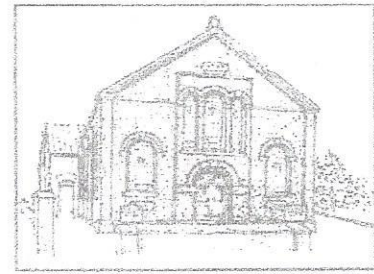
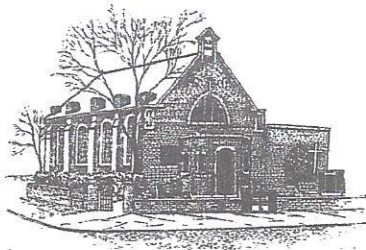
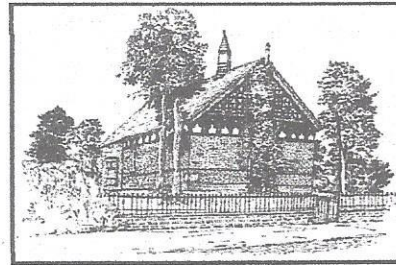
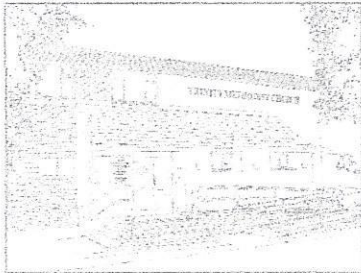
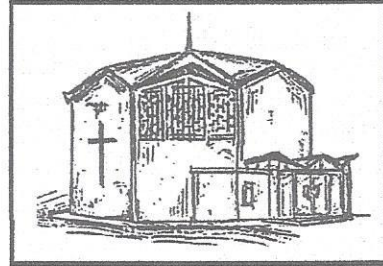
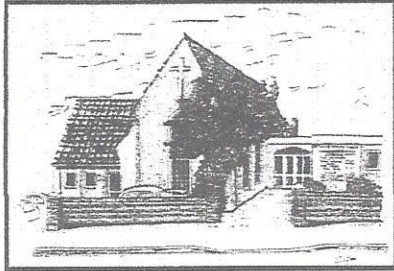


Manchester & Stockport Methodist District



# Sale Methodist Circuit



## Annual Report – 2019-2020

*Superintendent Presbyter*  
Rev Richard P Mottershead  
4 The Willows  
Manor Avenue  
Sale, Cheshire M33 4NA

*Circuit Presbyter*  
Rev Glayne Worgan  
3 Cheltenham Drive  
Sale, Cheshire  
M33 2DQ

*Circuit Church Life Worker  
(Lay Employee)*  
Mrs Mabel Nyazika

*Circuit Administrator  
(Lay Employee)*  
Mrs Susan Jackson

*Communications Officer (Lay Employee)* Mr Matthew Collins

The Sale Methodist Circuit is a grouping of six churches, four of which are located in the Sale urban area. The other two churches are located outside of Sale, one in the Cheshire village and urban over-spill area of Partington, the other in the Dunham Massey conservation area at Sinderland Green.

The service address for correspondence is 4 The Willows, Manor Avenue, Sale Cheshire M33 4NA. Correspondence should be addressed to Rev Richard Mottershead. (Superintendent Presbyter).

The activities covered by the Sale Methodist Circuit in these financial statements fall within the work of The Methodist Church in Great Britain. The aim of The Methodist Church in Great Britain is to fulfil its calling, which is to respond to the gospel of God's love in Christ and to live out its discipleship in worship and mission. It does this through its Strategic objectives which are, Worship, Learning and caring, Service and Evangelism. The trustees consider that for these reasons the charity meets these public benefit requirements.

The Sale Methodist Circuit Mission Statement is: "We will encourage personal and Church growth through new and existing ventures in mission".

Public Benefit - The trustees of The Methodist Church had due regard to the public benefit guidance published by the Charity Commission in compliance with its duties under section 17 of the Charities Act 2011. The guidance sets out two key principles. The organisation must have an identifiable benefit and the benefit must be to the public or a section of the public. The church exists inter alia, to: Increase awareness of God's presence and to celebrate God's love, to help people to learn and grow as Christians, through mutual support and care, and be a good neighbour to people in need and challenge injustice.

