last Meeting
3. Chairman's remarks
4. Election of Wardens

B *Annual General Meeting*

1. Opening Worship
2. Apologies for Absence
3. Minutes of last Annual General Meeting
4. Matters Arising
5. Christ Church Reports
6. Matters arising from Reports
7. Appointment of Auditor
8. Report on Electoral Roll
9. Elections:
 - 9.1 PCC members
 - 9.2 Deputy Wardens
 - 9.3 Sides persons
10. Rector's Report
11. Any other Business
12. Date of next Annual General Meeting

CHRIST CHURCH MORETON
Annual Vestry Meeting
25th April 2021

Meeting took place via zoom due to restrictions in place during the coronavirus pandemic

1. Opened in prayer
2. Minutes of last year's meeting are they an accurate record, yes agreed and signed.
3. Elections of Wardens
Two nominations for the Church wardens, Jane Matthews nominated by Eileen Hughes and seconded by Terry Hughes. Also a nomination from Jane Matthews and seconded by Martyn Hindle for Steve Eaves as Church Warden. We affirm Steve and Jane as Church wardens.
4. The last year has been so difficult and the work of the church wardens has been made more difficult with the church services being online, thank you both.

End of the vestry meeting

CHRIST CHURCH MORETON

Annual Parochial Church Meeting

25th April 2021

Meeting took place via zoom due to restrictions in place during the coronavirus pandemic.

1. Opened in prayer

Romans 15:1-15 and Graham opened in prayer.

2. Apologies for absence

Graham Stanford and Steve Smith registered apologies.

3. Minutes of the last AGM

All agreed that they were a true copy 18th October 2020 Graham signed a copy.

4. Matters arising from last meeting

Nothing from the last meeting to carry over.

5. Christ Church Reports

Slimmer APCM report this year although smaller we have not fizzled out there are still activities continuing.

Finance, we would like to thank Lynda for all her hard work, Lynda spoke of a difficult year as the income streams stopped and would like to thank those who kept up their giving and for the substantial donations through lockdown. Lynda had estimated at the start of lock down we would be around £20,000 overspent but the actual figure of £6,000 was a real blessing. Looking forward we have now had three further months with no additional income and the situation is tighter now with us overspending by £1,500 each month in the current year. As church reopens there will be lots to talk about as to how we can balance the books and we appreciate the support of everyone. No questions were raised about the produced accounts, Anne Turner has stepped down as assistant treasurer so Lynda has been doing the additional work. we will hope someone will take over the assistant job in the next few months. We do have a lot to thank God for with his provision for us. Graham thanked Lynda.

Other report items about Prayer ministry, this could have gone into cold storage as it took place after our Sunday services but it has continued through the 'say one for me' cards and the prayer chain has been incredibly important. Prayer does go

on in the background, but it is so important. The Church would not be where it is and will not go forwards if not covered in prayer, a reminder in this report that the prayer ministry is so important to church life.

Family pack could not continue in its old form but quickly morphed into a new way and doing even more things. Thanks to Clair and Jane for keeping this going and doing even more things and reaching out to new people.

There is a report on the youth group which has still managed to meet on zoom and physical meetings when able, we do need to keep praying for our youth and for the leaders Kat, Lynda and Jane. We also need to pray for our other church children, thanks to Gwen who has produced Sunday club material which goes out each week, not only to our church children but also now to school as well.

We need to be praying about our children and family worker, as last year Kat left us when the funding dried up. We have applied for funding and we need to be praying about that decision will be due in June. Please be praying about this to be able to build our children's work into the future.

Finally we have a report from our Church school and see what is going on there, we are so blessed that the head teacher and senior team have such a heart for the gospel, such a desire to be working with the church. We should be thanking God for the school and the staff.

No questions or comments about the annual report.

7. Appointment of auditor

Diane Topping was re-appointed as auditor.

8. Report on Electoral Roll

At the start of the year the number of names on the electoral role was 117 we sadly lost 5 members and had 3 additions so now 115 on the register.

9. Elections

Today Bob Holmes and Martyn Hindle finish their terms, thank you to both, it has been difficult year with PCC meetings on zoom, thank you to them for their Godly practical wisdom over the last three years. We have been blessed with our PCC members and especially how harmoniously they work together. Thank you to Les who's term technically ends today, but he has agreed to take on the PCC secretary so at the next PCC we will be co-opting him back on, thank you Les.

PCC vacancies we have four vacancies each year but last year we only appointed three so we have one 2 year vacancy and four 3 year terms. We have nominations

of Phil Jones nominated by Steve Eaves and seconded by Jane Matthews. Jane Fisher nominated by Jill Hughes and seconded by Steve Eaves. Clair Culligan nominated by Steve Eaves and seconded by Jane Matthews. Eileen Hughes nominated by Jane Matthews seconded by Gwen Cousins and Carol Allen nominated by Eileen Hughes and seconded by Jane Matthews. Are there any nominations from the floor, none given. Jane Fisher has agreed to the two year term and Phil, Clair, Eileen and Carol the three year term. They were all unanimously appointed. It will be a busy year coming out of restrictions and moving forward and the problems with the finances.

We appoint deputy wardens but agreed to leave this to the PCC along with the sides persons appointments.

10. Rectors report

A written report went out on Friday flagging up as we look to start up and move forwards and need everyone to step up and take up a role, such as the sides persons, the Sunday club leaders. Please be praying what the Lord's role is for you in the future. Everyone has gifts and ministries to exercise if we are all doing it then we won't be able to do the things we believe God is calling us to do.

Comments Debbi bought up the deanery synod membership which is due to restart Lyndsey and Beryl are the deanery synod representative and as Jane becomes a pastoral worker she will become a ex-officio member of PCC and may be ex-officio of Deanery synod too.

Betty wanted to record thanks to Graham for all the work he has put into keeping the church going through the pandemic.

11. Any other business

Jane Matthews also added that official thank you he thanks every one there is so much work he does some people don't know that work and we all appreciate the two decades you have been here and on behalf of everyone we all want to thank him, gift of rose bushes and wine

12. Date of the next AGM

15th May 2022

Closed in prayer

Annual

Report

Year ended 31st

December 2021

Members of the Parochial Church Council from 1st January 2021 to 31 December 2021:

<i>Rector</i>	Revd Graham Cousins (ex-officio)
<i>Associate Minister</i>	Revd Debbi Stott (ex-officio)
<i>Deacon</i>	Revd Betty Turner (ex-officio)
<i>Wardens</i>	Mr Steve Eaves (re-elected 25 th April 2021) Mrs Jane Matthews (re-elected 25 th April 2021)
<i>Secretary</i>	Mr Les Evans from 11 th May 2021
<i>Treasurer</i>	Mrs Lynda Jones

Other members:

Mrs Carol Allen (Appointed 25th April 2021)
Mrs Beryl Blackman (Deanery Synod member)
Mrs Clair Culligan (Appointed 25th April 2021)
Mrs Jane Fisher (Deanery Synod member)
Mrs Angela Hanton (Deceased 27th August 2021)
Mrs Julie Harris
Mr Martyn Hindle (retired 25th April 2021)
Mr Bob Holmes (retired 25th April 2021)
Mrs Eileen Hughes (Appointed 25th April 2021)
Mrs Gillian Hughes
Mr Phil Jones (Appointed 25th April 2021)
Mrs Lindsey Lawrence (Deanery Synod member)
Mr Phil Raymond
Mr Steve Smith
Dr Ian Stott

Bankers: Santander
CAF Bank

Custodian Trustee: Chester Diocesan Board of Finance

Christ Church and Public Benefit

Christ Church Moreton PCC is a Christian charity which undertakes a variety of activities in Moreton with wide ranging public benefit. The individual sections of this report explain in some detail the activities that take place (with statistics where available) and these provide public benefit in one or more of the following areas:

- The Christian faith provides a religious, moral and ethical framework. Christ Church PCC and the members of Christ Church seek to explain this faith to people in the parish and to live it out in their lives.
- The PCC maintains the parish church as a place of worship in the town and has regular services of worship, mainly on Sundays and in addition on special occasions in the church's year, for example Christmas and Easter Week.
- The parish centre is maintained to supplement the church building in the provision of facilities for social care and outreach (e.g. Toddler group Tea Bar/Lighthouse, foodbank, family pack project and various clubs) and for teaching the Christian faith.
- Christ Church is available and well used for weddings, funerals and wedding blessings. The churchyard, though having no new burial plots or space available in the Gardens of Remembrance, is still open for burials and for the interment of cremation ashes in existing plots.
- Christ Church helps to provide moral and spiritual education of children both by helping manage and provide spiritual instruction for Christ Church voluntary aided school and by running Sunday school and mums and toddlers groups.
- The church and its members try to carry out Jesus Christ's teaching to provide for those in need through giving away part of its income, by organising collections for relief charities and by providing assistance for local needs such as the homeless.
- The church has a pastoral care team which undertakes hospital and sick visiting and visits and assists those who are bereaved. A special service is held annually for those families bereaved during the year. The church also runs groups to help particular social care concerns.
- The church is also aware of working in Moreton and strives to ensure that its activities do not cause problems for people living in the area.

Essentially everything that is done at Christ Church is open to anyone who wishes to partake. Some areas of work, for example the toddler group, are necessarily limited to certain groups of people, but anyone who falls into such a group (subject to space being available) is welcome. Some parts of church services (such as taking communion bread and wine) are restricted to members of faith, but all are welcome to attend and partake in all services. Although most of those who benefit from the PCC's work live or work in the Moreton area, some beneficiaries are overseas (eg

the recipients of mission donations) or in other parts of the UK (eg UK societies assisted).

Most of those carrying out the church's activity are volunteers whose benefits from the activity are incidental to their work. The Rector receives stipends on a national scale and adequate housing for the work he does in the parish, but again the benefits are necessary for the proper running of the church and are incidental.

The PCC are aware of the general guidance on public benefit published by the Charity Commission and this is taken into account in planning and operating the churches activities.

RECTOR'S REPORT

It seems strange to be writing this report ready for our APCM, by which time I will have retired. But it is still good to have an opportunity to reflect on what has happened during 2021. I wrote last year that for all of us at Christ Church, 2020 was the strangest and most challenging year we had experienced but, whilst we had hoped for a quick return to normality, the reality has been that 2021 has again been far from normal. The year started with restrictions which meant that the majority of our activities remained on hold, and our services continued to be available only online. As the year progressed restrictions were gradually lifted, which has meant a process of deciding what activities and services should restart and how they should run. Key to those decisions was continuing to implement our vision of being a church which is Making Disciples, Growing Disciples and Being Disciples.

Christ Church is committed to Being Disciples.

At the heart of our vision is wanting every member of Christ Church to see themselves as disciples of the Lord Jesus, and to live that out in their lives, both in church and in the community. Central to equipping people for this are the times we meet together for corporate worship. Earlier in the year this wasn't possible, and our services were purely online. Since June we have been able to return to meeting in church – at 9.00 am for a more traditional service, and at 10.45am for a family oriented service. The service at 10.45 is also streamed, and we continue to have a number of people who join us each week in that way. The reopening of our services has seen a gradual return of the congregations, and by the end of 2021 we were seeing 60-70 attending across the 2 services, ranging in age from babies to those in their 90's, plus a similar number joining online. Our Sunday Club runs alongside our 10.45 am service, and the first Sunday of the month is regularly led by one of our young people, with other young people and children contributing

significantly. In addition we have continued to provide a weekly 'Midweek Meditation' available both online and in paper copy.

A key element in all our service remains Bible teaching – geared to help Christians at all stages of their discipleship to grow. A small 'Preachers and Leaders team' met regularly to plan sermon series' and share in preaching and leading. All our services also offer opportunities for church members to exercise different ministries – different people are involved in speaking, in leading the services, in reading the Bible or leading the prayers. Music is also an important part of our corporate worship. We are blessed with gifted musicians and singers who lead the music in our 10.45 am service, whilst music at the 9.00 am service is been digital. We also have a Prayer Ministry team, members of which are available after our 10.45 am service. Alongside this 'Say One For Me' allows church members and others in our community to submit prayer requests.

