

Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	06	04	2022		05	04	2023

Section A Reference and administration details

Charity name	WEST DERBY EVANGELICAL CHURCH (LIVERPOOL)		
Other names charity is known by	WEST DERBY NEIGHBOURHOOD CHURCH		
Registered charity number (if any)	1151940		
Charity's principal address	29 MILL LANE,		
	WEST DERBY		
	LIVERPOOL		
	Postcode	L12 7HX	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Frank Driessen	Chairman		
2	Norman Duggan			
3	Colin Gregg			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Trust Deed

How the charity is constituted
(eg. trust, association, company)

Trust

Trustee selection methods
(eg. appointed by, elected by)

Appointed by the Leadership team

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

For the public benefit:

1. to advance the Christian faith in accordance with the statement of belief.
2. to fulfil other purposes which are exclusively charitable in accordance with the law of England and Wales and are connected with the work of the trust.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

West Derby Evangelical Church is committed to enabling as many people as possible to worship at our church and to become part of our Church Community. We provide varied services and activities to try to assist as many people as possible.

The trustees have considered the Commissions guidance on Public Benefit and in particular, the specific guidance on charities for the advancement of religion. In particular we try to enable ordinary people to live out their faith as part of our community through worship, prayer, discipleship, pastoral care, and mission and outreach work.

Main areas of activity were:

Children's work, Youth work, Special events, visitation, mission work, Coffee morning, various courses, food bank collection, clothing collection for the homeless, community projects. In addition to these activities the Church held regular weekly services which are open to all.

Links have been maintained with other local churches and joint ventures undertaken with them.

We have also helped with mission work abroad, particularly in India

To facilitate this work it is important that we maintain the fabric of West Derby Evangelical Church's building.

Additional details of objectives and activities (Optional information)

Most church members work as unpaid volunteers in the various church ministries to help further the charity's objectives.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- Weekly church services for the community
- Weekly children's activities plus special events
- Weekly youth group plus special events
- Special events through the year for adults
- Visits to the elderly, housebound and bereaved to provide comfort prayer and support
- Christian mission work in the UK and abroad
- Weekly coffee morning for the elderly or alone providing friendship and support
- Drop off point for North Liverpool Food Bank and collection of clothes for the homeless
- Financial, emotional and spiritual help for people in need
- True Colours craftwork group for Special Needs

The Church works closely with Church's Together in West Derby to support the community

Section E

Financial review

Brief statement of the charity's policy on reserves

There is a designated fund amounting to £8497 at the year end with the purpose of giving a helping hand to people who need financial support, especially during the cost of living crisis.
An amount of £5025 is also held in a deposit account as an operating reserve to cover fluctuations in receipts and payments and for contingencies.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Income principally came from regular giving and one off gifts from church members and associated gift aid tax refunds.

Section F

Other optional information


Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Frank Driessen	
Full name(s)	Frank Driessen	
Position (eg Secretary, Chair, etc)	Trustee	
Date	31/1/2024	

	West Derby Neighbourhood Church		1151940		CC16a
	Receipts and payments accounts				
	For the period from	06/04/2022	To	05/04/2023	

Section A Receipts and payments					
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Family Church Offerings	8,309	-	-	8,309	9,128
Gift Aided Income	25,438	-	-	25,438	36,492
Special Projects Collections	185	-	-	185	-0
Gifts Received	16,226	-	-	16,226	50
Other	647	-	-	647	-0
Interest	98	-	-	98	3
HMRC Refund	-0	-	-	-	5,472
Transfer	-0	-	-	-	-
Sub total (Gross income for AR)	50,903	-	-	50,903	51,145
A2 Asset and investment sales, (see table).					
	-0	-0	-0	-	-0
	-0	-0	-0	-	-0
Sub total	-0	-0	-0	-	-0
Total receipts	50,903	-0	-0	50,903	51,145
A3 Payments					
Elder/Church Outreach Services	17,406	-	-	17,406	16,318
Youth Work	994	-	-	994	240
Outside Gifts	4,491	-	-	4,491	800
Speaker Expenses	120	-	-	120	110
Heat Light and Water	2,078	-	-	2,078	3,182
Sundries, Gifts and Flowers	167	-	-	167	18
Cleaning	2,128	-	-	2,128	2,124
Other Church Activities	728	-	-	728	-0
Administration	4,700	-	-	4,700	3,741
Special Projects	2,000	-	-	2,000	300
Pastoral care	1,850	-	-	1,850	1,910
Building Refurbishment/Repairs	4,631	-	-	4,631	120
Equipment	618	-	-	618	719
Cyclical Maintenance Contract	-0	-	-	-	-
Sub total	41,911	-	-	41,911	29,582
A4 Asset and investment purchases, (see table)					
	-0	-0	-0	-	-0
	-0	-0	-0	-	-0
Sub total	-0	-0	-0	-	-0
Total payments	41,911	-0	-0	41,911	29,582
Net of receipts/(payments)	8,992	-	-	8,992	21,563
A5 Transfers between funds	-0	-	-	-	-
A6 Cash funds last year end	86,193	-	-	86,193	64,630
Cash funds this year end	95,185	-	-	95,185	86,193

Section B Statement of assets and liabilities at the end of the period				
Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Unity Trust Bank	94,948	-	-
	Nationwide BS	-	-	-
	Cash	236	-	-
	Total cash funds	95,185	-	-
(agree balances with receipts and payments account(s))				
	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
B4 Assets retained for the charity's own use				
B5 Liabilities				
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Frank Driessen	Frank Driessen	31/01/2024	

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

WEST DERBY NEIGHBOURHOOD CHURCH

**On accounts for the year
ended**

05/04/2023

**Charity no
(if any)**

1151940

Set out on pages

1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

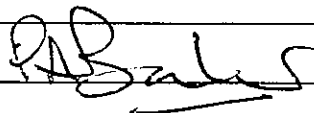
**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

31/01/2024

Name:

Paul Baker

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

4 Honeysgreen Lane, West Derby, Liverpool L12 9EW

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.