

**REGISTERED CHARITY NUMBER: 1151846**

**Report of the Trustees and  
Unaudited Financial Statements for the Year Ended 31 December 2020  
for  
Highway Hope**

**Raise  
Chartered Accountants  
10th Floor  
3 Hardman Street  
Spinningfields  
Manchester  
M3 3HF**

## **Highway Hope**

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## **Highway Hope**

### **Report of the Trustees for the Year Ended 31 December 2020**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Trustees have pleasure in presenting their report for the period ended 31 December 2019

Highway Hope is a Registered Charity with Registration Number 1151846 and a Registered office at No. 1 Rawsthorne avenue, M18 7GA and a head office at 3 Hardman Street, Spinningfields, Manchester M3 3HF  
The Board of Board of Trustees

Mr Joseph Solademi- Chair  
Mr Michael Afolabi - Vice Chair  
Ms Modupe Adediran – Treasurer  
Ms Pauline Limen – Secretary  
Ms Janet Dagiloke - Trustee

#### **Our aims and activities**

- To provide a safe community space which can serve as a hub for various services for the community
- To relieve poverty through foodbanks, free community café, feeding the homeless
- To promote health and wellbeing of local residents
- To celebrate and promote arts and crafts education to people from diverse cultural backgrounds
- To advance the course of education through provision of supplementary classes, foreign languages and Information Computer Technology (ICT) lessons.
- To support missions abroad

#### **Our Social Impact are recorded as follows:**

Relief of Poverty and Hardship  
Encourage community cohesion and engagement  
Reducing social isolation  
Advancing Education and Training  
Advancing Mission and Christian Education  
Improving health and wellbeing  
Increasing employability

#### **Achievements and Performance**

The achievements and performance are stated out below.

#### **Review of our charitable activities**

##### **Provision of a community space which can serve as a hub for various services for the community**

2020 has been a very eventful year to remember, it has changed the course of so many organisations including Highway hope. We have been so much on food to help our local community due to the effect of the pandemic, so much of our resources both human, financial and facilities have been transformed to accommodate food storage based on the increased demand for food redistribution. We have also supported so many who have been through emotional support either because they have lost their job or a loved one

Our community hub at No 1 Matthews lane has become a home to many with our various services

Highway hope also advanced in 2020 to open a second community hub at No 28 Princes Street, Stockport, SK1 1SE, with services such as free food parcels, fitness classes, emotional support, digital services and a safe place to socialise. We spent a lot of funds to make our new hub covid safe with lots of partition and building works

##### **Prevention or relief of poverty and hardship**

Our dedicated food team has carried on with what they have the passion for, over the pandemic, the food team were providing food parcels to 50 household weekly comprising of nearly 200 individuals on an average of 4 per households, this was a massive increase of over 100% increase from last year's capacity. With our new hub in Stockport and increased number of volunteers, we are now able to support even more households weekly

## **Highway Hope**

### **Report of the Trustees for the Year Ended 31 December 2020**

We received a number of grants this year for our food project due to the pandemic and they were well spent on the following food projects

- Establishing 3 grocery food stores in Manchester
- Purchasing and shelving food containers where we store food for our food bank in Manchester and partitioning a space at the Stockport property for food storage as well
- Increasing the number of households that we deliver food parcels to in Manchester and Stockport
- Running our community café and free Thursday outreach to support the less privileged in our local community

The free Community & social cafe runs from 10am – 4pm, Mondays to Fridays. Free meals are served to any and every hungry person who walks into the cafe during the opening hours. The cafe attends to an average of about 20-30 people daily but on our Thursday community day the centre is very busy especially with the older people from the community and the cafe is opened for longer, the cafe attends to approximately 50-60 persons

Our charity shop and second hand furniture shop has been supporting the less privileged with clothes and furniture poverty, the charity shop provides affordable clothes to people who couldn't otherwise afford them. We offer a range of good quality affordable clothes, shoes, handbags, kitchenware and house ware; as well as furniture too, our free cafe is there to keep our community refreshed while they shop. The items bought or donated to our charity shops directly goes to our work of transforming lives