However, being disciples doesn't just involve serving within the church. Many of our activities are geared towards serving our local community. Food Bank and the Family Pack project support those in financial difficulties, whilst Toddler Group is primarily to help those outside the church community. We also host services for local schools, especially around Christmas – in December 2021 over 1000 children and adults attended school carol services for Christ Church School and Lingham School. In addition we conduct regular assemblies in Christ Church School.

The church building is used for funerals, weddings and wedding blessings, baptisms and thanksgivings for the birth of a child. In 2021 our clergy (assisted by local retired clergy) conducted 25 funerals (11 of which took place in Christ Church). Christchurch graveyard is also used for burials and interment of cremation ashes. We also conducted two weddings, 2 services of thanksgiving for the birth of a child, and 3 baptisms.

Christ Church is committed to Growing Disciples.

Discipleship has to involve personal growth. Our Sunday services play an important part in serving our vision of Growing Disciples. This is also one purpose of our Home-groups, as together members study the Bible and encourage one another. Our Sunday Club and Youth Group also play an important part in helping our children and young people to grow as disciples.

This year it was a joy to see Lindsey Lawrence licensed as a Reader, and Jane Fisher as a Pastoral Worker. Seeing people take up training and so being equipped for ministry is an important element of growing as disciples, and I would

encourage all members of Christ Church to be considering if there would be a course which would help them to grow.

Christ Church is committed to Making Disciples.

Opportunities for outreach events have been very limited this year, but at all our services we seek to welcome newcomers – a vital part of this is having people who are gifted at this and encouraged to see welcome as their key Sunday ministry. We also ran the 'Christianity Explored' course for those enquiring about the Christian faith.

Making, Growing and Being Disciples can never be an individualistic thing – it is a vision which we share in together. Because of that things that affect individual church members do affects us all. 2021 was a particularly hard year in that respect, as we grieved the deaths of some of our members – Pauline Williams, Sylvia Clarke, Joan Edwards, Ken Jones, Angela Hanton, Derick Hayes, Brian Hinds and Enid Squire. We grieve their loss, whilst rejoicing to know that they are now at home with the Lord.

It is always the case that much work within the church family goes on almost unnoticed, and that has been especially true this year. I would like to express my thanks to those who serve behind the scenes. Our parish secretary Jane Matthews has continued to run the church office, ably managing all our admin. Jane also serves alongside Steve Eaves in the vital role of church warden, covering so much work looking after the organisational side of the church and the buildings. The Facilities and Buildings Committee oversee work on our buildings, including seeking grants to enable us to complete work which we would otherwise be unable to do. This year this has included installing a new boiler in the Parish Centre, thanks to a grant from Burbo Bank and streaming equipment in church, thanks to a grant from AllChurches Trust. Like most churches we faced big financial challenges in 2021, with much reduced income from our Parish Centre or from occasional offices in church, but we thank God for the giving of his people, which has enabled us to fund our work in 2021. Our treasurer Lynda Jones continues to put in a lot of work behind the scenes to help us deal with our finances, and we owe her a debt of gratitude.

Our theme verse for 2021 reminded us that God is the God of hope, and throughout the year he has provided for us and blessed us. May all that we continue to do be for his glory.

Graham Cousins

TREASURER'S REPORT 2021

The church accounts are included with this report.

2021 has again been a year of uncertainty and constant change, a lot of planned activities couldn't take place, some at short notice, rising costs, but also being able to meet together as church in our church building for which we are grateful. In terms of finance we finished the year in a net positive position through the generosity of God's people, and for this we are truly thankful to God, he has ensured that we have been able to continue with vital activities even through another difficult year.

General funds

2021 showed a positive position this year

- the total income for the year was £88,848 (up by £11,344 on 2020)
- with the expense being £82,754 (up by £4,073 on 2020) (excluding tithe)
- Total surplus of £437

The PCC continue to tithe the income of the church and this is donated to missions around the world as well as our local community. The tithe for 2021 was £5,657

Restricted funds

These are funds which have been received for a specific purpose and can only be spent for that purpose.

The bulk of the balance in this account, is accounted for by donations for training workers, children and youth work and holiday at home.

Designated Funds

These are funds which the PCC have designated for a specific purpose, but can be used for another purpose with the permission of the PCC.

This fund decreased in 2021 as the Tithe for 2019 and 2020 were both paid out in 2021; the balance is made up from money designated for mission, our reserve as per policy and the annual Tithe.

I would like to thank everyone who contributed to and prayed for our finances during a very difficult year. I would also like to thank all members of the PCC for the careful and prayerful process they undertake with regards to financial decisions. As ever I couldn't do this role without the help of Doreen Bryce, planned giving officer and Jane's assistance in the office.

I pray that God will continue to bless you and the work of Christchurch as we go through 2022

Lynda Jones
Treasurer

CHURCH WARDEN'S REPORT

It has been another tricky year as we started the year 2021 in lockdown with on-line worshipping, with slowly starting to rebuilding our worshipping community with the 1.30 pm service starting up in February and building up to the 9.00 am service restarting in May and the 10.45 am a month later. We are able to still stream the 10.45 am enabling those unable to attend church in person to still be part of our worshipping community. Thanks to the technical team for the continued work in manning the streaming and sound systems.

We are grateful to the deputy wardens and the sides people who have stepped up to help each week at our Sunday services. We appreciate all our volunteers who are cleaning church, making tea and coffee after the services, helping with the housekeeping and washing tea towels. These jobs are rarely seen but we want to sincerely thank these people.

The church building and parish centre are well maintained by our FaB committee and their report will detail all the work that has been able to take place this year. Wirral Borough Council look after the church yard in the grass cutting and maintenance of the graveyard.

As we step into a new season at Christ Church we pray for unity in the Church fellowship

Jane Matthews and Steve Eaves

PCC SECRETARY'S REPORT

Last year's report for 2021 began explaining that because of the Covid pandemic church life had changed. During this last year our presence in Church was still limited and many of the PCC committees and meetings continued on-line. As the Covid restrictions lifted Church life began to get back to normal with many returning to the Church services and face to face committee meetings starting up again. Those still not able to return to Church still have the option of watching the services 'live' on-line and some meetings still take place on-line.

The Parish Centre has opened up and 'normal' activities are happening there again with bookings to hire the hall being taken. A big event took place in December with the 'Moreton In Bloom' team holding a Christmas Fair. There were many church members also helping there. Despite the weather the event was a success and helped us make good connections within the community.

The Parish Centre saw Phase 1 of the new heating system completed and new boilers installed. Further work is still need for new pipework and radiators hopefully later in 2022.

The PCC are grateful for all the work that goes on both seen and unseen. We pray that God will continue to work through the church in Moreton and will give the PCC the spirit of unity that allows it to make the decisions to help keeping moving the church forward.

Les Evans
PCC Secretary

Policy Statement on Children, Young People and the Parish Church of

Christ Church, Moreton.

This statement was agreed at the PCC meeting held on: **9th March 2021**

- It will be read by the PCC members at one PCC meeting each year, where progress in implementing it will be monitored.
- As members of this church, we commit ourselves to the nurturing, protection and safekeeping of all, especially children and young people
- It is the responsibility of each one of us to prevent the physical, sexual and emotional abuse of children and young people and to report any abuse discovered or suspected
- We recognise that our work with children and young people is the responsibility of the whole church
- Our church is committed to supporting, resourcing and training those who work with children and young people and to providing supervision
- Our church is committed to following the guidelines and procedures published by the Diocese
- The parish will adopt good practice guidelines
- Each worker with children and young people must know the guidelines and undertake to follow them. Each shall be given a copy of the Parish's agreed procedures and Good Practice guidelines

As part of our commitment to children and young people, the PCC has appointed **Angela Hanton** to be the Child Protection Coordinator.

- Children and Young People are an important part of our Church today
- They have much to give as well as to receive
- We will listen to them
- As we nurture them in worship, learning, and in community life, we will respect the wishes and feelings of Children and Young People.

Amendment

*At the PCC meeting on 11th May 2021 **Steve Smith** was appointed the new Safeguarding officer.*

As this report is published for the year ended 31st December 2021 this was the position at that time. A new Safeguarding policy has been prepared and will be put to the PCC at the next meeting

GLOBAL MISSIONS TEAM

Though the Team were unable to meet physically during much of 2020, we have met on Zoom to keep abreast of the situation for the mission agencies and charities that we support as a parish and to pray for them, particularly in light of the added impact that Covid-19 has had already difficult situations.

During 2021, Christ Church has supported a number of mission agencies and individuals in their work, but has focussed attention on 5 in particular. Tearfund, Open Doors, Bible Society, Samaritan's Purse, Charles Thompson Mission & The Ark Project.

We have also continued to fund the training of a nurse to degree level through IPASC in the Congo. Reports from IPASC have proved more sporadic than in the past due to the breakdown in the relationship between the Diocese of Aru and IPASC in Aru, terror attacks and displacement of populations in Boga Diocese and also the implications of the Covid-19 pandemic. COVID-19 has also continued to make communication with our link parish of All Saints in Bunia in the Congo virtually impossible, though we have continued to hold Reverend Japhet Ruhigwa and the congregation in our prayers as a team and through the intercessions rota. Thank you all for your generous support both in prayer and giving that has enabled us to support global mission this year through the distribution of £5,600. Please continue to pray for our brothers and sisters overseas, for the UK church and particularly our own Diocese of Chester.

With every blessing

Debbi Stott

FABRICS AND BUILDINGS COMMITTEE REPORT

The role of the Facilities Committees is to ensure the upkeep and smooth running of the buildings and equipment of Christchurch.

In 2020, many of our activities were reduced due to covid. In 2021, we started to see a return to normal, with our meetings moving from on line to in-person and working parties resuming. We are continually grateful to the many church members who continue to give up their time to perform the essential maintenance activities throughout the church grounds and buildings. The first part of our solution to the poor heating in the Parish centre has been implemented. This was enabled due to generous grants from Burbo Bank Extension Community Fund for £15,000 and from the Dowager Countess Eleanor Peel Trust for £5000. This has enabled us to replace our tired boiler with two new

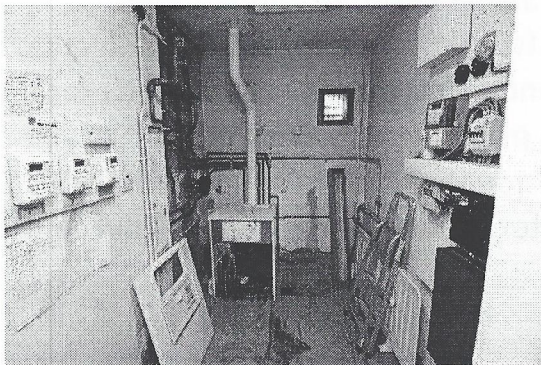
ones, as well as replacing all of the pipework within the boiler room. The work being performed by Atherton and Partners, under the supervision of SDC consulting service.

However, this is not the end of the work required for the heating, with additional work planned for 2022 to replace the maze of pipework and radiators.

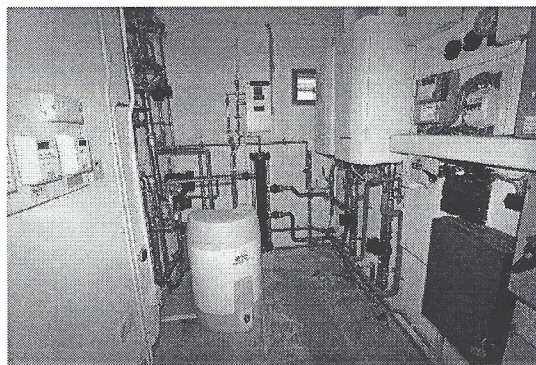
When the church was closed to normal services, we were very fortunate to be able to live stream services via YouTube, using borrowed equipment. In order to continue with this capability once the borrowed equipment was returned, we obtained a grant for £7800 from the Allchurches Trust under their Hope Beyond programme.

We were also very grateful to the Wirral council's Social Sector road to recovery fund for £3,800. This enabled us to purchase, amongst others items; a fogging machine that has enabled us to sanitise the church between services and the parish centre between activities and a secure and robust replacement to the rear door of the Parish Centre.

