

West Derby Neighbourhood Church

England & Wales · Charity number 1151940

Details

Other names	WEST DERBY EVANGELICAL CHURCH (LIVERPOOL), WEST DERBY EVANGELICAL CHURCH, West Derby Neighbourhood Church
Status	Registered
Legal form	Trust
Registered	2013-05-08
Register	View on the Charity Commission register

Contact

Address	25 St. James Close Liverpool L12 7JU
Phone	01512288757
Email	hello@wdnc.church
Website	www.wdnc.church

Activities

Objects: THE OBJECTS OF THE TRUST FOR THE PUBLIC BENEFIT ARE TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS APPEARING IN THE SCHEDULE HERETO IN LIVERPOOL AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT AND TO FULFIL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE TRUST

Activities: Children?s work, Youth work, Special events, visitation, mission work, Coffee morning, various courses, food bank collection, clothing collection for the homeless, community projects. In addition to these activities the Church held regular weekly services which are open to all. Links have been maintained with other local churches and joint ventures undertaken with them.

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Liverpool City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£52,236	£108,054	-	-
2024-04-05	£50,903	£41,911	-	-
2023-04-05	£50,903	£41,911	-	-
2022-04-05	£51,145	£29,582	-	-
2021-04-05	£49,503	£32,904	-	-

Trustees

Name	Role	Appointed
FRANK DRIESSEN	Chair	2013-05-07
Brian Briggs		2022-10-20
Colin John Gregg		2017-05-23
Judith Daley		2023-07-19
Robert John Jones		2022-10-20

West Derby Neighbourhood Church

England & Wales - Charity number 1151940

Accounts



Trustees' Annual Report for the period

From 06.04.2024 Period start date to 05.04.2025 Period end date

Charity name: WEST DERBY NEIGHBOURHOOD CHURCH

Charity registration number: 1151940

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objectives of the trust for the public benefit are to advance the Christian faith in accordance with the statement of beliefs contained within the trust document and to fulfil such other purposes which are exclusively charitable. In order to fulfil its charitable obligations its purposes include the advancement of religion, relief of poverty, social cohesion, the advancement of education and the advancement of environmental protection and improvement.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Advancement of Religion West Derby Neighbourhood Church is committed to advancing the Christian faith by enabling as many people as possible to worship at our church and to become part of our church community as well as loving and caring for each other as Jesus in the neighbourhood. This mission is based on John 1:14, 'The Word became flesh and blood and moved into the neighbourhood' so we are able to reach into and beyond our local community. <ul style="list-style-type: none">• Services and prayer meetings held each week• Children and Youth work• Mission work and overseas support is facilitated by financial support through ASIALink and missionary work through the Bulgarian Church• Bible-based courses• Links are maintained with local churches through membership of Churches Together

		<p>Relief of poverty</p> <ul style="list-style-type: none"> • The Helping Hands Fund gives grants of money through the year to support poor and needy families. • The Helping Hands Fund Christmas Hampers Project distributes food hampers, children's presents and gifts of money towards energy costs each year. • Financial support for students beginning Higher Education (text books, software, etc.) • Signposting and enabling money management and debt counselling advice • Food and clothing collection for the homeless <p>Social Cohesion</p> <ul style="list-style-type: none"> • Weekly community coffee morning • Churches Together promotes outdoor services at Christmas and Easter for community participation. These services are attended by upwards of 400 people. • Weekly hub meeting for adults with special needs (True Colours) and playgroup provision for mums and tots (Pebbles) • Food Bank collection • Good relations are maintained with a local pub, where a monthly lunch club is held. There are also occasional performances in the pub such as carol singing at Christmas. • Teenage after school drop in. Space for them to find friends and find a place to develop socially. <p>The Advancement of Education</p> <ul style="list-style-type: none"> • Weekly hub meetings for adults with special needs (True Colours) and playgroup provision for mums and tots (Pebbles) <p>The Advancement of Environmental Protection and Improvement</p> <ul style="list-style-type: none"> • A wildflower garden is maintained at the front of church to encourage biodiversity. • A vegetable garden is maintained by church members and the 'crops' distributed to the church fellowship
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		<ul style="list-style-type: none"> • Weekly zero food waste collection is collected and distributed through the church • Recycling is actively promoted, alongside eco-friendly initiatives such as the compost bin and reducing energy use through cladding and the purchase of a combi-boiler so water is not heated unnecessarily.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The trustees have considered the Commission's guidance on Public Benefit and the specific guidance on charities for the advancement of religion. In particular, we enable ordinary people to live out their faith as part of our local, national and international community through worship, , discipleship, pastoral care, prayer, mission and outreach work.</p> <p>All the activities of church are open to members of the public and none is exclusively for church members.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<p>Grant making in the form of gifts for charities, needy individuals and families constitutes a material part of our charitable activities.</p> <p>The choice of charitable organisations is based on recommendations by church members. A work party identifying a range of organisations to whom we will gift is currently compiling a list to encompass local, national and international charities.</p> <p>Gifts for recipients through the Helping Hands Fund are based on recommendations received from members of the church. The Christmas Hamper Project receives recommendations from Liverpool Social Services through their Family Support Workers. Two local schools also nominate needy families.</p> <p>This policy has enabled us to achieve our aims of being 'Jesus in the neighbourhood' through supporting local, national and international organisations.</p>
Policy on social investment including program related investment	Para 1.38	
		The contribution made by volunteers

