

Annual Report and Financial Statements
for the Year Ended 30 June 2025

SeeKenya

Charity registration number: 1151951

Independent Examiners Ltd
The Grain Store
Hills Barns
Appledram Lane South
Chichester
West Sussex
PO20 7EG

SEEKENYA

CONTENTS

Reference and Administrative Details	1
Trustees' Report	2 to 4
Independent Examiner's Report	5
Statement of Financial Activities	6
Balance Sheet	7
Notes to the Financial Statements	8 to 15

SEEKENYA

REFERENCE AND ADMINISTRATIVE DETAILS

Trustees	James Partridge
	Paul Wright
	Rachel Marson
	Peter Marson (resigned 3 March 2026)
	Mark Garrett
	Maria Sawe
	Andrew Heald (resigned 30 September 2024)
	John Stevens (appointed 15 January 2025)
Charity Registration Number	1151951
Principal Office	c/o The King's Church Mid Sussex 33-35 Victoria Road Burgess Hill West Sussex RH15 9LR
Independent Examiner	G W Schulz FCMA Independent Examiners Ltd The Grain Store Hills Barns Appledram Lane South Chichester West Sussex PO20 7EG
Bankers	CAF Bank 25 Kings Hill Avenue Kings Hill West Malling ME19 4LQ

SEEKENYA

TRUSTEES' REPORT

The Trustees present the annual report together with the financial statements of the charity for the year ended 30 June 2025.

Objectives and activities

Objects and aims

Our Vision is to provide long term, locally sustainable eye care; initially through optometrically run clinics and then as a 'stand alone' Eye Hospital. We provide permanent services in all aspects of eye care; spectacles, medication and surgery.

Our Mission is to permanently improve all aspects of eye care and general health to all sectors of the community within the Meru district of Kenya. In particular providing eye care and teaching to poor and remote communities who currently have no access to such services.

Structure, governance and management

Nature of governing document

SeeKenya is a registered charity, number 1151951, and is constituted under a Trust deed.

Recruitment and appointment of Trustees

The management of the charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Trust deed.

Organisational structure

Trustees attend quarterly board meetings. In accordance with the Constitution, there shall be not less than three or more than nine Trustees at any one time. In appointing new Trustees, the board review and have regard to existing skillsets, identify gaps and recruit accordingly to gain experience needed for the effective administration of the CIO. New Trustees will be given an induction by way of one-to-one meetings with the Chairman, Chief Executive and Treasurer, the receipt of an information pack, the current version of the Constitution, the most recent set of accounts, minutes of board meetings and sub-committee notes as appropriate.

Risk management

The trustees have assessed the major risks to which the Charity is exposed, in particular those related to the operations and finances of the Charity, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

Achievements and performance

Review of Activities

The year ending June 2025 marked a significant milestone, with the successful return to running two two-week clinic trips for the first time since the Covid-19 pandemic.

SEEKENYA

TRUSTEES' REPORT (CONTINUED)

In October 2024, a team of 11 volunteers from the UK, supported by 7 colleagues from Kenya, delivered eight full days of eye clinics. Almost 1,100 patients attended, each receiving a comprehensive eye examination. Approximately 1,000 pairs of prescription spectacles were manufactured and dispensed, alongside a further 150 pairs of ready-made reading glasses.

A second clinic trip took place in March 2025, involving 13 volunteers from the UK and 5 from Kenya. Over the course of eight full clinic days, nearly 1,100 patients again received detailed eye examinations. Around 1,100 pairs of prescription glasses were produced and dispensed, together with 190 pairs of ready-made reading glasses.

The dedication and commitment shown by all volunteers throughout these clinics was exceptional. Days regularly extended to 10 or 11 hours, with only brief breaks, yet team members consistently demonstrated professionalism, flexibility, and strong teamwork. Each volunteer found a role suited to their skills, and the overall team spirit and camaraderie were excellent.

