



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 31.3.24  
Period end date

Period start date To 1.4.25

**Charity name: Kent Community Domestic Abuse Programme**

**Charity registration number: 1151918**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>The prevention of suffering arising from domestic abuse in particular by :</b> <b>(1) Providing programme which allow male perpetrators of domestic abuse to take responsibility for their past abuse, identifying the actions, intentions and beliefs that underpin their abusive behaviour and teaching them non-controlling behaviour strategies.</b> <b>(2) To safeguard partners, ex-partners and children of those men who attend ..</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>Provide a 27 week (one evening a week) community domestic abuse programme for self referring men who reside in Kent. For those men who start the programme we provide a Women's Support Work who maintain contact with the partner or recent ex-partner of the men on the programme. We have three group programmes running covering the following locations, Folkestone, Tonbridge and Chatham.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>Guidance issued by the Charity Commission is discussed at Trustees Meetings held every three months.</b>

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<b>N/A</b>

Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	<b>2 volunteers support the programme by assisting in the weekly delivery of the programme.</b>
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<b>During this period we have continued to deliver the programme by means of one to one phone contact and Zoom groups supporting up to 8 men. These methods have made it possible for men called away on work projects or family emergencies to continue uninterrupted attendance on the programme. We have also provided the partners/ex partners of the men attending the programme with the support of our Women's Support Worker by means of regular phone calls.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>Balance at the end of the financial period : 42,509.95</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>Any reserve is held to support the charity if they were in temporary financial difficulty</b>
Amount of reserves held	Para 1.22	<b>£10,276.19</b>
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Charitable Incorporated Constitution</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>6 Trustees</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more	Para 1.25	<b>Trustees are selected as having demonstrated a suitable interest in the charity. Admission to the Trustee position is voted on by the standing Trustees.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Kent Community Domestic Abuse Programme
Other name the charity uses	Kent CDAP
Registered charity number	1151918
Charity's principal address	5 The Hyde, Dental Street, Hythe, Kent CT21 5LJ



### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Penny Hennessey	Chair of Trustees	N/A	N/A
2	Sue Hollins	Trustee	N/A	N/A
3	Simon Elmore	Trustee	N/A	N/A
4	Colin Leach	Trustee		
5	Colin Kinloch	Trustee		
6	Theresa Mallett	Trustee		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

[illegible]



## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

<i>P. H. Hennessey</i>	
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Full name(s)

Penelope Hennessey	
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Position (eg  
Secretary, Chair, etc)

Chair of Trustees	
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Date

27th May 2025
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8/19/2024	N Hundal	37.00		37.00							
8/27/2024	N Hundal	37.00		37.00							
9/2/2024	N Hundal	37.00		37.00							
9/9/2024	N Hundal	37.00		37.00							
9/16/2024	N Hundal	37.00		37.00							
9/23/2024	N Hundal	37.00		37.00							
9/24/2024	H Holtgreve	20.00	20.00								
9/25/2024	B Ojo	148.00	148.00								
9/27/2024	KCC	1,250.00		1,250.00							
10/3/2024	D Carter	37.00	37.00								
10/10/2024	D Carter	37.00	37.00								
10/14/2024	Seshandri	35.00	35.00								
10/16/2024	J Dhanoya	65.00	65.00								
10/21/2024	D Carter	37.00	37.00								
10/21/2024	SLA Dunton Gree	200.00							200.00		
10/23/2024	B Ojo	148.00	148.00								
11/1/2024	Medway DC	10,000.00		10,000.00							
11/7/2024	D Carter	37.00	37.00								
11/18/2024	Knockholt PC	100.00								100.00	
11/20/2024	B Ojo	148.00	148.00								
11/28/2024	D Carter	37.00	37.00								
12/6/2024	J Telfer	65.00	65.00								
12/10/2024	S Montagu FC	75.00	75.00								
12/11/2024	B Ojo	168.00	168.00								
12/16/2024	D Carter	37.00	37.00								
12/17/2024	S Montagu FC	75.00	75.00								
12/19/2024	D Carter	37.00	37.00								
12/23/2024	M Patel	40.00	40.00								
12/24/2024	S Montagu FC	75.00	75.00								
12/31/2024	S Montagu FC	75.00	75.00								
1/6/2025	Seshadri	35.00	35.00								
1/7/2025	S Montagu FC	75.00	75.00								
1/13/2025	M Patel	40.00	40.00								
1/14/2025	S Montagu FC	75.00	75.00								
1/21/2025	M Patel	40.00	40.00								
1/21/2025	S Montagu FC	75.00	75.00								
1/22/2025	D Carter	37.00	37.00								
1/28/2025	M Patel	40.00	40.00								
1/28/2025	S Montagu FC	75.00	75.00								
1/30/2025	Kent DM	35.00	35.00								
2/4/2025	M Patel	40.00	40.00								
2/4/2025	S Montagu FC	75.00	75.00								
2/11/2025	S Montagu FC	75.00	75.00								
2/11/2025	M Patel	40.00	40.00								
2/12/2025	D Carter	37.00	37.00								
2/18/2025	S Montagu FC	75.00	75.00								
2/18/2025	M Patel	40.00	40.00								