We have also this year started 3 grocery stores with food on a budget to our community to further enhance the aim of the government to eradicate food poverty

#### **Promoting Health and wellbeing**

Our community hubs are designed to provide health and wellbeing, we provide health advice, signpost to necessary health facilities, and we also provide emotional support and pastoral care to the vulnerable and elderly. Our community hub in Stockport runs exercise classes as well both face to face and virtual

We also engage the community every Thursday with varying social activities aimed at encouraging social connectedness among community members from different ethnic, generational and religious background between 6-7pm. During this weekly program, participants are exposed to different competitive activities whereby the winners go home with prizes. Meals are served for free during this program.

The program has contributed immensely to peaceful co-existence among members from diverse ethnic and religious background in the community. We record a weekly attendance of an average of 30-40 attendees.

As we observed that as a good percentage of our community are from the Black Asian and Minority Ethnic group, some of which are elderly with long term health conditions who are hard to reach and as such present late to health care services. We therefore aim that our community hub will continue to provide appropriate information and resources that will enable the improvement of the holistic of their health and well-being. We are therefore in partnership with the NHS, the Caribbean and Health network and other faith organisations to generate an operational and strategic network for our community.

There are gentle exercise machinery, board games, indoor sports and arts and crafts activities as well at the centre.

#### **Celebrating and promoting arts and crafts education to people from diverse cultural backgrounds**

Our community hubs welcome various cultures and backgrounds; we are very diverse and open to language classes from various mother tongues of those whose first language differs from English language, we are looking into having a library of collections of arts and crafts from different cultures and we run a one hour arts session that help with mental health. We also learn to cook food from various cultures at our cook and taste project on Thursdays

#### **Educational and Training**

We are a very popular Manchester-based supplementary schools based on the Teaching School model of peer mentoring and resource sharing. Our project is being discussed with Manchester University and a range of other stakeholders: including Manchester City Council, National Resource Centre for Supplementary Education (NRCSE), Manchester Museum and Manchester Metropolitan University.

We are committed to the strategic linking of initiatives around education, health, wellbeing and employment that can work in concert as primary drivers in the regeneration of the communities the consortium serves through our weekly supplementary school with over 100 children whose aspiration has been improved and are performing better at their main stream school. There has been an increase in the number of young people attending the extended supplementary school service during weekends achieving GCSE's, and 11 plus successes.

We support over 100 young children to increase their educational attainment and aspiration

In 2020 as well, we developed a curriculum and taught democracy lessons in our supplementary schools to young children from school years 3-9, it was such an interesting session and we also ran online seminars on democracy

Our long life learning continue to offer improved tailored support to unemployed people accessing learning and mentoring support to over 80 people, we have trained over 30 people as community volunteers and improved partnerships and facilities to deliver quality training resources.

## **Highway Hope**

### **Report of the Trustees for the Year Ended 31 December 2020**

We have developed an IT suite for the community to help with job search, universal credit and with our older people who are missing out as they are not very much computer literate

#### **Missions abroad**

Highway hope supports 6 mission centres in Uganda, Botswana and Nigeria.

At our mission centres, our priority is education, food, employability and Christian education

We currently run a weekly soup kitchen at Botswana and are fundraising to be able to complete our wellbeing centre at Botswana and Nigeria

#### **General Charitable purposes**

Pastoral care is available at our community centres for those who are in need of it. Also, our charity promotes active citizenship especially among the Black Asian and Minority Ethnic community

#### **Review:**

The trustees review the aims, objective and activities each year. The review looks at what we have achieved and the outcomes of our work over the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people it has set out to help. The review ensures that the aims, objective and activities remained focused on its stated purposes.

We have referred to the guidance of the Charity Commissions general guidance on public benefit when reviewing aims and objectives and in planning our future activities. In particular, the Trustees have considered how the planned activities will contribute to the aims and objectives they have set.