The reward for this hard work was evident in the response of patients receiving their glasses, many of whom were able to see clearly for the first time in years. Witnessing this transformation continues to be a powerful reminder of the impact of our work and reinforces our mission of "opening eyes to a better life."

Unfortunately, no further progress was made on the permanent clinic during the year, as efforts were focused on raising the additional funds required to move the project forward. In January 2025, Tommy Stevens joined the Board of Trustees and took responsibility for grant funding applications. We are pleased to report that a significant number of these applications have been successful.

In April 2025 Jim Partridge stepped down as chair of the trustees with Mark Garrett taking over responsibility for that role. Jim will, however, continue as a trustee as we work together to fulfil our vision in Kenya. We are immeasurably grateful to Jim for his leadership over the past 12 years and delighted that Mark has taken on this role. In May 2025 Mark took part in a 52km walk around the Isle of Wight raising over £2,000 for the charity.

Also in April 2025, Megan Cutting joined the charity as a part-time administrator. She has already made a significant contribution not only to the day-to-day running of the organisation but has also assumed responsibility for media and communications.

We would like to extend our sincere thanks to everyone who has supported the charity over the past year, both financially and through prayer. Particular thanks are due to those within the optometric profession who have provided gifts in kind. We are especially grateful to The Eyewear Company and Leightons Opticians for their ongoing donation of frames, and to Mainline Instruments and Frost Optical Services for their generous gifts of optical equipment.

Future Development

With additional funds now secured, conversion works at Isiome Hope Centre are scheduled to recommence and are expected to be substantially completed by September 2026.

SEEKENYA

TRUSTEES' REPORT (CONTINUED)

Fundraising will remain a key priority as we seek to raise the further funds required to equip and fully fit out the permanent clinic.

Until the conversion works are completed, we will continue to operate two-week "pop-up" clinics in the church building of our Kenyan partners at Kambakia Christian Centre. The next clinic is planned for October 2025, with a further trip scheduled for March 2026.

Statement of Responsibilities

The Trustees are responsible for preparing the Trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The annual report was approved by the Trustees of the charity on 9 March 2026 and signed on its behalf by:



Paul Wright
Trustee



Mark Garrett
Trustee

SEEKENYA

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SEEKENYA

I report to the Trustees on my examination of the accounts of SeeKenya for the year ended 30 June 2025.

Responsibilities and basis of report

As the charity Trustees of SeeKenya you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the SeeKenya's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of SeeKenya as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
G W Schulz FCMA
Independent Examiners Ltd
The Grain Store
Hills Barns
ApplDRAM Lane South
Chichester
West Sussex
PO20 7EG

9 March 2026

SEEKENYA

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 JUNE 2025

	Note	Unrestricted funds £	Restricted funds £	Total 2025 £	Total 2024 £
Income and Endowments from:					
Donations and legacies	2	42,929	12,900	55,829	39,962
Charitable activities	3	35,026	-	35,026	28,783
Investment income	4	21	644	665	640
Total income		<u>77,976</u>	<u>13,544</u>	<u>91,520</u>	<u>69,385</u>
Expenditure on:					
Charitable activities	5	<u>74,474</u>	<u>-</u>	<u>74,474</u>	<u>73,377</u>
Total expenditure		<u>74,474</u>	<u>-</u>	<u>74,474</u>	<u>73,377</u>
Net income/(expenditure)		3,502	13,544	17,046	(3,992)
Other recognised gains and losses					
Other gains/losses		<u>(322)</u>	<u>-</u>	<u>(322)</u>	<u>(86)</u>
Net movement in funds		3,180	13,544	16,724	(4,078)
Reconciliation of funds					
Total funds brought forward		<u>10,378</u>	<u>21,778</u>	<u>32,156</u>	<u>36,234</u>
Total funds carried forward	11	<u>13,558</u>	<u>35,322</u>	<u>48,880</u>	<u>32,156</u>

The notes on pages 8 to 15 form an integral part of these financial statements.