Contribution made by volunteers	Para 1.38	<p>towards the success of the various church activities described above is significant.</p> <ul style="list-style-type: none"> • Coffee Morning – 12 volunteers (30 hours pw) • True Colours – 10 volunteers (40 hours pw) • Pebbles – 8 volunteers (24 hours pw) • Children’s activities and Youth work – 20 volunteers (200 hours annually) • Helping Hands activities including the Christmas Hamper Project – 45 volunteers (30 hours annually plus 140 hours during the pre-Christmas prep and delivery window) • Zero Waste Food Collection/Food Bank involvement – 4 volunteers (100 hours annually) • Homeless support – 4 volunteers (48 hours annually) • Food Bank collection – 1 volunteer (52 hours annually) • Lunch club at pub – 3 volunteers (6 hours pw) • Teenage after school drop-in activities: 8 volunteers. 20 hours pw.
Other		<p>Most church members work as unpaid volunteers in the various church activities and ministries to help further the charity’s objectives.</p>

Achievements and Performance

	SORP reference	
<ul style="list-style-type: none"> • Summary of the main achievements of the charity, identifying the difference the charity’s work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. 	<ul style="list-style-type: none"> • • Para 1.20 	<ul style="list-style-type: none"> • Weekly church services for the local and extended community create a socially cohesive network within the church that extends into the local community • Weekly children’s activities promote religious learning and practice • Weekly youth group plus special events such as annual attendance at Merseyside Christian Youth Camps enable young people to explore what the Christian religion is all about and creates social links across churches and communities across Merseyside. • The teenage after-school club gives expanding opportunities for local school children to be in a safe space where they can enjoy games activities or just chill out with a coffee. • Weekly coffee morning for the

		<p>elderly and alone in the community which provides friendship and support and promotes social cohesion</p> <ul style="list-style-type: none"> • The Helping Hands Fund provides financial gifts, support and signposting for needy families and individuals helping them cope with their financial predicaments. • The annual Helping Hands Christmas Hamper Project provides food, presents and financial gifts for needy families. The church works alongside Liverpool Social Services' Family Support Workers in providing this facility thus creating a powerful network of provision which connects local government provision and church cohesion • The church is a drop off point for North Liverpool Food Bank as well as providing food, clothes and support for the homeless. • These latter initiatives enable people and families in need to receive financial, physical, emotional and spiritual help. • The 'True Colours' adult special needs hub gives weekly support to adults with additional needs through craft, cooking, games and other activities developing much needed social skills • The mums and tots group, Pebbles, provides an essential meeting place for families in the community, developing networks and links for those who attend.
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	<p>In terms of reviewing our achievement against the principle objectives outlined above we can see the following successful patterns.</p> <ul style="list-style-type: none"> • Numbers of attendees for the weekly Coffee Morning, Pebbles and True Colours continue to remain high and their success is seen in the atmosphere and achievements of those who continue to attend. • Helping Hands continues to successfully assist the needy during the year, an achievement which the Christmas Hamper Project builds
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		<p>upon. This can be seen in the number of families we helped (22 families) and the number of children who were given gifts (41 children). The network of support and provision included Family Support Workers, Teachers and Church members. 30 members of church volunteered to assist with buying goods, presents and making up the hampers, as well as delivering them.</p> <ul style="list-style-type: none"> • Representatives from ASIALnk and the Bulgarian Church have presented overviews demonstrating how successful their missionary work has been in both Asia and Bulgaria. • The church's role within the activities of West Derby's Churches Together which include open air services at Easter and Christmas demonstrates its effectiveness in bringing the community of West Derby together in praise, worship and fellowship. Upwards of 400 attend each of the open air services. • Reduced energy bills illustrate the effectiveness of the eco policies promoted in the church, along with the distribution of the vegetable crops from the vegetable garden. • Attendance at Space, the after-school club held at church, fluctuates between 12 -25 depending on events. As a result of coming to this some young people have now accessed other church based youth activities . <p>We would summarise the impact of the positive and long term achievements as being extremely beneficial on both an individual and societal level.</p>
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income of £52,236 with an expenditure of £108,054 plus cash funds at last year end of £95,185 gives a reserve balance of £39,367.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The salary of the recently employed part-time Youth Worker will be met through the expenditure of the reserves over the next few years.
Amount of reserves held	Para 1.22	£39,367
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Income comes principally from regular giving, one off gifts from church members, associated gift aid tax refunds and grants from the local authority. These resources support the key objectives of the charity through the generosity of the church members.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	The trust is a registered charity, number 1151940. The type of governing document is a trust deed.
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	The trust is constituted under a trust deed dated 15 th March 2013 as amended on 6 th November 2022

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New trustees are appointed by the existing trustees with no time limit on their service. Trustee selection is based on the recognition and identification of an individual's spiritual gifts, practical talents and how they would be used within the structure of the trust itself.
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Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Induction of new trainees takes the form of in house training using documentation from the Charity Commission.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The trustees are responsible for <ul style="list-style-type: none"> • Spiritual oversight and religious practice in accordance with the provisions of the trust deed • Health and Safety • Buildings management • Safeguarding • Church management and administration including policies
Relationship with any related parties	Para 1.51	West Derby Neighbourhood Church became part of a local church network with Frontline Trust with whom a service agreement and contract was drawn up between Frontline Trust and the trustees of WDNC. Services provided include the employment, line management and mentoring of our Pastor through their HR Department. Frontline invoice us for his wages each month and provides mentoring and training facilities for both him and the church leadership. Frontline also support our children's work through preparation of Sunday School materials and provide policy preparation and support.
Other		FRONTLINE TRUST is a charitable company limited by guarantee registered in England and Wales with the registered company number 05442834 and registered charity number 1109814

Reference and Administrative details

Charity name	West Derby Neighbourhood Church
Other name the charity uses	
Registered charity number	1151940
Charity's principal address	25 St James Close West Derby LIVERPOOL L12 7JU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Frank Driessen	Chair		
2	Judith Daley	Secretary		
3	Brian Briggs	Trustee		
4	Robert John Jones	Trustee		
5	Colin John Gregg	Trustee		
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15				
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Frank Driessen	
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Full name(s)	Frank Driessen	
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Position (eg Secretary, Chair, etc)	Chair	
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Date	5 th February 2026
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Receipts and payments accounts

