

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2025
for
Bethel United Church of Jesus Christ
(Apostolic) Sheffield CIO

Wilson Howe Limited
Chartered Accountants
212A Bocking Lane
Greenhill
Sheffield
Yorkshire
S8 7BP

Bethel United Church of Jesus Christ
(Apostolic) Sheffield CIO

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for the Year Ended 31 March 2025

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Bethel United Church of Jesus Christ
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Reference and Administrative Details
for the Year Ended 31 March 2025

TRUSTEES

W Modest (Chair)
D Modest (Secretary)
Mrs A Simpson (Treasurer)
Mrs V Bennett - Resigned 31.3.2025
E Walker - Resigned 31.3.2025
Mrs H Phipps - Resigned 31.3.2025
H Dallas
Mrs D Modest
G Swaby
Mrs C Pinnock
Mrs B Dallas
D Dean – Appointed 13.12.2023
E Swaby – Appointed 16.10.2024
Miss C Whyte – Appointed 16.10.2024
Mrs J Baum – Appointed 01.06.2024

PRINCIPAL ADDRESS

336 City Road
Sheffield
S2 1GA

**REGISTERED CHARITY
NUMBER**

1151605

INDEPENDENT EXAMINER

Wilson Howe Limited
Chartered Accountants
212A Bocking Lane
Greenhill
Sheffield
Yorkshire
S8 7BP

BANKERS

National Westminster Bank plc
42 High Street
Sheffield
S1 1QG

Bethel United Church of Jesus Christ
(Apostolic) Sheffield CIO

Report of the Trustees
for the Year Ended 31 March 2025

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

INTRODUCTION

Bethel United Church of Jesus Christ (Apostolic) Sheffield was established as a Branch member of Bethel United Church of Jesus Christ (Apostolic) UK, in 1963.

The church is a charitable incorporated Organisation (CIO) governed according to the constitution dated 1 February 2016.

The church became charitable incorporated Organisation (CIO) in April 2013 to take forward the work of the unincorporated association. This decision was driven primarily by the desire to take advantage of the separate legal personality and limited legal liability for Trustees.

Bethel United Church of Jesus Christ (Apostolic) Sheffield CIO is currently an Independent affiliate member of the Bethel United Church of Jesus Christ (Apostolic) UK, which pursues similar aims and signposts local beneficiaries to our services.

OUR AIMS AND PURPOSE

Bethel Sheffield has the responsibility of promoting the Oneness Apostolic Faith in Sheffield and the surrounding areas. The whole mission of the church; evangelism and outreach; pastoral and social actions.

OUR OBJECTIVES AND ACTIVITIES

Bethel Sheffield is committed to ensure that as many people as is possible come to worship at our local assembly and to be part of the community in Sheffield. Our services and worship put the Oneness Apostolic faith into practice through preaching, prayers, scripture, music and singing.

Our activities for the year are facilitated through the various auxiliary departments. When planning our activities consideration is given to the charity commission's guidance on public benefit and in particular the specific guidance for the advancement of religion.

Our community of faith lives out their lives through worship and prayer and learning about the scriptures; the provision of pastoral care; evangelism and outreach work.

It is of the utmost importance to ensure the upkeep of the church building at 336 City Road.

Bethel United Church of Jesus Christ
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Report of the Trustees
for the Year Ended 31 March 2025

ACHIEVEMENTS AND PERFORMANCE

Bethel United Church of Jesus Christ (Apostolic) Sheffield is an integral part of the ecclesiastical district 3 of Bethel United Church of Jesus Christ Apostolic UK and Europe, we organise weekly services, both in the sanctuary and online for the church members and the general public.

Religious activities

1. Pastor's Report

a. Introduction

Greeting all brethren and Officers

b. Pastoral Care that I have been involved with: -

- ¢ Support for the elderly with long term health issues
- ¢ Hospital Visits
- ¢ Home visits to the shut ins
- ¢ Conduct Baby Blessings
- ¢ Conduct Baptism
- ¢ participating in Prayer meetings
- ¢ Administering the Lords Supper
- ¢ Engaging in District 3 and national meetings

c. Ministries and Programs

- ¢ The Auxiliary Departments youth, women's, Brotherhood have done well throughout the year and their individual reports are given below.
- ¢ Community Engagement: The community outreach work continues via the Coffee Morning and the FoodBank and Exercise Classes and others.

d. Financial Overview

Tithes and Offerings is the main financing of the ministry and it remains stable over the year

e. Appreciation and Acknowledgements

A special thank you to those brethren who contributed time and effort to the church's mission. I pray God that you continue the good works.