Banking Services are provided by National Westminster Bank plc and the accounts are independently examined by Mr. David Phillips.

Structure and Governance - The Sale Methodist Circuit conforms to the Structure and Governance of The Methodist Church of Great Britain.

The Sale Methodist Circuit is a constituent part of the Manchester and Stockport District of the Methodist Church of Great Britain. Sale Methodist Circuit is registered charity number 1151757

Management of Circuit business is conducted by means of the Circuit Meeting, which has Managing Trustees powers and responsibilities for Circuit property: 3 Cheltenham Drive, Sale; 4 The Willows, Manor Avenue, Sale; 16 Lock Lane, Partington; Carrington Lane Methodist Church and The Trinity Bowling and Sports Club grounds on Temple Road, Sale.

In addition to the Circuit meeting, the following meetings are held throughout the year: Leadership Team, Staff meetings, Finance, Safeguarding, Manse Property, Local Preachers and Worship Leaders.

During the financial year 2019-20 the following were members of the Circuit Meeting and so Managing Trustees of Circuit assets:

*Ministers:* Revs. Richard Mottershead, Glayne Worgan, Richard Jackson

*Circuit Stewards:* Mrs Helen Norman, Mrs Ruth Julian

*Circuit Church Lay Worker:* Mrs Mabel Nyazika.

*Circuit Fund Treasurer:* Mrs Janet Foreman - Mrs Helen Norman w.e.f. 9.7.2020

*Local Preachers Secretary:* Mrs Stella Walker



*Representatives to District Council and/or Synod: Rev Glayne Worgan, Mrs Helen Norman, Mrs Ruth Julian, Mrs M Nyazika*

*Circuit Officers: Mrs S Cowlshaw (Local Preachers Tutor), Mrs S Cowlshaw (Safeguarding).*

*Representatives from the Churches:*

*Mrs A Partington, Mrs A Bennett, Mrs M Wiseman, Mrs H Jones, Mrs A Blain, Ms D Byron, Mr B Rains, Mr D Armitage, Mrs L Armitage, Mrs A Priestner - to January 20, Mrs B Davidson, Mr C Norman Mr M Loveland, Mrs M Kaye, Mr D Sellers, Mrs M Sellers, Mrs S Walker, Mrs I Daysh, Mrs C Davies, Mr K Burgess, Mrs J Meredith. Substitute reserves to cover for ordinary representatives not able to attend meetings: Mr P Bayley, Mr S Nicholson Mr S Pachigolla.*

In addition to the members of the Meeting, the Circuit Administrator, *Mrs Susan Jackson*, attends Circuit Meeting as Circuit Secretary but is not a member of the Meeting. The Circuit Meeting has met on 4 occasions - with 2 extra meetings during the financial year.

At 1<sup>st</sup> November 2019 the recorded membership of the Circuit was 253. During the October 2019 Congregation Count average Sunday attendance at worship in the Churches of the Circuit was: 180

During the 12 months under review the Circuit has continued to resource the churches of the Circuit by supplying preachers and leaders of public worship through the quarterly preaching Plan, (with the exception of a short period in the Spring when the Churches were closed due to COVID 19). The Circuit staff team has encouraged and facilitated the coming together of the Churches in task specific groups for mutual support and planning. In particular the Circuit has convened Church Council Secretaries, Treasurers, and Property officers to give guidance on administrative matters. Circuit and Church Safeguarding officers and Circuit Staff have worked together to roll out a consistent implementation of Safeguarding policies and their procedures across the Circuit. This work is on-going. The Circuit has also encouraged all the Churches of the Circuit to engage in reviews in order to better evaluate and plan for the tasks of the local churches and to identify priority points for the focus of Circuit commitments. Again the work of local church reviews, encompassing the Circuit Mission Statement, are on-going.

Accounts for the year 2019-20, together with notes, are included in this Annual Report. A Finance and Reserves Policy Statement is also attached.