SEEKENYA

BALANCE SHEET
AS AT 30 JUNE 2025

	Note	2025 £	2024 £
Fixed assets			
Tangible assets	8	<u>3,100</u>	<u>435</u>
		<u>3,100</u>	<u>435</u>
Current assets			
Debtors	9	2,576	2,990
Cash at bank and in hand		<u>50,963</u>	<u>33,212</u>
		53,539	36,202
Creditors: Amounts falling due within one year	10	<u>(7,759)</u>	<u>(4,481)</u>
Net current assets		<u>45,780</u>	<u>31,721</u>
Net assets		<u>48,880</u>	<u>32,156</u>
Funds of the charity:			
Restricted income funds			
Restricted funds		35,322	21,778
Unrestricted income funds			
Unrestricted funds		<u>13,558</u>	<u>10,378</u>
Total funds	11	<u>48,880</u>	<u>32,156</u>

The financial statements on pages 6 to 15 were approved by the Trustees, and authorised for issue on 9 March 2026 and signed on their behalf by:



 Paul Wright
 Trustee



 Mark Garrett
 Trustee

SEEKENYA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2025

1 Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

SeeKenya meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

Going concern

The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income and endowments

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Donations and legacies

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

Grants receivable

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Gift aid

Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.

Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

SEEKENYA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2025 (CONTINUED)

Investment income

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Tangible fixed assets

Individual fixed assets costing £500 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Equipment	20% on cost

Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

SEEKENYA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2025 (CONTINUED)

Liabilities

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Fund structure

Unrestricted income funds are general funds that are available for use at the Trustees' discretion in furtherance of the objectives of the charity.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

2 Income from donations and legacies

	Unrestricted funds General £	Restricted funds £	Total 2025 £	Total 2024 £
Donations and legacies;				
Donations	14,251	3,340	17,591	15,731
Gift aid reclaimed	2,178	60	2,238	2,731
Grants, including capital grants;				
Grants from other charities	15,000	9,500	24,500	11,000
Gifts in kind	11,500	-	11,500	10,500
	<u>42,929</u>	<u>12,900</u>	<u>55,829</u>	<u>39,962</u>

3 Income from charitable activities

	Unrestricted funds General £	Restricted funds £	Total 2025 £	Total 2024 £
Fees receivable	33,030	-	33,030	28,009
Sale of glasses & lenses	1,996	-	1,996	774
	<u>35,026</u>	<u>-</u>	<u>35,026</u>	<u>28,783</u>

SEEKENYA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2025 (CONTINUED)

4 Investment income

	Unrestricted funds General £	Restricted funds £	Total 2025 £	Total 2024 £
Interest receivable and similar income;				
Interest receivable on bank deposits	21	644	665	640

5 Expenditure on charitable activities

	Note	Unrestricted funds General £	Total 2025 £	Total 2024 £
Flights		18,904	18,904	17,595
Transportation		3,840	3,840	3,741
Accommodation and subsistence		24,059	24,059	16,568
Drugs		1,793	1,793	1,684
Glasses, lenses and cases		14,447	14,447	15,763
Medical treatment		1,911	1,911	1,051
Insurance		2,437	2,437	2,600
Miscellaneous		79	79	2,150
Equipment and repairs		135	135	428
Gifts		50	50	143
Just giving costs		478	478	290
Safeguarding		383	383	332
Advertising/Fundraising		1,301	1,301	94
Bank charges		132	132	232
Independent examination		930	930	900
Depreciation		835	835	4,018
Staff costs	7	2,760	2,760	5,788
		74,474	74,474	73,377

SEEKENYA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2025 (CONTINUED)

6 Trustees remuneration and expenses

No Trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No Trustees have received any reimbursed expenses or any other benefits from the charity during the year.