2. Prayer Meeting

The church held a weekly prayer meeting every Monday and also actively participated in the Bethel National Weekly Prayer Line.

3. Bible Study

Sunday evening Bible study sessions were conducted, led by Brother Dwaine Richard, who delivered teaching on a variety of biblical topics.

4. Bethel Sheffield Women's Department

Please see below the report, which I have prepared from memory of what the sisters have completed over the year.

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Report of the Trustees
for the Year Ended 31 March 2025

For the year ending March 25, the Women's Ministry coordinated a series of fellowship events designed to strengthen relationships and encourage spiritual community within the church. In May, the team hosted an afternoon tea, providing a welcoming space for all to connect and support one another. In July, a spa day offered rest and refreshment, promoting wellbeing among participants.

The team also organised the annual Christmas meal, which included a best-dressed competition to add warmth and celebration to the occasion. This event was well attended and positively received.

5. Bethel Sheffield Brotherhood Department

- ¢ Social event on brotherhood Sunday. This is generally well attended.
- ¢ Bowling event (the first one was well attended. We will try and do it again in the summer)
- ¢ Witnessing group
- ¢ We supported our Dist. Brotherhood meeting
- ¢ We had an all day meeting. We invited Elder Spooner from the Gibson Road assembly
- ¢ Men Chat

6 Bethel Sheffield Sunday School Department
Annual Report April 2024 - March 2025

Train up a child in the way he should go: and when he is old, he will not depart from it (Proverbs 22:6)

Sunday School Officials:

Sunday School Superintendent: Minister Merl Modest

Teachers Sheffield: Sis Annette Swaby, Sis Stacey Modest and Sis Louise Modest

¢ Attendance among Junior Sunday School attendees has not been consistent this year, and sadly we have seen a decline. However, the teachers have remained dedicated, consistently planning lessons, preparing materials, and using equipment to make classes engaging and interactive. The confidence of the children who do attend has continued to grow, as seen in their ability to share knowledge of our Lord and Saviour Jesus Christ boldly-both at the end of lessons and when presenting their learning in the main church service.

¢ The Year 9+ class has remained relatively consistent in attendance and participation throughout the year. The young people have shown a steady commitment to learning, engaging with scripture, and supporting one another in their spiritual growth. Their willingness to ask questions, share personal reflections, and contribute to discussions has created a nurturing environment where faith can be explored and strengthened.

¢ A particularly joyful highlight was the decision of one child to accept Jesus Christ as their Lord and Saviour. This profound step of faith was followed by their baptism in water, a moment that was both moving and inspirational for the entire congregation. Witnessing a young person publicly declare their faith served as a powerful reminder of the impact of consistent teaching, encouragement, and the work of the Holy Spirit in the lives of our youth.

¢ The class continues to build on this momentum, with students demonstrating greater confidence in prayer, scripture reading, and applying biblical principles to their daily lives. Their growth reflects the importance of providing a safe and supportive space where young people can encounter God personally and be equipped to live out their faith boldly.

¢ On Youth Sunday, the children participate in the main service. They enjoy singing in the choir, leading praise and worship alongside the adults, reading scripture, giving presentations, and playing instruments. At the close of the service, the children often receive a prayer of covering.

Curriculum

¢ Our teaching curriculum is delivered in focused programmes across 4-6-week periods, promoting the fundamentals of Christian doctrine through songs, science experiments, and homework. This approach has been a great asset to the children, while also helping teachers manage class time more effectively.

¢ All children are encouraged to contribute fully in lessons. We invite them to discuss each topic and make connections to their own experiences-for example, at school or within their home environment.

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€ Children particularly enjoy hands-on activities and interactive role play, which bring out the essence and meaning of the lesson while deepening their understanding of scripture.

€ We extend our sincere thanks to the parents who continue to invest their time in supporting the children as they cultivate and develop a relationship with God.

€ Sister Annette Swaby

7. Youth Department

Bethel Sheffield Youth Dept 2024-2025

Theme: I Speak Jesus

Leadership Team:

E Swaby; S Gunter; S Swaby

Continuation:

Tuesday and 4th Sunday Services, Youth Club, and Learn an Instrument.

Activities include faith fellowship, fun activities; skills and personal development.