CC16a

For the period
from

06/04/2024

To

05/04/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Family Church Offerings	9,380	-	-	9,380	8,309
Gift Aided Income	33,094	-	-	33,094	25,438
Special Projects Collections	1,533	-	-	1,533	185
Gifts Received	2,635	-	-	2,635	16,226
Electronic Card Offerings/Other	2,468	-	-	2,468	647
Interest	125	-	-	125	98
Helping Hands	3,001	-	-	3,001	-
HMRC Refund	-	-	-	-	-
Sub total (Gross income for AR)	52,236	-	-	52,236	50,903
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	52,236	-	-	52,236	50,903
A3 Payments					
Elder/Church Outreach Services	33,400	-	-	33,400	17,406
Youth Work	866	-	-	866	994
Outside Gifts	3,901	-	-	3,901	4,491
Speaker Expenses	-	-	-	-	120
Heat Light and Water	3,387	-	-	3,387	2,078
Sundries, Gifts and Flowers	564	-	-	564	167
Cleaning	3,235	-	-	3,235	2,128
Other Church Activities	2,739	-	-	2,739	728
Administration	5,290	-	-	5,290	4,700
Special Projects	-	-	-	-	2,000
Pastoral Care	2,899	-	-	2,899	1,850
Building Refurbishment/Repairs	46,865	-	-	46,865	4,631
Equipment	-	-	-	-	618
Helping Hands Gifts	4,908	-	-	4,908	-
Sub total	108,054	-	-	108,054	41,911
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	108,054	-	-	108,054	41,911
Net of receipts/(payments)	- 55,818	-	-	- 55,818	8,992
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	95,185	-	-	95,185	86,193
Cash funds this year end	39,367	-	-	39,367	95,185

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Unity Trust Bank	31,728	-	-
CCXX R1 accounts (SS)	1			05/02/2026

Unity Trust Deposit Account	5,298	-	-
Helping Hands Bank Account	2,341	-	-
Total cash funds	39,367	-	-

(agree balances with receipts and payments account(s))

OK

Unrestricted funds
to nearest £

OK

Restricted funds
to nearest £

OK

Endowment funds
to nearest £

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Frank Driessen	FRANK DRIESSEN	05/02/26



Section A

Independent Examiner's Report

Report to the trustees

WEST DERRY NEIGHBOURHOOD CHURCH

On accounts for the year ended

5th APRIL 2025	Charity no (if any)	1151940
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Set out on pages

1 - 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: PA Baker

Date: 4/2/2026

Name: PAUL ANDREW BAKER.

Relevant professional qualification(s) or body

FCA

(if any):

Address:

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

West Derby Neighbourhood Church

England & Wales - Charity number 1151940

Accounts



Trustees' Annual Report for the period

From 06.04.2023 Period start date to 05.04.2024 Period end date

Charity name: WEST DERBY NEIGHBOURHOOD CHURCH

Charity registration number: 1151940

Objectives and Activities

	SORP reference	
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Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Advancement of Religion West Derby Neighbourhood Church is committed to advancing the Christian faith by enabling as many people as possible to worship at our church and to become part of our church community as well as loving and caring for each other as Jesus in the neighbourhood. This mission is based on John 1:14, 'The Word became flesh and blood and moved into the neighbourhood' so we are able to reach into and beyond our local community. <ul style="list-style-type: none">• Services and prayer meetings held each week• Children and Youth work• Mission work and overseas support is facilitated by financial support through ASIALink and missionary work through the Bulgarian Church• Bible-based courses• Links are maintained with local churches through membership of Churches Together

Relief of poverty

- The Helping Hands Fund gives grants of money through the year to support poor and needy families.
- The Helping Hands Fund Christmas Hampers Project distributes food hampers, children's presents and gifts of money towards energy costs each year.
- Financial support for students beginning Higher Education (text books, software, etc.)
- Signposting and enabling money management and debt counselling advice
- Food and clothing collection for the homeless

Social Cohesion

- Weekly community coffee morning
- Churches Together promotes outdoor services at Christmas and Easter for community participation. These services are attended by upwards of 400 people.
- Weekly hub meeting for adults with special needs (True Colours) and playgroup provision for mums and tots (Pebbles)
- Food Bank collection

The Advancement of Education

- Weekly hub meetings for adults with special needs (True Colours) and playgroup provision for mums and tots (Pebbles)

The Advancement of Environmental Protection and Improvement

- A wildflower garden is maintained at the front of church to encourage biodiversity.
- A vegetable garden is maintained by church members and the 'crops' distributed to the church fellowship
- Weekly zero food waste collection is collected and distributed through the church
- Recycling is actively promoted, alongside eco-friendly initiatives such as the compost bin and reducing energy use through cladding and the purchase of a combi-boiler so water is not heated unnecessarily.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The trustees have considered the Commission's guidance on Public Benefit and the specific guidance on charities for the advancement of religion. In particular, we enable ordinary people to live out their faith as part of our local, national and international community through worship, , discipleship, pastoral care, prayer, mission and outreach work.</p> <p>All the activities of church are open to members of the public and none is exclusively for church members.</p>
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Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	<p>The contribution made by volunteers towards the success of the various church activities described above is significant.</p> <ul style="list-style-type: none"> • Coffee Morning – 12 volunteers (30 hours pw) • True Colours – 10 volunteers (40 hours pw) • Pebbles – 8 volunteers (24 hours pw)

		<ul style="list-style-type: none"> • Children's activities and Youth work – 20 volunteers (200 hours annually) • Helping Hands activities including the Christmas Hamper Project – 45 volunteers (30 hours annually plus 140 hours during the pre-Christmas prep and delivery window) • Zero Waste Food Collection/Food Bank involvement – 4 volunteers (100 hours annually) • Homeless support – 4 volunteers (48 hours annually) • Food Bank collection – 1 volunteer (52 hours annually)
Other		Most church members work as unpaid volunteers in the various church activities and ministries to help further the charity's objectives.