Ian Stott



Before renovation.



The new boilers and pipework.

Ian Stott

PASTORAL CARE MANAGEMENT TEAM

Through another year of uncertainty due to the Covid restrictions the Pastoral Care Management Team has tried to keep in contact with members of the congregation in need, either by telephone or visits where applicable.

Due to the easing of the restrictions the monthly Home Communion visits, in most cases, has resumed. The Family Pack Project has been invaluable both with families in need and the distribution of Christmas and Easter hampers to the elderly and lonely.

Unfortunately TLC has fallen victim to the pandemic, also Open Church but we were blessed in welcoming Jane Fisher to the Pastoral Care Team. It is a blessing and essential to have younger members coming on board.

The Bereavement Journey Course run during the late summer was appreciated and gave comfort and support to those grieving the loss of a loved one. Two Commemoration Services and one private service were held. It was particularly potent giving thanks for members of our Christ Church Family who died during the pandemic.

We, your Pastoral Care Team are always available and appreciate information regarding any person in need. All information is treated with the utmost integrity but we can only work successfully when made aware of situations. Please help us to do God's Pastoral work. Thank you.

Beryl Blackman

PRAYER MINISTRY

Psalm 145:18 says, *"The LORD is near to all who call on him, to all who call on him in truth.."*

This is a most amazing encouragement, and one that underpins all prayer activities at Christ Church. Prayer meetings continued to be hosted online for the first half of the year, but it was good to be able to gather together for prayer later in the year, once regulations permitted our return to the parish centre.

Weekday prayer times on Zoom continued to be a feature of our prayer ministry during 2021, with morning prayer on Monday, Wednesday and Friday, and Evening prayer on Tuesday and Thursday.

The prayer chain remains very active, and we have also seen continued engagement from the community through Say One For Me. Later in the year prayer ministry at the front of the church on Sundays was also able to start up again. Within each of these areas we are privileged to support those who come seeking prayer for whatever reason; to be making, growing and being disciples, through the practice and encouragement of praying for one another, and seeing God answer prayer.

Though we were once again unable to hold any of our usual communal prayer events during Thy Kingdom Come, a number of the congregation joined the prayer ministry team in keeping a prayer journal over the ten-day period between

Ascension and Pentecost, praying that the gospel might reach more of our community, even under the difficult circumstances presented by the pandemic.

I am grateful for the faithful commitment of the prayer ministry team over the past year, and encourage you to be praying for them as they continue to serve in these unusual times.

God is calling all His people to prayer, because he has so much that he longs to bring about in us and through us, both at Christ Church, and in the local community. Having seen him at work this year through prayer, will you meet him there again in 2022?

Debbi Stott

FAMILY PACK PROJECT

The Family Pack Project provides free packs of toiletries, children's clothes, bedding, and toys to disadvantaged families referred to us from schools, nurseries, community workers and other agencies who work closely with them.

This has again been a very different year and we have had to adapt the Family Pack Project because of the restrictions due to Covid. Normally we would welcome the families to the Parish Centre to select what they needed, collect their bags and have refreshments and a chat. This was still no longer possible so we decided we would continue to deliver to their homes which has enabled the families to still receive the packs. We have also delivered small treat bags to those who have been alone and isolating as we felt that they were also still very much in need.

We have delivered the packs of toiletries to the families 3 times this year and we also included masks, sanitising gel, and tea towels. In the summer we included stationery and outdoor games for the children as well as sun cream and at Christmas included new pyjamas for each child as well as a food hamper. We always include a Christian book for the children and magazine for the adults. The families were invited to the Parish centre at Christmas to pick up their hampers and children's pyjamas but because of the Covid situation at the time we were unable to provide refreshments.

We were very blessed to receive funding from the Co op Community Fund and Cargill who provided the funding for the new pyjamas for all the children. We are particularly grateful to Chris Henderson one of our school governors who facilitated this.

Christ Church school year 3 also collected food for 2 large food hampers which were presented to us and at Christmas the children and their teachers helped with the delivery to the elderly for which we were very grateful, and the elderly were delighted to see the children too! Year 2 children at Christ Church made some lovely Christmas decorations and cards which were the most precious items we included in the elderly packs, and they were delighted with them.

Altogether we delivered 150 packs to the Families and 50 Christmas hampers, we also carried out 192 deliveries to the elderly and isolated. We are currently making plans for the next Family Pack day in April.

We are still making phone calls on a regular basis to some of the elderly in our community who wanted to have that contact with the church.

We are so grateful to our wonderful team of helpers who have enabled us to deliver so many bags safely at such a difficult time. We are also grateful to our church family who have regularly helped us with donations, their time and prayer. We know the help we have given has been much appreciated by all the families and elderly people.

We thank God for blessing this project and pray that we may continue to serve Him in this way.

Clair Culligan and Jane Fisher

WORK WITH CHILDREN/FAMILIES

TODDLER GROUP

The Toddler group started up again on Tuesday mornings in September in the Parish Centre. Beth Croft and Steph Daly from Leasowe Early Years are running it and we have a team of helpers who provide refreshments and are available to chat to the parents. They use our toys but also bring sensory activities for the babies and alter them every week.

At present they are booking in the families every week to ensure we don't exceed 15 which is the limit at the moment. We have been fully booked each week and the parents and children who are mostly 2 and under have enjoyed being able to meet together.

Leasowe Early Years do not charge for their groups so they weren't allowed to ask for an entrance fee. With this in mind, the Family Pack Project donated £350 to the church to help with costs for the first term. We have asked for donations from the parents towards running costs and for refreshments. They have all willingly donated so it wasn't felt necessary to continue with funding from the Family Pack.

We pray before the start of each session and Steph and Beth are happy for us to do this. They are also happy for us to advertise church events to the group and they also put them on their website at Leasowe Early Years.

At Christmas all the children received a book from us about the true meaning of Christmas.

I would like to thank all the helpers who help willingly with refreshments every week.

Clair Culligan

SUNDAY CLUB

During the first half of the year we were still meeting on-line with material being sent out to the children, also material was sent to all the children at Christ Church School, so that they were able to feel part of the church community. The second half of the year we were able to meet each week in person looking at different bible stories and learning how to be disciples. The children are also still taking part in the family service once a month. Thanks to Jill and Gill for teaching the children each week.

Gwen Cousins

YOUTH CLUB

Christ church Youth group is open to young people of Senior school age. The group runs currently on the 2nd and 4th Thursday of each month during school term time between 6 and 7.30pm. The Young people are given the chance to play games in the hall to begin with, we have food, a short thought or word from the bible, we try and make this something short that will stick in their memory and that they can use when life is getting tough. We then finish the evening in the upstairs youth room with Pool, Table tennis etc and a tuck shop.

We have had a group of 7 young people attending on a regular basis throughout 2021. I would like to thank Kat Taylor and Jane Fisher for their support in 2021,

sadly they both had to stand down in September this year and I am very grateful to Many Smith and Graham cousins for stepping in and allowing the group to continue to meet. We are in desperate need of more volunteers to ensure we can continue to run in 2022. We believe that our work with these (mostly non church children) is a vital part of the churches mission to make and grow disciples, as leaders we believe it is our role to be disciples and model what this looks like to the young people who attend. We pray for God's continued blessing on this work in 2022.

Lynda Jones

BUILDING THE CHURCH – OUTREACH & DISCIPLESHIP

HOME GROUPS

Our home groups are a special part of Christ Church as we can meet up during the week and really look through the study that Graham has prepared for us. We had six home groups but sadly the Tuesday afternoon one has had to close which leaves us with five, three on Wednesday evening, a Tuesday night and a popular Thursday afternoon. We have around 40 people in the groups which is so encouraging.

During restrictions the groups moved online where possible then, when allowed, they resumed to meet in person. It has always been good to share and be able to pray for each other in our groups as we continue to be growing disciples and upholding on another. It's with such thankful hearts that we have been truly blessed by the studies Graham has prepared for us over so many years. Thank you so much Graham for all you have done. May God guide us each moment of the day to love and serve one another.

May the God of all hope fill you with all joy and peace as you trust in him, so that you may overflow with hope by the power of the Holy Spirit. Romans 15:13

Carol Allen

MEN'S BREAKFAST & LADIES LUNCH

Men's Breakfast met up for a social event in November 2021 but both groups will be back next year.



Moreton Christ Church C of E Primary School

Together we can do all things through Christ who strengthens us.



At Christ Church School we are blessed with a strong, supportive community; a community that were unified despite many challenges in 2021. We are incredibly grateful to Reverend Cousins and the clergy team for their flexibility, providing worship remotely supporting school staff and families in prayer remotely during lockdowns and then working with us to provide staggered face to face collective worship once we returned to school. This certainly kept the spiritual life of the school thriving despite the disruption as a result of COVID19.

During school closure... Team Christ Church worked really hard to promote and celebrate our community's resilience, support and togetherness during school closures as a result of the pandemic. We had lots of fun making a video to demonstrate how we have managed to stay together, despite being apart in so many different ways. We regularly had challenges and that brought the community

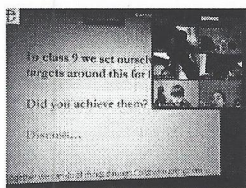


Please click this link or use this QR code to see exactly how much joy this brought to our whole community:



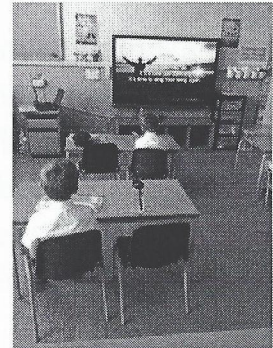
events together.

<https://youtu.be/q1P0sQt8q40>



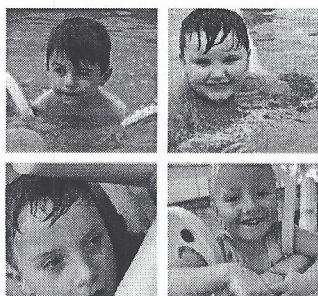
We kept in touch with families during the lockdown to ensure that their needs were met; practical materials were distributed including food hampers, homework and regular calls.

We are so grateful for Christ Church Parish who supported us in prayer and with regular online worship to keep the children and families engaged spiritually. In July 2021, we had a monitoring visit from a Diocesan consultant who stated that *"worship at the school is highly valued, engaging and joyful. Pupils say how much they look forward to worship and benefit from time strengthening their school community, learning about and experiencing this aspect of the Christian faith."*



Post school closure...

Onsite swimming: During the summer term we provided an onsite swimming pool for our children to access and every child had swim sessions with the qualified swimming



instructors. This has been a huge success and we are hopeful to have the pool for a longer period next year. Staff have been very supportive; giving their time after school for our youngest children to have a splash and we have all been so happy to see and hear the joy from our pupils.

Ethos group

Our ethos group, called FoF (Fans of Faith) have been active around school. They planned, resourced and led a Christmas prayer journey for the whole school's Christmas reflection day. They were rewarded for their contributions to promoting our Christian ethos with a one night residential trip. The children enjoyed lots of fun experiencing awe and wonder at Moreton beach, worked cooperatively at Barnstondale and then enjoyed food and fellowship at our school sleepover! What a super time we had, please click this link to watch a video of their experience: <https://www.youtube.com/watch?v=0M9se6Lc1lI>

Effect of...

Our first group, called for them at least have been...
...and recorded and by a...
...injection day. They were...
...with a...
...of the...
...and then...
...at...
...at...
...at...
...at...

DEANERY SYNOD REPORT

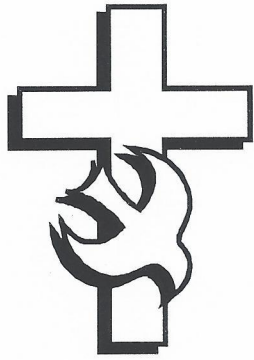
Due to the pandemic, Wallasey Deanery Synod met only twice during 2021. Once in May on Zoom, where the main agenda item was to discuss the process for nominations to Diocesan Synod. Then again in September when we were able to meet face-to-face.

On that occasion synod looked at a number of national and diocesan initiatives several of which Christ Church has since engaged or will be engaging with such as the Clergy Wellbeing Covenant, Living in Love and Faith and Everyday Faith.

