

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 March 2022
for
Bethel United Church of Jesus Christ
(Apostolic) Sheffield CIO

Wilson Howe Limited
Chartered Accountants
212A Bocking Lane
Greenhill
Sheffield
Yorkshire
S8 7BP

Bethel United Church of Jesus Christ
(Apostolic) Sheffield CIO

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for the Year Ended 31 March 2022

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Bethel United Church of Jesus Christ
(Apostolic) Sheffield CIO

Reference and Administrative Details
for the Year Ended 31 March 2022

TRUSTEES

W Modest (Chair)
D Modest (Secretary)
Mrs A Simpson (Treasurer)
Mrs V Bennett
E Walker
~~Mrs H Phipps~~
H Dallas
Mrs D Modest
G Swaby
Mrs C Pinnock
Mrs B Dallas

PRINCIPAL ADDRESS

336 City Road
Sheffield
S2 1GA

**REGISTERED CHARITY
NUMBER**

1151605

INDEPENDENT EXAMINER

Wilson Howe Limited
Chartered Accountants
212A Bocking Lane
Greenhill
Sheffield
Yorkshire
S8 7BP

BANKERS

National Westminster Bank plc
42 High Street
Sheffield
S1 1QG

Bethel United Church of Jesus Christ
(Apostolic) Sheffield CIO

Report of the Trustees
for the Year Ended 31 March 2022

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

INTRODUCTION

Bethel United Church of Jesus Christ (Apostolic) Sheffield was established as a Branch member of Bethel United Church of Jesus Christ (Apostolic) UK, in 1963.

The church is a charitable incorporated Organisation (CIO) governed according to the constitution dated 1 February 2016.

The church became charitable incorporated Organisation (CIO) in April 2013 to take forward the work of the unincorporated association. This decision was driven primarily by the desire to take advantage of the separate legal personality and limited legal liability for Trustees.

Bethel United Church of Jesus Christ (Apostolic) Sheffield CIO is currently an Independent affiliate member of the Bethel United Church of Jesus Christ (Apostolic) UK, which pursues similar aims and signposts local beneficiaries to our services.

OUR AIMS AND PURPOSE

Bethel Sheffield has the responsibility of promoting the Oneness Apostolic Faith in Sheffield and the surrounding areas. The whole mission of the church; evangelism and outreach; pastoral and social actions.

OUR OBJECTIVES AND ACTIVITIES

Bethel Sheffield is committed to ensure that as many people as is possible come to worship at our local assembly and to be part of the community in Sheffield. Our services and worship put the Oneness Apostolic faith into practice through preaching, prayers, scripture, music and singing.

Our activities for the year are facilitated through the various auxiliary departments. When planning our activities consideration is given to the charity commission's guidance on public benefit and in particular the specific guidance for the advancement of religion.

Our community of faith lives out their lives through worship and prayer and learning about the scriptures; the provision of pastoral care; evangelism and outreach work.

It is of the utmost importance to ensure the upkeep of the church building at 336 City Road.

Bethel United Church of Jesus Christ
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Report of the Trustees
for the Year Ended 31 March 2022

ACHIEVEMENT AND PERFORMANCE

Women's Department Report April 2021 - March 2022

The women's department is desirous of the Strength and unity of each other; thus, we are continuing with the Motto SISTERS SUPPORTING SISTERS.

The women's department started out with a monthly meeting, meeting every 1st Monday of each month.
WHAT HAVE WE ACHIEVED:

We hosted a few sessions of Relax and Chat evenings whereas sisters we were able to keep in touch. During some of these sessions we had various discussions and even have some of bible quizzes. Along with various ideas as to how to prepare easy meals. This was very much appreciated by all the sisters especially those who work and have grandchildren.

A two-day Conference was planned for the 13th and 14th of March 2021. This was later reduced to one day due to the Covid-19 Pandemic.

The conference was held on the 14th of March. We had a wonderful Topic: Unshaken Faith. The aim of the Conference was for us to do a self-examination of our level of faith in God as well to Strengthen and our faith until becomes unshaken as Daniel displayed an Unshaken Faith.