Youth continue to be involved in Youth fellowships at Local, District and National Level

The team is collaborating with Bethel Sheffield Safeguarding Leadership to review the Children and Young People's Safeguarding Policy Document, and offering consultation and feedback based on experiences.

The Youth and team continues to participate in the co-production of District 3 Events and planning including a youth residential and away days. There are plans underway for volunteer youth to assist with the year's planning and proposals for all future D3 you events with training and support. Many Youth have signed up to participate in the D3 Youth Council Forum.

Successes

Increase in teenage involvement and development. Team provides youth mentorship and is developing a model for this.

Bake sale continues to be a success in bringing funds in for future youth events and funding options have been explored. The Team encourages parent participation as volunteer chaperones to maintain healthy family relationships.

Youth attendance is 15 ranging from age 10 to 16 years Old

Challenges:

Attendance during mid week events is lower due. Parents have requested that events are held on Fridays to support with transport and education

8. Stepping out walking group 2024-2025 Achievement

The Stepping out walking group started in January 2018.

The walks takes place every Wednesday from 10am.

Locations of the walks are from various areas in and around Sheffield, Chesterfield and Rotherham.

Attendance ranges from 4 - 16 persons each week, on average we walk from 3 - 5 miles , all ages and abilities are encouraged to participate.

The group is a racially diverse group of male and female, living in Sheffield, Chesterfield and Rotherham.

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Group members are encourage to invite their family and friends to join the group at anytime. As well as having a strong group of regular members, we also have a number of family and friends that join us as and when they can. We also encourage our children and grandchildren to join us during school holidays. During these times we usually try and incorporate a walk with a playground so the children can play together.

It's important that each member feels important and valued in the group, we do this by :-

- " having a birthday list and sending happy birthday wishes to each other in the group.
- " Keeping in touch with regular members who stop coming, to ensure they are ok.
- " visiting and support group members who are sick.

We often stop for a coffee after our walks and look forward to our annual Christmas meal.

Some of the benefits shared by members are of improved physical and mental strength and wellbeing, that they are not just group members but now friends and the walks are something to look forward to each week.

9. Hopewell Coffee Morning / Foodbank April 2024 to March 2025

Hopewell Coffee Morning is managed by a group of volunteers from Bethel Church and the wider Sheffield Community.

It runs activities every Wednesday Morning and provides a range of breakfast choices every 2nd Saturday of the month.

10. Black History Month 2024 - Event Report

Date: 5th October 2024

Location: Bethel Apostolic Church on City Road

Overview

In celebration of Black History Month 2024, we hosted a special event focused on mental health awareness within the Black community, particularly among youth and young adults. This year's theme centred on breaking the stigma around mental health, creating safe spaces for open discussion, education, and community support.

The event brought together community members, professionals, and young people for a day of insightful conversations, shared experiences, and interactive activities, all aimed at empowering attendees and promoting mental wellness.

Key Highlights

Guest Speakers & Sessions

We were honoured to welcome a number of guest speakers and organisations who brought their knowledge and lived experiences to the forefront:

" Mental Health Professionals (MIND):

Speakers from MIND discussed the importance of mental health, common challenges within the Black community, and how to access support. They also provided practical tools for mental wellness and self-care.

" SACMHA Health & Social Care:

The team from SACMHA shared their expertise in culturally sensitive mental health support services. They explored how their organisation addresses the unique mental health needs of African, Caribbean, and other marginalised communities, and highlighted current initiatives aimed at increasing community engagement.

" NSPCC (Youth & Young Adult Focus):

Representatives from the NSPCC presented on mental health challenges among children and young adults, especially those diagnosed with mental health conditions. They emphasised the importance of early intervention and the role of safeguarding in mental wellbeing.

Community Engagement

Questionnaire

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Report of the Trustees
for the Year Ended 31 March 2025

A questionnaire was distributed during the event to collect feedback on participants' experiences and gather suggestions for planning future events. Responses will guide us in tailoring content, speakers, and activities to better meet the community's needs going forward.

Lunch & Networking

A light lunch was provided, offering attendees the chance to network, relax, and reflect on the sessions. This informal time helped foster a sense of community and openness around mental health discussions.

Competition & Prizes

To engage attendees in a fun and creative way, we held a prize draw. Giving 1st 2nd and 3rd prize to the winners.

Conclusion & Next Steps

This year's Black History Month event was a meaningful step toward destigmatising mental health in our community. The turnout and engagement confirmed that there is a strong interest in continuing these conversations and providing ongoing support.