The sharing of items for prayer for each parish again played an important part at the start of our meetings, and these are generally shared with members after the meeting to enable us to continue to support our deanery in prayer.

During 2021 we had 3 clergy and 2 elected lay members of Synod: Rev'd Graham Cousins, Rev'd Debbi Stott, Rev'd Betty Turner, Beryl Blackman and Lindsey Lawrence.

Rev'd Debbi Stott



christ church
moreton

Annual Accounts

For the year ended

31st December 2021

christ church



Annual Accounts

For the year ended

31st December 2021

Christ Church Moreton Balance Sheet

Dec-20	Fixed Assets	Dec-21
£300,000.00	Parish centre	£300,000.00
£300,000.00		£300,000.00
	Current Assets	
£25,014.62	CAF Deposit account	£18,886.36
£2,631.62	Santander current account	£5,895.62
£6,274.94	CAF Current account	£7,377.53
£31,749.83	CAF/Shawtrust 60 day account	£31,933.79
£8.12	Flower fund	£35.59
£100.80	Petty cash	£163.28
£25.00	Youth cash	£0.00
£5,388.30	Gift Aid reclaim	£5,330.05
£520.00	Funeral Fees Debtors	£40.00
£1,857.86	Prepayments	£2,014.10
£73,571.10		£71,676.32
	Current Liabilities	
£580.00	Wedding fees rec'd	£380.00
£272.00	Fees owed	£167.00
£998.00	Diocese fees owed	£875.00
£1,935.46	Shortfall in Parish Share 2017	£1,935.46
£6,258.85	Shortfall in Parish Share 2018	£6,258.85
£999.06	Shortfall in Parish share 2019	£999.06
£10,142.29	Shortfall in Parish share 2020	£6,700.92
	Shortfall in Parish Share 2021	£4,607.58
£1,090.75	Accruals	£3,490.36
(£59.25)	Gas accrual	£985.44
(£715.24)	United utilites Parish centre balance	(£437.30)
(£282.29)	Elec Accrual	£100.00
£21,219.63		£26,062.37
	Long term Liabilities	
£52,351.47		
£352,351.47	Balance of funds (Main Account)	£345,613.95
£296,777.63	Balance of unrestricted funds	£297,214.82
£12,534.21	Balance of funds (Restricted)	£8,048.80
£3,623.70	Balance of funds (Family pack)	£3,435.08
£188.33	Balance of funds (Deanery accounts)	£188.33
£39,227.59	Balance of funds (Designated)	£36,726.92
£352,351.46	TOTAL BALANCE OF FUNDS	£345,613.95

Christ Church Moreton Accounts

YTD	INCOME	YTD
<p>£53,532.21 £1,693.97 £10,228.37 £6,113.53 £1,580.00</p>	<p>Planned Giving Cash collections Income tax refunds Donations Hall Hire</p>	<p>£53,673.55 £2,897.23 £10,626.81 £14,874.15 £1,319.00</p>
£73,148.08		£83,390.74
<p>£275.23 £1,707.00 £351.00 £600.00 £171.79 £395.10 £247.65 £61.90 £59.00 £120.00 £176.21 £191.21 £ -</p>	<p>Bank Interest Funeral Fees Wedding Fees DBF Unrestricted grant The Tea Bar Toddlers Mens Breakfast Family Breakfast Ladies Lunch Open Church TLC Events</p>	<p>£185.70 £3,055.00 £954.00 £420.00 £127.05 £445.45 £270.35 £ - £ - £ - £ - £ - £ -</p>
£77,504.17	80	£88,848.29
71%	EXPENDITURE	62%
<p>£54,743.52 £803.03 £2,288.38 £ - £953.91 £4,597.29 £310.80 £499.59 £55.22 £ - £515.83 £424.85 £637.66 £1,565.85 (£502.78) £2,084.70 £681.67 £87.55 £96.45 £6,702.15 £625.50</p>	<p>Parish Share Rector Expenses and Phone Rector House costs Curate Expenses and Phone Church Utilities Church Insurance Church repairs and Maint Service expense Childrens/youth work Flowers, publicity, Decoration Copyright Licences Churchyard water Gardening and waste collection Parish centre Utilities Parish centre water Parish centre cleaner/cleaning Parish centre repairs and maint Cleaning Food for centre Office wages Office stationery and computer</p>	<p>£55,154.10 £690.21 £2,470.82 £ - £1,389.63 £4,620.94 £1,916.00 £229.04 £40.66 £ - £686.92 £492.61 £432.61 £1,757.83 £357.92 £2,773.12 £350.32 £48.42 £143.83 £6,583.97 £654.96</p>

Christ Church Moreton Accounts

YTD		YTD
£397.59	Office telephone	£520.50
£144.09	Office petty cash and general expense	£1111.87
£ -	Toddlers	£ -
£1111.84	Mens breakfast	£1112.94
£31.78	Ladies Lunch	£ -
£46.05	Family Breakfast	£ -
£122.19	TLC	£ -
£103.85	Bank charges	£127.60
£ -	Costs from Restricted funds account	£162.20
£ -	Christ Church School expenses	£ -
£141.98	Events	£ -
£360.00	Professional costs	£360.00
£ -	Donations	£565.00
£78,681.79	TOTAL EXPENDITURE	£82,754.02
	Account Transfers	
£5,522.62	Tithe	£5,657.08
£ -		£ -
£303,477.87	Opening Balance	£296,777.63
£77,504.17	Income for the year	£88,848.29
£78,681.79	Expenditure for the year	£82,754.02
£5,522.62	Account transfers	£5,657.08
£296,777.63	Balance of funds (Main Account)	£297,214.82

Designated Funds account

YTD	INCOME	YTD
<p>£5,522.62 £2,000.00</p> <p style="text-align: right;">£0.00</p>	<p>Missionary fund Covid 19 grant Music group Toys for church MCCYC sponsorship Training for youth and Children Parish centre decoration Legacy income</p>	<p>£5,657.08 £ - £1,429.99 £300.00 £700.00 £866.98 £1,000.00 £ -</p>
£7,522.62	TOTAL INCOME	£9,954.05
	EXPENDITURE	
<p>£400.00 £1,212.08 £2,000.00</p> <p style="text-align: right;">£0.00</p>	<p>Missionary payments Newton Way rent Streaming equipment fund from Diocese Music group Toys for church Training for youth and children MCCYC sponsorship Lights in parish centre</p>	<p>£10,900.00 £ - £ - £1,374.46 £ - £ - £ - £180.26</p>
£3,612.08	TOTAL EXPENDITURE	£12,454.72
<p>£35,317.05</p> <p style="text-align: right;">£7,522.62</p> <p style="text-align: right;">£3,612.08</p>	<p>Opening balance Income for the year Expenditure for the year</p>	<p>£39,227.59 £9,954.05 £12,454.72</p>
£39,227.59	Balance of funds	£36,726.92

Restricted fund account

YTD	INCOME	YTD
£9,872.93	Children and families worker	£2,010.00
	Youth donations	£874.65
£1,447.50	Holiday at Home	£ -
£0.00	Flowers	£230.66
£0.00	Shine	£1,582.80
£1,067.98	Chairs/Furniture	£180.26
£300.00	Streaming equipment	£8,748.75
£1,416.67	Parish centre works	£20,286.15
	Covid grant Council	£3,680.00
	Gardening	£25.00
£16.51	Shoebboxes	£28.60
£0.00	Christian Aid	£ -
£0.00	Christmas card	£459.23
£305.00	Church weekend	£ -
£194.44	through income	£348.73
£0.00		£ -
£14,621.03	TOTAL INCOME	£38,454.83
EXPENDITURE		
£0.00	150th Anniversary	£ -
	Youth work	£158.69
	Training	£75.00
£37.72	Flowers	£200.34
£0.00	Foodbank	£ -
£410.66	Big christmas card	£ -
£0.00	Shine	£1,000.43
£11,836.12	Children and families worker	£3,704.33
£568.91	Church Weekend	£ -
£141.65	Cooker	£18.50
£40.00	Shoebboxes	£ -
£1,020.40	Streaming equipment	£13,481.31
	Parish centre works	£20,286.15
	Covid grant Council	£3,680.00
£1,637.92	Parish centre lights	£ -
£1,108.24	Chairs/Furniture	£ -
£176.46	Through costs	£335.49
£0.00	Christian Aid	£ -
£16,978.08	TOTAL EXPENDITURE	£42,940.24
£14,891.26	Opening balance	£12,534.21
£14,621.03	Family pack Income for the year	£38,454.83
£16,978.08	Expenditure for the year	£42,940.24
£12,534.21	Balance of funds	£8,048.80

Wallasey Deanery accounts

YTD		YTD
INCOME		
£0.00	Church donations	£ -
£0.00		£ -
£0.00	TOTAL INCOME	£ -
EXPENDITURE		
£108.79	Mileage	£ -
£0.00		£ -
£0.00		£ -
£108.79	TOTAL EXPENDITURE	£ -
£297.12	Opening balance	£188.33
£0.00	Income for the year	£ -
£108.79	Expenditure for the year	£ -
£188.33	Balance of funds	£188.33

Family pack accounts

YTD	INCOME	YTD
£275.00 £3,729.18 £62.35 £0.00 £0.00 £194.80 £0.00 £0.00	General donations Grants Easter Eggs BBQ Events Hampers	£210.00 £1,707.56 £289.00 £ - £ - £935.50 £ - £ -
£4,261.33	TOTAL INCOME	£3,142.06
	EXPENDITURE	
£76.77 £1,338.78 £375.39 £112.72 £0.00 £72.75 £358.32 £92.95 £184.81 £111.05 £39.20 £1,292.12 £0.00 £0.00	Clothes Personal Hygiene Linens General expense Printing Easter Eggs toys and stationery items Christian Material Sun cream Events Food Hampers	£43.00 £869.55 £183.84 £485.44 £ - £153.00 £112.60 £122.65 £26.84 £ - £ - £1,333.76 £ - £ -
£4,054.86	TOTAL EXPENDITURE	£3,330.68
£3,417.23 £4,261.33 £4,054.86	Opening balance Income for the year Expenditure for the year	£3,623.70 £3,142.06 £3,330.68
£3,623.70	Balance of funds	£3,435.08



Section A

Independent Examiner's Report

Report to the trustees/
members of

PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF CHRIST CHURCH MORETON

On accounts for the year
ended

31ST DECEMBER 2021

Charity no
(if any)

1152051

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2021.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

A. Turner

Date:

11TH APRIL 2022

Name:

ANNE TURNER

Relevant professional
qualification(s) or body
(if any):

FCCA
ATT

Address:

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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A large, empty rectangular area, likely a table or a space reserved for content that is not visible in this scan.

Accounts

ANNUAL PAROCHIAL CHURCH MEETING

Held on
SUNDAY 25th APRIL 2021
at 12.00 Noon



ANNUAL GENERAL MEETING

A *Annual Vestry Meeting - Election of churchwardens*

1. Prayers
2. Minutes of last Meeting
3. Chairman's remarks
4. Election of Wardens

B *Annual General Meeting*

1. Opening Worship
2. Apologies for Absence
3. Minutes of last Annual General Meeting
4. Matters Arising
5. Christ Church Reports
6. Matters arising from Reports
7. Appointment of Auditor
8. Report on Electoral Roll
9. Elections:
 - 9.1 PCC members
 - 9.2 Deputy Wardens
 - 9.3 Sides persons
10. Rector's Report
11. Any other Business
12. Date of next Annual General Meeting

CHRIST CHURCH MORETON - PARROCHIAL CHURCH COUNCIL

Annual Vestry Meeting

18th October 2020

Meeting took place via zoom due to restrictions in place during the coronavirus pandemic

1. Opened in prayer

2. Minutes of last year's meeting are they an accurate record, yes agreed and signed.

3. Chairman's remarks

Meeting is to appoint church wardens we are reminded that that we are the parish church and have a role in the community, normally anyone in the community is entitled to attend, difficult in the current circumstances.