2/24/2025	M Patel	40.00	40.00									
2/25/2025	S Montagu FC	75.00	75.00									
2/28/2025	D Carter	37.00	37.00									
3/4/2025	DV Course	75.00	75.00									
3/4/2025	Tonbridge (JT)	20.00	20.00									
3/11/2025	S Montagu FC	75.00	75.00									
3/18/2025	S Montagu FC	75.00	75.00									
3/21/2025	M Patel	80.00	80.00									
3/22/2025	DC Tonbridge	37.00	37.00									
3/25/2025	S Montagu FC	75.00	75.00									
3/31/2025	Kent Comm Fund	2,000.00				2,000.00						
<b>TOTAL IN 2024-2025</b>		<b>30,901.00</b>	<b>4,569.00</b>	<b>17,532.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>200.00</b>	<b>100.00</b>	<b>0.00</b>

[illegible]

[illegible]

<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**KENT CDAP 2023-2024 MONEY OUT**

Date	Name	Amount	Paid	Facilitate	Medway & Swale	WSW	Ins	Trustee	Co-op	Website	Zoom	Accounting
4/2/2024	Peter Williams	151.18	online	151.18								
4/2/2024	Peter Williams	491.07	online	491.07								
4/2/2024	Sue Hollins	522.00	online		522.00							
4/22/2024	Sue Hollins	522.00	online		522.00							
4/30/2024	NatWest	5.60	charge									
5/13/2024	Sue Hollins	540.00	online		540.00							
5/22/2024	Peter Williams	617.14	online	617.14								
5/30/2024	Kelly Webb	468.00	online	468.00								
5/31/2024	NatWest	8.05	charge									
6/3/2024	Colin Leach	1,334.00	online		1,334.00							
6/3/2024	Sue Hollins	522.00	online		522.00							
6/11/2024	Julie Parker	164.00	online		164.00							
6/12/2024	Pauline H-Smith	540.00	online	540.00								
6/16/2024	Peter Williams	558.64	online	558.64								
6/16/2024	Peter Williams	9.50	online	9.50								
6/21/2024	Sue Hollins	540.00	online		540.00							
6/28/2024	NatWest	3.50	charge									
7/8/2024	Peter Williams	630.64	online	630.64								
7/8/2024	Peter Williams	9.50	online	9.50								
7/11/2024	Natalie Philpot	282.00	online			282.00						
7/11/2024	Sue Hollins	558.00	online		558.00							
7/31/2024	NatWest	4.55	charge									
8/1/2024	Peter Williams	877.00	online	877.00								
8/1/2024	Sue Hollins	540.00	online		540.00							
8/2/2024	Kelly Webb	567.00	online	567.00								
8/5/2024	Colin Leach	1,149.60	online		1,149.60							
8/5/2024	Peter Williams	108.00	online									
8/22/2024	Sue Hollins	558.00	online		558.00							
8/28/2024	Natalie Philpot	256.00	online			256.00						
8/30/2024	NatWest	5.25	charge									
9/9/2024	Peter Williams	351.64	online	351.64								
9/11/2024	Sue Hollins	522.00	online		522.00							
9/16/2024	Phoebe Dailly	1.00	online			1.00						
9/16/2024	Phoebe Dailly	290.89	online			290.89						
9/30/2024	Peter Williams	527.14	online	527.14								
9/30/2024	Theresa Mallett	108.00	online									108.00
9/30/2024	Theresa Mallett	184.50	online			184.50						
9/30/2024	NatWest	3.85	charge									
10/2/2024	Sue Hollins	540.00	online		540.00							
10/3/2024	Kelly Webb	414.00	online	414.00								
10/4/2024	Colin Leach	1,388.00	online		1,388.00							
10/8/2024	Julie Parker	300.00	online		300.00							
10/14/2024	Phoebe Dailly	334.00	online			334.00						