Achievements and Performance

	SORP reference	
<ul style="list-style-type: none"> • Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. 	<ul style="list-style-type: none"> • Para 1.20 	<ul style="list-style-type: none"> • Weekly church services for the local and extended community create a socially cohesive network within the church that extends into the local community • Weekly children's activities promote religious learning and practice • Weekly youth group plus special events such as annual attendance at Merseyside Christian Youth Camps enable young people to explore what the Christian religion is all about and creates social links across churches and communities across Merseyside. • Weekly coffee morning for the elderly and alone in the community which provides friendship and support and promotes social cohesion • The Helping Hands Fund provides financial gifts, support and signposting for needy families and individuals helping them cope with their financial predicaments. • The annual Helping Hands Christmas Hamper Project provides food, presents and financial gifts for needy families. The church works alongside Liverpool Social Services' Family Support Workers in providing this facility thus creating a powerful network of provision which connects local

		<p>Together which include open air services at Easter and Christmas demonstrates its effectiveness in bringing the community of West Derby together in praise, worship and fellowship. Upwards of 400 attend each of the open air services.</p> <ul style="list-style-type: none"> • Reduced energy bills illustrate the effectiveness of the eco policies promoted in the church, along with the distribution of the vegetable crops from the vegetable garden. <p>We would summarise the impact of the positive and long term achievements as being extremely beneficial on both an individual and societal level.</p>
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income of £50,903 with an expenditure of £41,911. The balance of £8,922 plus cash funds at last year end of £86,193 gives a reserve balance of £95,185.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	These have been held ready for expenditure in the next financial year (2023 to 2024) which includes employing a part time youth worker and a major refurbishment of the interior and exterior of the church.
Amount of reserves held	Para 1.22	£95,185
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Income comes principally from regular giving and one off gifts from church members, and associated gift aid tax refunds. These resources support the key objectives of the charity through the generosity of the church members.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The trust is a registered charity, number 1151940.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The trust is constituted under a trust deed dated 15 th March 2013 as amended on 6 th November 2022
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New trustees are appointed by the existing trustees with no time limit on their service. Trustee selection is based on the recognition and identification of an individual's spiritual gifts, practical talents and how they would be used within the structure of the trust itself.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Induction of new trainees takes the form of in house training using documentation from the Charity Commission.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The trustees are responsible for</p> <ul style="list-style-type: none"> • Spiritual oversight and religious practice in accordance with the provisions of the trust deed • Health and Safety • Buildings management • Safeguarding • Church management and administration including policies
Relationship with any related parties	Para 1.51	<p>West Derby Neighbourhood Church became part of a local church network with Frontline Trust with whom a service agreement and contract was drawn up between Frontline Trust and the trustees of WDNC.</p> <p>Services provided include the employment, line management and mentoring of our Pastor through their HR Department. Frontline invoice us for his wages each month and provides mentoring and training facilities for both him and the church leadership. Frontline also support our children's work through preparation of Sunday School materials and provide policy preparation and support.</p>
Other		FRONTLINE TRUST is a charitable company limited by guarantee registered in England and Wales with the registered company number 05442834 and registered charity number 1109814

Reference and Administrative details

Charity name	West Derby Neighbourhood Church
Other name the charity uses	
Registered charity number	1151940
Charity's principal address	25 St James Close West Derby LIVERPOOL L12 7JU

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Frank Driessen	
Full name(s)	Frank Driessen	
Position (eg Secretary, Chair, etc)	Chair	
Date	5 th February 2025	



West Derby Neighbourhood Church		1151940		CC16a
Receipts and payments accounts				
For the period from	06/04/2023	To	05/04/2024	

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Family Church Offerings	8,309	-	-	8,309	9,128
Gift Aided Income	25,438	-	-	25,438	36,492
Special Projects Collections	185	-	-	185	- 0
Gifts Received	16,226	-	-	16,226	50
Other	647	-	-	647	- 0
Interest	98	-	-	98	3
HMRC Refund	- 0	-	-	-	5,472
Transfer	- 0	-	-	-	-
Sub total (Gross income for AR)	50,903	-	-	50,903	51,145
A2 Asset and investment sales, (see table).					
	- 0	- 0	- 0	-	- 0
	- 0	- 0	- 0	-	- 0
Sub total	- 0	- 0	- 0	-	- 0
Total receipts	50,903	- 0	- 0	50,903	51,145
A3 Payments					
Elder/Church Outreach Services	17,406	-	-	17,406	16,318
Youth Work	994	-	-	994	240
Outside Gifts	4,491	-	-	4,491	800
Speaker Expenses	120	-	-	120	110
Heat Light and Water	2,078	-	-	2,078	3,182
Sundries, Gifts and Flowers	167	-	-	167	18
Cleaning	2,128	-	-	2,128	2,124
Other Church Activities	728	-	-	728	- 0
Administration	4,700	-	-	4,700	3,741
Special Projects	2,000	-	-	2,000	300
Pastoral care	1,850	-	-	1,850	1,910
Building Refurbishment/Repairs	4,631	-	-	4,631	120
Equipment	618	-	-	618	719
Cyclical Maintenance Contract	- 0	-	-	-	-
Sub total	41,911	-	-	41,911	29,582
A4 Asset and investment purchases, (see table)					
	- 0	- 0	- 0	-	- 0
	- 0	- 0	- 0	-	-
Sub total	- 0	- 0	- 0	-	- 0
Total payments	41,911	- 0	- 0	41,911	29,582
Net of receipts/(payments)	8,992	-	-	8,992	21,563
A5 Transfers between funds	- 0	-	-	-	-
A6 Cash funds last year end	86,193	-	-	86,193	64,630
Cash funds this year end	95,185	-	-	95,185	86,193

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Unity Trust Bank	94,949	-	-
	Nationwide BS	-	-	-
	Cash	236	-	-
	Total cash funds	95,185	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

		Unrestricted funds	Restricted funds	Endowment funds
	Details	to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
		Frank Driessen		05/11/2024



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

WEST DERBY NEIGHBOURHOODS CHURCH

On accounts for the year ended

05/04/2024

Charity no (if any)

1151940

Set out on pages

1 and 2.

