



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	31	March	2022		01	April	2023

Section A Reference and administration details

Charity name Kent Community Domestic Abuse Programme

Other names charity is known by Kent CDAP

Registered charity number (if any) 1151918

Charity's principal address 5 The Hyde,

Dental Street,

Hythe, Kent

Postcode

CT21 5LJ

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Penny Harrison	N/A	N/A	N/A
2 Sue Hollins	N/A	N/A	N/A
3 Simon Ellmore	N/A	N/A	N/A
4 Colin Kinloch	N/A	N/A	N/A
5 Colin Leach	N/A	N/A	N/A
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	N/A

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A	N/A	N/A

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Charitable Incorporated Constitution
How the charity is constituted (eg. trust, association, company)	5 Trustees
Trustee selection methods (eg. appointed by, elected by)	Trustees of Charity

Additional governance issues (Optional information)

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You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

N//A

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The prevention of suffering arising from domestic abuse in particular by:

- (1) Providing programmes which allow male perpetrators of domestic abuse to take responsibility for their past abuse, identifying the actions, intentions and beliefs that underpin their abusive behaviour and teaching them non-controlling behaviour strategies.
- (2) To safeguard partners, ex partners and children of those men who attend the programme.'

Provide a 27 week (one session a week) community domestic abuse programme for self referring men who reside in Kent. For those men who start the programme we provide a Woman's Support Worker who maintains contact with the partner or recent ex-partner of the men on the programme. We have three group programmes running one in each of the following locations, Folkestone, Tonbridge and Chatham.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

N/A

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

During this period we have continued to provide sessions in a range of settings and have continued to provide a service for men who recognise they have been abusive and wish to stop this behaviour. We have done this by means on one to one phone contact, small WhatsApp groups and larger Zoom groups supporting up to 8 men. We have also provided the partners/ex partners of the men attending the group with the support of our Women's Support Worker by means of regular phone calls.

Section E

Financial review

Brief statement of the charity's policy on reserves

As at 31st March 2023 our charity held £53,955.18 in the current account. This is sufficient on its own to continue running our charity for 18 to 24 months. We also hold £10,000 in a Business Reserve Account.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our funding is primarily from community safety partnerships (CSPs) and the following have contributed Sevenoaks CSP Tonbridge and Malling CSP Tunbridge Wells CSP and Folkestone and Hythe CSP and Ashford Domestic Abuse Forum. We also received charitable donations from Tonbridge Parish Church, Dunton Green Parish Council, Knockholt Parish Council, Kent Community Fund, the Co-op and Pay Pal. We have also received donations from clients participating on the courses.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) P.A.Hennessey

Full name(s) Penelope Ann Hennessey

Position (eg Secretary, Chair, etc)

Chair of Trustees Kent CDAP

Date

11th May 2023

Money In

Money Out

Current Account

Reserves Account

FINANCIAL ACCOUNT 1st APRIL 2022 - 31st MARCH 2023

Business Current Account No: 84638109 Nat West

£

51,137.64

BALANCE AS AT 1st APRIL 2022

£

MONEY IN (APRIL 2022 - MARCH 2023)

Medway & Swale	23,088.00
Folkestone and Hythe District Council	0.00
Tunbridge Wells Borough Council	2,000.00
Sevenoaks District Council	3,016.74
Tonbridge and Malling Borough Council	2,300.00
Ashford BC	0.00
Knockholt Parish Council	100.00
Dunton Green Parish Council	200.00
Kent Community Fund	0.00
Co-op	0.00
Client Payments (unfunded areas)	2,493.00
Pay Pal	0.00
Donation	5.00
Rotary Club (Caterham)	50.00
TOTAL	33,252.74

MONEY OUT (APRIL 2022 - March 2023)

Payments to Facilitators	10,886.80
Medway & Swale	14,427.70
Payments to Women's Support Workers	3,973.70
CASE Indemnity Insurance Policy	180.52
Trustees Expenses	0.00
Expenses involved with Website	0.00
Co-op	0.00
Zoom	143.88
Accounts	0.00
Print/Postage/Stationery (PPS)	60.00
Phone	121.00
Bank charges	68.60
Registration Fees	55.00
Course Fees	518.00
TOTAL	30,435.20

Balance as at 31st March 2022	£	51,137.64
Money IN 1st April 2022 - 31st March 2023		33,252.74
		<u>84,390.38</u>
Money OUT 1st April 2022 - 31st March 2023		<u>30,435.20</u>
		<u><u>53,955.18</u></u>

BALANCE AS AT 31st MARCH 2023

53,955.18

Signed CDAP balance sheet 2022-2023

KENT COMMUNITY DOMESTIC ABUSE PPROGRAMME

FINANCIAL ACCOUNT 1st APRIL 2022 - 31st MARCH 2023

Business Current Account No: 84638109 Nat West

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BALANCE AS AT 31st MARCH 2023

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15/10/23
All FIGURES for
2022-2023
CHECKED and
AGREED
T. Mallett
(T. MALLETT)