The focus of our work

Highway Hope was inaugurated in September, 2012 by opening up a café to the local community with support from the New Covenant Church, Manchester serving free tea and coffee.

It was constituted as a charity in May, 2013

#### **How our services deliver public benefit**

The Trustees have considered the new obligations of the Charities Act 2006. We are satisfied that Highway Hope complies with the Act and with section 4 of the Act concerning 'public benefit' guidance issued by the Charity Commission.

Our main activities and who we are trying to help is described.

All our charitable activities focus on the prevention of emotional, social and economic disadvantage due to the lack of financial means and are undertaken to further our charitable purposes for the public benefit.

#### **Reserves**

The Trustees have examined the requirements for free reserves and they consider that, given the nature of the Charity's work, free reserves should be equivalent to approximately 2 months routine expenditure of £60,000. The trustees are of the opinion that this provides sufficient flexibility to cover temporary shortfalls in incoming resources.

#### **Future plans**

Highway Hope is a social enterprise, selling donated items, raising funds, having community businesses to continue to tackle food poverty through our various food banks and other food projects such as the free community café, the soup kitchen, feeding the homeless projects and the weekly dinner club referred to as the CHIPS Night.

We are not just a food bank, we also tackle emotional needs and stress, provide pastoral care and will be running the Hope Beyond program in 2021 aimed at the following outcomes; better mental health, reduced household stress, increased online socialising and friendship as well as training in digital skills

Highway hope will also continue to passionately attend to the young people's educational need and aspirations through our weekly supplementary and summer schools.

In 2021: we aim to purchase a property of our own where we can house all of our varied services as we feel this will help consolidate our efforts and make us a valued organisation marketing our successful programs on our website and various social media as well as developing our online educational courses to reach to more nations on the globe; we intend to implement a new approach to data visualisation; and experiment with new ways of engaging our audiences

## Highway Hope

### Report of the Trustees for the Year Ended 31 December 2020

We also aim to continue to tackle food poverty through more food banks situated in the heart of various communities both in Manchester and in Stockport. Our free community café will continue to serve free meals to those in need in our local community while our soup kitchen and CHIPS (Community Hope International People's Socials) Night will continue to promote the community spirit, cohesion and inclusion. We also aim to be to be a high-performing organisation, by developing management capability, delivering internal organisational development programme and managing income and cost to meet financial targets and charitable objectives.

### STRUCTURE, GOVERNANCE AND MANAGEMENT

#### Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

### REFERENCE AND ADMINISTRATIVE DETAILS

#### Registered Charity number

1151846

#### Principal address

1 Matthews Lane  
Manchester  
M12 4QW

#### Trustees

Dr E Oludipe BPHARM(HONS) (resigned 1.1.20)  
Ms D Adediran AIMLT ; MT  
M Afolabi BSC ; MSC  
P DIP; PSCH EDU; PGCE  
J Dagiloke  
R J Solademi

#### Independent Examiner

Raise  
Chartered Accountants  
10th Floor  
3 Hardman Street  
Spinningfields  
Manchester  
M3 3HF

Approved by order of the board of trustees on 27<sup>th</sup> Jan, 2021 and signed on its behalf by:

  
Dr E Oludipe BPHARM(HONS) - Trustee

**Independent Examiner's Report to the Trustees of  
Highway Hope**

**Independent examiner's report to the trustees of Highway Hope**

I report to the charity trustees on my examination of the accounts of Highway Hope (the Trust) for the year ended 31 December 2020.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of BA Hons FCA, DChA which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Su Rai  
BA Hons FCA, DChA  
Raise  
Chartered Accountants  
10th Floor  
3 Hardman Street  
Spinningfields  
Manchester  
M3 3HF