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

PA Baker

Date:

31/1/2025.

Name:

PAUL ANDREW BAKER

Relevant professional qualification(s) or body

FCA

(if any):

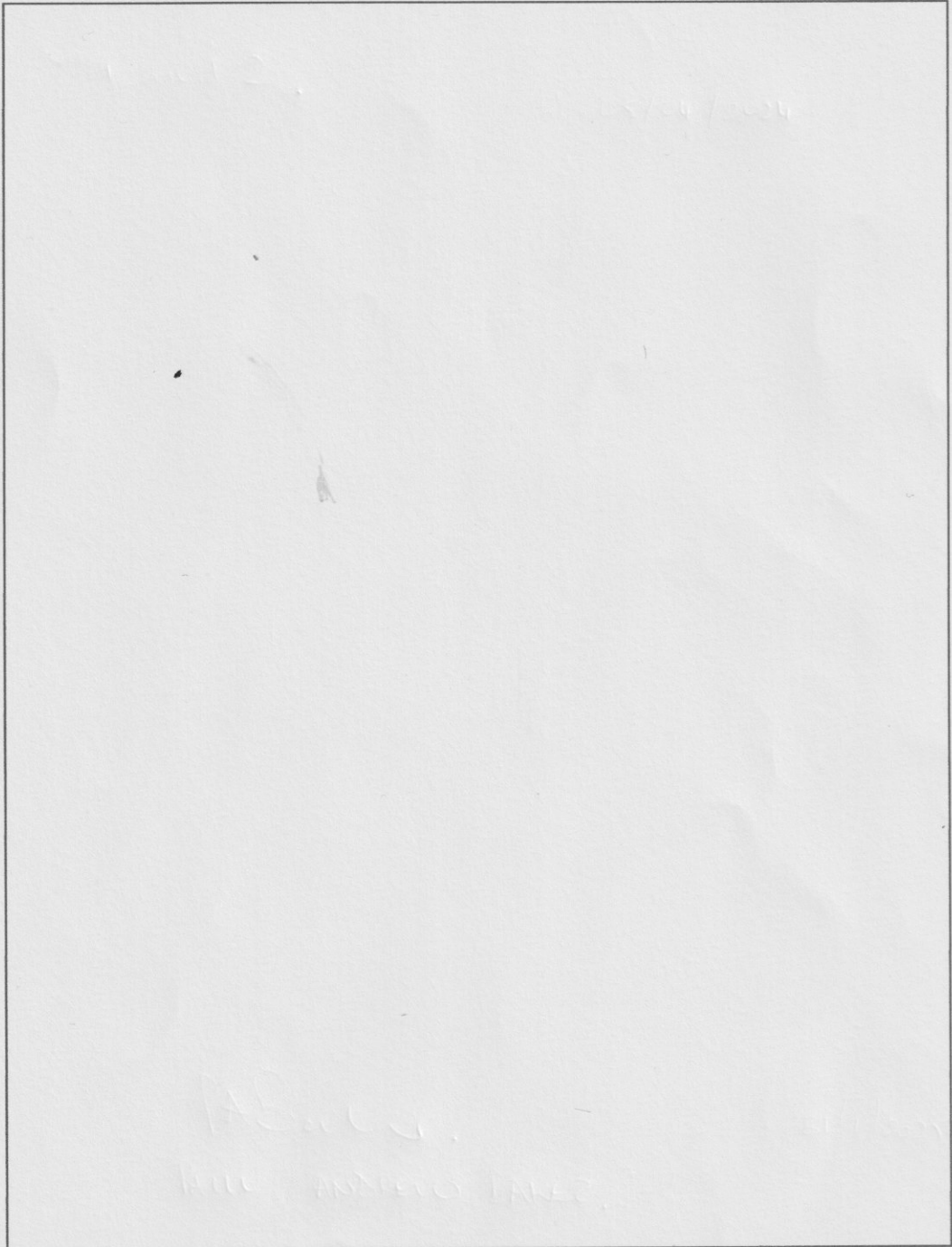
Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.





West Derby Neighbourhood Church		1151940		CC16a
Receipts and payments accounts				
For the period from	06/04/2023	To	05/04/2024	

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Family Church Offerings	8,309	-	-	8,309	9,128
Gift Aided Income	25,438	-	-	25,438	36,492
Special Projects Collections	185	-	-	185	-0
Gifts Received	16,226	-	-	16,226	50
Other	647	-	-	647	-0
Interest	98	-	-	98	3
HMRC Refund	-0	-	-	-	5,472
Transfer	-0	-	-	-	-
Sub total (Gross income for AR)	50,903	-	-	50,903	51,145
A2 Asset and investment sales, (see table).					
	-0	-0	-0	-	-0
	-0	-0	-0	-	-0
Sub total	-0	-0	-0	-	-0
Total receipts	50,903	-0	-0	50,903	51,145
A3 Payments					
Elder/Church Outreach Services	17,406	-	-	17,406	16,318
Youth Work	994	-	-	994	240
Outside Gifts	4,491	-	-	4,491	800
Speaker Expenses	120	-	-	120	110
Heat Light and Water	2,078	-	-	2,078	3,182
Sundries, Gifts and Flowers	167	-	-	167	18
Cleaning	2,128	-	-	2,128	2,124
Other Church Activities	728	-	-	728	-0
Administration	4,700	-	-	4,700	3,741
Special Projects	2,000	-	-	2,000	300
Pastoral care	1,850	-	-	1,850	1,910
Building Refurbishment/Repairs	4,631	-	-	4,631	120
Equipment	618	-	-	618	719
Cyclical Maintenance Contract	-0	-	-	-	-
Sub total	41,911	-	-	41,911	29,582
A4 Asset and investment purchases, (see table)					
	-0	-0	-0	-	-0
	-0	-0	-0	-	-
Sub total	-0	-0	-0	-	-0
Total payments	41,911	-0	-0	41,911	29,582
Net of receipts/(payments)	8,992	-	-	8,992	21,563
A5 Transfers between funds	-0	-	-	-	-
A6 Cash funds last year end	86,193	-	-	86,193	64,630
Cash funds this year end	95,185	-	-	95,185	86,193