Thank you to Steve and to Jane for serving Christ Church

4. Elections of Wardens

Steve and Jane both nominated each other and were seconded by Ian Stott so unless anyone registers an objection we affirm Steve and Jane as Church wardens until the next annual meeting.

End of the vestry meeting

CHRIST CHURCH MORETON - PAROCHIAL CHURCH COUNCIL

Annual Parochial Church Meeting

18th October 2020

Meeting took place via zoom due to restrictions in place during the coronavirus pandemic.

1. Opened in prayer

Philippians 1 verses 1-11 and Graham opened in prayer.

2. Apologies for absence

None registered.

3. Minutes of the last AGM

All agreed that they were a true copy 28 April 2019 Graham signed a copy.

4. Matters arising from last meeting

Funding issues were raised last year but all confused because of the past six or seven months, we have seen God honour and bless what we have been doing.

5. Christ Church Reports

The APCM is usually in April and looks at the previous year, some things in the report are now over eighteen months ago. It is worth taking time to look through that.

The treasurer's report was given by Lynda Jones. We discussed at the last meeting how we were going to address the deficit in 2018 of £6,000 underfunded. The year to 31 December 2019 showed a deficit of just £1,000 that was through increased giving, even though the fee income dropped. The extra income came from increased hall hire, increased planned giving and more people signed up for gift aid. The majority of costs went down apart from the parish share and some utilities even though utility contracts were renegotiated they still went up. Overall costs were down by £3,800 so in better position for 2019.

Lynda won't talk about the current year but did mention we are incredibly blessed as our financial position is not anywhere near as dire as we predicted in March.

Thanks to Anne Turner for her assistance in 2019 and to Steve and Jane for continued work in negotiating the contracts and thank you to everyone for being so prayerful and your giving in 2019.

There were no questions and the accounts are approved, thanks to Lynda for her continued work as treasurer there is a huge amount involved and Lynda does it efficiently and graciously and we are blessed to have her as treasurer. Thank you for all you do and thanks to Anne who was assistant treasurer in the year.

Whole section in the booklet about the church reports including Church warden report, Health and safety, PCC Secretary's report, policy statement on children and young people, missionary committee, building committee. There was lots going on and comments were invited. The Fabrics and Buildings Committee are thanked for keeping on top of things looking for funding, new oven so blessed to have it. Thanks to Ian for chairing and also for completing the funding work.

Our mission of 'Making Disciples' especially flags up the outreach committee which only started at end of 2018 but last year put on special events where we could invite family and friends and allow them to mix with us and also hear the gospel. These events are on hold but look forward to this starting up again.

Other reports on Pastoral care show the need for this, open church which has sadly come to an end after 14 years thank you to Beryl for her vision for this and for her commitment to it. Things have their time and season but thank you to Beryl.

Prayer ministry report shows it is still an important part of church life, foodbank allows us to connect with our community and hopefully will be opening it up again. Family pack have done so much good in the past and continues to be an important part of our ministry to Moreton.

Children work and families report shows SOS which is now historic, but shows good things in 2019 including toddler group, Sunday clubs and the establishment of a youth group. Internal groups also have reports on home groups, Mothers an Others, men's breakfast and ladies lunch all part of normal church life thank you to all involved.

Christ Church School have also produced a report in the booklet.

7. Appointment of auditor

Diane Topping was re-appointed as auditor.

8. Report on Electoral Roll

The number of names on the electoral roll was 117 we lost 4 and 4 additions so come back to same number 117 a new list prepared this year.

9. Elections

PCC terms have come to an end for Pauline Williams, Carol Allen, Eileen Hughes and Lynda Jones. Thank you to all of them for their service. Also Phil was co-opted on to PCC as PCC secretary he is now standing down and we want to thank Phil for his work as PCC secretary he has it all organised and mapped out so whoever takes over will have an easier role. He has a servant heart for seeing the need and to respond to it so we all want to say thank you for his commitment. Phil resigned through choice and thought it better if there was a wider group of people involved.

There are four vacancies on the PCC plus one casual for six months and three nominations received of Gillian Hughes, Phil Raymond and Julie Harris all been proposed and seconded, no objections so Gillian, Julie and Phil are welcomed to PCC.

Deanery Synod is the group of churches locally in Wallasey deanery tried to hold together the affairs of the deanery. Beryl and Jane Fisher have come to the end of their time on Deanery synod. We have three places available, Lyndsey Lawrence has been nominated and seconded and Beryl Blackman was appointed at the meeting onto deanery synod.

Sides-persons are now appointed by PCC so we don't need to do that here. Deputy Wardens will continue until next meeting when hopefully the services will have restarted and we would need Deputy Wardens.

10. Rectors report

Normally Graham would look back on the previous year and also look forward to coming year. Today, looking back a year and a half, the annual report gives a reflection of all that had been happening. It's very difficult to look forward and to usually think about where we are going, but at the moment we don't know what the regulations will be next Tuesday let alone next year. The Philippians passage read at the start of the meeting it's important to hold on to what Paul said to that church, 'I am convinced that he who began a good work in you will carry it on to completion'. We are in a difficult situation at the moment, next year's report will say we haven't done anything last year. But we will restart, new things will start and God is still at work here we need to keep hold of that and keep confidence in what God has done and will be doing to keep looking forwards. We may not know exactly what we are doing in 2021, we don't know what services will look like, or

outreach events, we don't know what we will be able to do. But we do know that God is at work and will continue to direct us, he is not finished with Christ Church yet. We have a great mission in this community for us to play our part in. We should have confidence in God not ourselves.

11. Any other business

None

12. Date of the next AGM

25th April 2021

Annual Report

**Year ended 31st
December 2020**

Christ Church and Public Benefit

Christ Church Moreton PCC is a Christian charity which undertakes a variety of activities in Moreton with wide ranging public benefit. The individual sections of this report explain in some detail the activities that take place (with statistics where available) and these provide public benefit in one or more of the following areas:

- The Christian faith provides a religious, moral and ethical framework. Christ Church PCC and the members of Christ Church seek to explain this faith to people in the parish and to live it out in their lives.
- The PCC maintains the parish church as a place of worship in the town and has regular services of worship, mainly on Sundays and in addition on special occasions in the church's year, for example Christmas and Easter Week.
- The parish centre is maintained to supplement the church building in the provision of facilities for social care and outreach (e.g. TLC, Tea Bar/Lighthouse, foodbank, family pack project and various clubs) and for teaching the Christian faith.
- Christ Church is available and well used for weddings, funerals and wedding blessings. The churchyard, though having no new burial plots or space available in the Gardens of Remembrance, is still open for burials and for the interment of cremation ashes in existing plots.
- Christ Church helps to provide moral and spiritual education of children both by helping manage and provide spiritual instruction for Christ Church voluntary aided school and by running Sunday school and mums and toddlers groups.
- The church and its members try to carry out Jesus Christ's teaching to provide for those in need through giving away part of its income, by organising collections for relief charities and by providing assistance for local needs such as the homeless. The church has a 'drop in' tea bar during term time to provide a friendly face and refreshments to local people. The church also provides work placements for people from the local adult education unit.
- The church has a pastoral care team which undertakes hospital and sick visiting and visits and assists those who are bereaved. A special service is held annually for those families bereaved during the year. The church also runs groups to help particular social care concerns.
- The church is also aware of working in Moreton and strives to ensure that its activities do not cause problems for people living in the area.

Essentially everything that is done at Christ Church is open to anyone who wishes to partake. Some areas of work, for example the toddler group, are necessarily limited to certain groups of people, but anyone who falls into such a group (subject to space being available) is welcome. Some parts of church services (such as taking communion bread and wine) are restricted to members of faith, but all are welcome

to attend and partake in all services. Although most of those who benefit from the PCC's work live or work in the Moreton area, some beneficiaries are overseas (eg the recipients of mission donations) or in other parts of the UK (eg UK societies assisted).

Most of those carrying out the church's activity are volunteers whose benefits from the activity are incidental to their work. The Rector receives stipends on a national scale and adequate housing for the work he does in the parish, but again the benefits are necessary for the proper running of the church and are incidental.

The PCC are aware of the general guidance on public benefit published by the Charity Commission and this is taken into account in planning and operating the churches activities.

RECTOR'S REPORT

For all of us at Christ Church, 2020 was the strangest and most challenging year we had experienced. All of our usual activities had to cease with the National Lockdown beginning in March, and many were not able to restart at all during the year. However the life of Christ Church did continue, and though there will be less to report in this booklet this year, much has still taken place, as we have looked for new ways to implement our vision of being a church which is Making Disciples, Growing Disciples and Being Disciples.

Christ Church is still a worshipping community. At the heart of our life together are the times we meet together for corporate worship. At the start of the year we had a regular pattern of services each week: Sundays at 9am was the more traditional service, at 10.45am — a family oriented service, and at 6.30pm a more reflective service held in the Parish Centre. With the National Lockdown in March, during which churches were not allowed to open, we streamed a weekly Sunday service at 10.45 am from the Rectory; once church buildings could re-open, this was streamed from there. I do want to express thanks on behalf of Christ Church for the speed at which Phil Jones was able to set this up, and to Phil, Les Evans, Ollie Jones & Ian Stott who have faithfully looked after the technical side of our Sunday on-line worship. For church members unable to access the online services, we provided a paper copy of the whole service each week.

In addition when regulations permitted, we were able to hold a short communion service on Sundays at 1.30, and to provide a weekly 'Midweek Meditation' available both online and in paper copy.

These services play an important part in serving our vision of Making, Growing & Being Disciples. Regardless of the changed nature of our services, a key element in all our service remains Bible teaching — geared to help Christians at all stages of

their discipleship to grow. A small 'Preachers and Leaders team' met regularly to plan sermon series' and other aspects of our services, as well as other teaching programmes within the church. Average Sunday attendances before lockdown were around 110, ranging in age from babies to those in their 90's, whilst the streamed services have been viewed live by around 55 devices weekly, with another 70-80 views later.

Our online services offer opportunities for church members to exercise different ministries – leading the services, reading the Bible or leading the prayers. Our Sunday Club which ran alongside our 10.45 am service, continues virtually, with material being sent to parents for their children to follow. The first Sunday of the month has regularly been led by one of our young people, with other young people and children contributing significantly. All these ministries involve 'Being Disciples' – using the gifts which God has given by his Spirit to serve his church.

Christ Church is still a serving community. Many of the activities which have been part of Christ Church have had to close for the majority of the year. TLC, Toddler Group, Open Church closed at the start of the first National Lockdown in March and have not been able to restart. Food Bank also closed for a substantial time before reopening in the autumn. However the Family Pack project has continued to run, and has seen increased need of support for those in financial difficulties.

The limited time that the church was open, coupled with the restrictions in numbers able to attend, meant that fewer services for the community were held, however we did hold 1 wedding and 7 services of thanksgiving for the birth of a child, whilst our clergy conducted 33 funerals (7 of which took place in Christ Church). Although closed for new burials, Christchurch graveyard is also used for burials and interment of cremation ashes in existing graves.

Christ Church is still a family community. We want to see Disciples being made and grown not only among adults but also among children and young people. Sadly Kat Taylor's role as our Children and Families Worker ended in the autumn, and I do want to again thank Kat for all that she contributed to developing this important work in her 3 years with us, both with children and families within church, but also with children at Christ Church School.

As a church family we have been saddened by the deaths of some of our members – Edith Physic, Poppy Milner and Howard Turner. We grieve their loss, whilst rejoicing to know that they are now at home with the Lord.

It is always the case that much work within the church family goes on almost unnoticed, and that has been especially true this year. I would like to express my thanks to those who serve behind the scenes. Our parish secretary Jane Matthews has continued to run the church office throughout a difficult year, part of which

involved working from home, ably managing all our admin. Jane also serves alongside Steve Eaves in the vital role of church warden, covering so much work looking after the organisational side of the church and the buildings, ably assisted by the Facilities and Buildings Committee. Like most churches we faced big financial challenges in 2020, with almost no income from our Parish Centre or from occasional offices in church, but I am as ever very grateful to our treasurer Lynda Jones, who put in a lot of work behind the scenes to help us deal with our finances. To them, and to so many others, I would like to express my sincere thanks.

Graham Cousins

TREASURER'S REPORT 2020

The church accounts are included with this report.