On the day of the conference, we had a wonderful and highly informative teaching from Evangelist Sabrina Swaby. Our souls were richly blessed with the word from God through Sis. Karen Carter.

The afternoon session was held on Zoom and Brethren from Leeds and Manchester were in attendance it was a wonderful evening. We closed the evening session with a word from our President Sis. G French. Reminding us how important it is to have strong faith.

1. A Spa Day where sisters can relax while fellowshiping was planned but was later cancelled due to the Covid-19 Virus.
2. An Appreciation Service was held on the 08th of August 2021 for the Treasured saints who were over the age of 80 years. The Organising team was a combined effort with the Head of the Brotherhood and the Youth Department. The Treasured saints were honoured and made to feel appreciated for their years of dedication to the Sheffield Church. It was a wonderful time of celebration. We were blessed to have some of the past young people who were mentored by some if not all the Treasured Saints. We were also blessed to have in our midst the family and friends of those who been honoured.
3. The Department have been visiting our Treasured saint who are unable to come into the sanctuary. We would have services with them and continue to encourage them as well as letting them know that they are not forgotten.

Future Events

A two-day conference 9th and 10th of April 2022.

Plan activities that were planned was postpone due to various other meetings that were taking place in the local district.

Conclusion

To God be the Glory for enabling us to achieve most of what we had set out to do. We cannot do anything by ourselves but through the Grace of God we can accomplish all things.

Bethel United Church of Jesus Christ
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Report of the Trustees
for the Year Ended 31 March 2022

Sheffield Brotherhood Report 2021-2022

Sheffield Brotherhood department seeks to provide Direction, Spiritual and Emotional Support, Development Opportunities and the warmth of brotherhood, primarily, to the men of Bethel Sheffield. In accordance with Jesus commandment that we should "Go ye into all the world and preach the gospel thus the underlining theme was "Tell Them". Brother Delroy Carter Men in Praise Christmas concert encapsulated this vision and strengthen the bond of fellowship between the Northern district brotherhood department. The choir consisted of brothers from Sheffield, Leeds and Manchester churches and the rehearsal were equally spread between the district churches to strengthen the bond of brotherhood across the district. The Concert was very successfully and was well supported online by the national church and in service attendance.

Throughout this year Sheffield Brotherhood department provided men with the opportunity to organise church services in order to promote their spiritual growth and development.

Spiritual and emotional support was provided through the online Men's Chat programme. The Men's chat provided opportunities for Men to discuss personal issues and general issues experienced by men. The issue discussed included Men's health, marital relationship and family matters. Games night and a schedule of planned social activities were planned to promote social interaction between the brotherhood.

The Youth Department

The Youth Department continued with regular Tuesday night meetings which included family led worship and discussing various themes. Some of the themes included 'Purpose themed football and faith, safeguarding in the church and exploring identity under our theme Identity, Purpose and Power.

A core group of Youth regularly participate in the events and also meet to learn instruments occasionally performing during meetings. Many visitors and youth have come to know us and participate through these mediums. The youth and leaders also partnered with other faith groups engaging in sessions events and competitions.

Outside of the services we have ongoing prayer themes, discussions, and have contributed to the larger planning of church events.

We had a Pentecost Themed service in the summer of 2021 which welcomed a few visitors. We also planned a sports day youth club and teenage and young adult group sessions which have been postponed for 2023 due to mitigating circumstances. The team have a number of new plans lined up for the coming year when we also aim to complete a previous year's agenda.

Sunday School Department

Junior Sunday school continued online, building upon the success and collaborative efforts by all teachers involved to cater to the spiritual needs of the Sunday school children during lockdown. The confidence of our children continued to grow and was illustrated in their ability to share knowledge of our Lord and Saviour Jesus Christ with no timidity.

In person worship resumed in our church building October 2021, shortly after this both juniors and adults transitioned to the 'God's Word For Life' apostolic Sunday School curriculum. This has proved to be a great asset to our children, whilst also supporting the teachers with managing class time more effectively.