The Annual Report was presented to and adopted at the Circuit Meeting held on 20th January 2021

Questions regarding any part of the Annual Report and Accounts can be addressed to the Circuit Meeting through any member of the Circuit Meeting or by means of writing to the Superintendent Minister.

The trustees declare that they have approved the trustees' report above.

Signed  ..... Rev. Richard Mottershead (Chair)  
Sale Methodist Circuit

Circuit Meeting dated 20<sup>th</sup> January 2021

## THE METHODIST CHURCH STANDARD FORM OF ACCOUNTS

Sale Methodist	Circuit
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**FOR THE YEAR ENDED  
31 AUGUST 2020**

Manchester & Stockport	District	Circuit no	19 09
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**Registered Charity - Charity Registration number**

1151757

**If not a registered charity Her Majesty's Revenue and Customs Gift Aid number**

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242 )

Ministers:

Rev R Mottershead
Rev G Worgan

Circuit Stewards:

Ms R Julian

Treasurer:

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SECTION A		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
	Note	£	£	£	£	£
a1	<b>RECEIPTS</b>					
a2	Assessment/Share	146,911			<b>146,911</b>	144,549
a3	Capital receipts					
a4	Bank and CFB interest and Investment income	1,463			<b>1,463</b>	1,290
a5	Grants					
a6	Other receipts	5,440			<b>5,440</b>	5,180
a7	<b>TOTAL RECEIPTS</b>	<b>153,814</b>			<b>153,814 (a8)</b>	<b>151,019</b>

SECTION B						
b1	<b>PAYMENTS</b>					
b2	Stipends, salaries, NIC, Pension and travel costs	93,170			<b>93,170</b>	82,918
b3	Manse Costs	10,402			<b>10,402</b>	9,354
b4	Administration etc	3,642			<b>3,642</b>	3,395
b5	District Assessment	24,848			<b>24,848</b>	23,397
b6	Grants & donations	4,500			<b>4,500</b>	4,667
b7						
b8	Other payments	1,872			<b>1,872</b>	3,000
b9	<b>TOTAL PAYMENTS</b>	<b>138,434</b>			<b>138,434 (b9)</b>	<b>126,731</b>

SECTION C						
c1	<b>NET RECEIPTS/PAYMENTS FOR THE YEAR</b>	<b>(a7-b9)</b>	<b>15,380</b>		<b>15,380</b>	<b>24,288</b>
c2	Total funds brought forward from last year		200,151		200,151 (c6)	176,064
c3	<b>Sub total</b>	<b>(c1+c2)</b>	<b>215,531</b>		<b>215,531</b>	<b>200,352</b>
c4	Transfers and adjustments				(c7)	(201)
c5	<b>TOTAL FUNDS AT END OF YEAR</b>	<b>(c3+c4)</b>	<b>215,531</b>		<b>215,531 (c8)</b>	<b>200,151 (c6)</b>

SECTION D					
d	<b>FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS</b> (these amounts should not be included in total receipts/payments above)				
d1	Balance brought forward from last year				200
d2	Offerings/Gifts - received for external organisations				
d3	Offerings/Gifts - passed to external organisations				200
d4	<b>BALANCE STILL TO BE PAID (d1 + d2 - d3)</b>				

**SUMMARY OF CIRCUIT ACCOUNTS AND INTERNAL ORGANISATION REPORTING TO THE CIRCUIT MEETING****SECTION E**

Please follow the Guidance Notes to complete this page

Summary of the Circuit accounts for the year ended 31 August 2020 and Internal Organisations reporting to the Circuit Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross receipts and payments totals of the Circuit. If gross income exceeds the Accruals threshold of £250,000, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the Circuit and connected Circuit Organisations.

	INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1	Sale Methodist Singers	507	1,110	(603)		709	106
e2							
e3							
e4							
e5							
e6							
e7							
e8	Sub total of Internal Organisations funds	507	1,110	(603)		709 (e11)	106 (e12)
e9	Circuit accounts (totals brought forward from page 2 - totals column)	153,814 (a8)	138,434 (b9)	15,380	(c7)	200,151 (c6)	215,531 (c8)
e10	TOTAL CASH FUNDS HELD BY CIRCUIT	154,321	139,544	14,777		200,860 (x)	215,637 (y)
		<b>TOTAL RECEIPTS</b>	<b>TOTAL PAYMENTS</b>				

Continue on a separate  
sheet if necessary and bring  
the totals forward

**SECTION F****STATEMENT OF ASSETS AND LIABILITIES****CIRCUIT - CASH FUNDS HELD at 31 August 2020**

		OPENING BALANCES	CLOSING BALANCES
f1	Cash in hand	-1538.66	(1,125)
f2	Bank Current Account	3,059	2,293
f3	Bank Deposit Account		
f4	Central Finance Board	198,631	214,364
f5	Trustees for Methodist Church Purposes		
f6	Other funds		
f7	<b>SUB TOTAL</b>	200,151 (c6)	215,531 (c8)
f8	Total funds held by Internal Organisations (the closing balance totals above) (e12)	709 (e11)	106 (e12)
f9	<b>TOTAL CASH FUNDS HELD BY CIRCUIT</b>	200,860 (x)	215,637 (y)

**SECTION G****OTHER ASSETS and LIABILITIES**

		At 1 September 2019	At 31 August 2020
g1	Investments (include Endowments)	6911	6964
g2	Land and Buildings (see notes re Insurance value)	773,401	797,383
g3	Other Assets		
g4	Loan(s) - show amount outstanding at year end		
g5	Other Liabilities		

f4 Include only Funds held at the Central Finance Board

f5 Include only CFB Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trust accounts this is inserted in line f5)



## Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2020 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer ..... *H M Norman* ..... Date *2.12.20*

Name and address of treasurer Helen Norman

48 Framingham Road, Sale M33 3SH

### Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2020 were/will be\* presented to the Circuit meeting held on *20<sup>th</sup> January 2021*

Signature of the Chair of the meeting ..... *R P Mottershead* .....

Name of the Chair of the meeting *REV. R.P. MOTTERSHEAD* ..... Date *20<sup>th</sup> January 2021*

## Independent Examiner's Report to the Trustees of the

### Sale Circuit

Charity Number 1151757

### Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Sale Circuit for the year ended 31 August 2020 set out on pages ... to .... As the Circuit's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Circuit's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

\* delete or circle as appropriate

### Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below\*) which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I ~~have~~/have not\* obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner ..... D Phillips .....

Name of independent examiner ..... MR DAVID PHILLIPS .....

Relevant professional qualification of independent examiner ..... NOT APPLICABLE .....

Name of firm (where appropriate) .....

Address ..... 4 CRANMER DRIVE .....

..... SALE CHESTRE ..... Post Code M33 4LB .....

Date ..... 10th December 2020 .....

\* delete or circle as appropriate

Sep-20



## Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2020 have been prepared from the records of the Circuit and that they include all funds under the control of the Circuit meeting.

Signature of treasurer H M Norman Date 2.12.20

Name and address of treasurer Helen Norman

48 Framingham Road, Sale M33 3SH

### Presentation to the Circuit meeting

I confirm that the annual report and accounts for the year ended 31 August 2020 were/will be\* presented to the Circuit meeting held on 20<sup>th</sup> January 2021

Signature of the Chair of the meeting R P Mottershead

Name of the Chair of the meeting REV. R.P. MOTTERSHEAD Date 20<sup>th</sup> January 2021

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### Sale Circuit

Charity Number 1151757

### Responsibilities and basis of report

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\* delete or circle as appropriate

Name of Circuit Sale 1909

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Signature of independent examiner ..... D Phillips .....

Name of independent examiner ..... MR DAVID PHILLIPS .....

Relevant professional qualification of independent examiner ..... NOT APPLICABLE .....

Name of firm (where appropriate) .....

Address ..... 4 CRANMEER DRIVE .....

..... SALE CHESTER ..... Post Code M33 4LB

Date ..... 10th December 2020 .....

\* delete or circle as appropriate

Sep-20