2020 provided all of us with some unique challenges, and the same goes for our church finances. When the country went into lockdown in March the church lost some of its income streams, Hall Hire, income from groups, service cash collections and fees all took a sharp fall. In contrast expenses only decreased a little, we expected to be overspent by between £2-2.5k each month we were closed. However, God provided for us, we received donations and increased giving, our planned giving income for 2020 was up by £1500 on 2019, all of which meant we could keep going, and spend money where we needed to too ensure we could provide new services like the live stream and to cover the cost of PPE and additional cleaning. We finished the year being only underfunded by £6700.

General funds

2020 showed a negative position this year

- the total income for the year was £77,504 (down by £10,265 on 2019)
- with the expenses being £78,682 (down by £4,195 on 2019) (excluding tithe)
- Total deficit of £6,700.24

The PCC continue to tithe the income of the church and this is donated to missions around the world as well as our local community. The tithe for 2020 was £5,522.62

Restricted funds

These are funds which have been received for a specific purpose and can only be spent for that purpose.

The bulk of the balance in this account, is accounted for by donations for Live stream equipment, children and families' worker and holiday at home.

Designated Funds

These are funds which the PCC have designated for a specific purpose, but can be used for another purpose with the permission of the PCC.

This fund increased in 2020 as the Tithe for 2019 was only paid out in early 2021; the balance is made up from money designated for mission and the annual Tithe.

I would like to thank everyone who contributed to and prayed for our finances during a very difficult year. I would also like to thank all members of the PCC for the careful and prayerful process they undertake with regards to financial decisions. As ever I couldn't do this role without the help of Doreen Bryce, planned giving officer and Jane's assistance in the office.

I pray that God will continue to bless you and the work of Christ church as we go through 2021.

Lynda Jones

Treasurer

CHURCH WARDEN'S REPORT

Covid-19 has made the year difficult for so many people and also changed Church life considerably. The Church has had to make difficult decisions at short notice to maintain the Health and Safety of its congregation, to find different ways of being open and to continue its mission of "making, growing, being disciples".

Some aspects of the Church have continued unseen such as the maintenance of the Churchyard. We are thankful that Wirral Borough Council has silently continued keeping the grass, shrubs and hedges neat and tidy.

We are also very grateful for the hard work in the Church Office and keeping the buildings clean and safe. The year started very much 'Business as Usual' co-ordinating Parish Centre bookings, weddings, thanksgivings and being the administrative heart of the Church. However, this soon changed as the Parish Centre had to close to almost all activities for nearly the entire year and the Government limited activities that could take place in Churches. However the Office has probably been needed as a good witness to Moreton even more and has God willing continued to be agile and operate flexibly in serving the Church and Moreton in its time of need.

Repairs and maintenance work has continued including servicing the heating systems, repairing roof leaks, fixing doors and changing locks. Dead trees in the

car park have been removed and some new energy efficient lighting has been installed in the Parish Centre following a very kind and unexpected legacy.

Special thanks has to go to the unseen Tech team that overnight borrowed enough equipment to enable Church to continue broadcasting services initially from the Rectory and then from Church. This has been a substantial commitment and undertaking and we are blessed and fortunate to have such a level of expertise within the Church.

Christ Church's on-line and social media presence has continued to grow. Youtube services have regularly reached people all over the world as well as here in Moreton and although we have been sometimes able to hold a limited Sunday afternoon service, the on-line streaming has meant that people are 'coming' to Church in different ways and can also 'catch-up' on services or 'thoughts for the week' throughout the week.

The Church has continued to support Christchurch school who has recently been able to use the Parish Centre hall. We have also been blessed to hold several of the large school services on-line which has reached out to large numbers of families and not just the children.

Inevitably we need to look forward and plan for the time we can come together. The Church and Parish Centre will re-open and we look forward to the joy of seeing you all again soon.

Jane Matthews and Steve Eaves

HEALTH AND SAFETY REPORT

The buildings have been used very little so no H & S issues have arisen, a full risk assessment was carried out after the first lockdown before re-opening the church building. A statement of cleaning was also prepared and read by all those who used the church. A risk assessment was prepared for the office ready for the re-opening of the office.

PCC SECRETARY'S REPORT

In March of 2020 the majority of church life went on hold, for a number of weeks very little happened. After the realisation that the pandemic was not going to be gone as quickly as we had hoped we started learning new ways of being church.

Being unable to hold our APCM in April as usual mean that the members of the PCC who were due to retire continued to work until the AGM finally happened later in the year. PCC meetings started back up online, and many members have appreciated how much shorter the meetings seem to be as a result!

With us finally able to hold the APCM in October we welcomed new members to the PCC, we are thankful to those who are willing to serve in this way and hope that the roles will be a blessing both to the church and to those serving.

Despite the issues in the world, we were able to continue with some activities. Building maintenance has continued, with many lights having been replaced in the parish centre among other things. The family pack changed and increased the work that is done serving those in need in the area. We were also able to put our services online and have seen a good number of people watch, both from our usually congregation and those who would not or could not usually attend. A lot of work went into ensuring that those who needed support were able to get it, with phone calls, shopping, and delivery of service packs for people shielding, unable to shop, or without internet access, we are so grateful for all those who did all this work selflessly, showing Gods love to other members of Christ Church.

Going forward we have the opportunity to look at what we were doing as a church and what we want to be doing in the future. Some of the activities we previously did may not return even once we are able to, and some of the new ways of working which we have learnt during 2020 may continue to enhance our ways of working in the future. The members of the vision group, among others, will be considering the best way be church when we can return.

Despite everything that has happened we are still able to see God at work through Christ Church and continue to thank him for his provision.

Phil Jones
PCC Secretary

**Policy Statement on Children, Young People and the Parish Church of
Christ Church, Moreton.**

This statement was agreed at the PCC meeting held on: **9th March 2021**

- It will be read by the PCC members at one PCC meeting each year, where progress in implementing it will be monitored.
- As members of this church, we commit ourselves to the nurturing, protection and safekeeping of all, especially children and young people

- It is the responsibility of each one of us to prevent the physical, sexual and emotional abuse of children and young people and to report any abuse discovered or suspected

- We recognise that our work with children and young people is the responsibility of the whole church

- Our church is committed to supporting, resourcing and training those who work with children and young people and to providing supervision

- Our church is committed to following the guidelines and procedures published by the Diocese

- The parish will adopt good practice guidelines

- Each worker with children and young people must know the guidelines and undertake to follow them. Each shall be given a copy of the Parish's agreed procedures and Good Practice guidelines

As part of our commitment to children and young people, the PCC has appointed **Angela Hanton** to be the Child Protection Coordinator.

- Children and Young People are an important part of our Church today
- They have much to give as well as to receive
- We will listen to them
- As we nurture them in worship, learning, and in community life, we will respect the wishes and feelings of Children and Young People.

GLOBAL MISSIONS TEAM

Though the Team were unable to meet physically during much of 2020, we have met on Zoom to keep abreast of the situation for the mission agencies and charities that we support as a parish and to pray for them, particularly in light of the added impact that Covid-19 has had already difficult situations.

During 2020, Christ Church has supported a number of mission agencies and individuals in their work, but has focussed attention on 6 in particular. Tearfund, Open Doors, Bible Society, Samaritan's Purse, Charles Thompson Mission & The Ark Project, and Kat's visit to India, which was able to take place before lockdown began.

We have also tried to respond, where possible, to the challenges that have come to our attention. In April, we gave £200 from the tithe balance to Open Doors to help provide food for persecuted Christians in India who were being overlooked by the national relief agencies. Following the explosion in Beirut in early August, a further donation of £200 was made to SAT-7, a Christian Broadcasting organisation working for the spread of the gospel in North Africa and the Middle East, with offices in Beirut, so that they could provide spiritual and practical hope in the affected areas of the city.

We have also continued to fund the training of a nurse to degree level through IPASC in the Congo, receiving termly reports on their progress. Due to the Coronavirus pandemic, communication with our link parish of All Saints in Bunia in the Congo has proved virtually impossible, and has been limited to the infrequent updates that the Diocese of Chester has been able to obtain for the Dioceses of Aru and Boga in general. But we have continued to hold Reverend Japhet Ruhigwa and the congregation in our prayers.

Thank you all for your generous support both in prayer and giving that has enabled us to support global mission this year. Please continue to pray for our brothers and sisters overseas, for the UK church and particularly our own Diocese of Chester.

The tithes that have been distributed from the 2019 fund were

Barnabus Fund: £500.00

Bible Society: £450.00

Open Doors: £450.00

MCYC:	£450.00
Wycliffe:	£300.00
Compassion:	£450.00
Leprosy:	£450.00
Bible Network:	£500.00
Christian Concern:	£450.00
MAF:	£500.00
Samaritans Purse:	£300.00
The Ark:	£300.00
Charles Thompson	£300.00
Tear Fund:	£350.00
Simeon's Trustees:	£250.00
Foxhill:	£100.00
	£6,100.00

With every blessing

Debbi Stott

FABRICS AND BUILDINGS COMMITTEE REPORT

The role of the Facilities Committees is to ensure the upkeep and smooth running of the buildings and equipment of Christchurch.

While, for the majority of the year, we have not been able to meet in person, the work of the FAB committee has continued through the use of Zoom and Teams.

Some of our activities has been reduced, due to Covid. The monthly working parties could not continue during lock-down. Though we are very grateful for the church members who continue to give up their time to perform essential maintenance activities.

Similarly, the planned improvements in the storage in the parish centre were halted until the post Covid use of the centre by groups like Foodbank can be determined.

A solution to the perennial issue of poor heating in the Parish Centre has been identified through the commissioning of the report by SDC (Services Design Consultancy Ltd). The report details an extensive survey of the current heating system and the required solution.

The issue with this solution is that it will cost around £45,000. This is to be funded in two parts: The first through a grant from Burbo Bank, who have awarded us £15,000, without the requirement for part funding by Christchurch. The remainder is hoped to be funded by additional grant applications, once detailed quotes for the work have been obtained.

With the church closed to normal services, we were very fortunate to be able to live stream services via YouTube, using borrowed equipment. As the PCC decided that this capability should continue even after church services can resume as normal, the decision was made to purchase our own equipment. A grant application for this has been made to the Allchurches Trust, with the decision to be made sometime in February. The new equipment should be installed in the week beginning 22nd February.

Ian Stott

PASTORAL CARE MANAGEMENT TEAM

Similar to everybody we have been hit by the COVID pandemic in enabling us to complete our mandate as the Pastoral Care management Team.

First may we thank the Clergy and congregations for their input in assisting the PCMT to give a degree of support and nurture to those in need. We thank you all for your prayers and assistance.

During this crisis we appreciate the work of the younger members of the Church Family in contacting and shopping for those in isolation.

T.L.C has been suspended from March 2019 to date but the members are in contact as far as they are able.

Since the beginning of the pandemic we have lost several of our church family most recently three of our workers within the church. We extend our heartfelt sympathy to the families and friends. The Bereavement Follow-up Team is in contact to give reassurance. We are available in their hour of grief.

Thanks must go to the Family Pack Project they have done an amazing job providing goody bags to the elderly and housebound. This brought joy and cheer to many.

The Pastoral Care Management Team is a church facility for prayer, support and nurture to those in need either through sickness, grief or vulnerability.

The aim is to get alongside the members of the church family in joy and sorrow to give thanks and praise to God Our Father in Heaven whilst being aware of the concerns within the community.

Beryl Blackman

PRAYER MINISTRY

Philippians 4:6 says, *“Do not be anxious about anything, but in every situation, by prayer and petition, with thanksgiving, present your requests to God.”*

This is a most amazing encouragement, and one that underpins all prayer activities at Christ Church. Though face-to-face prayer has not been possible during much of 2020, prayer ministry has continued to be a vital part of the life and worship of Christ Church.

Very soon after the initial lockdown in March, we began morning and evening prayer on Zoom, and between 10 and 15 people regularly met on weekdays for prayer. The monthly Prayer Meeting also switched to zoom, engaging a wider number of people from within the congregation. The prayer chain has been very active, and we have also seen increased engagement from the community through Say One For Me. Within these areas we are privileged to support those who come seeking prayer for whatever reason; to be making, growing and being disciples, through the practice and encouragement of praying for one another, and seeing God answer prayer.