Date 27 January 2021

## Highway Hope

### Statement of Financial Activities for the Year Ended 31 December 2020

	Notes	Unrestricted fund £	Restricted fund £	31.12.20 Total funds £	31.12.19 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	172,903	-	172,903	17,453
<b>Charitable activities</b>					
Food bank and Community food store		7,524	38,635	46,159	37,729
Supplementary education					
		88,490	6,280	94,770	85,441
Free community and social cafe		26,008	-	26,008	23,671
Furniture store					
		74,784	-	74,784	15,190
Charity Store					
		11,494	-	11,494	16,544
<b>Total</b>		<b>381,203</b>	<b>44,915</b>	<b>426,118</b>	<b>196,028</b>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
Food bank and Community food store		68,802	28,635	97,437	22,389
Supplementary education					
		67,929	6,758	74,687	37,001
Free community and social cafe		76,056	-	76,056	73,308
Furniture store					
		63,929	-	63,929	33,679
Charity Store					
		44,883	-	44,883	30,397
Charitable giving					
		1,080	-	1,080	600
<b>Total</b>		<b>322,679</b>	<b>35,393</b>	<b>358,072</b>	<b>197,374</b>
<b>NET INCOME/(EXPENDITURE)</b>		<b>58,524</b>	<b>9,522</b>	<b>68,046</b>	<b>(1,346)</b>
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		<b>12,533</b>	<b>1,254</b>	<b>13,787</b>	<b>15,133</b>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>71,057</b>	<b>10,776</b>	<b>81,833</b>	<b>13,787</b>

The notes form part of these financial statements



# Highway Hope

## Balance Sheet 31 December 2020

	Notes	Unrestricted fund £	Restricted fund £	31.12.20 Total funds £	31.12.19 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	5	25,001	776	25,777	14,453
<b>CURRENT ASSETS</b>					
Cash in hand		87,028	10,000	97,028	366
<b>CREDITORS</b>					
Amounts falling due within one year	6	(40,972)	-	(40,972)	(972)
<b>NET CURRENT ASSETS</b>		<u>46,056</u>	<u>10,000</u>	<u>56,056</u>	<u>(666)</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>71,057</u>	<u>10,776</u>	<u>81,833</u>	<u>13,787</u>
<b>NET ASSETS</b>		<u>71,057</u>	<u>10,776</u>	<u>81,833</u>	<u>13,787</u>
<b>FUNDS</b>	7				
Unrestricted funds				71,057	12,533
Restricted funds				10,776	1,254
<b>TOTAL FUNDS</b>				<u>81,833</u>	<u>13,787</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 27<sup>th</sup> Jan, 2021 and were signed on its behalf by:

  
E Oludipe BPHARM(HONS) - Trustee

## Highway Hope

### Notes to the Financial Statements for the Year Ended 31 December 2020

#### 1. ACCOUNTING POLICIES

##### Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

##### Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

##### Taxation

The charity is exempt from tax on its charitable activities.

##### Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

#### 2. DONATIONS AND LEGACIES

	31.12.20	31.12.19
	£	£
Donations	5,906	5,602
Grants	166,997	11,851
	<u>172,903</u>	<u>17,453</u>

Grants received, included in the above, are as follows:

	31.12.20	31.12.19
	£	£
Other grants	<u>166,997</u>	<u>11,851</u>

## Highway Hope

### Notes to the Financial Statements - continued for the Year Ended 31 December 2020

#### 3. TRUSTEES' REMUNERATION AND BENEFITS

There were no payments of trustees remuneration of other benefits for the year ended 31 December 2018 nor for the year ended 31 December 2017.

#### Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2020 nor for the year ended 31 December 2019.

#### 4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	17,453	-	17,453
<b>Charitable activities</b>			
Food bank and Community food store	37,729	-	37,729
Supplementary education			
	85,441	-	85,441
Free community and social cafe	23,671	-	23,671
Furniture store			
	15,190	-	15,190
Charity Store			
	16,544	-	16,544
<b>Total</b>	<b>196,028</b>	<b>-</b>	<b>196,028</b>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Food bank and Community food store	22,389	-	22,389
Supplementary education			
	36,522	479	37,001
Free community and social cafe	73,308	-	73,308
Furniture store			
	33,679	-	33,679
Charity Store			
	30,397	-	30,397
Charitable giving			
	600	-	600
<b>Total</b>	<b>196,895</b>	<b>479</b>	<b>197,374</b>
<b>NET INCOME/(EXPENDITURE)</b>	<b>(867)</b>	<b>(479)</b>	<b>(1,346)</b>
<b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>	<b>13,400</b>	<b>1,733</b>	<b>15,133</b>

