

HIGHWAY HOPE

England & Wales · Charity number 1151846

Details

Other names	HH
Status	Registered
Legal form	CIO
Registered	2013-05-01
Register	View on the Charity Commission register

Contact

Address	New Covenant Church 1 Matthews Lane Manchester M12 4QW
Phone	07723447200
Email	admin@highwayhope.co.uk
Website	www.highwayhope.co.uk

Activities

Objects: 1)TO PROMOTE THE BENEFIT OF THE INHABITANTS OF LONGSIGHT,LEVENSHULME AND GORTON IN MANCHESTER CITY WITHOUT DISTINCTION OF SEX,SEXUAL ORIENTATION,AGE,DISABILITY,NATIONALITY,RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS,BY ASSOCIATING TOGETHER THE SAID INHABITANTS AND THE STATUTORY AUTHORITIES,VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION,RELIEVE POVERTY,AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS;2)TO ESTABLISH,OR SECURE THE ESTABLISHMENT OF,A COMMUNITY CAFE AND TO MAINTAIN AND MANAGE THE SAME(WHETHER ALONE OR IN CO-OPERATION WITH ANY STATUTORY AUTHORITY OR OTHER PERSON OR BODY)IN FURTHERANCE OF THE OBJECTS;3)TO PROMOTE SUCH OTHER CHARITABLE PURPOSES AS MAY FROM TIME TO TIME BE DETERMINED

Activities: We run a free Community Cafe, social nights with meals and guest speakers. Relieve of poverty through charity shop and food bank. We also provide educational support for all age groups. Health Advice center to help raise awareness of various health issues. We advance the work of missions, support missionaries and advance Christian education

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Religious Activities, Arts/culture/heritage/science, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation
- **Who:** Children/young People, Elderly/old People, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- Botswana
- Nigeria
- Uganda
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£496,490	£496,860	-	-
2023-12-31	£376,628	£374,402	-	-
2022-12-31	£358,471	£355,388	-	-
2021-12-31	£410,656	£393,648	-	-
2020-12-31	£426,118	£358,072	-	-

Trustees

Name	Role	Appointed
MODUPE EUNICE ADEDIRAN	Chair	2013-04-09
MICHAEL OWODUNNI AFOLABI B.SC, M.SC		2013-04-09
Samuel Oludipe		2026-06-01
oluwadamilola oluleke		2026-06-01

HIGHWAY HOPE

England & Wales - Charity number 1151846

Accounts

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2024
for
Highway Hope**

Raise
Chartered Accountants
Trimble House
9 Bold Street
Warrington
WA1 1DN

**Contents of the Financial Statements
for the Year Ended 31 December 2024**

	Page
Report of the Trustees	1 to 3
Independent Examiner's Report	4
Statement of Financial Activities	5
Balance Sheet	6
Notes to the Financial Statements	7 to 10
Detailed Statement of Financial Activities	11 to 12

Highway Hope

Report of the Trustees for the Year Ended 31 December 2024

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Annual Report:

The Trustees of Highway Hope have the pleasure of presenting their report for the period ended 31st December, 2024

Highway Hope is a Registered Charity with Registration Number 1151846 and a Registered office at No. 1 Matthews lane, Manchester, M12 4QW

The Board of Board of Trustees

Rev Joseph Solademi - Chair
Mr Michael Afolabi - Vice Chair
Ms Modupe Adediran - Treasurer
Ms Pauline Limen - Secretary
Ms Janet Dagiloke- PRO

Highway hope aims and objectives

Highway Hope's vision is to transform lives, empower and support residents within the community.

Our mission is to improve the health and well-being of our community through a range of multi-purpose services for families, young children, young adults, learning opportunities, catering and room hire, events for social inclusion, volunteering and general services.

Our Social Impact are recorded as follows:

Relief of Poverty and Hardship
Encouraging community cohesion and engagement
Reducing social isolation
Advancing Education and Training
Young People's activities
Advancing Mission and Christian Education
Improving health and well-being
Increasing employability

Achievements and Performance

The relief of poverty and hardship

Food Bank:

Our Food Bank distributed food to over 80 families each month at 2 locations, namely the Matthews Lane and the Stockport locations. We registered with Bakuets and obtain adequate tonnes of food every month, which are bagged up weekly by our volunteers. The families we support are referred or can self-refer.

The food bank holds every Tuesday at Stockport and every Tuesday and Thursday at Matthews lane

Free Community & Social Cafe :

Our cafe runs from 10am - 4pm, Mondays to Fridays. Free meals are served to any and every hungry person who walks into the cafe during the opening hours. The cafe attends to an average of about 10-20 people daily. In 2023, we received a social investment towards our café, and we have now upgraded our café into a social enterprise café with our volunteers motivated because they see their work directly contributing to a social mission and skill development as well as strengthening community ties.

Highway Hope General Store :

Our general store is now based at 28-30 Princes Street, Stockport, servicing hundreds of local residents with free or affordable furniture, thereby tackling furniture poverty. Our shops are open Mondays- Saturdays (10am-5pm) .

These shops offer a range of donated and recycled items at discounted prices to local communities, providing affordable clothing, toys, and household goods/furniture. We also tackle furniture poverty and offer valuable skills and work experience to volunteers/ long term unemployed.

Community cohesion and engagement

Social Nights -We encourage community cohesion through our Thursday evening social nights with varying social activities aimed at encouraging social connectedness among community members from different ethnic and religious backgrounds. During this weekly program, participants are exposed to different competitive activities, whereby the winners go home with prizes. Meals are served for free during this program. The program has contributed immensely to peaceful co-existence among members from diverse ethnic and religious backgrounds in the community. We record a weekly attendance of an average of 10-20 attendees.

Advancing Education and Training:

Highway Hope educational support for KS2, KS3 & KS4 school year students. We support over 200 young children from various mainstream schools with an aim of adding value to their academic performance. This holds every Saturday between 10am-6pm. We run a partnership with MEaP (Making Education a Priority), a consortium of community organisations that have joined forces with the intention of sharing resources across their communities. Although the consortium works in a variety of ways in its communities, it is committed to the strategic linking of initiatives around education, health, wellbeing and employment that can work in concert as primary drivers in the regeneration of the communities the consortium serves

Advancing Mission and Christian Education

We support missions abroad in Nigeria, Botswana and Uganda through the provision of health care facilities in the remote areas of Africa.

Improving health and wellbeing

We run health awareness days in the UK and are a registered organisation with the Caribbean and African health Network

Review:

The trustees of Highway Hope review the aims, objective and activities of the charity every year. The review looks at what we have achieved and the outcomes of our work over the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people it has set out to help. The review ensures that the aims, objectives and activities remain focused on their purposes.

We have referred to the guidance of the Charity Commission's general guidance on public benefit when reviewing aims and objectives and in planning our future activities. In particular, the Trustees have considered how the planned activities will contribute to the aims and objectives they have set.

How our services deliver public benefit

The Trustees have considered the new obligations of the Charities Act 2006. We are satisfied that Highway Hope complies with the Act and with section 4 of the Act concerning 'public benefit' guidance issued by the Charity Commission.

The past year has been successful: we have:

Key Achievements in 2024

Scale of Support & Reach

The charity supports over 300 community members each month, particularly those dealing with homelessness, poverty, or social isolation.

It runs programmes that reach more than 150 children through its educational initiatives.

Food & Basic Needs Provision

The food bank, discount food shop, and charity shop work together to relieve poverty. For instance, they donate around 300 food parcels per month.

The charity shop also recycles pre-loved goods, helping with both sustainability and affordability for people in need.

Educational & Skills Programmes

Highway Hope runs a Supplementary School for children in school years 3-9, offering group and one-to-one tuition, both in person and online, aligned with the national curriculum.

Other learning programmes include IT/digital skills ("digitally inclusive club"), sewing & dressmaking, and music school.

Young People's Project

Highway Hope delivers Youth empowerment activities to over 100 young people in terms of skill development, learning practical skills such as communication, leadership, teamwork, and problem-solving. Helping to gain technical or vocational skills useful for employment and increasing confidence and self-esteem. We have been able to train 2 of our volunteers as youth workers

Community Spaces & Social Inclusion

Operates a free Community Café and hosts social nights with meals & guest speakers, which provide a social hub, reducing isolation and bringing together people from diverse backgrounds.

Runs community gardening to support people in growing their own food.

Volunteer Engagement & Organisational Growth

The organisation depends heavily on volunteers: about 70 volunteers in addition to paid staff.

Operating from multiple sites and expanding its services (charity shop, food bank, educational programmes, etc.) to meet diverse community needs.

Highway Hope

Report of the Trustees for the Year Ended 31 December 2024

Financial Activity & Legitimacy

Highway hopes financial performance for the year ended 31 December 2024 shows a deficit of £370 in comparison to last year with a surplus of £2,226. Total reserves at year end are £103,780 and is made up of £103,030 restricted funds and £750 of unrestricted funds. Our total income for the year ended 31 December 2024 was £496,490 an increase of £119,864 from previous year £376,626.

The Reserve Policy.

The board of trustees of Highway Hope discussed the following factors in arriving at their reserves policy:

- Reserves will be maintained at a level which ensures that Highway Hope's organisation's core activity can continue during a period of unforeseen difficulty.
- A proportion of these reserves will be maintained in a readily realisable form.
- Two months running costs in cash reserves in case of a major problem (£20k) The unrestricted reserves currently exceed this level, however the projects revenue has been earmarked for utilisation of these funds.
- The trustees will review this policy on an annual basis.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1151846

Principal address

1 Matthews Lane
Manchester
M12 4QW

Trustees

Ms D Adediran AIMLT ; MT
M Afolabi BSC ; MSC
P DIP; PSCH EDU; PGCE
J Dagiloke
R J Solademi

Independent Examiner

Raise
Chartered Accountants
Trimble House
9 Bold Street
Warrington
WA1 1DN

Approved by order of the board of trustees on 31 October 2025 and signed on its behalf by:

M Afolabi BSC ; MSC - Trustee

Independent Examiner's Report to the Trustees of Highway Hope

Independent examiner's report to the trustees of Highway Hope

I report to the charity trustees on my examination of the accounts of Highway Hope (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Su Rai