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Unity Trust Bank	94,949	-	-
	Nationwide BS	-	-	-
	Cash	236	-	-
	Total cash funds	95,185	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

West Derby Neighbourhood Church

England & Wales - Charity number 1151940

Accounts

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	06	04	2022		05	04	2023

Section A Reference and administration details

Charity name	WEST DERBY EVANGELICAL CHURCH (LIVERPOOL)
Other names charity is known by	WEST DERBY NEIGHBOURHOOD CHURCH
Registered charity number (if any)	1151940
Charity's principal address	29 MILL LANE,
	WEST DERBY
	LIVERPOOL
	Postcode L12 7HX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Frank Driessen	Chairman		
2	Norman Duggan			
3	Colin Gregg			
4				
5				
6				
7				
8				
9				
10				
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13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Trust Deed
How the charity is constituted <small>(eg. trust, association, company)</small>	Trust
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Appointed by the Leadership team

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

<p>For the public benefit:</p> <ol style="list-style-type: none"> 1. to advance the Christian faith in accordance with the statement of belief. 2. to fulfil other purposes which are exclusively charitable in accordance with the law of England and Wales and are connected with the work of the trust.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

West Derby Evangelical Church is committed to enabling as many people as possible to worship at our church and to become part of our Church Community. We provide varied services and activities to try to assist as many people as possible.

The trustees have considered the Commissions guidance on Public Benefit and in particular, the specific guidance on charities for the advancement of religion. In particular we try to enable ordinary people to live out their faith as part of our community through worship, prayer, discipleship, pastoral care, and mission and outreach work.

Main areas of activity were:

Children's work, Youth work, Special events, visitation, mission work, Coffee morning, various courses, food bank collection, clothing collection for the homeless, community projects. In addition to these activities the Church held regular weekly services which are open to all.

Links have been maintained with other local churches and joint ventures undertaken with them.

We have also helped with mission work abroad, particularly in India

To facilitate this work it is important that we maintain the fabric of West Derby Evangelical Church's building.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Most church members work as unpaid volunteers in the various church ministries to help further the charity's objectives.

Summary of the main achievements of the charity during the year

- Weekly church services for the community
- Weekly children's activities plus special events
- Weekly youth group plus special events
- Special events through the year for adults
- Visits to the elderly, housebound and bereaved to provide comfort prayer and support
- Christian mission work in the UK and abroad
- Weekly coffee morning for the elderly or alone providing friendship and support
- Drop off point for North Liverpool Food Bank and collection of clothes for the homeless
- Financial, emotional and spiritual help for people in need
- True Colours craftwork group for Special Needs

The Church works closely with Church's Together in West Derby to support the community

Section E

Financial review

Brief statement of the charity's policy on reserves

There is a designated fund amounting to £8497 at the year end with the purpose of giving a helping hand to people who need financial support, especially during the cost of living crisis.
An amount of £5025 is also held in a deposit account as an operating reserve to cover fluctuations in receipts and payments and for contingencies.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Income principally came from regular giving and one off gifts from church members and associated gift aid tax refunds.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Frank Driessen	
Full name(s)	Frank Driessen	
Position (eg Secretary, Chair, etc)	Trustee	
Date	31/1/2024	



West Derby Neighbourhood Church 1151940

Receipts and payments accounts

CC16a

For the period from 06/04/2022 To 05/04/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Family Church Offerings	8,309	-	-	8,309	9,128
Gift Aided Income	25,438	-	-	25,438	36,492
Special Projects Collections	185	-	-	185	-0
Gifts Received	16,226	-	-	16,226	50
Other	647	-	-	647	-0
Interest	98	-	-	98	3
HMRC Refund	-0	-	-	-	5,472
Transfer	-0	-	-	-	-
Sub total(Gross income for A1)	50,903	-	-	50,903	51,145
A2 Asset and investment sales, (see table).					
	-0	-0	-0	-	-0
Sub total	-0	-0	-0	-	-0
Total receipts	50,903	-0	-0	50,903	51,145
A3 Payments					
Elder/Church Outreach Services	17,406	-	-	17,406	16,318
Youth Work	994	-	-	994	240
Outside Gifts	4,491	-	-	4,491	800
Speaker Expenses	120	-	-	120	110
Heat Light and Water	2,078	-	-	2,078	3,182
Sundries, Gifts and Flowers	167	-	-	167	18
Cleaning	2,128	-	-	2,128	2,124
Other Church Activities	728	-	-	728	-0
Administration	4,700	-	-	4,700	3,741
Special Projects	2,000	-	-	2,000	300
Pastoral care	1,850	-	-	1,850	1,910
Building Refurbishment/Repairs	4,631	-	-	4,631	120
Equipment	618	-	-	618	719
Cyclical Maintenance Contract	-0	-	-	-	-
Sub total	41,911	-	-	41,911	29,582
A4 Asset and investment purchases, (see table)					
	-0	-0	-0	-	-0
Sub total	-0	-0	-0	-	-0
Total payments	41,911	-0	-0	41,911	29,582
Net of receipts/(payments)	8,992	-	-	8,992	21,563
A5 Transfers between funds	-0	-	-	-	-
A6 Cash funds last year end	86,193	-	-	86,193	64,630
Cash funds this year end	95,185	-	-	95,185	86,193