Curriculum

The new teaching curriculum delivers a focused programme across 4/6-week period to promote the fundamentals of Christian doctrine inclusive of songs, science experiments and homework.

On youth Sunday the children will participate in the main service. The children enjoy singing in the choir, leading praise, and worship with the adults, reading of a scripture or presentations and play the instruments. The children would often receive a pray of covering at the end of service.

During the Christmas period the Sunday school teachers and superintendent arranged a Christmas party for all the children, their families and friends were in attendance. We decorated the church in all the Christmas attire. This was particularly a special event as the first one since the national lockdown for the past couple of years. We provided food, drinks, party games with prizes for the winners and shared laughter whilst we fellowshiped with one another.

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for the Year Ended 31 March 2022

Our children are often very eager to open the lesson in prayer. All children are afforded the opportunity to fully contribute in lessons. We encourage the children to discuss each topic and to illustrate links/comparisons to their own experiences, for example, at school and within their home environment.

Children enjoy hands on activities and interactive role playing which helps to really bring out the essence and meaning of the lesson and relating scripture.

Attendance - Since returning to in person worship Sunday School
Attendance

Both Sunday school cohorts have experienced a level of somewhat inconsistent attendance, although the years 9+ has seen some improvement in numbers.

Our sincere thanks to the parents who continue to provide the children with their time as they support them in cultivating and developing a relationship with God.
May He continue to bless us all.

The Stepping Stone Group

The Stepping Group has been a source of motivation to me. It helps me with my weekly exercises which I need to maintain good health being a person with type 2 diabetes, where physical exercise is essential. Laughter is good for our health and there is plenty of good laughter experience over the last 12 months. Meeting and fellowshiping with new people. Walking in different locations within South Yorkshire and the Derbyshire area. A group of mixed age individuals who like walking. I look forward to this fellowship walk each week. I sincerely hope that other will join the Group and enjoy its benefits.

I thank Minister Sylvia Dean and Evangelist Beverly Dallas for their leadership and weekly commitment to keeping the Group going.

Foodbank and Coffee Morning Annual Report-2021/22

We previously canvassed our local area and researched the needs of our community; particularly where it is underserved.

Following on from this we created a storeroom from which to operate our food bank, promoting our work amongst community members and online.

Being a new service, that started in 2021 individuals primarily self-funded by our volunteers and church charity.

In addition, we're now also blessed to have growing support via donations and gifts from our friends and sponsors.

We also attended conferences, networking with community members councillors, faith groups and partnering with voluntary organisations. We've visited a number of agencies and forged working relationships with them.

We contribute to plans to help tackle issues of food and other types of poverty. Driven by our faith, we continue to make a concerted effort to promote regeneration and love in our community. To do this we regularly work with a number of local individuals, churches and shops as well as superstores.

We offer befriending information and sign posting. We also work with Sheffield City Council Services in support of their agenda for the cause.

We offer coffee morning and food bank every Saturday with a hot meal served every 2nd Saturday of the month. This is proving to be a success and has received positive feedback.

We currently offer support and parcels to approximately 5-8 people a week which is monitored on a regularly basis.

We're a core group of church and community volunteers who continue to undergo training and development to support the work effectively. We also promote those of our professional and experienced volunteers who offer their spare time to use their skills in ministry; providing support and company to our visitors and users every Saturday and some weekdays.

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Report of the Trustees
for the Year Ended 31 March 2022

Our partnerships have helped us serve in and around the area and also further afield including, S11, S8 postcodes. We have provided meals, parcels, clothing and support to families and individuals. Some have become regular visitors and friends of our organisation.

Our near plans include developing our strategy. Additionally, expanding on the support and resources we offer while promoting the work through mediums and platforms

FINANCIAL REVIEW

Financial Review

Total receipts on ordinary unrestricted funds were £76,394 (2021: £59,914) and are detailed in the financial statements.