Raise
Chartered Accountants
Trimble House
9 Bold Street
Warrington
WA1 1DN

31 October 2025

Highway Hope

**Statement of Financial Activities
for the Year Ended 31 December 2024**

	Notes	Unrestricted fund £	Restricted fund £	31.12.24 Total funds £	31.12.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	2,015	-	2,015	4,763
Charitable activities					
Food bank and Community food store		-	1,000	1,000	-
Supplementary education		189,674	47,389	237,063	143,142
Free community and social cafe		-	-	-	26,500
Furniture store		142,629	-	142,629	101,516
Charity store		11,516	-	11,516	41,477
Community outreach		20,374	37,000	57,374	42,413
Investment income	3	44,893	-	44,893	16,815
Total		<u>411,101</u>	<u>85,389</u>	<u>496,490</u>	<u>376,626</u>
EXPENDITURE ON					
Raising funds		2	-	2	(2)
Charitable activities					
Food bank and Community food store		155,211	1,000	156,211	50,983
Supplementary education		60,518	3,980	64,498	94,826
Free community and social cafe		43,699	-	43,699	42,384
Furniture store		45,474	-	45,474	75,015
Charity store		46,390	-	46,390	42,417
Charitable giving		37,718	-	37,718	1,927
Community outreach		20,979	81,889	102,868	66,850
Total		<u>409,991</u>	<u>86,869</u>	<u>496,860</u>	<u>374,400</u>
NET INCOME/(EXPENDITURE)		1,110	(1,480)	(370)	2,226
RECONCILIATION OF FUNDS					
Total funds brought forward		101,920	2,230	104,150	101,924
TOTAL FUNDS CARRIED FORWARD		<u><u>103,030</u></u>	<u><u>750</u></u>	<u><u>103,780</u></u>	<u><u>104,150</u></u>

Highway Hope**Balance Sheet
31 December 2024**

	Notes	Unrestricted fund £	Restricted fund £	31.12.24 Total funds £	31.12.23 Total funds £
FIXED ASSETS					
Tangible assets	6	271,996	-	271,996	273,024
CURRENT ASSETS					
Debtors	7	-	-	-	1,500
Cash at bank		5,372	750	6,122	7,226
		<u>5,372</u>	<u>750</u>	<u>6,122</u>	<u>8,726</u>
CREDITORS					
Amounts falling due within one year	8	(4,017)	-	(4,017)	(365)
		<u>1,355</u>	<u>750</u>	<u>2,105</u>	<u>8,361</u>
NET CURRENT ASSETS					
		<u>1,355</u>	<u>750</u>	<u>2,105</u>	<u>8,361</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		273,351	750	274,101	281,385
CREDITORS					
Amounts falling due after more than one year	9	(170,321)	-	(170,321)	(177,235)
		<u>103,030</u>	<u>750</u>	<u>103,780</u>	<u>104,150</u>
NET ASSETS					
		<u>103,030</u>	<u>750</u>	<u>103,780</u>	<u>104,150</u>
FUNDS	12				
Unrestricted funds				103,030	101,920
Restricted funds				750	2,230
				<u>103,780</u>	<u>104,150</u>
TOTAL FUNDS				<u>103,780</u>	<u>104,150</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 31 October 2025 and were signed on its behalf by:

M Afolabi BSC ; MSC - Trustee

**Notes to the Financial Statements
for the Year Ended 31 December 2024**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 33% on cost
Motor vehicles	- 20% on cost
Computer equipment	- 20% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	31.12.24	31.12.23
	£	£
Donations	2,015	4,763
	<u> </u>	<u> </u>

3. INVESTMENT INCOME

	31.12.24	31.12.23
	£	£
Rents received	44,893	16,815
	<u> </u>	<u> </u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no payments of trustees remuneration of other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	4,763	-	4,763
Charitable activities			
Supplementary education	115,412	27,730	143,142
Free community and social cafe	26,500	-	26,500
Furniture store	101,516	-	101,516
Charity store	41,477	-	41,477
Community outreach	34,663	7,750	42,413
Investment income	16,815	-	16,815
Total	<u>341,146</u>	<u>35,480</u>	<u>376,626</u>

Highway Hope

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted fund £	Total funds £
EXPENDITURE ON			
Raising funds	(2)	-	(2)
Charitable activities			
Food bank and Community food store	39,158	11,825	50,983
Supplementary education	84,620	10,206	94,826
Free community and social cafe	42,384	-	42,384
Furniture store	75,015	-	75,015
Charity store	41,665	752	42,417
Charitable giving	1,927	-	1,927
Community outreach	54,755	12,095	66,850
Total	<u>339,522</u>	<u>34,878</u>	<u>374,400</u>
NET INCOME	1,624	602	2,226
RECONCILIATION OF FUNDS			
Total funds brought forward	100,296	1,628	101,924
TOTAL FUNDS CARRIED FORWARD	<u>101,920</u>	<u>2,230</u>	<u>104,150</u>

6. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
COST					
At 1 January 2024	268,269	26,220	14,250	20,087	328,826
Additions	-	848	3,500	-	4,348
Disposals	-	-	-	(2,230)	(2,230)
At 31 December 2024	<u>268,269</u>	<u>27,068</u>	<u>17,750</u>	<u>17,857</u>	<u>330,944</u>
DEPRECIATION					
At 1 January 2024	-	25,850	12,800	17,152	55,802
Charge for year	-	291	2,150	2,935	5,376
Eliminated on disposal	-	-	-	(2,230)	(2,230)
At 31 December 2024	<u>-</u>	<u>26,141</u>	<u>14,950</u>	<u>17,857</u>	<u>58,948</u>
NET BOOK VALUE					
At 31 December 2024	<u>268,269</u>	<u>927</u>	<u>2,800</u>	<u>-</u>	<u>271,996</u>
At 31 December 2023	<u>268,269</u>	<u>370</u>	<u>1,450</u>	<u>2,935</u>	<u>273,024</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24 £	31.12.23 £
Other debtors	-	1,500

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24 £	31.12.23 £
Taxation and social security	1,319	181
Other creditors	2,698	184
	<u>4,017</u>	<u>365</u>

Highway Hope

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2024**

9. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	31.12.24	31.12.23
	£	£
Bank loans (see note 10)	154,180	155,131
Other creditors	16,141	22,104
	<u>170,321</u>	<u>177,235</u>

10. LOANS

An analysis of the maturity of loans is given below:

	31.12.24	31.12.23
	£	£
Amounts falling between one and two years:		
Bank loans - 1-2 years	<u>15,873</u>	<u>-</u>
Amounts falling due in more than five years:		
Repayable otherwise than by instalments:		
Bank loans more 5 yrs non-inst	<u>138,307</u>	<u>155,131</u>

11. SECURED DEBTS

The following secured debts are included within creditors:

	31.12.24	31.12.23
	£	£
Bank loans	<u>154,180</u>	<u>155,131</u>

The charity has a 20 year bank loan with Natwest. This is secured by a first legal charge on the property 2b-4 Lees Street, Openshaw, M11 1WH. The interest rate applicable to the loan is 3% above Bank of England.

12. MOVEMENT IN FUNDS

	At 1.1.24	Net movement in funds	At 31.12.24
	£	£	£
Unrestricted funds			
General fund	101,920	1,110	103,030
Restricted funds			
Restricted	2,230	(1,480)	750
	<u>104,150</u>	<u>(370)</u>	<u>103,780</u>
TOTAL FUNDS			

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	411,101	(409,991)	1,110
Restricted funds			
Restricted	85,389	(86,869)	(1,480)
	<u>496,490</u>	<u>(496,860)</u>	<u>(370)</u>
TOTAL FUNDS			

Highway Hope

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

12. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	100,296	1,624	101,920
Restricted funds			
Restricted	1,628	602	2,230
TOTAL FUNDS	<u>101,924</u>	<u>2,226</u>	<u>104,150</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	341,146	(339,522)	1,624
Restricted funds			
Restricted	35,480	(34,878)	602
TOTAL FUNDS	<u>376,626</u>	<u>(374,400)</u>	<u>2,226</u>

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2024 nor for the year ended 31 December 2023.

14. RESTRICTED FUNDS

The charity received restricted funds this year and utilised the these funds in the year.

15. MOVEMENT IN FUNDS

	Brought Forward	Incoming resources	Resources expended	Carried forward
Restricted funds				
Manchester City Council (YYP Partnership Project)	0	£30,888.71	£30,888.71	0
UK Youth (Digital Club)	0	£5,000.00	£5,000.00	0
Bauer Radio (Help for disadvantaged children)	0	£2,000.00	£2,000.00	0
Forever Manchester (Summer holiday sessions and electricity support)	0	£12,500.00	£12,500.00	0
MEaP (Virtual Assist Project)	£2,230.00		£2,230.00	0
GMCVO (Cost of living support grant)	0	£35,000.00	£35,000.00	£750.00

HIGHWAY HOPE

England & Wales - Charity number 1151846

Accounts

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2023
for
Highway Hope**

Raise
Chartered Accountants
10th Floor
3 Hardman Street
Spinningfields
Manchester
M3 3HF

Highway Hope

Contents of the Financial Statements for the Year Ended 31 December 2023

	Page
Report of the Trustees	1 to 3
Independent Examiner's Report	4
Statement of Financial Activities	5
Balance Sheet	6
Notes to the Financial Statements	7 to 11

Highway Hope

Report of the Trustees for the Year Ended 31 December 2023

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Trustees of Highway Hope have the pleasure in presenting their report for the period ended 31st December 2023

Highway Hope is a registered Charity with registration number 1151846 and a registered office at No. 1 Matthews Lane, Manchester, M12 4QW

The Board of Trustees:

Rev Joseph Solademi - Chair
Mr Michael Afolabi - Vice Chair
Ms Modupe Adediran - Treasurer
Ms Pauline Limen - Secretary

Highway Hope aims and objectives

Highway Hope's vision is to transform lives, empower and support local residents within the community.

Our mission is to improve health and wellbeing of our community through a range of multi-purpose services for families, young children, young adults; learning opportunities; catering and room hire; events for social inclusion; volunteering and general services.

Our social impact is recorded as follows:

- Relief of Poverty and Hardship
- Encourage community cohesion and engagement
- Reducing social isolation
- Advancing Education and Training
- Advancing Mission and Christian Education
- Improving health and wellbeing
- Increasing employability

Achievements and Performance

The relief of poverty and hardship

Food Bank:

Our Food Bank currently distributes food to over 80 families each month at 2 locations namely the Matthews Lane and the Stockport locations. We are registered with Bakuet and obtain adequate tonnes of food every month which are bagged up weekly by our volunteers. The families we support are referred or can self-refer.

The food bank holds every Tuesday at Stockport and every Tuesday and Thursday at Matthews Lane.

Free Community & Social Cafe :

Our cafe runs from 10am - 4pm, Mondays to Fridays. Free meals are served to any and every hungry person who walks into the cafe during the opening hours. The cafe attends to an average of about 10-20 people daily. In 2023 we received a social investment towards our café and we are in the process of upgrading into a social enterprise cafe

Highway Hope General Store :

Our general store is now based at 28-30 Princes Street, Stockport, servicing hundreds of local residents with free affordable furniture thereby tackling furniture poverty. Our shops are opened Monday- Saturday (10am-5pm) .