10/23/2024	Sue Hollins	558.00	online		558.00							
10/24/2024	Pauline H-Smith	468.00	online	468.00								
10/26/2024	Penny Hennessey	175.35	online					112.36				
10/31/2024	NatWest	6.30	charge									
11/4/2024	Peter Williams	747.64	online	747.64								
11/6/2024	Peter Williams	155.88	online							155.88		
11/13/2024	Sue Hollins	540.00	online		540.00							
11/29/2024	NatWest	4.20	charge									
11/29/2024	Colin Leach	1,398.80	online		1,398.80							
12/2/2024	Kelly Webb	441.00	online	441.00								
12/4/2024	Sue Hollins	558.00	online		558.00							
12/6/2024	Phoebe Dailly	452.00	online			452.00						
12/11/2024	Peter Williams	743.14	online	743.14								
12/12/2024	Theresa Mallett	549.00	online			549.00						
12/27/2024	Sue Hollins	540.00	online		540.00							
12/30/2024	Peter Williams	608.14	online	608.14								
12/31/2024	NatWest	2.80	charge									
1/23/2025	Sue Hollins	576.00	online		576.00							
1/30/2025	Kelly Webb	441.00	online	441.00								
1/31/2025	NatWest	5.60	charge									
2/1/2025	Colin Leach	1,280.00	online		1,280.00							
2/2/2025	Peter Williams	771.14	online	771.14								
2/4/2025	Respect	187.00	online									
2/5/2025	Peter Williams	425.90	online									
2/11/2025	Penny Hennessey	340.68	online				202.97	137.71				
2/12/2025	Sue Hollins	594.00	online		594.00							
2/28/2025	NatWest	4.20	charge									
3/3/2025	Phoebe Dailly	327.00	online			327.00						
3/4/2025	Theresa Mallett	432.00	online									432.00
3/4/2025	Theresa Mallett	799.00	online			475.80		323.20				
3/6/2025	Peter Williams	660.14	online	660.14								
3/6/2025	Sue Hollins	576.00	online		576.00							
3/24/2025	Kelly Webb	441.00	online	441.00								
3/26/2025	Sue Hollins	558.00	online		558.00							
3/28/2025	Phoebe Dailly	198.00	online		81.00	117.00						
3/28/2025	Colin Leach	1,361.00	online		1,361.00							
3/31/2025	NatWest	5.60	charge									
3/31/2025	Debbie Quested	40.50	online		9.00	31.50						
3/31/2025	Peter Williams	565.14	online	565.14								
TOTAL OUT 2024-2025		36,044.39		12,098.79	18,329.40	3,300.69	202.97	573.27	0.00	0.00	155.88	540.00

PPS/Equip	Phone	Charges	Reg'n	Course fees
		5.60		
		8.05		
		3.50		
		4.55		
				108.00
		5.25		
		3.85		

62.99				
		6.30		
		4.20		
		2.80		
		5.60		
			187.00	
215.90			210.00	
		4.20		
		5.60		
278.89	0.00	59.50	397.00	108.00

# **KENT COMMUNITY DOMESTIC ABUSE PPROGRAMME**

FINANCIAL ACCOUNT 1st APRIL 2024 - 31st MARCH 2025

Business Current Account No: 84638109 Nat West

**24-25**

**BALANCE AS AT 1st APRIL 2024**

**47,734.34**

## **MONEY IN (APRIL 2024 - MARCH 2025)**

Medway & Swale	17,532.00
Folkestone and Hythe District Council	0.00
Tunbridge Wells Borough Council	2,000.00
Sevenoaks District Council	2,000.00
Tonbridge and Malling Borough Council	2,500.00
Ashford BC	0.00
Knockholt Parish Council	100.00
Dunton Green Parish Council	200.00
Kent Community Fund	2,000.00
Co-op	0.00
Client Payments (unfunded areas)	4,569.00
Pay Pal	0.00
Donation	0.00
Rotary Club (Caterham)	0.00

**TOTAL**

**30,901.00**

## **MONEY OUT (APRIL 2024 - March 2025)**

Payments to Facilitators	12,098.79
Medway & Swale	18,329.40
Payments to Women's Support Workers	3,300.69
Insurance Policy	202.97
Trustees Expenses	573.27
Expenses involved with Website	0.00
Co-op	0.00
Zoom	155.88
Accounts	540.00
Print/Postage/Stationery (PPS)	278.89
Phone	0.00
Bank charges	59.50
Registration Fees	397.00
Course Fees	108.00