Though we were not able to hold any of our usual communal prayer events during Thy Kingdom Come we did join with Moreton Baptist Church in a 12 hour continuous prayer time at the start of TKC. This involved members of both congregations signing up to pray for 30 minutes over the 12 hours both about the pandemic, and the opportunities it provided to share the good news of Jesus. Prayer resources were also made available to members of the congregation during the period between Ascension Day and Pentecost.

I am grateful for the faithful commitment of the prayer ministry team over the past year, and encourage you to be praying for them as they continue to serve in these unusual times.

God is calling all His people to prayer, because he has so much that he longs to bring about in us and through us, both at Christ Church, and in the local community. Having seen him at work this year through prayer, will you meet him there again in 2021?

Debbi Stott

FOODBANK

Foodbank closed its doors in the local community in March 2020 due to the covid pandemic with any referrals being dealt with centrally. The centre re-opened in November with a reduced number of volunteers, initially for one afternoon a week.

For the period we were open we fed 320 people (220 adults and 100 Children) numbers in November and December were only small but feel this is due more to the pandemic rather than a reduction in the need.

Wirral debt advice have continued to be available to clients on line or at the end of the phone rather than being in the centre in person on foodbank day.

FAMILY PACK PROJECT

The Family Pack Project provides free packs of toiletries, children's clothes, bedding and toys to disadvantaged families referred to us from schools, nurseries, community workers and other agencies who work closely with them.

This has been a very different year and we have had to adapt the Family Pack Project because of the restrictions due to Covid. Normally we would welcome the families to the Parish Centre to select what they needed, collect their bags and have refreshments and a chat. This was no longer possible so we decided we would deliver to their homes which has enabled the families to still receive the packs. We have also delivered to those who have been alone and isolating as we felt that they were also very much in need.

We have delivered the packs to the families and we also included masks, sanitising gel, and tea towels. In the summer we included stationery and outdoor games for the children and at Christmas included new pyjamas and toys for each child as well as a food hamper. The families normally receive 3 packs a year but this year we delivered extra packs in May and we responded to requests for help with food as many were unable to access foodbanks.

We were very blessed to receive extra funding from the Co op Community Fund and Magenta Living which enabled us to do the extra deliveries and to deliver treat bags to those who were isolating and on their own. Age UK helped us to identify those who would benefit and we are very grateful to them. We delivered Say one for Me prayer cards to the elderly and had a very positive response. As a result of delivering to the elderly we realised that so many had no contact with anyone so we set up a Buddy system where a church member phones an elderly person each week for a chat and we thank them for their commitment to this. We

would also like to thank Cargill who provided the funding for the new pyjamas for all the children.

Altogether we delivered 189 packs to the Families and 54 Christmas hampers, we also carried out 192 deliveries to the elderly and isolated.

We are so grateful to our wonderful team of helpers who have enabled us to deliver so many bags safely at such a difficult time. We know the help we have given has been much appreciated by all the families and elderly people.

We thank God for blessing this project and pray that we may continue to serve Him in this way.

Clair Culligan and Jane Fisher

TLC

TLC have not been able to meet in person since the first lockdown in March 2020, where possible we have been keeping in touch with the people who used to come. The friendships that had been formed in TLC seem to be continuing in lockdown over the telephone. The TLC members really appreciated the VE day gift bag that was distributed in May.

Bar Nelson

WORK WITH CHILDREN/FAMILIES

TODDLER GROUP

Toddler group have not been able to meet since the first lockdown in March 2020.

SUNDAY CLUB

Sunday clubs have been meeting during lockdown! Kat then Gwen have sent out on-line material to about 12 of our church family children. Which they can do during our streamed services. Once a month our children still take part in our family services through leading, saying prayers etc. Please pray for our children at this difficult time.

Gwen Cousins

YOUTH CLUB

Youth Club meeting every Thursday after school in term time.

Numbers ranging 10+ and in school years 7 and up.

Once National Lockdown was enforced, Youth Club moved to being held online via the Zoom platform.

Youth wanted to meet twice a week, Tuesday and Thursdays.

Zoom Youth Club (March – July 2020)

Zoom youth meetings have been a great success, going from just one evening a week to two.

The meeting consists and games, fellowship and prayer.

Each session is slightly different with a verse to discuss or space for the young people to share their worries and prayer requests.

A 'normal' youth talk was unsuccessful using zoom. A verse was a simpler and more direct way for the youth's topics of discussion.

The young people really come together to encourage one another through this difficult time and support those who have been struggling.

(We did not realise that even though these young people were safe within their family unit that some felt isolated due of the fear of the unknown of what was happening around them)

We had a break from Youth Club in the month of August.

In September, when the Lockdown was lifted and school returned. Youth Club returned to once a week, still meeting online.

It was only in the short window of being in tier 2, that we all met for a face-to-face youth session using the minor hall and outside carpark for safety. (Covid risk assessment was produced and followed)

That same week our area moved to tier 3, so as a group we had to continue to meet online.

The Youth Club tried very hard to make Christmas special by putting together an online nativity play with the hopes that it would be the first and the last.

In 2020, the young people needed the online Youth Club and helped each other get through a very difficult time.

My thanks goes out to Ollie for helping with all the IT and for training the Youth Club leaders in using Zoom. My thanks also goes to Lynda and Jane who without their help the Youth Club would not have been able to run and provide this provision.

Kat Taylor.

BUILDING THE CHURCH – OUTREACH & DISCIPLESHIP

HOME GROUPS

Our Home groups - Well not so much to report from this year as you all know as we haven't been able to actually meet in person to study notes, but glad to say a few house groups have been able to study on zoom which has really been so good. On the other side not everyone was able to do that which is a pity but something which we couldn't avoid.

We still have a few house groups which is good and who would have thought this time last year we would all be in lockdown with this terrible covid 19, it has stopped so many meetings and I am sure we are still caring for others in our groups as we continue Growing Disciples in our own homes. During 2020 Graham put together the notes to study, so thank you Graham for the studies we our all grateful to you for doing them.

Thank you all for your loyalty to the house groups and God bless his word to us all.

Carol Allen

MEN'S BREAKFAST & LADIES LUNCH

Both groups have not been able to meet since the first lockdown in March 2020

Community Links; Moreton Christ Church



Despite the challenging times we are in with the global pandemic, we are continuing to extend our links with Moreton Christ Church Parish. The school community were invited to join in with the online Back to School Church service. This was a wonderful time to come together to pray for the year ahead. Our thanks go to the parish community who welcomed us on Sunday 27th September 2020. We received positive feedback on the YouTube live chat from parishioners who enjoyed the children's contributions and equally from families who were blessed by the service and glad to have been invited to join with Christ Church. Our thanks go to the parishioners for their prayers for the new school year. We are also thankful as a school for the commitment and compassion showed by Reverend Cousins through the weekly prayer meetings to offer pastoral support for our staff team and community. The staff have also enjoyed informative and enlightening evening training sessions led by Graham during the summer term, entitled 'a Walk through the Bible.' This informed their teaching and improved subject knowledge.

Christmas Services



Lots of our Christ Church children joined in with the virtual Christingle and Operation Shoebox service on Sunday 15th November 2020. There was lots of positive feedback following this. As a school, we followed this service at the start of Advent when all 374 children made their own Christingle!



On Friday 18th December 2020, a link was sent to all parishioners at Christ Church Parish Church to join us in watching our school's Christmas Service. Christmas is such a joyous and happy celebration in our Christian calendar and it was a blessing to share the magic of Christmas, told through the eyes of our children with the church.

We hope and pray that as the year continues, we will be able to safely visit Christ Church again to strengthen our links and to worship together. However, during these unprecedented times, our thanks go to Reverend Canon Graham Cousins and the clergy team for their continued support and collective worship. During this lockdown, we have sent links for resources weekly to families to be keep children connected

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with the church and to further develop their faith life.



Experience Harvest- We enjoyed celebrating and worshipping with lots of activities during Experience Harvest. We shared scripture, created art and formed prayers. We focussed on giving thanks to those involved in producing, packaging and delivering our food and how we can share food with those less fortunate.



Harvest Collections- We pulled together as a community to collect an abundance of food and donations for Harvest this year. We are grateful to be fortunate enough to share what we have with others. We gave our donations to Wirral Foodbank and to Charles Thompson Mission.

Community Support

In our duty of serving the local community of Moreton, we have continued to work closely with local community organisations to support our families, particularly during lockdown. Families have continued to access support from the Family Pack Project at Christ Church, who provided packs containing basic items which many of us take for granted.



During 2020, we have been particularly thankful for all of the support that has been given from Neo Community for our families. Neo are a non-profit organisation who have delivered FSM hampers which they have supplemented to some of our families.



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Christ Church spreading compassion around Moreton

Following our learning on the value of compassion, each class thought of and carried out their own act of compassion within our local community. We enjoyed spreading love, hope and the words of Jesus.

“Be kind and compassionate to one another” Ephesians 4:32

Here are just some of the acts of compassion that she showed:

Year 6 – Made care packages for staff at Claire House



Year 5 – Made care packages and delivered them while carol singing at Harvest Court

Year 4 - Made thank you cards for NHS workers

Year 2 – Made packages for the elderly to accompany the Family Pack packages at Christ Church

Year 1 – wrote messages of encouragement for people in school

All of the children amazed us with their consideration and kindness for others.

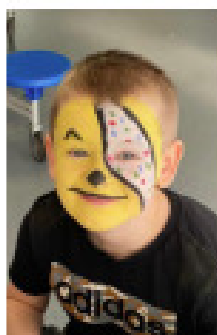


Charitable giving



In October 2020, the whole school took part in the **Race for Life** to raise money for Cancer Research. All children and staff had the opportunity to run, walk or jog around the school grounds. Even Sonic the Hedgehog turned up for the event as our lucky mascot! In total, we raised a massive **£6583.93**.

What a lovely, sunny day that was for our school

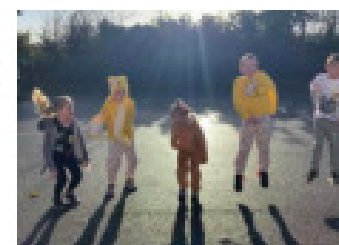


community to come together for such a worthy cause!

Children in Need – At Christ Church School, we supported Children in need in November 2020. The children dressed in Pudsey attire and we had donation buckets at the gate raising **£215**.

Fundraising events are so well supported at Christ Church and it is so important for us to teach the

children more about our core Christian values including justice, compassion, service, humility and love.



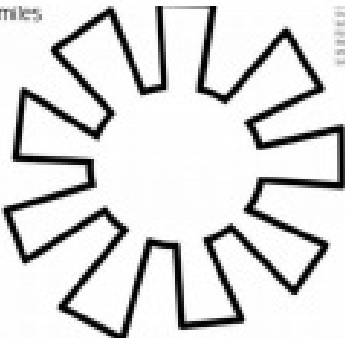
Together we can do all things through Christ who strengthens us.

Wellbeing at School

At Christ Church we have been working hard to support the Mental Health and Wellbeing of our pupils. We have delivered daily Mental Health and Wellbeing activities in each class in summer 2020 and have continued with this focus during our return to school in September 2020. The activities have focused on how the children are feeling, healthy body and mind, connecting with others, managing their feelings, taking notice of the things around them and being thankful, being resilient and the benefits of giving.



Sunny Smiles



Use the center of the sun to draw a picture of how you are feeling. Write the name of the emotion in the space provided.

Baseline assessments with every child were carried out to establish where the children are in their social, emotional and mental health development. This supported teachers and the child and family mentor to plan and access resources accordingly. The wellbeing baseline will be revisited at the end of the school year to measure impact of our interventions.

Positive relationships

At Christ Church we are consistently striving to develop positive relationships with our families and wider community. This last year has presented with some barriers, however the staff have worked hard to continue these relationships and ensure all families still feel connected to school. Examples of this include during the transition period for children starting school in September 2020. School staff amended and adapted our transition process to include things such as direct emails, online information sessions, videos and a socially distanced teddy bear's picnic!