These shops provide a range of donated and recycled items at discounted prices to local communities offering affordable clothes, toys, and household goods/furniture. We also tackle furniture poverty and offer valuable skills and work experience to volunteers/ long term unemployed.

Community cohesion and engagement:

Highway Hope

Report of the Trustees for the Year Ended 31 December 2023

Social Nights -We encourage community cohesion through every our Thursday evening social night with varying social activities aimed at encouraging social connectedness among community members from different ethnic and religious backgrounds. During this weekly program, participants are exposed to different competitive activities whereby the winners go home with prizes. Meals are served for free during this program. The program has contributed immensely to peaceful co-existence among members from diverse ethnic and religious backgrounds in the community. We record a weekly attendance of an average of 10-20 attendees.

Advancing Education and Training:

Highway Hope educational support for KS2, KS3 & KS4 school year students. We support over 200 young children from various mainstream schools with an aim of adding value to their academic performance. This is held every Saturday between 10am-6pm.

We are a registered organisation with MEaP (Making Education a Priority), a consortium of community organisations that have joined forces with the intention of sharing resources across their communities. Although the consortium works in a variety of ways in its communities, it is committed to the strategic linking of initiatives around education, health, wellbeing and employment that can work in concert as primary drivers in the regeneration of the communities the consortium serves.

Advancing Mission and Christian Education:

We support missions abroad in Nigeria, Botswana and Uganda through the provision of health care facilities in the remote areas of Africa. st4 we have provided free ...

Improving health and wellbeing:

We run health awareness days in the UK and are a registered organisation with the Caribbean and African Health Network.

Review:

The trustees of Highway Hope review the aims, objective and activities of the charity every year. The review looks at what we have achieved and the outcomes of our work over the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people it has set out to help. The review ensures that the aims, objective and activities remained focused on its stated purposes.

We have referred to the guidance of the Charity Commissions general guidance on public benefit when reviewing aims and objectives and in planning our future activities. In particular, the Trustees have considered how the planned activities will contribute to the aims and objectives they have set.

The Charity's net reserves for the year ended 31st December 23 was £2,226 compared to £3,083 at 31st December 22. The Charity holds sufficient unrestricted funds to meet its fixed costs for a 3 to 6 month period.

How our services deliver public benefit

The Trustees have considered the new obligations of the Charities Act 2006. We are satisfied that Highway Hope complies with the Act and with Section 4 of the Act concerning 'public benefit' guidance issued by the Charity Commission.

Key Achievements in 2023:

The past year has been successful: we have:

- We support over 300 local residents with food parcels and readymade meals every month
- We have commenced social activities such as music workshops, dance clubs with over 30 young people in attendance
- We have trained over 10 new people as community volunteers with digital skills
- We have increased the number of young people attending our extended supplementary school service during the weekends achieving GCSE's, and 11 plus successes from 150 to 200.
- Our counselling unit now has 2 accredited counsellors providing professional counselling

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1151846

Highway Hope

**Report of the Trustees
for the Year Ended 31 December 2023**

Principal address

1 Matthews Lane
Manchester
M12 4QW

Trustees

Ms D Adediran AIMLT ; MT
M Afolabi BSC ; MSC
P DIP; PSCH EDU; PGCE
J Dagiloke
R J Solademi

Independent Examiner

Raise
Chartered Accountants
10th Floor
3 Hardman Street
Spinningfields
Manchester
M3 3HF

Approved by order of the board of trustees on 28 October 2024 and signed on its behalf by:

M Afolabi BSC ; MSC - Trustee

**Independent Examiner's Report to the Trustees of
Highway Hope**

Independent examiner's report to the trustees of Highway Hope

I report to the charity trustees on my examination of the accounts of Highway Hope (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Institute of Chartered Accountants England and Wales which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Su Rai
Institute of Chartered Accountants England and Wales
Raise
Chartered Accountants
10th Floor
3 Hardman Street
Spinningfields
Manchester
M3 3HF

29 October 2024

Highway Hope

Statement of Financial Activities for the Year Ended 31 December 2023

	Notes	Unrestricted fund £	Restricted fund £	31.12.23 Total funds £	31.12.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	4,765	-	4,765	1,743
Charitable activities					
Food bank and Community food store		-	-	-	12,500
Supplementary education		115,412	27,730	143,142	160,341
Free community and social cafe		26,500	-	26,500	9,573
Furniture store		101,516	-	101,516	18,210
Charity store		41,477	-	41,477	106,057
Community outreach		34,663	7,750	42,413	42,397
Investment income	3	16,815	-	16,815	7,650
Total		<u>341,148</u>	<u>35,480</u>	<u>376,628</u>	<u>358,471</u>
EXPENDITURE ON					
Charitable activities					
Food bank and Community food store		39,158	11,825	50,983	57,330
Supplementary education		84,620	10,206	94,826	94,438
Free community and social cafe		42,384	-	42,384	33,026
Furniture store		75,015	-	75,015	65,249
Charity store		41,665	752	42,417	44,132
Charitable giving		1,927	-	1,927	2,284
Community outreach		54,755	12,095	66,850	58,929
Total		<u>339,524</u>	<u>34,878</u>	<u>374,402</u>	<u>355,388</u>
NET INCOME		1,624	602	2,226	3,083
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>100,296</u>	<u>1,628</u>	<u>101,924</u>	<u>98,841</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>101,920</u></u>	<u><u>2,230</u></u>	<u><u>104,150</u></u>	<u><u>101,924</u></u>

The notes form part of these financial statements

Highway Hope

Balance Sheet 31 December 2023

	Notes	Unrestricted fund £	Restricted fund £	31.12.23 Total funds £	31.12.22 Total funds £
FIXED ASSETS					
Tangible assets	6	270,794	2,230	273,024	277,000
CURRENT ASSETS					
Debtors	7	1,500	-	1,500	5,000
Cash at bank		7,226	-	7,226	9,481
		<u>8,726</u>	<u>-</u>	<u>8,726</u>	<u>14,481</u>
CREDITORS					
Amounts falling due within one year	8	(367)	-	(367)	-
		<u>8,359</u>	<u>-</u>	<u>8,359</u>	<u>14,481</u>
NET CURRENT ASSETS					
		<u>8,359</u>	<u>-</u>	<u>8,359</u>	<u>14,481</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		279,153	2,230	281,383	291,481
CREDITORS					
Amounts falling due after more than one year	9	(177,233)	-	(177,233)	(189,557)
		<u>101,920</u>	<u>2,230</u>	<u>104,150</u>	<u>101,924</u>
NET ASSETS					
		<u>101,920</u>	<u>2,230</u>	<u>104,150</u>	<u>101,924</u>
FUNDS	12				
Unrestricted funds				101,920	100,296
Restricted funds				2,230	1,628
				<u>104,150</u>	<u>101,924</u>
TOTAL FUNDS				<u>104,150</u>	<u>101,924</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 28 October 2024 and were signed on its behalf by:

M Afolabi BSC ; MSC - Trustee

Highway Hope

Notes to the Financial Statements for the Year Ended 31 December 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 33% on cost
Motor vehicles	- 20% on cost
Computer equipment	- 20% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	31.12.23	31.12.22
	£	£
Donations	4,765	1,743
	<u> </u>	<u> </u>

Highway Hope

Notes to the Financial Statements - continued for the Year Ended 31 December 2023

3. INVESTMENT INCOME

	31.12.23	31.12.22
	£	£
Rents received	16,815	7,650

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no payments of trustees remuneration of other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the year ended 31 December 2022.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	1,743	-	1,743
Charitable activities			
Food bank and Community food store	12,500	-	12,500
Supplementary education	160,341	-	160,341
Free community and social cafe	9,573	-	9,573
Furniture store	18,210	-	18,210
Charity store	106,057	-	106,057
Community outreach	42,397	-	42,397
Investment income	7,650	-	7,650
Total	358,471	-	358,471
EXPENDITURE ON			
Charitable activities			
Food bank and Community food store	56,681	649	57,330
Supplementary education	85,384	9,054	94,438
Free community and social cafe	32,377	649	33,026
Furniture store	64,600	649	65,249
Charity store	43,483	649	44,132
Charitable giving	2,284	-	2,284
Community outreach	44,325	14,604	58,929
Total	329,134	26,254	355,388
NET INCOME/(EXPENDITURE)	29,337	(26,254)	3,083
RECONCILIATION OF FUNDS			
Total funds brought forward	70,960	27,881	98,841
TOTAL FUNDS CARRIED FORWARD	100,297	1,627	101,924

Highway Hope

Notes to the Financial Statements - continued for the Year Ended 31 December 2023

6. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
COST					
At 1 January 2023	268,269	26,220	14,250	19,768	328,507
Additions	-	-	-	319	319
At 31 December 2023	<u>268,269</u>	<u>26,220</u>	<u>14,250</u>	<u>20,087</u>	<u>328,826</u>
DEPRECIATION					
At 1 January 2023	-	24,841	11,350	15,316	51,507
Charge for year	-	1,009	1,450	1,836	4,295
At 31 December 2023	<u>-</u>	<u>25,850</u>	<u>12,800</u>	<u>17,152</u>	<u>55,802</u>
NET BOOK VALUE					
At 31 December 2023	<u>268,269</u>	<u>370</u>	<u>1,450</u>	<u>2,935</u>	<u>273,024</u>
At 31 December 2022	<u>268,269</u>	<u>1,379</u>	<u>2,900</u>	<u>4,452</u>	<u>277,000</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.23	31.12.22
	£	£
Other debtors	<u>1,500</u>	<u>5,000</u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.23	31.12.22
	£	£
Taxation and social security	181	-
Other creditors	<u>186</u>	<u>-</u>
	<u>367</u>	<u>-</u>

9. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	31.12.23	31.12.22
	£	£
Bank loans (see note 10)	155,129	159,916
Other creditors	<u>22,104</u>	<u>29,641</u>
	<u>177,233</u>	<u>189,557</u>

Highway Hope

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2023**

10. LOANS

An analysis of the maturity of loans is given below:

	31.12.23 £	31.12.22 £
Amounts falling due in more than five years:		
Repayable otherwise than by instalments:		
Bank loans more 5 yrs non-inst	<u>155,129</u>	<u>159,916</u>

11. SECURED DEBTS

The following secured debts are included within creditors:

	31.12.23 £	31.12.22 £
Bank loans	<u>155,129</u>	<u>159,916</u>

The charity has a 20 year bank loan with Natwest. This is secured by a first legal charge on the property 2b-4 Lees Street, Openshaw, M11 1WH. The interest rate applicable to the loan is 3% above Bank of England.