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Unity Trust Bank	94,948	-	-
	Nationwide BS	-	-	-
	Cash	236	-	-
	Total cash funds	95,185	-	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Frank Driessen	Frank Driessen	31/01/2024	

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

WEST DERBY NEIGHBOURHOOD CHURCH

**On accounts for the year
ended**

05/04/2023	Charity no (if any)	1151940
------------	--------------------------------	---------

Set out on pages

1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

31/01/2024

Name:

Paul Baker

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

4 Honeysgreen Lane, West Derby, Liverpool L12 9EW

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

West Derby Neighbourhood Church

England & Wales - Charity number 1151940

Accounts

Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	06	04	2021		05	04	2022

Section A Reference and administration details

Charity name	WEST DERBY EVANGELICAL CHURCH (LIVERPOOL)
Other names charity is known by	WEST DERBY NEIGHBOURHOOD CHURCH
Registered charity number (if any)	1151940
Charity's principal address	29 MILL LANE,
	WEST DERBY
	LIVERPOOL
	Postcode L12 7HX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Frank Driessen	Chairman		
2	Norman Duggan			
3	Colin Gregg			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	Trust Deed
How the charity is constituted <i>(eg. trust, association, company)</i>	Trust
Trustee selection methods <i>(eg. appointed, elected)</i>	Appointed by the Leadership team

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

For the public benefit:

1. to advance the Christian faith in accordance with the statement of belief.
2. to fulfil other purposes which are exclusively charitable in accordance with the law of England and Wales and are connected with the work of the trust.

West Derby Evangelical Church is committed to enabling as many people as possible to worship at our church and to become part of our Church Community. We provide varied services and activities to try to assist as many people as possible.

The trustees have considered the Commissions guidance on Public Benefit and in particular, the specific guidance on charities for the advancement of religion. In particular we try to enable ordinary people to live out their faith as part of our community through worship, prayer, discipleship, pastoral care, and mission and outreach work.

Main areas of activity were:

Children's work, Youth work, Special events, visitation, mission work, Coffee morning, various courses, food bank collection, clothing collection for the homeless, community projects. In addition to these activities the Church held regular weekly services which are open to all.

Links have been maintained with other local churches and joint ventures undertaken with them.

We have also helped with mission work abroad, particularly in India

To facilitate this work it is important that we maintain the fabric of West Derby Evangelical Church's building.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

Most church members work as unpaid volunteers in the various church ministries to help further the charity's objectives.

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- Weekly church services for the community
- Weekly children's activities plus special events
- Weekly youth group plus special events
- Special events through the year for adults
- Visits to the elderly, housebound and bereaved to provide comfort prayer and support
- Christian mission work in the UK and abroad
- Weekly coffee morning for the elderly or alone providing friendship and support
- Drop off point for North Liverpool Food Bank and collection of clothes for the homeless
- Financial, emotional and spiritual help for people in need
- True Colours craftwork group for Special Needs

The Church works closely with Church's Together in West Derby to support the community

Section E

Financial review

Brief statement of the charity's policy on reserves

There are no restricted funds, but an amount of £4973 is held in a deposit account as an operating reserve to cover fluctuations in receipts and payments and for contingencies.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Income principally came from regular giving and one off gifts from church members and associated gift aid tax refunds.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Frank Driessen</i>	
Full name(s)	Frank Driessen	
Position (eg Secretary, Chair, etc)	Trustee	
Date	31/1/2023	



West Derby Evangelical Church (Liverpool)		1151840
Receipts and payments accounts		
For the period from	08/04/2021	To
		05/04/2022

CC16a

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Family Church Offerings	9,128	-	-	9,128	400
Gift Aided Income	36,492	-	-	36,492	37,848
Special Projects Collections	-0	-	-	-	455
Gifts Received	50	-	-	50	2,740
Other	-0	-	-	-	-0
Interest	3	-	-	3	-6
HMRC Refund	5,472	-	-	5,472	8,060
	-0	-	-	-	-
Sub total (Gross income for AR)	51,145	-	-	51,145	49,503
A2 Asset and investment sales, (see table).					
	-0	-0	-0	-	-0
	-0	-0	-0	-	-0
Sub total	-0	-0	-0	-	-0
Total receipts	51,145	-0	-0	51,145	49,503
A3 Payments					
Elder/Church Outreach Services	16,318	-	-	16,318	16,624
Youth Work	240	-	-	240	240
Outside Gifts	800	-	-	800	-0
Speaker Expenses	110	-	-	110	-0
Heat Light and Water	3,182	-	-	3,182	2,631
Sundries, Gifts and Flowers	18	-	-	18	35
Cleaning	2,124	-	-	2,124	2,984
Other Church Activities		-	-	-	2,150
Administration	3,741	-	-	3,741	4,966
Special Projects	300	-	-	300	500
Other	1,910	-	-	1,910	1,821
Building Refurbishment/Repairs	120	-	-	120	155
Equipment	719	-	-	719	798
Cyclical Maintenance Contract	-0	-	-	-	-
Sub total	29,582	-	-	29,582	32,904
A4 Asset and investment purchases, (see table)					
	-0	-0	-0	-	-
	-0	-0	-0	-	-
Sub total	-0	-0	-0	-	-0
Total payments	29,582	-0	-0	29,582	32,904
Net of receipts/payments	21,563	-	-	21,563	16,599
A5 Transfers between funds	-0	-	-	-	-
A6 Cash funds last year end	64,630	-	-	64,630	48,031
Cash funds this year end	86,193	-	-	86,193	64,630

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Unity Trust Bank	86,107	-	-
	Nationwide BS	-	-	-
	Cash	86	-	-
	Total cash funds	86,193	-	-

(agree balances with receipts and payments account(s))

		Unrestricted funds	Restricted funds	Endowment funds
	Details	to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
	Frank Driessen	Frank Driessen		31/01/2023

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity no
WEST DERBY EVANGELICAL CHURCH (LIVERPOOL)

