

Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	06	04	2020		05	04	2021

Section A Reference and administration details

Charity name **WEST DERBY EVANGELICAL CHURCH (LIVERPOOL)**

Other names charity is known by **WEST DERBY NEIGHBOURHOOD CHURCH**

Registered charity number (if any) **1151940**

Charity's principal address **29 MILL LANE,**

WEST DERBY

LIVERPOOL

Postcode

L12 7HX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Frank Driessen	Chairman		
2	Norman Duggan			
3	Colin Gregg			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Trust Deed

How the charity is constituted
(eg. trust, association, company)

Trust

Trustee selection methods
(eg. appointed by, elected by)

Appointed by the Leadership team

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

For the public benefit:

1. to advance the Christian faith in accordance with the statement of belief.
2. to fulfil other purposes which are exclusively charitable in accordance with the law of England and Wales and are connected with the work of the trust.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

West Derby Evangelical Church is committed to enabling as many people as possible to worship at our church and to become part of our Church Community. We provide varied services and activities to try to assist as many people as possible.

The trustees have considered the Commissions guidance on Public Benefit and in particular, the specific guidance on charities for the advancement of religion. In particular we try to enable ordinary people to live out their faith as part of our community through worship, prayer, discipleship, pastoral care, and mission and outreach work.

Main areas of activity were:

Children's work, Youth work, Special events, visitation, mission work, Coffee morning, various courses, food bank collection, clothing collection for the homeless, community projects. In addition to these activities the Church held regular weekly services which are open to all.

Links have been maintained with other local churches and joint ventures undertaken with them.

We have also helped with mission work abroad, particularly in India

To facilitate this work it is important that we maintain the fabric of West Derby Evangelical Church's building.

Additional details of objectives and activities (Optional information)

Most church members work as unpaid volunteers in the various church ministries to help further the charity's objectives.

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- Weekly church services for the community
- Weekly children's activities plus special events
- Weekly youth group plus special events
- Special events through the year for adults
- Visits to the elderly, housebound and bereaved to provide comfort prayer and support
- Christian mission work in the UK and abroad
- Weekly coffee morning for the elderly or alone providing friendship and support
- Drop off point for North Liverpool Food Bank and collection of clothes for the homeless
- Financial, emotional and spiritual help for people in need
- True Colours craftwork group for Special Needs

The Church works closely with Church's Together in West Derby to support the community

The weekly services have been conducted on-line, and other activities have been suspended whenever Coronavirus restrictions did not permit them.

Section E

Financial review

Brief statement of the charity's policy on reserves

There are no restricted funds, but an amount of £4970 is held in a deposit account as an operating reserve to cover fluctuations in receipts and payments and for contingencies.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Income principally came from regular giving and one off gifts from church members and associated gift aid tax refunds.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Frank Driessen	
Full name(s)	Frank Driessen	
Position (eg Secretary, Chair, etc)	Trustee	
Date	30/1/2022	



West Derby Evangelical Church (Liverpool)		1151948		CC16a
Receipts and payments accounts				
For the period from	6/4/2020	To	5/4/2021	

Section A Receipts and payments

	Unrestricted funds to the nearest	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Family Church Offerings	400	-	-	400	9,851
Gift Aided Income	37,848	-	-	37,848	30,816
Special Projects Collections	455	-	-	455	3,245
Gifts Received	2,740	-	-	2,740	1,895
Other	-	-	-	-	20
Interest	-	-	-	-	-
HMRC Refund	8,080	-	-	8,080	8,165
Sub total (Gross income for	48,603	-	-	48,603	53,792
A2 Asset and Investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	48,603	-	-	48,603	53,792
A3 Payments					
Elder Church Outreach Services	18,624	-	-	18,624	16,558
Youth Work	240	-	-	240	514
Outside Gifts	-	-	-	-	1,084
Speaker Expenses	-	-	-	-	-
Heat Light and Water	2,631	-	-	2,631	4,598
Sundries, Gifts and Flowers	35	-	-	35	292
Cleaning	2,984	-	-	2,984	1,920
Other Church Activities	2,150	-	-	2,150	842
Administration	4,968	-	-	4,968	3,490
Special Projects	600	-	-	600	4,910
Other	1,821	-	-	1,821	442
Building Refurbishment/Repairs	155	-	-	155	2,890
Equipment	798	-	-	798	248
Cyclical Maintenance Contract	-	-	-	-	2,544
Sub total	32,904	-	-	32,904	48,098
A4 Asset and Investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	32,904	-	-	32,904	48,098
Net of receipts/(payments)	16,599	-	-	16,599	13,694
A6 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	48,831	-	-	48,831	34,337
Cash funds this year end	64,838	-	-	64,838	48,031

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Unity Trust Bank	59,404	-	-
	Unity Trust Bank - Deposit account	4,970	-	-
	Cash	264	-	-
	Total cash funds	64,638	-	-
(agree balances with receipts and payments account(s))				

		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details			
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details			
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Details			
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
F Driessen	Frank Driessen	30/1/2022

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

WEST DERBY EVANGELICAL CHURCH (LIVERPOOL)

**On accounts for the year
ended**

05/04/2021

**Charity no
(if any)**

1151940

Set out on pages

1 and 2

1 and 2 are the only pages containing a full set of accounts

**Responsibilities and
basis of report**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

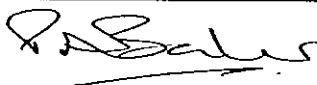
**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 30/01/2022

Name: Paul Baker

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

4 Honeysgreen Lane, West Derby, Liverpool L12 9EW

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.