12. MOVEMENT IN FUNDS

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	100,296	1,624	101,920
Restricted funds			
Restricted	1,628	602	2,230
TOTAL FUNDS	<u>101,924</u>	<u>2,226</u>	<u>104,150</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	341,148	(339,524)	1,624
Restricted funds			
Restricted	35,480	(34,878)	602
TOTAL FUNDS	<u>376,628</u>	<u>(374,402)</u>	<u>2,226</u>

Highway Hope

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2023**

12. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	70,960	29,336	100,296
Restricted funds			
Restricted	27,881	(26,253)	1,628
TOTAL FUNDS	<u>98,841</u>	<u>3,083</u>	<u>101,924</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	358,471	(329,135)	29,336
Restricted funds			
Restricted	-	(26,253)	(26,253)
TOTAL FUNDS	<u>358,471</u>	<u>(355,388)</u>	<u>3,083</u>

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2023 nor for the year ended 31 December 2022.

14. RESTRICTED FUNDS

15. MOVEMENT IN FUNDS

	Brought Forward	Incoming resources	Resources expended	Carried forward
Restricted funds				
Forever Manchester	1,628	0	1,628	0
MEAP	0	2,730	500	2,230
UK Youth	0	5,000	5,000	0
Radio Bauer	0	2,750	2,750	0
Great Places	0	2,500	2,500	0
Northern Impact	0	25,000	25,000	0
Total Restricted Funds	1,628	37,980	37,378	2,230

The funds from MEAP have not been fully utilised in the year leaving £2,230 remaining in restricted funds at the year end. These funds are for the virtual assist projects that have been and will continue to be carried out in the coming year.

HIGHWAY HOPE

England & Wales - Charity number 1151846

Accounts

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2022
for
Highway Hope**

Raise
Chartered Accountants
10th Floor
3 Hardman Street
Spinningfields
Manchester
M3 3HF

Highway Hope

Contents of the Financial Statements for the Year Ended 31 December 2022

	Page
Report of the Trustees	1 to 4
Independent Examiner's Report	5
Statement of Financial Activities	6
Balance Sheet	7
Notes to the Financial Statements	8 to 13
Detailed Statement of Financial Activities	14 to 15

Highway Hope

Report of the Trustees for the Year Ended 31 December 2022

The trustees present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Trustees have pleasure in presenting their report for the period ended 31 December 2022

Highway Hope is a Registered Charity with Registration Number 1151846 and a Registered office at No. 1 Rawsthorne Avenue, M18 7GA.

The Board of Board of Trustees

Mr Joseph Solademi- Chair
Mr Michael Afolabi - Vice Chair
Ms Modupe Adediran – Treasurer
Ms Pauline Limen – Secretary
Ms Janet Dagiloke – Financial Secretary/PRO

Our aims and activities

Highway Hope's vision is to transform lives, empower and support local residents within the community.

Our mission is to improve health and wellbeing of our community through a range of multi-purpose services for families, young children, young adults; learning opportunities; catering and room hire; events for social inclusion; volunteering and general services.

Our Social Impact are recorded as follows:

Relief of Poverty and Hardship
Encourage community cohesion and engagement
Reducing social isolation
Advancing Education and Training
Advancing Mission and Christian Education
Improving health and wellbeing
Increasing employability

Achievements and Performance

The achievements and performance are stated out below.

Review of our charitable activities

Key Achievements in 2022

The past year has been successful: we have:

- We supported over 200 families weekly in the height of the pandemic and have continued to support more families with food parcels and readymade meals.
- We purchased the property at 4 Lees Street, Manchester M11 1WH which now houses our beauty house and photography studio.
- We have tailored our support to 30 unemployed people.
- We have trained over 30 people as community volunteers with digital skills.
- We trained 20 food ambassadors to facilitate food distribution to the needy in their wards.
- We have increased the number of young people attending our extended supplementary school service during the weekends achieving GCSE's, and 11 plus successes from 150 to 200.

Highway Hope

Report of the Trustees for the Year Ended 31 December 2022

- We are advancing greatly with our counselling unit supporting the emotional needs of the local residents post pandemic.

The relief of poverty and hardship

Highway Hope supported approx. 200 families a week through our free community café, food bank and charity shop in the height of the pandemic to help alleviate poverty. This enabled our service users/young people to access opportunities and be supported to gain access to regular work placements, and volunteering increases their basic and employability skills. Our service users are supported as they make important transitions in their lives specifically gaining meaningful employment.

We also have established links with smaller local employers in the retail and food industries who can provide mentoring support and work experience to young people. We also explored other routes such as traineeships and apprenticeship progression routes for young people.

Our services support people every week to provide a more tailored and bespoke service to those vulnerable in our community to engage during the important transition into employment/self-employment and make a transition through the employment market. The support lasts for approximately six months, which can be extended according to needs. This also includes catching up with their education to move towards independence, increasing their mental health and well-being and supporting those at risk of unemployment and offending delivered in a group and/or 1 2 1 setting.

Charity Shop and second hand furniture shop :

Our charity shops are located at 1 Matthews lane, Levenshulme and 28-30 Princes Street, Stockport, shops are open Mondays - Saturdays (10am-4pm) .

These shops provide a range of donated and recycled items at discounted prices to local communities offering affordable clothes, toys, and household goods/furniture. We also tackle furniture poverty and offer valuable skills and work experience to volunteers/ long term unemployed.

Homeless project

We had always supported the homeless with readymade meals but this year due to the impact of the Covid-19 pandemic, we also supported with accommodation needs

3 Lees Street,Manchester ,M11 1WH

In 2022, we purchased the property at 4 Lees Street which has been our charity shop serving the residents of Openshaw for 6 years, this property now holds our beauty house and photography studio and serves local residents more especially those of the BAME residents with beauty and fashionable services as well as offers training opportunities.

Community cohesion and engagement

Social Nights –We encourage community cohesion every Thursday with varying social activities aimed at encouraging social connectedness among community members from different ethnic and religious background. During this weekly program, participants are exposed to different competitive activities whereby the winners go home with prizes. Meals are served for free during this program. The program has contributed immensely to peaceful co-existence among members from diverse ethnic and religious background in the community. We record a weekly attendance of an average of 30 attendees.

Advancing Education and Training:

Highway Hope educational support for KS2, KS3 & KS4 school year students. We support over 200 young children from various mainstream schools with an aim of adding value to their academic -performance. This holds every Saturday between 10am-6pm.

Advancing Mission and Christian Education

We support missions abroad in Nigeria, Botswana and Uganda through the provision of health care facilities in the remote areas of Africa.

Improving health and wellbeing

We run health awareness days both onsite and online as well as fitness classes.

Review:

The trustees of Highway Hope review the aims, objective and activities of the charity every year. The review looks at what we have achieved and the outcomes of our work over the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people it has set out to help. The review ensures that the aims, objective and activities remained focused on its stated purposes.

Highway Hope

Report of the Trustees for the Year Ended 31 December 2022

We have referred to the guidance of the Charity Commissions general guidance on public benefit when reviewing aims and objectives and in planning our future activities. In particular, the Trustees have considered how the planned activities will contribute to the aims and objectives they have set.

The focus of our work

Highway Hope was inaugurated in September, 2012 by opening up a café to the local community with support from the New Covenant Church, Manchester serving free tea and coffee.

It was constituted as a charity in May, 2013.

How our services deliver public benefit

The Trustees have considered the new obligations of the Charities Act 2006. We are satisfied that Highway Hope complies with the Act and with section 4 of the Act concerning 'public benefit' guidance issued by the Charity Commission.

Our main activities and who we are trying to help is described.

All our charitable activities focus on the prevention of emotional, social and economic disadvantage due to the lack of financial means and are undertaken to further our charitable purposes for the public benefit.

Reserves

The Trustees have examined the requirements for free reserves and they consider that, given the nature of the Charity's work, free reserves should be equivalent to approximately 2 months routine expenditure of £60,000. The trustees are of the opinion that this provides sufficient flexibility to cover temporary shortfalls in incoming resources.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1151846

Principal address

1 Matthews Lane
Manchester
M12 4QW

Trustees

Ms D Adediran AIMLT ; MT
M Afolabi BSC ; MSC
P DIP; PSCH EDU; PGCE
J Dagiloke
R J Solademi

Independent Examiner

Raise
Chartered Accountants
10th Floor
3 Hardman Street
Spinningfields
Manchester
M3 3HF

Highway Hope

**Report of the Trustees
for the Year Ended 31 December 2022**

Approved by order of the board of trustees on 22 October 2023 and signed on its behalf by:

M Afolabi BSC ; MSC - Trustee

Independent Examiner's Report to the Trustees of Highway Hope

Independent examiner's report to the trustees of Highway Hope

I report to the charity trustees on my examination of the accounts of Highway Hope (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Institute of Chartered Accountants England and Wales which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Su Rai
Institute of Chartered Accountants England and Wales
Raise
Chartered Accountants
10th Floor
3 Hardman Street
Spinningfields
Manchester
M3 3HF

26 October 2023

Highway Hope

Statement of Financial Activities for the Year Ended 31 December 2022

	Notes	Unrestricted fund £	Restricted fund £	31.12.22 Total funds £	31.12.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	1,743	-	1,743	14,538
Charitable activities					
Food bank and Community food store		12,500	-	12,500	147,650
Supplementary education		160,341	-	160,341	102,477
Free community and social cafe		9,573	-	9,573	74,228
Furniture store		18,210	-	18,210	43,721
Charity store		106,057	-	106,057	28,042
Community outreach		42,397	-	42,397	-
Investment income	3	7,650	-	7,650	-
Total		<u>358,471</u>	<u>-</u>	<u>358,471</u>	<u>410,656</u>
EXPENDITURE ON					
Raising funds	4	-	-	-	1,188
Charitable activities					
Food bank and Community food store		56,681	649	57,330	130,181
Supplementary education		85,384	9,054	94,438	80,602
Free community and social cafe		32,377	649	33,026	81,736
Furniture store		64,600	649	65,249	40,141
Charity store		43,483	649	44,132	58,520
Charitable giving		2,284	-	2,284	1,280
Community outreach		44,325	14,604	58,929	-
Total		<u>329,134</u>	<u>26,254</u>	<u>355,388</u>	<u>393,648</u>
NET INCOME/(EXPENDITURE)		29,337	(26,254)	3,083	17,008
RECONCILIATION OF FUNDS					
Total funds brought forward		70,960	27,881	98,841	81,833
TOTAL FUNDS CARRIED FORWARD		<u>100,297</u>	<u>1,627</u>	<u>101,924</u>	<u>98,841</u>