On accounts for the year
ended

05/04/2022

Charity no
(if any)

1151940

Set out on pages

1 and 2

(enter page numbers of the report and the accounts sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

31/01/2023

Name:

Paul Baker

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

4 Honeysgreen Lane, West Derby, Liverpool L12 9EW

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

West Derby Neighbourhood Church

England & Wales - Charity number 1151940

Accounts

Trustees' Annual Report for the period

Period start date		Period end date			
Day	Month	Year	Day	Month	Year
From 06	04	2020	To 05	04	2021

Section A Reference and administration details

Charity name WEST DERBY EVANGELICAL CHURCH (LIVERPOOL)

Other names charity is known by WEST DERBY NEIGHBOURHOOD CHURCH

Registered charity number (if any) 1151940

Charity's principal address

29 MILL LANE,	
WEST DERBY	
LIVERPOOL	
Postcode	L12 7HX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Frank Driessen	Chairman		
2	Norman Duggan			
3	Colin Gregg			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	Trust Deed
How the charity is constituted <i>(eg. trust, association, company)</i>	Trust
Trustee selection methods <i>(eg. appointed by, elected by)</i>	Appointed by the Leadership team

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- For the public benefit:
1. to advance the Christian faith in accordance with the statement of belief.
 2. to fulfil other purposes which are exclusively charitable in accordance with the law of England and Wales and are connected with the work of the trust.

West Derby Evangelical Church is committed to enabling as many people as possible to worship at our church and to become part of our Church Community. We provide varied services and activities to try to assist as many people as possible.

The trustees have considered the Commissions guidance on Public Benefit and in particular, the specific guidance on charities for the advancement of religion. In particular we try to enable ordinary people to live out their faith as part of our community through worship, prayer, discipleship, pastoral care, and mission and outreach work.

Main areas of activity were:

Children's work, Youth work, Special events, visitation, mission work, Coffee morning, various courses, food bank collection, clothing collection for the homeless, community projects. In addition to these activities the Church held regular weekly services which are open to all.

Links have been maintained with other local churches and joint ventures undertaken with them.

We have also helped with mission work abroad, particularly in India

To facilitate this work it is important that we maintain the fabric of West Derby Evangelical Church's building.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

Most church members work as unpaid volunteers in the various church ministries to help further the charity's objectives.

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- Weekly church services for the community
- Weekly children's activities plus special events
- Weekly youth group plus special events
- Special events through the year for adults
- Visits to the elderly, housebound and bereaved to provide comfort prayer and support
- Christian mission work in the UK and abroad
- Weekly coffee morning for the elderly or alone providing friendship and support
- Drop off point for North Liverpool Food Bank and collection of clothes for the homeless
- Financial, emotional and spiritual help for people in need
- True Colours craftwork group for Special Needs

The Church works closely with Church's Together in West Derby to support the community

The weekly services have been conducted on-line, and other activities have been suspended whenever Coronavirus restrictions did not permit them.

Section E

Financial review

Brief statement of the charity's policy on reserves

There are no restricted funds, but an amount of £4970 is held in a deposit account as an operating reserve to cover fluctuations in receipts and payments and for contingencies.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Income principally came from regular giving and one off gifts from church members and associated gift aid tax refunds.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Frank Driessen	
Full name(s)	Frank Driessen	
Position (eg Secretary, Chair, etc)	Trustee	
Date	30/1/2022	



West Derby Evangelical Church (Liverpool)		1161948		CC16a
Receipts and payments accounts				
For the period from	6/4/2020	To	5/4/2021	

Section A Receipts and payments

	Unrestricted funds to the nearest	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Family Church Offerings	400	-	-	400	9,851
Gift Aided Income	37,848	-	-	37,848	30,616
Special Projects Collections	455	-	-	455	3,245
Gifts Received	2,740	-	-	2,740	1,895
Other	-	-	-	-	20
Interest	-	-	-	-	-
HMRC Refund	8,080	-	-	8,080	8,165
Sub total (Gross income for ...)	49,563	-	-	49,563	63,792
A2 Asset and Investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	49,563	-	-	49,563	63,792
A3 Payments					
Elder/Church Outreach Services	18,624	-	-	18,624	16,558
Youth Work	240	-	-	240	514
Outside Gifts	-	-	-	-	1,084
Speaker Expenses	-	-	-	-	-
Heat Light and Water	2,631	-	-	2,631	4,598
Sundries, Gifts and Flowers	35	-	-	35	292
Cleaning	2,984	-	-	2,984	1,920
Other Church Activities	2,150	-	-	2,150	842
Administration	4,968	-	-	4,968	3,490
Special Projects	600	-	-	600	4,910
Other	1,821	-	-	1,821	442
Building Refurbishment/Repairs	155	-	-	155	2,890
Equipment	798	-	-	798	248
Cyclical Maintenance Contract	-	-	-	-	2,544
Sub total	32,984	-	-	32,984	48,098
A4 Asset and Investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	32,984	-	-	32,984	48,098
Net of receipts/(payments)	16,599	-	-	16,599	13,694
A6 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	48,831	-	-	48,831	34,337
Cash funds this year end	64,538	-	-	64,538	48,031

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Unity Trust Bank	59,404	-	-
	Unity Trust Bank - Deposit account	4,870	-	-
	Cash	264	-	-
	Total cash funds	64,538	-	-

(agree balances with receipts and payments account(s))

		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details			
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details			
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Details			
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
F Driessen	Frank Driessen	30/1/2022

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

WEST DERBY EVANGELICAL CHURCH (LIVERPOOL)

On accounts for the year
ended

05/04/2021

Charity no
(if any)

1151940

Set out on pages

1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

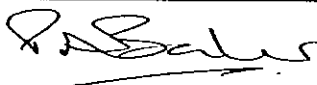
**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 30/01/2022

Name:

Paul Baker

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

4 Honeysgreen Lane, West Derby, Liverpool L12 9EW

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.