

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 May 2022

for

HEAVEN GATE CENTRE

GM Accountancy
472a
Bearwood Road
Smethwick
West Midlands
B66 4HA

HEAVEN GATE CENTRE

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for the Year Ended 31 May 2022

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HEAVEN GATE CENTRE

Chairman's Report for the Year Ended 31 May 2022

The neighbourhood where we are based is the Ladywood Ward in Birmingham, West Midlands. The neighbourhood is characterised by a relatively young and diverse population, and suffers from multiple deprivation. In order to demonstrate the public benefit achieved by our charity, we hereby present the services and activities delivered during the year ended on 31st May 2022

HEAVEN GATE CENTRE

Report of the Trustees for the Year Ended 31 May 2022

The trustees present their report with the financial statements of the charity for the year ended 31 May 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

HEAVEN GATE CENTRE

Report of the Trustees
for the Year Ended 31 May 2022

ACHIEVEMENT AND PERFORMANCE **Charitable activities**

Because of the outburst of the corona virus pandemic which hit many parts of the world including the UK mainly in the year 2020 with all the lockdowns, the impacts of it are still felt in the people of our community. Many of them are still wearing the face masks and keeping distance. Some are still afraid to attend face-to-face activities.

Because of this situation, we have been operating using both ways of face-to-face and online platforms. Our services are mainly online every single day and face to face on some evenings, Saturdays and Sundays. Our activities on a one to one and to groups like homework club concentrating on all Key Stages in English, Maths, Science & IT including verbal and nonverbal reasoning were done online but also face to face to those who could.

During this year, we were able to hold meetings and conferences both online and face to face in our premises about different issues that affect the community. Things like mental health, antisocial behaviour, events about community cohesion, gang culture, training, signposting, events about job applications, cv writings, healthy living etc. We had conferences with a great speaker we brought from Germany to speak about Leadership in order to help build skills of leadership to our youth and many adults in our community. After the challenging time we went through with Covid-19, our people need a boost of confidence to help regain strength and face the future with optimism.

This year, we did not manage to get any grants from other organisations but were supported by our members' donations, gift aid and a donation from BMB to whom we say a massive thanks as without them, we wouldn't have been able to organise as many activities as we did to support our community and make a long lasting impact in our participants' lives.

We organised in 2021, great programs on how we can better serve others. We had two great speakers from Germany and London to lead the conference. The emphasis was on leadership. We aimed to help our community members to develop the conception of Who we are and what we aim to achieve in their lives. As the covid-19 is almost over, they are to embody the core values and the goals to become role model that people will want to imitate. We all benefited on understanding the need to communicate clearly as any poor communication bring mistakes and increase the probability of conflicts.

And, also, as our people struggle with time management, they developed the need to manage tasks and time and being able to prioritise tasks and if possible, being able to delegate the right task to the right people for more efficient action and avoid unnecessary stress. One of the most strong points was to help our adults and young people to be able to manage their own emotions: self-control, self-awareness, self-confidence, self-motivation to prepare them for any tough times, and being able to communicate a positive mental attitude. In this way, they would also to inspire others and trigger a continuous flow of positive thoughts, feelings and actions in the minds of others. These are essential into building a great, peaceful, strong people and community.

Another great program which covered three days was led by a speaker from London on operating in a higher dimension. This was a great conference where our members learnt the importance of serving others knowing that each one of us has need in one time or the other and therefore would be in need of someone else's assistance. They developed the knowledge that they can better serve others well when they actively decide to take on the role of a servant. Taking such a position, would help to leave personal agenda behind and elevate the importance of each person they are serving and this, would naturally leads to doing more to dignify those we serve. Also, taking time to get to know people and honour them with a listening ear for an effective service.

HEAVEN GATE CENTRE

Report of the Trustees for the Year Ended 31 May 2022

The running of our Food bank did not much change again this time. The only thing is the quantity as we were dictated by means we had and could only depend on what we have at each time. It is something which is really needed in our community as there are many vulnerable people in need of support. Also, our community is made of many families living in poverty, refugees and asylum seekers mainly from Africa who are constantly in need of support of many kinds. With the donations we receive, we were able to address and satisfy those needs. We are happy that we keep up in providing one-to-one support to vulnerable people and families whether face to face, on the phone or online. We provided support to people from our community with information, advice, employment related issues of pandemic (including job search, signposting, filling job, council or school application forms), provision of references for employment, support for finding a training course, a volunteering opportunity, university and higher education course.

We had great mixed social and sporting activities during holidays with our young people and adults in door. They were very successful and led by Mike. In these activities, more than 100 young people attended. We created chances to get our young people spend a quality time and address problems and challenges affecting their generation.

