

Friends of Summers Field

Trustees' Annual Report

Year Ended 30 November 2023

Structure and Governance

Friends of Summers Field (FOSF) was originally set up as a Charitable Company limited by guarantee, incorporated on 29 November 2011 and registered as a charity by The Charity Commission. In August 2022, an application was accepted by The Charity Commission to convert the Charitable Company to a Charitable Incorporated Organisation (CIO). FOSF is governed by a Constitution based on the "Association Model" provided by The Charity Commission.

Charity registration number 1151689

Registered Office Granary Court, Church Road, Doynton, Bristol BS30 5SU

Trustees as at 30th November 2023:

Mr L Whitbread

Mr P Drayton

Mrs C Wakefield-Wylde

All trustees give their time voluntarily and receive no benefits from the charity.

Objectives and Public Benefit

- (1) The preservation and conservation for the public benefit of the flora and fauna of Summers Field Community Orchard and wildflower meadow
- (2) To provide Summers Field Community Orchard and wildflower meadow as a facility for recreation or other leisure time occupation for the benefit of the inhabitants of Doynton and the surrounding area in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

FOSF Activities

In line with our objectives, Friends of Summers Field carried out the following activities during the year under review :-

- Regular work parties to maintain the orchard and wildflower meadow as a facility for recreation as well as to foster the environment and to encourage wildlife.
- Harvesting and producing apple juice from the orchard crop.
- Organising a cream tea in the orchard to help foster good community relations, as well as to raise funds for the maintenance of the orchard.
- Organising a function in the village hall to raise awareness of the orchard and to raise funds for the maintenance of the orchard.
- Organising an annual Wassail to raise awareness of, and to continue with, the ancient customs associated with local orchards.
- Installation of an owl box by a local owl expert.

- Extra wildflower seeds were planted in the Autumn, many of them harvested from a local wildflower meadow, also a selection of hazel and rowan whips were planted at the back of the wildflower meadow to provide food and shelter for wildlife

Financial Summary

At the end of the 2022-23 Financial Year FOSF held a cash balance of **£4,292.83**.

Income of **£4036** was derived as follows :-

Donations	£1,470
Fundraising Activities	£1,218
Sale of Apple Juice	£ 781
Open Gardens	£ 567

Expenditure of **£2,763** was incurred on the following :-

Rent	£ 550
Insurance	£ 143
Orchard Maintenance	£ 381
Costs related to fundraising	£1,119
Purchase of Strimmer	£ 570

FOSF has no outstanding debts at 30th November 2023

The Financial Statements for the period 1st December 2022 to 30th November 2023 are attached.

Future Plans

1. To continue to develop Summers Field Community Orchard in order to preserve and conserve the flora and fauna.
2. To hold a Cream Tea, BBQ and camping day in the orchard as a popular community event, as well as to help raise funds for maintenance of the orchard.
3. To hold a wassail in January to promote the ancient customs of local orchards.
4. To continue to harvest our crop in order to produce fruit juice.
5. To continue to maintain the orchard to the best of our ability to make it a welcoming facility for recreation and leisure.
6. To hold an Autumn Feast and barn dance on Saturday 12th October.
7. To instal two more information boards to explain the flora & fauna of the orchard.
8. To instal a small wildlife pond.
9. To encourage membership of FOSF to ensure continued support and funding, and to encourage more volunteers to assist in work parties.

Paul Drayton
Chairman – Friends of Summers Field



CHARITY COMMISSION
FOR ENGLAND AND WALES

Frienmds of Summers Field

£

Receipts and payments accounts

CC16a

For the period
from

01-Dec-22

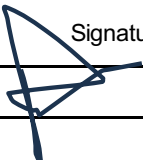
To

30-Nov-23

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Cream Tea fundraiser	111	-	-	111	-
DHHM Donation	150	-	-	150	-
Fete & Open Gardens	566	-	-	566	-
Membership and Donations	570	-	-	570	-
Autumn Feast	1,107	-	-	1,107	-
Apple juice Donations	781	-	-	781	-
Coronation Grant	750	-	-	750	-
	-	-	-	-	-
Sub total (Gross income for AR)	4,036	-	-	4,036	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,036	-	-	4,036	-
A3 Payments					
Insurance (#10)	143	-	-	143	-
Rent (#11)	550	-	-	550	-
Wildflower Seeds (#13)	111	-	-	111	-
Apple Juice (#14)	702	-	-	702	-
Autumn Feast event (#15, #16, #17, #18)	417	-	-	417	-
Trees (#19)	185	-	-	185	-
Tags for Apple Juice (#20)	5	-	-	5	-
Owl Box (#21)	65	-	-	65	-
Strimmer Line (#22)	15	-	-	15	-
Sub total	2,193	-	-	2,193	-
A4 Asset and investment purchases, (see table)					
Strimmer (#12)	570	-	-	570	-
	-	-	-	-	-
Sub total	570	-	-	570	-
Total payments	2,763	-	-	2,763	-
Net of receipts/(payments)	1,273	-	-	1,273	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,020	-	-	3,020	-
Cash funds this year end	4,293	-	-	4,293	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	4,293	-	-
		-	-	-
		-	-	-
	Total cash funds	4,293	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Paul Drayton	02/05/2024	