With all this in place and a more gradual staggered transition period in September, the start to school for all families and children was a very positive and successful

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event. Children settled well and families commented on how they already felt part of our school community before their child had even started.

Throughout this last year, Christ Church has ensured that all staff and families are in regular contact to provide both academic and pastoral support. Families have been given opportunities such as Zoom or telephone call Parents Evenings to keep up to date with their child's progress and learning, contact with our Family Mentor to offer support from within school and from external agencies if required and regular phone calls from school staff to keep in touch with how family life is going in the circumstances.

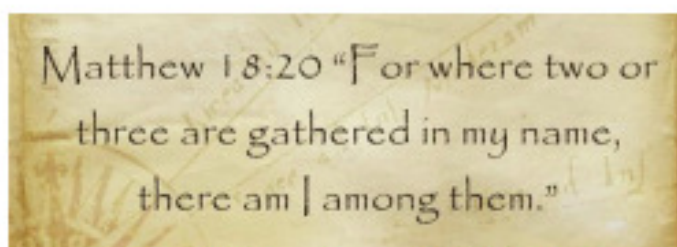


Holiday Club Provision

To accommodate our families who needed childcare over the summer holidays 2020, we set up a paid childcare facility, ran by school staff. In addition, we successfully achieved a request for a bid from HAF (Holiday Activity Funds) to subsidise funded places for a fun, safe and engaging provision. These partially funded places were offered to our most vulnerable and disadvantaged children. The children were selected using criteria to establish their level of need and entitlement and some days we had up to 38 children attend with a minimum of 16 accessing on other days. This meant that children who had not returned to school since March due to the national lockdown restrictions were able to reconnect and have some time in school before we reopened for the new school year in September 2020, as well as providing children with lots of fun and a healthy cooked lunch every day. This had a significantly positive impact; particularly in reducing anxieties, managing behaviour and keeping children safe and well.

Keep in touch with Christ Church

To keep in touch with the wonderful things that go on at Christ Church, follow us on Twitter @CCMPPrimary or like our Facebook page: Christ Church CE Primary, Moreton.



Together we can do all things through Christ who strengthens us.



christ church
moreton

Annual Accounts

For the year ended

31st December 2020



Section A Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name: **THE ECCLESIASTICAL
PAROCHIAL CHURCH COUNCIL OF
PARISH OF CHRIST
CHURCH MOBETON**

**On accounts for the year
ended**

31st DECEMBER 2020

**Charity no
(if any)**

1152051

Set out on pages

3 to 9

(Remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31st DECEMBER 2020**.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an Independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed: **Diane Topping**

Date: **30/03/21**

Name: **DIANE TOPPING BA HONS ACA**

**Relevant professional
qualification(s) or body**

CHARTERED ACCOUNTANT

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

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Christ Church Moreton Balance Sheet

Dec-19	Fixed Assets	Dec-20
£300,000.00	Parish centre	£300,000.00
£300,000.00		£300,000.00
	Current Assets	
£30,108.93	CAF Deposit account	£25,014.62
£2,267.14	Santander current account	£2,631.62
£7,258.67	CAF Current account	£6,274.94
£31,496.87	CAF/Shawtrust 60 day account	£31,749.83
£8.12	Flower fund	£8.12
£13.46	TLC Cash	(£0.00)
£97.28	Petty cash	£100.80
£25.00	Youth cash	£25.00
£5,979.35	Gift Aid reclaim	£5,388.30
£448.00	Funeral Fees Debtors	£520.00
£1,983.23	Prepayments	£1,857.87
£ -	Furlough (JRS)	£0.00
£79,686.05		£73,571.10
	Current Liabilities	
£630.00	Wedding fees rec'd	£580.00
£374.80	Fees owed	£272.00
£553.20	Diocese fees owed	£998.00
£1,935.46	Shortfall in Parish Share 2017	£1,935.46
£6,258.85	Shortfall in Parish Share 2018	£6,258.85
£11,408.88	Shortfall in Parish share 2019	£999.06
	Shortfall in Parish share 2020	£10,142.29
£673.74	Accruals	£1,090.75
£284.79	Gas accrual	(£59.25)
	United utilites Parish centre balance	(£715.24)
£165.80	Elec Accrual	(£282.29)
£22,285.52		£21,219.63
	Long term Liabilities	
£ -		£0.00
£		£0.00
£357,400.53	Balance of funds (Main Account)	£352,351.47
£303,477.87	Balance of unrestricted funds	£296,777.63
£14,891.26	Balance of funds (Restricted)	£12,534.21
£3,417.23	Balance of funds (Family pack)	£3,623.70
£297.12	Balance of funds (Deanery accounts)	£188.33
£35,317.05	Balance of funds (Designated)	£39,227.59
£357,400.53	TOTAL BALANCE OF FUNDS	£352,351.46

Christ Church Moreton Accounts

YTD	INCOME	YTD
£51,913.33 £7,447.36 £12,798.64 £541.72 £4,816.00	Planned Giving Cash collections Income tax refunds Donations Hall Hire	£53,532.21 £1,693.97 £10,228.37 £6,113.53 £1,580.00
£77,517.05		£73,148.08
£284.66 £3,180.00 £1,076.00 £626.91 £1,782.40 £834.13 £318.16 £520.22 £176.00 £423.92 £1,029.30 £ -	Bank Interest Funeral Fees Wedding Fees DBF Unrestricted grant The Tea Bar Toddlers Mens Breakfast Family Breakfast Ladies Lunch Open Church TLC Events	£275.23 £1,707.00 £351.00 £600.00 £171.79 £395.10 £247.65 £61.90 £59.00 £120.00 £176.21 £191.21 £ -
£87,768.75	80	£77,504.17
	EXPENDITURE	
£53,408.88 £789.70 £2,222.18 £20.45 £1,491.64 (£108.81) £4,552.49 £320.00 £358.91 £84.97 £57.00 £49.29 £458.75 £267.11 £739.36 £2,600.00 £1,135.99 £2,531.88 £1,144.39 £257.24 £627.46 £6,329.70 £850.27 £384.87 £234.31	Parish Share Rector Expenses and Phone Rector House costs Curate Expenses and Phone Church Utilities Church Water and cleaning Church Insurance Church repairs and Maint Service expense Shine/Childrens work Flowers, publicity, Decoration Magazine inserts Copyright Licences Churchyard water Gardening and waste collection Parish centre Utilities Parish centre water Parish centre cleaner/cleaning Parish centre repairs and maint Cleaning Food for centre Office wages Office stationery and computer Office telephone Office petty cash and general expense	£54,743.52 £803.03 £2,288.38 £ - £953.91 £25.00 £4,597.29 £310.80 £499.59 £55.22 £ - £26.25 £515.83 £424.85 £637.66 £1,565.85 (£502.78) £2,084.70 £681.67 £87.55 £96.45 £6,702.15 £625.50 £397.59 £144.09

Christ Church Moreton Accounts

YTD		YTD
£64.02	Toddlers	£ -
£347.27	Mens breakfast	£111.84
£226.16	Ladies Lunch	£31.78
£91.95	Family Breakfast	£46.05
£190.00	TLC	£122.19
£73.87	Bank charges	£103.85
£ -	Costs from Restricted funds account	£ -
£ -	Christ Church School expenses	£ -
£664.44	Events	£141.98
£366.00	Professional costs	£360.00
£ -		£ -
£82,831.74	TOTAL EXPENDITURE	£78,681.79
	Account Transfers	
£5,936.07	Tithe	£5,522.62
£ -	Amend parish share to balance books	£ -
(£999.06)	Balance for month	(£6,700.24)
(£19.21)	Weekly under/(Overspend)	(£128.85)
£304,476.93	Opening Balance	£303,477.87
£87,768.75	Income for the year	£77,504.17
£82,831.74	Expenditure for the year	£78,681.79
£5,936.07	Account transfers	£5,522.62
£303,477.87	Balance of funds (Main Account)	£296,777.63

Designated Funds account

YTD	INCOME	YTD
£5,936.07	Missionary fund	£5,522.62
£2,047.69	Covid 19 grant	£2,000.00
	Legacy income	£ -
£7,983.76	TOTAL INCOME	£7,522.62
	EXPENDITURE	
£5,010.00	Missionary payments	£400.00
£0.00	Newton Way rent	£1,212.08
	Streaming equipment fund from Diocese	£2,000.00
	Lights in parish centre0	£ -
£5,010.00	TOTAL EXPENDITURE	£3,612.08
£32,343.29	Opening balance	£35,317.05
£7,983.76	Income for the year	£7,522.62
£5,010.00	Expenditure for the year	£3,612.08
£35,317.05	Balance of funds	£39,227.59

Restricted fund account

YTD	INCOME	YTD
£14,115.00	Children and families worker	£9,872.93
	Holiday at Home	£1,447.50
£191.55	Flowers	£ -
£71.59	Foodbank	£ -
£149.27	Tearfund	£ -
£349.50	missions	£ -
£242.11	Lent Lunch	£ -
£60.00	Chairs/Furniture	£1,067.98
	Streaming equipment	£300.00
	Parish centre works	£1,416.67
£73.15	Shoeboxes	£16.51
£1,440.00	Cooker	£ -
£105.96	Christian Aid	£ -
£671.86	Christmas card	£ -
£2,416.50	Church weekend	£305.00
£164.36	through income	£194.44
£0.00		£ -
£20,050.85	TOTAL INCOME	£14,621.03
EXPENDITURE		
£254.08	150th Anniversary	£ -
£129.80	Flowers	£37.72
£500.00	Foodbank	£ -
£1,069.85	Big christmas card	£410.66
£149.27	Tearfund	£ -
£95.30	Lent Lunch	£ -
£16,245.00	Childern and families worker	£11,836.12
£360.00	Mission	£ -
£1,919.97	Church Weekend	£568.91
£1,783.32	Cooker	£141.65
£23.99	Shoeboxes	£40.00
	Streaming equipment	£1,020.40
	Parish centre lights	£1,637.92
£23.99	Chairs/Furniture	£1,108.24
£183.90	Through costs	£176.46
£105.96	Christian Aid	£ -
£22,820.44	TOTAL EXPENDITURE	£16,978.08
£17,660.85	Opening balance	£14,891.26
£20,050.85	Family pack Income for the year	£14,621.03
£22,820.44	Expenditure for the year	£16,978.08
£14,891.26	Balance of funds	£12,534.21

Wallasey Deanery accounts

YTD	INCOME	YTD
£349.77	From Old deanery account	£ -
£0.00	Church donations	£ -
£0.00		£ -
£349.77	TOTAL INCOME	£ -
	EXPENDITURE	
£52.65	Mileage	£108.79
£0.00		£ -
£0.00		£ -
£52.65	TOTAL EXPENDITURE	£108.79
£0.00	Opening balance	£297.12
£349.77	Income for the year	£ -
£52.65	Expenditure for the year	£108.79
£297.12	Balance of funds	£188.33

Family pack accounts

YTD	INCOME	YTD
£207.00	General donations	£275.00
£1,820.19	Grants	£3,729.18
£35.00	Easter Eggs	£62.35
£0.00	BBQ	£ -
£0.00	Events	£ -
£73.21	Hampers	£194.80
£0.00		£ -
£0.00		£ -
£2,135.40	TOTAL INCOME	£4,261.33
	EXPENDITURE	
£432.53	Clothes	£76.77
£303.01	Personal Hygiene	£1,338.78
£330.64	Linens	£375.39
£32.60	General expense	£112.72
£0.00	Printing	£ -
£33.75	Easter Eggs	£72.75
£98.58	toys and stationery items	£358.32
£233.50	Christian Material	£92.95
£71.64	Sun cream	£184.81
£535.32	Events	£111.05
£0.00	Food	£39.20
£275.05	Hampers	£1,292.12
£0.00		£ -
£0.00		£ -
£2,346.62	TOTAL EXPENDITURE	£4,054.86
£3,628.45	Opening balance	£3,417.23
£2,135.40	Income for the year	£4,261.33
£2,346.62	Expenditure for the year	£4,054.86
£3,417.23	Balance of funds	£3,623.70