We know that many people now a day have busy schedules and this makes it a challenge to be socially active. And we also know that engaging in social activity can be energizing for some people while others prefer more quiet time. As we know that Covid-19 brought a lot of stress into people's lives, these activities helped to ease symptoms of depression, improved social skills and academic performance, positive attitude and enhanced self-esteem, connection to peers, groups, and community, better brain health and overall happier and healthier lifestyle. Our youth and adults who attended were excited to come and spend quality time with us. They developed some maturity of doing what is good at home, in schools and everywhere they find themselves. The antisocial behaviour and side effects of alcohol and cigarettes were all demonstrated to them and most of them have started to behave sensibly at home and in public places. We were holding live events where parents or adults can connect and/or parents (guardians) can connect for their children and young people to connect in order to get the support or the knowledge which will be passed on.

We could not have achieved this if we didn't have any support. We are very much thankful to our people for the donations we received from them that helped us a lot in satisfying needs of our members and supported the works of Heaven Gate Centre online

HEAVEN GATE CENTRE

Report of the Trustees
for the Year Ended 31 May 2022

FUTURE PLANS

Heaven Gate Centre will keep focussing on delivering high quality services for the sake of its beneficiaries and meeting its objects. We plan to hold even more activities this year and will keep on investing more into helping our people in the community, especially our young people in the areas that they struggle in life, Helping our asylum seekers and refugees to easily integrate in the society, training more volunteers especially with regard to safeguarding children, health and safety, first aid etc. We also plan to develop our current service delivery by increasing the scope of our activities and number of beneficiaries. We will make sure to provide sustainable activities designed to change positively people lives. Heaven Gate Centre will keep on working closely with funders and at the same time think to develop some activities which can generate some kind of revenue in order to sustain our activities and reduce the level of our dependency on funders. Since online activities and Live events have been very effective since the corona virus outburst, some of our activities will remain online

CONCLUSION

We are very thankful to all our donors and volunteers and all others who really helped us to serve our community in carrying our activities to make a significant impact on our people. This year has been challenging with some issues still caused by the pandemic and our members having various needs to be satisfied. We also thank everybody who has been working very hard in order to meet our aims especially where the organisation is based. In terms of the profile and governance of our organisation, we are pleased to say that Heaven Gate Centre has improved and is still growing.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1151950

Principal address

47

LOWER TOWER STREET
NEWTOWN
BIRMINGHAM
West Midlands
B19 3NH

Trustees

T KISIMBA
B DAYA
J NKIESE
MS V K KOKONGANDO (appointed 23.4.22)
B LUMBU (appointed 23.6.22)

HEAVEN GATE CENTRE

Report of the Trustees
for the Year Ended 31 May 2022

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

GM Accountancy

472a

Bearwood Road

Smethwick

West Midlands

B66 4HA

Approved by order of the board of trustees on and signed on its
behalf by:



.....
B DAYA - Trustee

Independent Examiner's Report to the Trustees of
HEAVEN GATE CENTRE

Independent examiner's report to the trustees of HEAVEN GATE CENTRE

I report to the charity trustees on my examination of the accounts of HEAVEN GATE CENTRE (the Trust) for the year ended 31 May 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Godfrey Massa (CERTIFIED ACCOUNTANT)
Certified Accountant
GM Accountancy
472a

Bearwood Road
Smethwick
West Midlands
B66 4HA

Date: 30/01/2023

HEAVEN GATE CENTRE

Statement of Financial Activities
for the Year Ended 31 May 2022

	Notes	Unrestricted funds £	Restricted funds £	31.5.22 Total funds £	31.5.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Church Donations		107,602	-	107,602	117,875
EXPENDITURE ON					
Charitable activities					
General Church Running Activities		138,421	-	138,421	44,008
Corona Resilience		-	-	-	9,134
Doing Things Differently		-	-	-	20,160
Positive Future		-	-	-	5,733
Total		138,421	-	138,421	79,035
NET INCOME/(EXPENDITURE)		(30,819)	-	(30,819)	38,840
RECONCILIATION OF FUNDS					
Total funds brought forward		63,403	(482)	62,921	24,081
TOTAL FUNDS CARRIED FORWARD		32,584	(482)	32,102	62,921


The notes form part of these financial statements

HEAVEN GATE CENTRE

Balance Sheet
31 May 2022

	Notes	Unrestricted funds £	Restricted funds £	31.5.22 Total funds £	31.5.21 Total funds £
FIXED ASSETS					
Tangible assets	4	30,576	-	30,576	50,390
CURRENT ASSETS					
Debtors	5	1,765	-	1,765	1,765
Cash in hand		<u>1,154</u>	<u>(482)</u>	<u>672</u>	<u>11,677</u>
		2,919	(482)	2,437	13,442
CREDITORS					
Amounts falling due within one year	6	(911)	-	(911)	(911)
NET CURRENT ASSETS/(LIABILITIES)		<u>2,008</u>	<u>(482)</u>	<u>1,526</u>	<u>12,531</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		32,584	(482)	32,102	62,921
NET ASSETS		<u>32,584</u>	<u>(482)</u>	<u>32,102</u>	<u>62,921</u>
FUNDS	7				
Unrestricted funds				32,584	63,403
Restricted funds				<u>(482)</u>	<u>(482)</u>
TOTAL FUNDS				<u>32,102</u>	<u>62,921</u>

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:


.....
B DAYA - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