# Highway Hope

## Notes to the Financial Statements - continued for the Year Ended 31 December 2020

### 4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted fund £	Total funds £
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>12,533</u>	<u>1,254</u>	<u>13,787</u>

### 5. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
<b>COST</b>					
At 1 January 2020	7,364	8,814	7,000	11,718	34,896
Additions	-	14,779	7,250	2,699	24,728
	<u>7,364</u>	<u>23,593</u>	<u>14,250</u>	<u>14,417</u>	<u>59,624</u>
<b>DEPRECIATION</b>					
At 1 January 2020	4,346	4,565	2,800	8,732	20,443
Charge for year	1,242	7,766	2,850	1,546	13,404
	<u>5,588</u>	<u>12,331</u>	<u>5,650</u>	<u>10,278</u>	<u>33,847</u>
<b>NET BOOK VALUE</b>					
At 31 December 2020	<u>1,776</u>	<u>11,262</u>	<u>8,600</u>	<u>4,139</u>	<u>25,777</u>
At 31 December 2019	<u>3,018</u>	<u>4,249</u>	<u>4,200</u>	<u>2,986</u>	<u>14,453</u>

### 6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.20 £	31.12.19 £
Other creditors	<u>40,972</u>	<u>972</u>

### 7. MOVEMENT IN FUNDS

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
<b>Unrestricted funds</b>			
General fund	12,533	58,524	71,057
<b>Restricted funds</b>			
Restricted	1,254	9,522	10,776
<b>TOTAL FUNDS</b>	<u>13,787</u>	<u>68,046</u>	<u>81,833</u>

## Highway Hope

### Notes to the Financial Statements - continued for the Year Ended 31 December 2020

#### 7. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	381,203	(322,679)	58,524
<b>Restricted funds</b>			
Restricted	44,915	(35,393)	9,522
<b>TOTAL FUNDS</b>	<u>426,118</u>	<u>(358,072)</u>	<u>68,046</u>

#### Comparatives for movement in funds

	At 1.1.19 £	Net movement in funds £	At 31.12.19 £
<b>Unrestricted funds</b>			
General fund	13,400	(867)	12,533
<b>Restricted funds</b>			
Restricted	1,733	(479)	1,254
<b>TOTAL FUNDS</b>	<u>15,133</u>	<u>(1,346)</u>	<u>13,787</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	196,028	(196,895)	(867)
<b>Restricted funds</b>			
Restricted	-	(479)	(479)
<b>TOTAL FUNDS</b>	<u>196,028</u>	<u>(197,374)</u>	<u>(1,346)</u>

## Highway Hope

### Notes to the Financial Statements - continued for the Year Ended 31 December 2020

#### 7. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.19 £	Net movement in funds £	At 31.12.20 £
<b>Unrestricted funds</b>			
General fund	13,400	57,657	71,057
<b>Restricted funds</b>			
Restricted	1,733	9,043	10,776
<b>TOTAL FUNDS</b>	<u>15,133</u>	<u>66,700</u>	<u>81,833</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	577,231	(519,574)	57,657
<b>Restricted funds</b>			
Restricted	44,915	(35,872)	9,043
<b>TOTAL FUNDS</b>	<u>622,146</u>	<u>(555,446)</u>	<u>66,700</u>

The restricted funds relate to a project for training those who are long term unemployed to re-enter the labour market.

#### 8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2020.

#### 9. RESTRICTED FUNDS

Forever Manchester- To assist with the food project costs  
 We Love Manchester- To assist with the food project costs  
 Waste and response (WRAP)-To assist with the food project costs  
 ESC Lottery Fund- To purchase fitness classes, training and equipment