The notes form part of these financial statements

Highway Hope

Balance Sheet 31 December 2022

	Notes	Unrestricted fund £	Restricted fund £	31.12.22 Total funds £	31.12.21 Total funds £
FIXED ASSETS					
Tangible assets	7	275,372	1,628	277,000	18,360
CURRENT ASSETS					
Debtors	8	5,000	-	5,000	-
Cash at bank		9,481	-	9,481	123,934
		<u>14,481</u>	<u>-</u>	<u>14,481</u>	<u>123,934</u>
CREDITORS					
Amounts falling due within one year	9	-	-	-	(43,453)
		<u>14,481</u>	<u>-</u>	<u>14,481</u>	<u>80,481</u>
NET CURRENT ASSETS					
		<u>14,481</u>	<u>-</u>	<u>14,481</u>	<u>80,481</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		289,853	1,628	291,481	98,841
CREDITORS					
Amounts falling due after more than one year	10	(189,557)	-	(189,557)	-
		<u>100,296</u>	<u>1,628</u>	<u>101,924</u>	<u>98,841</u>
NET ASSETS					
		<u>100,296</u>	<u>1,628</u>	<u>101,924</u>	<u>98,841</u>
FUNDS	13				
Unrestricted funds				100,296	70,960
Restricted funds				1,628	27,881
TOTAL FUNDS				<u>101,924</u>	<u>98,841</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 22 October 2023 and were signed on its behalf by:

M Afolabi BSC ; MSC - Trustee

The notes form part of these financial statements

Highway Hope

Notes to the Financial Statements for the Year Ended 31 December 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on cost
Fixtures and fittings	- 33% on cost
Motor vehicles	- 20% on cost
Computer equipment	- 20% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	31.12.22	31.12.21
	£	£
Donations	<u>1,743</u>	<u>14,538</u>

Highway Hope

Notes to the Financial Statements - continued for the Year Ended 31 December 2022

3. INVESTMENT INCOME

	31.12.22	31.12.21
	£	£
Rents received	<u>7,650</u>	<u>-</u>

4. RAISING FUNDS

Raising donations and legacies

	31.12.22	31.12.21
	£	£
Support costs	<u>-</u>	<u>1,188</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no payments of trustees remuneration of other benefits for the year ended 31 December 2022 nor for the year ended 31 December 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2022 nor for the year ended 31 December 2021.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	14,538	-	14,538
Charitable activities			
Food bank and Community food store	91,750	55,900	147,650
Supplementary education	92,032	10,445	102,477
Free community and social cafe	60,728	13,500	74,228
Furniture store	43,721	-	43,721
Charity store	28,042	-	28,042
Total	<u>330,811</u>	<u>79,845</u>	<u>410,656</u>
EXPENDITURE ON			
Raising funds	1,188	-	1,188
Charitable activities			
Food bank and Community food store	113,263	16,918	130,181
Supplementary education	57,078	23,524	80,602
Free community and social cafe	61,938	19,798	81,736
Furniture store	40,141	-	40,141
Charity store	56,020	2,500	58,520
Charitable giving	1,280	-	1,280
Total	<u>330,908</u>	<u>62,740</u>	<u>393,648</u>
NET INCOME/(EXPENDITURE)	(97)	17,105	17,008
RECONCILIATION OF FUNDS			
Total funds brought forward	71,057	10,776	81,833

Highway Hope

Notes to the Financial Statements - continued for the Year Ended 31 December 2022

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted fund £	Total funds £
TOTAL FUNDS CARRIED FORWARD	<u>70,960</u>	<u>27,881</u>	<u>98,841</u>

7. TANGIBLE FIXED ASSETS

	Freehold property £	Plant and machinery £	Fixtures and fittings £
COST			
At 1 January 2022	-	7,364	25,131
Additions	<u>268,269</u>	<u>-</u>	<u>1,088</u>
At 31 December 2022	<u>268,269</u>	<u>7,364</u>	<u>26,219</u>
DEPRECIATION			
At 1 January 2022	-	6,748	19,036
Charge for year	<u>-</u>	<u>616</u>	<u>5,804</u>
At 31 December 2022	<u>-</u>	<u>7,364</u>	<u>24,840</u>
NET BOOK VALUE			
At 31 December 2022	<u>268,269</u>	<u>-</u>	<u>1,379</u>
At 31 December 2021	<u>-</u>	<u>616</u>	<u>6,095</u>
	Motor vehicles £	Computer equipment £	Totals £
COST			
At 1 January 2022	14,250	18,549	65,294
Additions	<u>-</u>	<u>1,218</u>	<u>270,575</u>
At 31 December 2022	<u>14,250</u>	<u>19,767</u>	<u>335,869</u>
DEPRECIATION			
At 1 January 2022	8,500	12,650	46,934
Charge for year	<u>2,850</u>	<u>2,665</u>	<u>11,935</u>
At 31 December 2022	<u>11,350</u>	<u>15,315</u>	<u>58,869</u>
NET BOOK VALUE			
At 31 December 2022	<u>2,900</u>	<u>4,452</u>	<u>277,000</u>
At 31 December 2021	<u>5,750</u>	<u>5,899</u>	<u>18,360</u>

Highway Hope

Notes to the Financial Statements - continued for the Year Ended 31 December 2022

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	31.12.22	31.12.21
	£	£
Other debtors	5,000	-
	<u>5,000</u>	<u>-</u>
9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	31.12.22	31.12.21
	£	£
Taxation and social security	-	3,453
Other creditors	-	40,000
	<u>-</u>	<u>43,453</u>
	<u>-</u>	<u>43,453</u>
10. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR	31.12.22	31.12.21
	£	£
Bank loans (see note 11)	159,916	-
Other creditors	29,641	-
	<u>189,557</u>	<u>-</u>
	<u>189,557</u>	<u>-</u>
11. LOANS		
An analysis of the maturity of loans is given below:		
	31.12.22	31.12.21
	£	£
Amounts falling due in more than five years:		
Repayable otherwise than by instalments:		
Bank loans more 5 yrs non-inst	159,916	-
	<u>159,916</u>	<u>-</u>
	<u>159,916</u>	<u>-</u>
12. SECURED DEBTS		
The following secured debts are included within creditors:		
	31.12.22	31.12.21
	£	£
Bank loans	159,916	-
	<u>159,916</u>	<u>-</u>
	<u>159,916</u>	<u>-</u>

The charity has a 20 year bank loan with Natwest. This is secured by a first legal charge on the property 2b-4 Lees Street, Openshaw, M11 1WH. The interest rate applicable to the loan is 3% above Bank of England.

Highway Hope

Notes to the Financial Statements - continued for the Year Ended 31 December 2022

13. MOVEMENT IN FUNDS

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	70,960	29,336	100,296
Restricted funds			
Restricted	27,881	(26,253)	1,628
TOTAL FUNDS	<u>98,841</u>	<u>3,083</u>	<u>101,924</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	358,471	(329,135)	29,336
Restricted funds			
Restricted	-	(26,253)	(26,253)
TOTAL FUNDS	<u>358,471</u>	<u>(355,388)</u>	<u>3,083</u>

Comparatives for movement in funds

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	71,057	(97)	70,960
Restricted funds			
Restricted	10,776	17,105	27,881
TOTAL FUNDS	<u>81,833</u>	<u>17,008</u>	<u>98,841</u>

Highway Hope

Notes to the Financial Statements - continued for the Year Ended 31 December 2022

13. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	330,811	(330,908)	(97)
Restricted funds			
Restricted	79,845	(62,740)	17,105
TOTAL FUNDS	<u>410,656</u>	<u>(393,648)</u>	<u>17,008</u>

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2022 nor for the year ended 31 December 2021.

15. RESTRICTED FUNDS

The charity received no further restricted funds this year and utilised the restricted funds received last year.

16. MOVEMENT IN FUNDS

Restricted funds	Brought Forward	Incoming resources	Resources expended	Carried forward
Forever Manchester	2,708	0	1,080	1,628
Global Majority Fund	6,773	0	6,773	0
Making Education a priority	8,400	0	8,400	0
Access to Growth	10,000	0	10,000	0
Total Restricted Funds	27,881	0	26,253	1,628

HIGHWAY HOPE

England & Wales - Charity number 1151846

Accounts

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2021
for
Highway Hope**

Raise
Chartered Accountants
10th Floor
3 Hardman Street
Spinningfields
Manchester
M3 3HF

Highway Hope

**Contents of the Financial Statements
for the Year Ended 31 December 2021**

	Page
Report of the Trustees	1 to 4
Independent Examiner's Report	5
Statement of Financial Activities	6
Balance Sheet	7
Notes to the Financial Statements	8 to 12
Detailed Statement of Financial Activities	13 to 14

Highway Hope

Report of the Trustees for the Year Ended 31 December 2021

The trustees present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Trustees have pleasure in presenting their report for the period ended 31 December 2021

Highway Hope is a Registered Charity with Registration Number 1151846 and a Registered office at No. 1 Rawsthorne Avenue, M18 7GA.

The Board of Board of Trustees

Mr Joseph Solademi- Chair
Mr Michael Afolabi - Vice Chair
Ms Modupe Adediran – Treasurer
Ms Pauline Limen – Secretary
Ms Janet Dagiloke - Trustee

Our aims and activities

Highway Hope's vision is to transform lives, empower and support local residents within the community.

Our mission is to improve health and wellbeing of our community through a range of multi-purpose services for families, young children, young adults; learning opportunities; catering and room hire; events for social inclusion; volunteering and general services.

Our Social Impact are recorded as follows:

Relief of Poverty and Hardship
Encourage community cohesion and engagement
Reducing social isolation
Advancing Education and Training
Advancing Mission and Christian Education
Improving health and wellbeing
Increasing employability

Achievements and Performance

The achievements and performance are stated out below.

Review of our charitable activities

Key Achievements in 2021

The past year has been successful: we have:

- We support over 300 residents with food parcels and readymade meals every month
- We have tailored our support to 35 unemployed people,
- We have trained over 30 people as community volunteers with digital skills
- We have increased the number of young people attending our extended supplementary school service during the weekends achieving GCSE's, and 11 plus successes from 100 to 150.
- We initiated a counselling unit supporting the emotional needs post pandemic

The relief of poverty and hardship

Highway Hope

Report of the Trustees for the Year Ended 31 December 2021

The recent Covid-19 pandemic placed enormous stress on everyone thereby highlighting the major roles that organisations like Highway hope play on the mental, physical, emotional and spiritual wellbeing of the communities' where charities like us are located

Food Bank:

Our Food Bank currently distributes food to over 80 families each week who have an average of 2 children each totalling 320 persons per week. We are registered with Bakuet and obtain adequate tonnes of food every month which are bagged up weekly by our volunteers. The families we support are referred or can self-refer.