The feedback from our questionnaire will inform the planning of future events, ensuring they remain relevant, inclusive, and impactful.

We extend our sincere thanks to all speakers, partner organisations, volunteers, and attendees for their support and participation. Together, we are building a stronger, more supportive community that recognises the importance of mental health and celebrates Black history with pride.

FINANCIAL REVIEW

Financial Review

Total receipts on ordinary unrestricted funds were £68,760 (2024: £79,747) and are detailed in the financial statements.

£38,280 (2024: £33,298) was spent to provide the Christian ministry, including the tithes, which largely provides the stipends for the minister. A further £40,978 (2024: £48,638) was spent on establishment and administrative costs during the year.

The net result for the year was a deficit of £4,536 (2024: surplus £2,991) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2024 for unrestricted funds totalled £331,434 (2024: £335,970).

The property was revalued in 2015 to a value of £300,000 and the carrying value of this asset has been reviewed but unchanged in these accounts. An up to date revaluation has been sought, though the cost of undertaking this exercise for accounting purposes has made this process untenable. It was decided that the funds would be better spent on furthering the charities objectives.

Reserves policy

It is Bethel United Church of Jesus Christ (Apostolic) Sheffield policy to maintain reserve in two forms. Property from which it operates from and liquid funds. These are for use in the future projects supporting the charity's objectives.

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Report of the Trustees
for the Year Ended 31 March 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Organisational structure

The members of the charity are individuals, corporate bodies, or representatives of Organisation that are not incorporated; who undertake to act in good faith to further the purposes of the charity.

The affairs of the charity are managed by the Trustees. There must be at least three trustees. Members or Trustees may appoint new Trustees at any time.

Decisions are made by simple majority of votes at a meeting of Trustees or by resolution in writing or in electronic form and agreed by all Trustees. Induction of Trustees is overseen by the Chair.

The day to day management of the affairs of the charity are delegated to the Chair.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Approved by order of the board of trustees on and signed on its behalf by:

.....
W Modest (Chair) - Trustee

Independent Examiner's Report to the Trustees of
Bethel United Church of Jesus Christ
(Apostolic) Sheffield CIO

Independent examiner's report to the trustees of Bethel United Church of Jesus Christ (Apostolic) Sheffield CIO

I report to the charity trustees on my examination of the accounts of Bethel United Church of Jesus Christ (Apostolic) Sheffield CIO (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Revaluation of Property

There has been a departure from the accounting standards in respect of the ongoing valuation of the building. The building was previously revalued ahead of substantial repair works to the roof to facilitate a loan to fund the works. In line with accounting standards, the building should be revalued each year by a competent and qualified individual. I am aware that efforts have been made to engage the services of a professional to carry out this exercise, though the costs of the revaluation, due to the specific nature of use of the building, has led to the practical decision to not incur these costs.

As a result, the property held within Fixed Assets may not be valued accurately. The associated transaction would be an increase or decrease in the general unrestricted funds. This potential inaccuracy would not affect any other aspect of the charity, it does not give rise to any movement in the cash balances, nor does it cast doubt over the ability of the charity to continue operating into the future.

Independent examiner's statement

I have completed my examination. I confirm that no other material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Matthew Howe FCA

Wilson Howe Limited
Chartered Accountants
212A Bocking Lane
Greenhill
Sheffield
Yorkshire
S8 7BP

Date:

Bethel United Church of Jesus Christ
(Apostolic) Sheffield CIO

Statement of Financial Activities
for the Year Ended 31 March 2025

	Notes	31.3.25 Unrestricted fund £	31.3.24 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		68,760	79,747
Investment income	2	<u>6,652</u>	<u>5,840</u>
Total		<u>75,412</u>	<u>85,587</u>
EXPENDITURE ON			
Charitable activities	3		
Resources expended		38,970	33,958
Administration expenses		<u>40,978</u>	<u>48,638</u>
Total		<u>79,948</u>	<u>82,596</u>
NET INCOME/(EXPENDITURE)		(4,536)	2,991
RECONCILIATION OF FUNDS			
Total funds brought forward		<u>335,970</u>	<u>332,979</u>
TOTAL FUNDS CARRIED FORWARD		<u>331,434</u>	<u>335,970</u>