£25,639 (2021: £20,780) was spent to provide the Christian ministry, including the tithes, which largely provides the stipends for the minister. A further £33,258 (2021: £38,054) was spent on establishment and administrative costs during the year.

The net result for the year was a surplus of £17,497 (2021: £1,152) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2022 for unrestricted funds totalled £315,508 (2021: £298,011).

The property was revalued in 2015 to a value of £300,000 and the carrying value of this asset has been reviewed but unchanged in these accounts.

There has been deficits in recent years which were brought about by significant roof repair works to the church buildings and a loan was required to fund this much needed maintenance work. The roof had fallen into disrepair and over the previous two years the work was carried out.

It is expected that the funding for the repayments of the loan will be made from future fundraising activities.

Reserves policy

It is Bethel United Church of Jesus Christ (Apostolic) Sheffield policy to maintain reserve in two forms. Property from which it operates from and liquid funds. These are for use in the future projects supporting the charity's objectives.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Organisational structure

The members of the charity are individuals, corporate bodies, or representatives of Organisation that are not incorporated; who undertake to act in good faith to further the purposes of the charity.

The affairs of the charity are managed by the Trustees. There must be at least three trustees. Members or Trustees may appoint new Trustees at any time.

Decisions are made by simple majority of votes at a meeting of Trustees or by resolution in writing or in electronic form and agreed by all Trustees. Induction of Trustees is overseen by the Chair.

The day to day management of the affairs of the charity are delegated to the Chair.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Bethel United Church of Jesus Christ
(Apostolic) Sheffield CIO

Report of the Trustees
for the Year Ended 31 March 2022

Approved by order of the board of trustees on 22/12/22 and signed on its behalf by:

W.E. Modest
W Modest (Chair) - Trustee

Independent Examiner's Report to the Trustees of
Bethel United Church of Jesus Christ
(Apostolic) Sheffield CIO

Independent examiner's report to the trustees of Bethel United Church of Jesus Christ (Apostolic) Sheffield CIO
I report to the charity trustees on my examination of the accounts of Bethel United Church of Jesus Christ (Apostolic) Sheffield CIO (the Trust) for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



~~Matthew Howe~~ FCA
Wilson Howe Limited
Chartered Accountants
212A Bocking Lane
Greenhill
Sheffield
Yorkshire
S8 7BP

Date:22/12/22.....

Bethel United Church of Jesus Christ
(Apostolic) Sheffield CIO

Statement of Financial Activities
for the Year Ended 31 March 2022

		31.3.22 Unrestricted fund £	31.3.21 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies		71,592	55,106
Investment income	2	<u>4,802</u>	<u>4,808</u>
Total		<u>76,394</u>	<u>59,914</u>
 EXPENDITURE ON			
Charitable activities	3		
Resources expended		25,639	20,708
Administration expenses		<u>33,258</u>	<u>38,054</u>
Total		<u>58,897</u>	<u>58,762</u>
 NET INCOME		17,497	1,152
 RECONCILIATION OF FUNDS			
Total funds brought forward		298,011	296,859
 TOTAL FUNDS CARRIED FORWARD		<u><u>315,508</u></u>	<u><u>298,011</u></u>

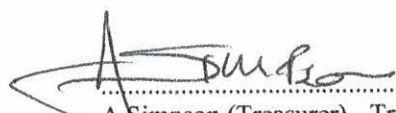
The notes form part of these financial statements

Bethel United Church of Jesus Christ
(Apostolic) Sheffield CIO

Balance Sheet
31 March 2022

	Notes	31.3.22 Unrestricted fund £	31.3.21 Total funds £
FIXED ASSETS			
Tangible assets	5	306,346	308,462
CURRENT ASSETS			
Cash at bank and in hand		35,525	26,499
CREDITORS			
Amounts falling due within one year	6	(10,787)	(10,787)
NET CURRENT ASSETS		<u>24,738</u>	<u>15,712</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		331,084	324,174
CREDITORS			
Amounts falling due after more than one year	7	(15,576)	(26,163)
NET ASSETS		<u>315,508</u>	<u>298,011</u>
FUNDS			
Unrestricted funds		<u>315,508</u>	<u>298,011</u>
TOTAL FUNDS		<u>315,508</u>	<u>298,011</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 22/12/22 and were signed on its behalf by:


A Simpson (Treasurer) - Trustee


W Modest (Chair) - Trustee


D Modest (Secretary) - Trustee

The notes form part of these financial statements

Bethel United Church of Jesus Christ
(Apostolic) Sheffield CIO

Notes to the Financial Statements
for the Year Ended 31 March 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- not provided
Fixtures and fittings	- 25% on cost

Fixed assets are capitalised in the accounts where their initial cost is a value of greater than £200, items lower than this amount are expensed through the Statement of Financial Activities

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Bethel United Church of Jesus Christ
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Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

2. INVESTMENT INCOME

	31.3.22	31.3.21
	£	£
Rents received	4,800	4,800
Deposit account interest	<u>2</u>	<u>8</u>
	<u>4,802</u>	<u>4,808</u>

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs £	Totals £
Resources expended	<u>25,069</u>	<u>570</u>	<u>25,639</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

5. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Totals £
COST			
At 1 April 2021 and 31 March 2022	<u>300,000</u>	<u>45,457</u>	<u>345,457</u>
DEPRECIATION			
At 1 April 2021	-	36,995	36,995
Charge for year	<u>-</u>	<u>2,116</u>	<u>2,116</u>
At 31 March 2022	<u>-</u>	<u>39,111</u>	<u>39,111</u>
NET BOOK VALUE			
At 31 March 2022	<u>300,000</u>	<u>6,346</u>	<u>306,346</u>
At 31 March 2021	<u>300,000</u>	<u>8,462</u>	<u>308,462</u>

Bethel United Church of Jesus Christ
(Apostolic) Sheffield CIO

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22	31.3.21
	£	£
Bank loans and overdrafts (see note 8)	10,217	10,217
Other creditors	<u>570</u>	<u>570</u>
	<u>10,787</u>	<u>10,787</u>

7. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	31.3.22	31.3.21
	£	£
Bank loans (see note 8)	<u>15,576</u>	<u>26,163</u>

8. LOANS

An analysis of the maturity of loans is given below:

	31.3.22	31.3.21
	£	£
Amounts falling due within one year on demand:		
Bank loans	<u>10,217</u>	<u>10,217</u>
Amounts falling due in more than five years:		
Repayable by instalments:		
Bank loans more 5 yr by instal	15,576	26,163

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

Bethel United Church of Jesus Christ
(Apostolic) Sheffield CIO

Detailed Statement of Financial Activities
for the Year Ended 31 March 2022

	31.3.22 £	31.3.21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations and offerings	51,249	48,561
Gift aid	<u>20,343</u>	<u>6,545</u>
	71,592	55,106
Investment income		
Rents received	4,800	4,800
Deposit account interest	<u>2</u>	<u>8</u>
	<u>4,802</u>	<u>4,808</u>
Total incoming resources	76,394	59,914
EXPENDITURE		
Charitable activities		
Stipends	17,375	14,958
Mission and Ministry costs	3,353	1,541
Evangelism & special events costs	1,721	1,143
Ecclesiastical support costs	<u>2,620</u>	<u>3,066</u>
	25,069	20,708
Administration expenses		
Depreciation	2,115	3,079
Interest payable and similar charges	1,414	2,293
Administrative expenses	5,917	3,226
Property repairs	14,406	21,730
Supplies and services	600	-
Miscellaneous	224	73
Insurance	1,267	1,527
Utilities	7,156	5,297
Repairs and renewals	<u>159</u>	<u>259</u>
	33,258	37,484
Support costs		
Governance costs		
Accountancy and legal fees	<u>570</u>	<u>570</u>
Total resources expended	<u>58,897</u>	<u>58,762</u>
Net income	<u><u>17,497</u></u>	<u><u>1,152</u></u>

This page does not form part of the statutory financial statements