The food bank operates every Tuesday at Stockport and every Thursday at Matthews lane

Free Community & social Cafe :

Our cafe runs from 10am – 4pm, Mondays to Fridays. Free meals are served to any and every hungry person who walks into the cafe during the opening hours. The cafe attends to an average of about 30-40 people daily

Charity Shop and second hand furniture shop :

4 Lees street, Openshaw, 1 Matthews lane, Levenshulme and 28-30 princes street, Stockport, all shops are opened Mondays- Saturdays (10am-4pm) .

These shops provide a range of donated and recycled items at discounted prices to local communities offering affordable clothes, toys, and household goods/furniture. We also tackle furniture poverty and offer valuable skills and work experience to volunteers/ long term unemployed.

Homeless project

We had always supported the homeless with readymade meals but this year due to the impact of the Covid-19 pandemic, we also supported with accommodation needs

Community cohesion and engagement

Social Nights –We encourage community cohesion every Thursday with varying social activities aimed at encouraging social connectedness among community members from different ethnic and religious background. During this weekly program, participants are exposed to different competitive activities whereby the winners go home with prizes. Meals are served for free during this program. The program has contributed immensely to peaceful co-existence among members from diverse ethnic and religious background in the community. We record a weekly attendance of an average of 30 attendees.

Advancing Education and Training:

Highway Hope educational support for KS2, KS3 & KS4 school year students. We support over 100 young children from various mainstream schools with an aim of adding value to their academic -performance. This holds every Saturday between 10am-6pm.

We are a registered organisation with MEaP (Making Education a Priority), a consortium of community organisations that have joined forces with the intention of sharing resources across their communities.

Although the consortium works in a variety of ways in its communities, it is committed to the strategic linking of initiatives around education, health, wellbeing and employment that can work in concert as primary drivers in the regeneration of the communities the consortium serves

Advancing Mission and Christian Education

We support missions abroad in Nigeria, Botswana and Uganda through the provision of health care facilities in the remote areas of Africa.

Improving health and wellbeing

We run health awareness days in the UK and are a registered organisation with the Caribbean and African health Network

Review:

The trustees of Highway Hope review the aims, objective and activities of the charity every year. The review looks at what we have achieved and the outcomes of our work over the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people it has set out to help. The review ensures that the aims, objective and activities remained focused on its stated purposes.

We have referred to the guidance of the Charity Commissions general guidance on public benefit when reviewing aims and objectives and in planning our future activities. In particular, the Trustees have considered how the planned activities will contribute to the aims and objectives they have set.

The focus of our work

Highway Hope

Report of the Trustees for the Year Ended 31 December 2021

Highway Hope was inaugurated in September, 2012 by opening up a café to the local community with support from the New Covenant Church, Manchester serving free tea and coffee.

It was constituted as a charity in May, 2013.

How our services deliver public benefit

The Trustees have considered the new obligations of the Charities Act 2006. We are satisfied that Highway Hope complies with the Act and with section 4 of the Act concerning 'public benefit' guidance issued by the Charity Commission.

Our main activities and who we are trying to help is described.

All our charitable activities focus on the prevention of emotional, social and economic disadvantage due to the lack of financial means and are undertaken to further our charitable purposes for the public benefit.

Reserves

The Trustees have examined the requirements for free reserves and they consider that, given the nature of the Charity's work, free reserves should be equivalent to approximately 2 months routine expenditure of £60,000. The trustees are of the opinion that this provides sufficient flexibility to cover temporary shortfalls in incoming resources.

Future plans

Highway Hope is a social enterprise, selling donated items, raising funds, having community businesses to continue to tackle food poverty through our various food banks and other food projects such as the free community café, the soup kitchen, feeding the homeless projects and the weekly dinner club referred to as the CHIPS Night.

We are not just a food bank, we also tackle emotional needs and stress, provide pastoral care and will be running the Hope Beyond program in 2022 aimed at the following outcomes; better mental health, reduced household stress, increased online socialising and friendship as well as training in digital skills

Highway Hope will also continue to passionately attend to the young people's educational need and aspirations through our weekly supplementary and summer schools.

In 2022: we aim to purchase a property of our own where we can house all of our varied services as we feel this will help consolidate our efforts and make us a valued organisation marketing our successful programs on our website and various social media as well as developing our online educational courses to reach to more nations on the globe; we intend to implement a new approach to data visualisation; and experiment with new ways of engaging our audiences

We also aim to continue to tackle food poverty through more food banks situated in the heart of various communities both in Manchester and in Stockport. Our free community café will continue to serve free meals to those in need in our local community while our soup kitchen and CHIPS (Community Hope International People's Socials) Night will continue to promote the community Spirit, cohesion and inclusion

We also aim to be a high-performing organisation, by developing management capability, delivering internal organisational development programme and managing income and cost to meet financial targets and charitable objectives.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1151846

Principal address

1 Matthews Lane
Manchester
M12 4QW

Highway Hope

Report of the Trustees
for the Year Ended 31 December 2021

Trustees

Ms D Adediran AIMLT ; MT
M Afolabi BSC ; MSC
P DIP; PSCH EDU; PGCE
J Dagiloke
R J Solademi

Independent Examiner

Raise
Chartered Accountants
10th Floor
3 Hardman Street
Spinningfields
Manchester
M3 3HF

Approved by order of the board of trustees on 14th APRIL 2022 and signed on its behalf by:


.....
M Afolabi BSC ; MSC - Trustee

**Independent Examiner's Report to the Trustees of
Highway Hope**

Independent examiner's report to the trustees of Highway Hope

I report to the charity trustees on my examination of the accounts of Highway Hope (the Trust) for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Institute of Chartered Accountants England and Wales which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Su Rai
Institute of Chartered Accountants England and Wales
Raise
Chartered Accountants
10th Floor
3 Hardman Street
Spinningfields
Manchester
M3 3HF

Date: 28 April 2022

Highway Hope

Statement of Financial Activities for the Year Ended 31 December 2021

	Notes	Unrestricted fund £	Restricted fund £	31.12.21 Total funds £	31.12.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	14,538	-	14,538	5,906
Charitable activities					
Food bank and Community food store		91,750	55,900	147,650	122,889
Supplementary education		92,032	10,445	102,477	135,037
Free community and social cafe		60,728	13,500	74,228	76,008
Furniture store		43,721	-	43,721	74,784
Charity store		28,042	-	28,042	11,494
Total		330,811	79,845	410,656	426,118
EXPENDITURE ON					
Raising funds	3	1,188	-	1,188	1,711
Charitable activities					
Food bank and Community food store		113,263	16,918	130,181	97,096
Supplementary education		57,078	23,524	80,602	74,345
Free community and social cafe		61,938	19,798	81,736	75,712
Furniture store		40,141	-	40,141	63,586
Charity store		56,020	2,500	58,520	44,542
Charitable giving		1,280	-	1,280	1,080
Total		330,908	62,740	393,648	358,072
NET INCOME/(EXPENDITURE)		(97)	17,105	17,008	68,046
RECONCILIATION OF FUNDS					
Total funds brought forward		71,057	10,776	81,833	13,787
TOTAL FUNDS CARRIED FORWARD		70,960	27,881	98,841	81,833

The notes form part of these financial statements

Highway Hope

Balance Sheet
31 December 2021

	Notes	Unrestricted fund £	Restricted fund £	31.12.21 Total funds £	31.12.20 Total funds £
FIXED ASSETS					
Tangible assets	6	15,652	2,708	18,360	25,777
CURRENT ASSETS					
Cash at bank and in hand		98,761	25,173	123,934	97,028
CREDITORS					
Amounts falling due within one year	7	(43,453)	-	(43,453)	(40,972)
NET CURRENT ASSETS		<u>55,308</u>	<u>25,173</u>	<u>80,481</u>	<u>56,056</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>70,960</u>	<u>27,881</u>	<u>98,841</u>	<u>81,833</u>
NET ASSETS		<u>70,960</u>	<u>27,881</u>	<u>98,841</u>	<u>81,833</u>
FUNDS					
Unrestricted funds	8			70,960	71,057
Restricted funds				27,881	10,776
TOTAL FUNDS				<u>98,841</u>	<u>81,833</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 14th APRIL, 2022 and were signed on its behalf by:


M. Afzal BSC, FISC, Trustee

Highway Hope

Notes to the Financial Statements for the Year Ended 31 December 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	31.12.21	31.12.20
	£	£
Donations	14,538	5,906

Highway Hope

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

3. RAISING FUNDS

Raising donations and legacies

	31.12.21	31.12.20
	£	£
Support costs	1,188	1,711
	<u> </u>	<u> </u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no payments of trustees remuneration of other benefits for the year ended 31 December 2021 nor for the year ended 31 December 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2021 nor for the year ended 31 December 2020.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	5,906	-	5,906
Charitable activities			
Food bank and Community food store	84,254	38,635	122,889
Supplementary education	128,757	6,280	135,037
Free community and social cafe	76,008	-	76,008
Furniture store	74,784	-	74,784
Charity store	11,494	-	11,494
	<u> </u>	<u> </u>	<u> </u>
Total	381,203	44,915	426,118
EXPENDITURE ON			
Raising funds	1,711	-	1,711
Charitable activities			
Food bank and Community food store	68,461	28,635	97,096
Supplementary education	67,587	6,758	74,345
Free community and social cafe	75,712	-	75,712
Furniture store	63,586	-	63,586
Charity store	44,542	-	44,542
Charitable giving	1,080	-	1,080
	<u> </u>	<u> </u>	<u> </u>
Total	322,679	35,393	358,072
	<u> </u>	<u> </u>	<u> </u>
NET INCOME	58,524	9,522	68,046
RECONCILIATION OF FUNDS			
Total funds brought forward	12,533	1,254	13,787
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	71,057	10,776	81,833
	<u> </u>	<u> </u>	<u> </u>

Highway Hope

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

6. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
COST					
At 1 January 2021	7,364	23,593	14,250	14,417	59,624
Additions	-	1,538	-	4,132	5,670
At 31 December 2021	<u>7,364</u>	<u>25,131</u>	<u>14,250</u>	<u>18,549</u>	<u>65,294</u>
DEPRECIATION					
At 1 January 2021	5,588	12,331	5,650	10,278	33,847
Charge for year	1,160	6,705	2,850	2,372	13,087
At 31 December 2021	<u>6,748</u>	<u>19,036</u>	<u>8,500</u>	<u>12,650</u>	<u>46,934</u>
NET BOOK VALUE					
At 31 December 2021	<u>616</u>	<u>6,095</u>	<u>5,750</u>	<u>5,899</u>	<u>18,360</u>
At 31 December 2020	<u>1,776</u>	<u>11,262</u>	<u>8,600</u>	<u>4,139</u>	<u>25,777</u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.21 £	31.12.20 £
Taxation and social security	3,453	-
Other creditors	40,000	40,972
	<u>43,453</u>	<u>40,972</u>

8. MOVEMENT IN FUNDS

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	71,057	(97)	70,960
Restricted funds			
Restricted	10,776	17,105	27,881
TOTAL FUNDS	<u>81,833</u>	<u>17,008</u>	<u>98,841</u>

Highway Hope

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	330,811	(330,908)	(97)
Restricted funds			
Restricted	79,845	(62,740)	17,105
TOTAL FUNDS	<u>410,656</u>	<u>(393,648)</u>	<u>17,008</u>

Comparatives for movement in funds

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
Unrestricted funds			
General fund	12,533	58,524	71,057
Restricted funds			
Restricted	1,254	9,522	10,776
TOTAL FUNDS	<u>13,787</u>	<u>68,046</u>	<u>81,833</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	381,203	(322,679)	58,524
Restricted funds			
Restricted	44,915	(35,393)	9,522
TOTAL FUNDS	<u>426,118</u>	<u>(358,072)</u>	<u>68,046</u>

Highway Hope

Notes to the Financial Statements - continued for the Year Ended 31 December 2021

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2021 nor for the year ended 31 December 2020.