The notes form part of these financial statements

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Balance Sheet
31 March 2025

	Notes	31.3.25 Unrestricted fund £	31.3.24 Total funds £
FIXED ASSETS			
Tangible assets	5	313,636	319,260
CURRENT ASSETS			
Debtors	6	-	1,288
Cash at bank and in hand		<u>21,299</u>	<u>17,199</u>
		21,299	18,487
CREDITORS			
Amounts falling due within one year	7	<u>(3,501)</u>	<u>(1,777)</u>
NET CURRENT ASSETS		<u>17,798</u>	<u>16,710</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>331,434</u>	<u>335,970</u>
NET ASSETS		<u>331,434</u>	<u>335,970</u>
FUNDS			
Unrestricted funds		<u>331,434</u>	<u>335,970</u>
TOTAL FUNDS		<u>331,434</u>	<u>335,970</u>

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:


.....
W Modest (Chair) - Trustee

The notes form part of these financial statements

Bethel United Church of Jesus Christ
(Apostolic) Sheffield CIO

Notes to the Financial Statements
for the Year Ended 31 March 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- not provided
Fixtures and fittings	- 25% on cost

Fixed assets are capitalised in the accounts where their initial cost is a value of greater than £200, items lower than this amount are expensed through the Statement of Financial Activities

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

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Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

2. INVESTMENT INCOME

	31.3.25	31.3.24
	£	£
Rents received	6,500	5,600
Deposit account interest	152	240
	<u>6,652</u>	<u>5,840</u>

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs £	Totals £
Resources expended	<u>38,280</u>	<u>690</u>	<u>38,970</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

W Modest received a Stipend of £12,914 (2024: £12,914)

H Dallas received payment of £2,286 (2024: £2,277) for the cleaning of the Church Building

Modest and Co Financial Services, a business owned by D Modest, is paid £1,116 (2024: £850) for the Gift Aid Administration.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

5. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2024 and 31 March 2025	<u>300,000</u>	<u>65,629</u>	<u>3,238</u>	<u>368,867</u>
DEPRECIATION				
At 1 April 2024	-	47,448	2,159	49,607
Charge for year	<u>-</u>	<u>4,545</u>	<u>1,079</u>	<u>5,624</u>
At 31 March 2025	<u>-</u>	<u>51,993</u>	<u>3,238</u>	<u>55,231</u>
NET BOOK VALUE				
At 31 March 2025	<u>300,000</u>	<u>13,636</u>	<u>-</u>	<u>313,636</u>
At 31 March 2024	<u>300,000</u>	<u>18,181</u>	<u>1,079</u>	<u>319,260</u>

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Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	31.3.25	31.3.24
	£	£
Other debtors	-	1,288
	<u> </u>	<u> </u>
7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	31.3.25	31.3.24
	£	£
Bank loans and overdrafts (see note 8)	2,811	1,117
Other creditors	690	660
	<u> </u>	<u> </u>
	<u>3,501</u>	<u>1,777</u>
8. LOANS		
An analysis of the maturity of loans is given below:		
	31.3.25	31.3.24
	£	£
Amounts falling due within one year on demand:		
Bank loans	2,811	1,117
	<u> </u>	<u> </u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

Bethel United Church of Jesus Christ
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Detailed Statement of Financial Activities
for the Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations and offerings	59,087	60,392
Gift aid	<u>9,673</u>	<u>19,355</u>
	68,760	79,747
Investment income		
Rents received	6,500	5,600
Deposit account interest	<u>152</u>	<u>240</u>
	<u>6,652</u>	<u>5,840</u>
Total incoming resources	75,412	85,587
EXPENDITURE		
Charitable activities		
Stipends	18,217	15,600
Mission and Ministry costs	4,992	3,208
Evangelism & special events costs	8,776	8,400
Ecclesiastical support costs	<u>6,295</u>	<u>6,090</u>
	38,280	33,298
Administration expenses		
Depreciation	5,624	7,829
Interest payable and similar charges	3,602	943
Administrative expenses	6,316	10,650
Property repairs	6,892	10,129
Miscellaneous	1,184	1,145
Insurance	1,890	1,555
Utilities	14,796	15,171
Repairs and renewals	<u>674</u>	<u>1,216</u>
	40,978	48,638
Support costs		
Governance costs		
Accountancy and legal fees	<u>690</u>	<u>660</u>
Total resources expended	<u>79,948</u>	<u>82,596</u>
Net (expenditure)/income	<u>(4,536)</u>	<u>2,991</u>

This page does not form part of the statutory financial statements