



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 31.3.23
Period end date

Period start date To 1.4.24

Charity name: Kent Community Domestic Abuse Programme

Charity registration number: 1151918

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The prevention of suffering arising from domestic abuse in particular by : (1) Providing programme which allow male perpetrators of domestic abuse to take responsibility for their past abuse, identifying the actions, intentions and beliefs that underpin their abusive behaviour and teaching them non-controlling behaviour strategies. (2) To safeguard partners, ex-partners and children of those men who attend ..
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Provide a 27 week (one evening a week) community domestic abuse programme for self referring men who reside in Kent. For those men who start the programme we provide a Women's Support Work who maintain contact with the partner or recent ex-partner of the men on the programme. We have three group programmes running covering the following locations, Folkestone, Tonbridge and Chatham.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Guidance issued by the Charity Commission is discussed at Trustees Meetings held every three months.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A

Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	2 volunteers support the programme by assisting in the weekly delivery of the programme.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	During this period we have continued to deliver the programme by means of one to one phone contact, small WhatsApp groups and larger Zoom groups supporting up to 8 men. These methods have made it possible for men called away on work projects or family emergencies to continue uninterrupted attendance on the programme. We have also provided the partners/ex partners of the men attending the programme with the support of our Women's Support Worker by means of regular phone calls.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Balance at the end of the financial period :47,734.34
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Any reserve is held to support the charity if they were in temporary financial difficulty
Amount of reserves held	Para 1.22	£10,276.19
Reasons for holding zero reserves	Para 1.22	N?A
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's		
Type of governing document (trust deed, royal charter)	Para 1.25	Charitable Incorporated Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	6 Trustees
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more	Para 1.25	Trustees are selected as having demonstrated a suitable interest in the charity. Admission to the Trustee position is voted on by the standing Trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Kent Community Domestic Abuse Programme
Other name the charity uses	Kent CDAP
Registered charity number	1151918
Charity's principal address	5 The Hyde, Dental Street, Hythe, Kent CT21 5LJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Penny Hennessey	Chair of Trustees	N/A	N/A
2	Sue Hollins	Trustee	N/A	N/A
3	Simon Elmore	Trustee	N/A	N/A
4	Colin Leach	Trustee		
5	Colin Kinloch	Trustee		
6	Theresa Mallett	Trustee		
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

--	--

Position (eg
Secretary, Chair, etc)

--	--

Date

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KENT COMMUNITY DOMESTIC ABUSE PPROGRAMME

FINANCIAL ACCOUNT 1st APRIL 2023 - 31st MARCH 2024

Business Current Account No: 84638109 Nat West

BALANCE AS AT 1st APRIL 2023

£
53,955.18

MONEY IN (APRIL 2023 - MARCH 2024)

	£
Medway & Swale	15,337.00
Folkestone and Hythe Dristict Council	0.00
Tunbridge Wells Borough Council	2,000.00
Sevenoaks District Council	3,000.00
Tonbridge and Malling Borough Council	2,500.00
Ashford BC	0.00
Knockholt Parish Council	0.00
Dunton Green Parish Council	200.00
Kent Community Fund	4,000.00
Co-op	0.00
Client Payments (unfunded areas)	5,442.00
Pay Pal	0.00
Donation	2,118.41
Rotary Club (Caterham)	0.00

TOTAL 34,597.41

MONEY OUT (APRIL 2023 - March 2024)

Payments to Facilitators	10,911.69
Medway & Swale	22,002.64
Payments to Women's Support Workers	5,066.50
CASE Indemnity Insurance Policy	195.69
Trustees Expenses	46.35
Expenses involved with Website	932.60
Co-op	0.00
Zoom	143.88
Accounts	342.00
Print/Postage/Stationery (PPS)	886.93
Phone	248.32
Bank charges	41.65
Registration Fees	0.00
Course Fees	0.00

TOTAL 40,818.25

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Money IN 1st April 2023 - 31st March 2024

34,597.41

sub total 88,552.59

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47,734.34

BALANCE AS AT 31st MARCH 2024

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21/06/24

ALL FIGURES
CHECKED & AGREED
TO BE CORRECT.

RATIFIED AT
MEETING OF
TRUSTEES

T. Mallett
(T. MALLET)

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