**TOTAL**

**36,044.39**

£

Balance as at 31st March 2024 47,734.34

Money IN 1st April 2024 - 31st March 2025 30,901.00

*sub total* 78,635.34

Money OUT 1st April 2024 - 31st March 2025 36,044.39

**42,590.95**

**BALANCE AS AT 31st MARCH 2025**

**42,590.95**

<b>23-24</b>	
<b>53,955.18</b>	
	15,337.00
	0.00
	2,000.00
	3,000.00
	2,500.00
	0.00
	0.00
	200.00
	4,000.00
	0.00
	5,442.00
	0.00
	2,118.41
	0.00
<b>TOTAL</b>	<b>34,597.41</b>
	10,911.69
	22,002.64
	5,066.50
	195.69
	46.35
	932.60
	0.00
	143.88
	342.00
	886.93
	248.32
	41.65
	0.00
	0.00
<b>TOTAL</b>	<b>40,818.25</b>
	£
	53,955.18
	34,597.41
	<u>88,552.59</u>
	<u>40,818.25</u>
	<b><u>47,734.34</u></b>
	<b>47,734.34</b>

**KENT COMMUNITY DOMESTIC ABUSE PPROGRAMME**

FINANCIAL ACCOUNT 1st APRIL 2024 - 31st MARCH 2025  
Reserves Account No: 84638117 Nat West

**BALANCE AS AT 1st APRIL 2024**

		£ ###
	Interest Paid	
April 2024	13.41	
May 2024	12.61	
June 2024	11.40	
July 2024	13.45	
August 2024	12.25	
September 2024	12.67	
October 2024	12.26	
November 2024	11.06	
December 2024	12.22	
January 2025	11.65	
February 2025	9.92	
March 2025	11.00	
	<b>TOTAL</b>	<b><u>143.90</u></b>

Balance as at 31st March 2043	10,225.32
Interest Paid 1st April 2024 - 31st March 2025	<u>143.90</u>
	<b><u>10,369.22</u></b>

**BALANCE AS AT 31st MARCH 2025**

**###**





# KENT COMMUNITY DOMESTIC ABUSE PPROGRAMME

FINANCIAL ACCOUNT 1st APRIL 2024 - 31st MARCH 2025

Business Current Account No: 84638109 Nat West

	24-25	23-24
<b>BALANCE AS AT 1st APRIL 2024</b>	<b>47,734.34</b>	<b>53,955.18</b>
<b>MONEY IN (APRIL 2024 - MARCH 2025)</b>		
Medway & Swale	17,532.00	15,337.00
Folkestone and Hythe Dristict Council	0.00	0.00
Tunbridge Wells Borough Council	2,000.00	2,000.00
Sevenoaks District Council	2,000.00	3,000.00
Tonbridge and Malling Borough Council	2,500.00	2,500.00
Ashford BC	0.00	0.00
Knockholt Parish Council	100.00	0.00
Dunton Green Parish Council	200.00	200.00
Kent Community Fund	2,000.00	4,000.00
Co-op	0.00	0.00
Client Payments (unfunded areas)	4,569.00	5,442.00
Pay Pal	0.00	0.00
Donation	0.00	2,118.41
Rotary Club (Caterham)	0.00	0.00
<b>TOTAL</b>	<b>30,901.00</b>	<b>34,597.41</b>
<b>MONEY OUT (APRIL 2024 - March 2025)</b>		
Payments to Facilitators	12,098.79	10,911.69
Medway & Swale	18,329.40	22,002.64
Payments to Women's Support Workers	3,300.69	5,066.50
Insurance Policy	202.97	195.69
Trustees Expenses	573.27	46.35
Expenses involved with Website	0.00	932.60
Co-op	0.00	0.00
Zoom	155.88	143.88
Accounts	540.00	342.00
Print/Postage/Stationery (PPS)	278.89	886.93
Phone	0.00	248.32
Bank charges	59.50	41.65
Registration Fees	397.00	0.00
Course Fees	108.00	0.00
<b>TOTAL</b>	<b>36,044.39</b>	<b>40,818.25</b>
	£	£
Balance as at 31st March 2024	47,734.34	53,955.18
Money IN 1st April 2024 - 31st March 2025	30,901.00	34,597.41
<i>sub total</i>	<u>78,635.34</u>	<u>88,552.59</u>
Money OUT 1st April 2024 - 31st March 2025	<u>36,044.39</u>	<u>40,818.25</u>
	<u><b>42,590.95</b></u>	<u><b>47,734.34</b></u>
<b>BALANCE AS AT 31st MARCH 2025</b>	<b>42,590.95</b>	<b>47,734.34</b>

ALL FIGURES CHECKED & AGREED TO  
BE CORRECT. RATIFIED AT MEETING OF  
TRUSTEES 4th APRIL 2025 T. Mallett (T. MALLETT)