10. RESTRICTED FUNDS

Main Grants Fund (John Lyon's Charity) - To support our homeless project which provides Covid-19 affected individuals with accommodation, provides individuals with a weekly healthy meal dinner club and provides a food bank for individuals struggling to provide their own meals.

Global Majority Fund (Caribbean & African Health Network) - To fund a weekly meal dinner club, fund free meals to any hungry person who walks into the free café which supports atleast 30-40 people daily.

European Social Fund (WEA)--Funding for IT equipment, travel costs and training to support the education of individuals helping provide them with workplace skills and experience.

Access to growth(GMCVO) - To fund the expansion of the charity discount food shop premises and the stock for the premises.

Making Education a Priority- To provide training to staff training to support emotional needs post pandemic and provide awareness days to spread the awareness of mental health.

Power to change - To fund staff wages and ensure the continuation of the charities activities.

Recycle 4 Greater Manchester - To support the costs for acquiring more charity discount food shop items and reduce the waste of unwanted items.

11. MOVEMENT IN FUNDS

Restricted funds	Brought Forward	Incoming resources	Resources expended	Carried forward
Forever Manchester	10,776		10,478	298
Main Grants		9,900	9,900	0
Global Majority Fund		10,000	3,227	6,773
European Social Fund		10,444	10,444	0
Making Education a priority		13,500	5,100	8,400
Access to Growth		50,000	40,000	10,000
Power to change		18,000	18,000	0
Recycle 4 Greater Manchester		2,500	2,500	0
Total Restricted Funds	10,776	114,344	99,649	25,471

Highway Hope

Notes to the Financial Statements - continued for the Year Ended 31 December 2021

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2021 nor for the year ended 31 December 2020.

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Making Education a priority		13,500	5,100	8,400
Access to Growth		50,000	40,000	10,000
Power to change		18,000	18,000	0
Recycle 4 Greater Manchester		2,500	2,500	0
Total Restricted Funds	10,776	114,344	99,649	25,471

HIGHWAY HOPE

England & Wales - Charity number 1151846

Accounts

REGISTERED CHARITY NUMBER: 1151846

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2020
for
Highway Hope**

Raise
Chartered Accountants
10th Floor
3 Hardman Street
Spinningfields
Manchester
M3 3HF

Highway Hope

Contents of the Financial Statements for the Year Ended 31 December 2020

	Page
Report of the Trustees	1 to 4
Independent Examiner's Report	5
Statement of Financial Activities	6
Balance Sheet	7
Notes to the Financial Statements	8 to 12
Detailed Statement of Financial Activities	13 to 14

Highway Hope

Report of the Trustees for the Year Ended 31 December 2020

The trustees present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Trustees have pleasure in presenting their report for the period ended 31 December 2019

Highway Hope is a Registered Charity with Registration Number 1151846 and a Registered office at No. 1 Rawsthorne avenue, M18 7GA and a head office at 3 Hardman Street, Spinningfields, Manchester M3 3HF
The Board of Board of Trustees

Mr Joseph Solademi- Chair
Mr Michael Afolabi - Vice Chair
Ms Modupe Adediran – Treasurer
Ms Pauline Limen – Secretary
Ms Janet Dagiloke - Trustee

Our aims and activities

- To provide a safe community space which can serve as a hub for various services for the community
- To relieve poverty through foodbanks, free community café, feeding the homeless
- To promote health and wellbeing of local residents
- To celebrate and promote arts and crafts education to people from diverse cultural backgrounds
- To advance the course of education through provision of supplementary classes, foreign languages and Information Computer Technology (ICT) lessons.
- To support missions abroad

Our Social Impact are recorded as follows:

Relief of Poverty and Hardship
Encourage community cohesion and engagement
Reducing social isolation
Advancing Education and Training
Advancing Mission and Christian Education
Improving health and wellbeing
Increasing employability

Achievements and Performance

The achievements and performance are stated out below.

Review of our charitable activities

Provision of a community space which can serve as a hub for various services for the community

2020 has been a very eventful year to remember, it has changed the course of so many organisations including Highway hope. We have been so much on food to help our local community due to the effect of the pandemic, so much of our resources both human, financial and facilities have been transformed to accommodate food storage based on the increased demand for food redistribution. We have also supported so many who have been through emotional support either because they have lost their job or a loved one

Our community hub at No 1 Matthews lane has become a home to many with our various services

Highway hope also advanced in 2020 to open a second community hub at No 28 Princes Street, Stockport, SK1 1SE, with services such as free food parcels, fitness classes, emotional support, digital services and a safe place to socialise. We spent a lot of funds to make our new hub covid safe with lots of partition and building works

Prevention or relief of poverty and hardship

Our dedicated food team has carried on with what they have the passion for, over the pandemic, the food team were providing food parcels to 50 household weekly comprising of nearly 200 individuals on an average of 4 per households, this was a massive increase of over 100% increase from last year's capacity. With our new hub in Stockport and increased number of volunteers, we are now able to support even more households weekly

Highway Hope

Report of the Trustees for the Year Ended 31 December 2020

We received a number of grants this year for our food project due to the pandemic and they were well spent on the following food projects

- Establishing 3 grocery food stores in Manchester
- Purchasing and shelving food containers where we store food for our food bank in Manchester and partitioning a space at the Stockport property for food storage as well
- Increasing the number of households that we deliver food parcels to in Manchester and Stockport
- Running our community café and free Thursday outreach to support the less privileged in our local community

The free Community & social cafe runs from 10am – 4pm, Mondays to Fridays. Free meals are served to any and every hungry person who walks into the cafe during the opening hours. The cafe attends to an average of about 20-30 people daily but on our Thursday community day the centre is very busy especially with the older people from the community and the cafe is opened for longer, the cafe attends to approximately 50-60 persons

Our charity shop and second hand furniture shop has been supporting the less privileged with clothes and furniture poverty, the charity shop provides affordable clothes to people who couldn't otherwise afford them. We offer a range of good quality affordable clothes, shoes, handbags, kitchenware and house ware; as well as furniture too, our free cafe is there to keep our community refreshed while they shop. The items bought or donated to our charity shops directly goes to our work of transforming lives

We have also this year started 3 grocery stores with food on a budget to our community to further enhance the aim of the government to eradicate food poverty

Promoting Health and wellbeing

Our community hubs are designed to provide health and wellbeing, we provide health advice, signpost to necessary health facilities, and we also provide emotional support and pastoral care to the vulnerable and elderly. Our community hub in Stockport runs exercise classes as well both face to face and virtual

We also engage the community every Thursday with varying social activities aimed at encouraging social connectedness among community members from different ethnic, generational and religious background between 6-7pm. During this weekly program, participants are exposed to different competitive activities whereby the winners go home with prizes. Meals are served for free during this program.

The program has contributed immensely to peaceful co-existence among members from diverse ethnic and religious background in the community. We record a weekly attendance of an average of 30-40 attendees.

As we observed that as a good percentage of our community are from the Black Asian and Minority Ethnic group, some of which are elderly with long term health conditions who are hard to reach and as such present late to health care services. We therefore aim that our community hub will continue to provide appropriate information and resources that will enable the improvement of the holistic of their health and well-being. We are therefore in partnership with the NHS, the Caribbean and Health network and other faith organisations to generate an operational and strategic network for our community.

There are gentle exercise machinery, board games, indoor sports and arts and crafts activities as well at the centre.

Celebrating and promoting arts and crafts education to people from diverse cultural backgrounds

Our community hubs welcome various cultures and backgrounds; we are very diverse and open to language classes from various mother tongues of those whose first language differs from English language, we are looking into having a library of collections of arts and crafts from different cultures and we run a one hour arts session that help with mental health. We also learn to cook food from various cultures at our cook and taste project on Thursdays

Educational and Training

We are a very popular Manchester-based supplementary schools based on the Teaching School model of peer mentoring and resource sharing. Our project is being discussed with Manchester University and a range of other stakeholders: including Manchester City Council, National Resource Centre for Supplementary Education (NRCSE), Manchester Museum and Manchester Metropolitan University.

We are committed to the strategic linking of initiatives around education, health, wellbeing and employment that can work in concert as primary drivers in the regeneration of the communities the consortium serves through our weekly supplementary school with over 100 children whose aspiration has been improved and are performing better at their main stream school. There has been an increase in the number of young people attending the extended supplementary school service during weekends achieving GCSE's, and 11 plus successes.

We support over 100 young children to increase their educational attainment and aspiration

In 2020 as well, we developed a curriculum and taught democracy lessons in our supplementary schools to young children from school years 3-9, it was such an interesting session and we also ran online seminars on democracy

Our long life learning continue to offer improved tailored support to unemployed people accessing learning and mentoring support to over 80 people, we have trained over 30 people as community volunteers and improved partnerships and facilities to deliver quality training resources.

Highway Hope

Report of the Trustees for the Year Ended 31 December 2020

We have developed an IT suite for the community to help with job search, universal credit and with our older people who are missing out as they are not very much computer literate

Missions abroad

Highway hope supports 6 mission centres in Uganda, Botswana and Nigeria.

At our mission centres, our priority is education, food, employability and Christian education

We currently run a weekly soup kitchen at Botswana and are fundraising to be able to complete our wellbeing centre at Botswana and Nigeria

General Charitable purposes

Pastoral care is available at our community centres for those who are in need of it. Also, our charity promotes active citizenship especially among the Black Asian and Minority Ethnic community

Review:

The trustees review the aims, objective and activities each year. The review looks at what we have achieved and the outcomes of our work over the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people it has set out to help. The review ensures that the aims, objective and activities remained focused on its stated purposes.

We have referred to the guidance of the Charity Commissions general guidance on public benefit when reviewing aims and objectives and in planning our future activities. In particular, the Trustees have considered how the planned activities will contribute to the aims and objectives they have set.