7 Staff costs

The aggregate payroll costs were as follows:

	2025 £	2024 £
Staff costs during the year were:		
Wages and salaries	<u>2,760</u>	<u>5,788</u>

The monthly average number of persons (including senior management / leadership team) employed by the charity during the year expressed as full time equivalents was as follows:

	2025 No	2024 No
Staff	<u>1</u>	<u>1</u>

No employee received emoluments of more than £60,000 during the year

SEEKENYA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2025 (CONTINUED)

8 Tangible fixed assets

	Equipment £	Total £
Cost		
At 1 July 2024	113,783	113,783
Additions	3,500	3,500
Disposals	<u>(6,600)</u>	<u>(6,600)</u>
At 30 June 2025	<u>110,683</u>	<u>110,683</u>
Depreciation		
At 1 July 2024	113,348	113,348
Charge for the year	835	835
Eliminated on disposals	<u>(6,600)</u>	<u>(6,600)</u>
At 30 June 2025	<u>107,583</u>	<u>107,583</u>
Net book value		
At 30 June 2025	<u>3,100</u>	<u>3,100</u>
At 30 June 2024	<u>435</u>	<u>435</u>

9 Debtors

	2025 £	2024 £
Accrued income	887	2,234
Other debtors	<u>1,689</u>	<u>756</u>
	<u>2,576</u>	<u>2,990</u>

10 Creditors: amounts falling due within one year

	2025 £	2024 £
Other creditors	4,559	3,611
Accruals	750	720
Deferred income	<u>2,450</u>	<u>150</u>
	<u>7,759</u>	<u>4,481</u>

SEEKENYA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2025 (CONTINUED)

11 Funds

	Balance at 1 July 2024 £	Incoming Resources resources expended £	Transfers £	Other recognised gains/ (losses) £	Balance at 30 June 2025 £	
Unrestricted funds						
General						
General Funds	10,378	77,976	(74,474)	-	(322)	13,558
Restricted funds						
Fixed asset fund	267	-	-	(267)	-	-
Building improvement fund	10,791	12,544	-	10,987	-	34,322
Medical treatment fund	10,720	1,000	-	(10,720)	-	1,000
	21,778	13,544	-	-	-	35,322
Total funds	32,156	91,520	(74,474)	-	(322)	48,880

	Balance at 1 July 2023 £	Incoming resources £	Resources expended £	Other recognised gains/ (losses) £	Balance at 30 June 2024 £
Unrestricted funds					
General					
General Funds	12,334	68,507	(70,377)	(86)	10,378
Restricted funds					
Fixed asset fund	3,237	30	(3,000)	-	267
Building improvement fund	10,183	608	-	-	10,791
Medical treatment fund	10,480	240	-	-	10,720
	23,900	878	(3,000)	-	21,778
Total funds	36,234	69,385	(73,377)	(86)	32,156

SEEKENYA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2025 (CONTINUED)

12 Analysis of net assets between funds

	Unrestricted funds General £	Restricted funds £	Total funds at 30 June 2025 £
Tangible fixed assets	3,100	-	3,100
Current assets	18,217	35,322	53,539
Current liabilities	<u>(7,759)</u>	<u>-</u>	<u>(7,759)</u>
Total net assets	<u>13,558</u>	<u>35,322</u>	<u>48,880</u>
	Unrestricted funds General £	Restricted funds £	Total funds at 30 June 2024 £
Tangible fixed assets	435	-	435
Current assets	14,424	21,778	36,202
Current liabilities	<u>(4,481)</u>	<u>-</u>	<u>(4,481)</u>
Total net assets	<u>10,378</u>	<u>21,778</u>	<u>32,156</u>

13 Related party transactions

SeeKenya is related to The King's Church Mid-Sussex by virtue of common Trustees.

During the year The King's Church Mid-Sussex incurred expenditure on SeeKenya's behalf amounting to £Nil (2024 - £193) and received income on SeeKenya's behalf of £292 (2024 -£Nil). At the year end the amount owed to The King's Church Mid-Sussex was £877 (2024 - £1,173).

No (2024 - One) employee of The King's Church Mid-Sussex was seconded part-time to SeeKenya during the year at a total cost of £Nil (2024 - £5,235).