The focus of our work

Highway Hope was inaugurated in September, 2012 by opening up a café to the local community with support from the New Covenant Church, Manchester serving free tea and coffee.

It was constituted as a charity in May, 2013

How our services deliver public benefit

The Trustees have considered the new obligations of the Charities Act 2006. We are satisfied that Highway Hope complies with the Act and with section 4 of the Act concerning 'public benefit' guidance issued by the Charity Commission.

Our main activities and who we are trying to help is described.

All our charitable activities focus on the prevention of emotional, social and economic disadvantage due to the lack of financial means and are undertaken to further our charitable purposes for the public benefit.

Reserves

The Trustees have examined the requirements for free reserves and they consider that, given the nature of the Charity's work, free reserves should be equivalent to approximately 2 months routine expenditure of £60,000. The trustees are of the opinion that this provides sufficient flexibility to cover temporary shortfalls in incoming resources.

Future plans

Highway Hope is a social enterprise, selling donated items, raising funds, having community businesses to continue to tackle food poverty through our various food banks and other food projects such as the free community café, the soup kitchen, feeding the homeless projects and the weekly dinner club referred to as the CHIPS Night.

We are not just a food bank, we also tackle emotional needs and stress, provide pastoral care and will be running the Hope Beyond program in 2021 aimed at the following outcomes; better mental health, reduced household stress, increased online socialising and friendship as well as training in digital skills

Highway hope will also continue to passionately attend to the young people's educational need and aspirations through our weekly supplementary and summer schools.

In 2021: we aim to purchase a property of our own where we can house all of our varied services as we feel this will help consolidate our efforts and make us a valued organisation marketing our successful programs on our website and various social media as well as developing our online educational courses to reach to more nations on the globe; we intend to implement a new approach to data visualisation; and experiment with new ways of engaging our audiences

Highway Hope

Report of the Trustees for the Year Ended 31 December 2020

We also aim to continue to tackle food poverty through more food banks situated in the heart of various communities both in Manchester and in Stockport. Our free community café will continue to serve free meals to those in need in our local community while our soup kitchen and CHIPS (Community Hope International People's Socials) Night will continue to promote the community spirit, cohesion and inclusion. We also aim to be to be a high-performing organisation, by developing management capability, delivering internal organisational development programme and managing income and cost to meet financial targets and charitable objectives.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1151846

Principal address

1 Mathews Lane
Manchester
M12 4QW

Trustees

Dr E Oludipe BPHARM(HONS) (resigned 1.1.20)
Ms D Adediran AIMLT ; MT
M Afolabi BSC ; MSC
P DIP; PSCH EDU; PGCE
J Dagiloke
R J Solademi

Independent Examiner

Raise
Chartered Accountants
10th Floor
3 Hardman Street
Spinningfields
Manchester
M3 3HF

Approved by order of the board of trustees on 27th Jan, 2021 and signed on its behalf by:


.....
Dr E Oludipe BPHARM(HONS) - Trustee

Independent Examiner's Report to the Trustees of Highway Hope

Independent examiner's report to the trustees of Highway Hope

I report to the charity trustees on my examination of the accounts of Highway Hope (the Trust) for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of BA Hons FCA, DChA which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Su Rai
BA Hons FCA, DChA
Raise
Chartered Accountants
10th Floor
3 Hardman Street
Spinningfields
Manchester
M3 3HF

Date 27 January 2021

Highway Hope

Statement of Financial Activities for the Year Ended 31 December 2020

	Notes	Unrestricted fund £	Restricted fund £	31.12.20 Total funds £	31.12.19 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	172,903	-	172,903	17,453
Charitable activities					
Food bank and Community food store		7,524	38,635	46,159	37,729
Supplementary education		88,490	6,280	94,770	85,441
Free community and social cafe		26,008	-	26,008	23,671
Furniture store		74,784	-	74,784	15,190
Charity Store		11,494	-	11,494	16,544
Total		381,203	44,915	426,118	196,028
EXPENDITURE ON					
Charitable activities					
Food bank and Community food store		68,802	28,635	97,437	22,389
Supplementary education		67,929	6,758	74,687	37,001
Free community and social cafe		76,056	-	76,056	73,308
Furniture store		63,929	-	63,929	33,679
Charity Store		44,883	-	44,883	30,397
Charitable giving		1,080	-	1,080	600
Total		322,679	35,393	358,072	197,374
NET INCOME/(EXPENDITURE)		58,524	9,522	68,046	(1,346)
RECONCILIATION OF FUNDS					
Total funds brought forward		12,533	1,254	13,787	15,133
TOTAL FUNDS CARRIED FORWARD		71,057	10,776	81,833	13,787

The notes form part of these financial statements

Highway Hope

Balance Sheet
31 December 2020

	Notes	Unrestricted fund £	Restricted fund £	31.12.20 Total funds £	31.12.19 Total funds £
FIXED ASSETS					
Tangible assets	5	25,001	776	25,777	14,453
CURRENT ASSETS					
Cash in hand		87,028	10,000	97,028	306
CREDITORS					
Amounts falling due within one year	6	(40,972)	-	(40,972)	(972)
NET CURRENT ASSETS		<u>46,056</u>	<u>10,000</u>	<u>56,056</u>	<u>(666)</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>71,057</u>	<u>10,776</u>	<u>81,833</u>	<u>13,787</u>
NET ASSETS		<u>71,057</u>	<u>10,776</u>	<u>81,833</u>	<u>13,787</u>
FUNDS					
Unrestricted funds	7			71,057	12,533
Restricted funds				10,776	1,254
TOTAL FUNDS				<u>81,833</u>	<u>13,787</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 27th Jan, 2021 and were signed on its behalf by:


E Oludipe BPHARM(HONS) - Trustee

Highway Hope

Notes to the Financial Statements for the Year Ended 31 December 2020

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	31.12.20	31.12.19
	£	£
Donations	5,906	5,602
Grants	166,997	11,851
	<u>172,903</u>	<u>17,453</u>

Grants received, included in the above, are as follows:

	31.12.20	31.12.19
	£	£
Other grants	<u>166,997</u>	<u>11,851</u>

Highway Hope

Notes to the Financial Statements - continued for the Year Ended 31 December 2020

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no payments of trustees remuneration of other benefits for the year ended 31 December 2018 nor for the year ended 31 December 2017.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2020 nor for the year ended 31 December 2019.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	17,453	-	17,453
Charitable activities			
Food bank and Community food store	37,729	-	37,729
Supplementary education	85,441	-	85,441
Free community and social cafe	23,671	-	23,671
Furniture store	15,190	-	15,190
Charity Store	16,544	-	16,544
Total	196,028	-	196,028
EXPENDITURE ON			
Charitable activities			
Food bank and Community food store	22,389	-	22,389
Supplementary education	36,522	479	37,001
Free community and social cafe	73,308	-	73,308
Furniture store	33,679	-	33,679
Charity Store	30,397	-	30,397
Charitable giving	600	-	600
Total	196,895	479	197,374
NET INCOME/(EXPENDITURE)	(867)	(479)	(1,346)
RECONCILIATION OF FUNDS			
Total funds brought forward	13,400	1,733	15,133

Highway Hope

Notes to the Financial Statements - continued
for the Year Ended 31 December 2020

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued					
			Unrestricted fund £	Restricted fund £	Total funds £
			<u>12,533</u>	<u>1,254</u>	<u>13,787</u>
TOTAL FUNDS CARRIED FORWARD					
5. TANGIBLE FIXED ASSETS					
	Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
COST					
At 1 January 2020	7,364	8,814	7,000	11,718	34,896
Additions	-	14,779	7,250	2,699	24,728
	<u>7,364</u>	<u>23,593</u>	<u>14,250</u>	<u>14,417</u>	<u>59,624</u>
At 31 December 2020					
DEPRECIATION					
At 1 January 2020	4,346	4,565	2,800	8,732	20,443
Charge for year	1,242	7,766	2,850	1,546	13,404
	<u>5,588</u>	<u>12,331</u>	<u>5,650</u>	<u>10,278</u>	<u>33,847</u>
At 31 December 2020					
NET BOOK VALUE					
At 31 December 2020	<u>1,776</u>	<u>11,262</u>	<u>8,600</u>	<u>4,139</u>	<u>25,777</u>
At 31 December 2019	<u>3,018</u>	<u>4,249</u>	<u>4,200</u>	<u>2,986</u>	<u>14,453</u>
6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR					
				31.12.20 £	31.12.19 £
Other creditors				<u>40,972</u>	<u>972</u>
7. MOVEMENT IN FUNDS					
			At 1.1.20 £	Net movement in funds £	At 31.12.20 £
Unrestricted funds					
General fund			12,533	58,524	71,057
Restricted funds					
Restricted			<u>1,254</u>	<u>9,522</u>	<u>10,776</u>
			<u>13,787</u>	<u>68,046</u>	<u>81,833</u>
TOTAL FUNDS					

Highway Hope

Notes to the Financial Statements - continued for the Year Ended 31 December 2020

7. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	381,203	(322,679)	58,524
Restricted funds			
Restricted	44,915	(35,393)	9,522
TOTAL FUNDS	<u>426,118</u>	<u>(358,072)</u>	<u>68,046</u>

Comparatives for movement in funds

	At 1.1.19 £	Net movement in funds £	At 31.12.19 £
Unrestricted funds			
General fund	13,400	(867)	12,533
Restricted funds			
Restricted	1,733	(479)	1,254
TOTAL FUNDS	<u>15,133</u>	<u>(1,346)</u>	<u>13,787</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	196,028	(196,895)	(867)
Restricted funds			
Restricted	-	(479)	(479)
TOTAL FUNDS	<u>196,028</u>	<u>(197,374)</u>	<u>(1,346)</u>

Highway Hope

Notes to the Financial Statements - continued for the Year Ended 31 December 2020

7. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.19 £	Net movement in funds £	At 31.12.20 £
Unrestricted funds			
General fund	13,400	57,657	71,057
Restricted funds			
Restricted	1,733	9,043	10,776
TOTAL FUNDS	<u>15,133</u>	<u>66,700</u>	<u>81,833</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	577,231	(519,574)	57,657
Restricted funds			
Restricted	44,915	(35,872)	9,043
TOTAL FUNDS	<u>622,146</u>	<u>(555,446)</u>	<u>66,700</u>

The restricted funds relate to a project for training those who are long term unemployed to re-enter the labour market.

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2020.

9. RESTRICTED FUNDS

Forever Manchester- To assist with the food project costs
We Love Manchester- To assist with the food project costs
Waste and response (WRAP)-To assist with the food project costs
ESC Lottery Fund- To purchase fitness classes, training and equipment