



ANNUAL REPORT

2022

VOLUNTEERING FOR
A SAFER COMMUNITY





REPORT OF THE TRUSTEES

The trustees present their report with the financial statements of the charity for the year ended 30 April 2022.

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

To promote for the benefit of the public, the efficiency of the police in London and to promote good citizenship and greater public participation in the prevention and solution of crime in the north east London area. Promote the benefit of the public, in partnership with the police, the protection of people and property by the prevention of criminal acts.

The charity has extended its objects to reflect better its aims and activities, these changes have been approved by the Charity Commission in November 2020 and include: crime victims support, provisions of mediation services and relief aid/co-ordination services during natural, terrorist and other disasters.

Significant activities

- Enhanced effectiveness of our governance and the charity's accountability by adding 3 new board members
- Extended our voluntary workforce capacity by 35% through recruitment of 8 response members
- Improved effectiveness and safety of volunteers' work with new equipment

3731

CALLS ANSWERED

by members of Community Safety Patrol (Shomrim UK), during the current fiscal year.



- Continued successful partnership with Public Health England and Hackney Clinical Commissioning Group on Covid-19 and vaccine, public health information and practical help
- Continued successful working relationship with the Metropolitan Police Service (MPS) and Mayor's Office for Policing and Crime (MOPAC)

Public benefit

The trustees confirm that they have referred to the guidance contained in the charity commission's general guidance on public benefit when reviewing the charity's aim and objectives and in planning future activities and setting the grant making policy for the year.

The charity was set up for the protection of people and property by the prevention of criminal acts.



Members of Shomrim
securing a legitimate arrest

ACHIEVEMENT & PERFORMANCE

Charitable Activities

Community Safety Patrol (Shomrim UK) works to prevent crime and increase safety for the whole local community, irrespective of ethnic or cultural background.

We do so by carrying out volunteer patrols, working closely with the police and other agencies, responding to calls from the public, providing information on safety and raising awareness on security issues as needed.

Our overall aim is to ensure that the Boroughs of Hackney and Haringey are safe. We actively contribute to the well-being of residents by ensuring that they can safely enjoy the parks, public spaces and their own streets. Shomrim is a welcome presence on the streets and receives ongoing feedback from local residents from across ethnic and religious communities, that the selfless work of our volunteers is needed and appreciated.

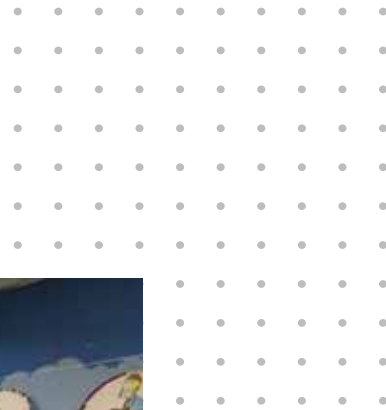
Our primary community engagement work happens daily on the streets, but we also invest our resources into fostering good communal relations through:

- 1. Community Cohesion** – Meeting with leaders of the local Mosques and other faith communities to encourage mutual understanding and respect.
- 2. Lectures and Open Q&A Panels in Schools** – Rabbi H Gluck OBE, Shomrim's president, continues his work in promoting harmony and tolerance by speaking and answering questions in 15 local schools. These visits were equally divided between Muslim, Jewish and non-denominational schools.
- 3. Networking and Neighbourhood Meetings** – Shomrim representatives attend and actively participate in a wide range of neighbourhood safety and communal events. Many of those are regular quarterly or more frequent events.



Furthermore, Shomrim continues to deliver targeted campaigns and projects as necessary to meet the needs of our community. Two recent campaigns are:

1. Continuation of our previous very successful **Children's Safety Campaign** in August 2021 which attracted over 500 of local school-age children who actively participated in quizzes and interactive activities, many others learnt key safety tips through the resources published in a local free advertiser with a circulation of 6000+ copies.
2. **Covid-19 and vaccination information:** Shomrim continues support started with practical campaigns of assistance to the community during the pandemic when we undertook a wide-range of activities to provide for the communities during crisis, going above and beyond the call of duty. We have developed and continue a multi-platform Covid information campaign run in partnership with the Clinical Commissioning Group and the Public Health England. Helping counter misinformation about Covid-19 and vaccines and to provide the public with practical information on vaccination hubs and walk-through centres.



Shomrim members at one of many educational school visits.



Members of Shomrim responding to theft of a blue badge.

Recent Activities

During the current financial year, Community Safety Patrol (Shomrim UK) answered 3731 emergency calls. We note a drop of 11% in calls, bringing it closer to the pre-pandemic levels. This is due to an unprecedented rise in hate crime during the first year of the pandemic, as well as many emergency calls related to Covid-19 and practical emergency assistance required from Shomrim.

In addition to responding to emergencies and patrolling the local area, events are carried out through the year, promoting safety, good neighbourliness and raising awareness.

Recent Activities Highlights

Assistance with COVID-19 public health messaging and vaccination drive

The marginalised Orthodox Jewish communities in Stamford Hill area comprise circa 28,000 people, most of whom are without internet or media network access. During the first year of the pandemic we have provided a lot of practical help from food deliveries and information to the community which required messaging in English, Yiddish and Hebrew from a local service like ours which the community trusts. Over the last year we have built on this trust but helping Public Health England and Hackney Clinical Commissioning Group with their public messaging on Covid safety and vaccination drives.

100+

CHILDREN

actively participated in quizzes and interactive activities, learning key safety tips.



Shomrim providing and distributing food as part of the Covid-19 emergency response.



Our printed and online resources in English and community languages ensured that reliable, clear messaging on COVID rules, testing and vaccinations hubs reaches the local community, especially those without TV or Internet access. Our 24/7 helpline and direct face-to-face engagement of volunteers have proven invaluable in this effort, especially in addressing vaccine misinformation and hesitancy in a culturally sensitive way. Quarterly we reach a very broad, diverse audience through: printed media (20,000+), Twitter and other online platforms (11,000+) and direct street work engagement of 450+.

Greater accountability and more effective governance

We have recruited 3 new members to our board to ensure greater diversity with regard to demographics represented and efficiency with a range of new

skills. Our new board members bring in extensive business experience to advise on our funding strategy, are respected community figures and local community builders/activists.

Increases organisational capacity

With 8 new Response Members recruited and trained over this year we have significantly increased our voluntary workforce capacity by 35%. This allowed us to increase number of safety patrols and to have faster response times to assist call-outs from the victims of crime. We were also able to support our Covid and vaccine drive information effort with more face-to-face work in the community.

Safety of Volunteers

It remains an ongoing concern that we see a drop in general public's trust in police forces, there are many important issues that our partners need to reflect



Members of Shomrim reassuring the public post incident.

on and address. Shomrim as a grass-roots community organisation are committed to serving and protecting the entire community. Our work helps to prevent, address and eradicate hate crimes based on racism, antisemitism, misogyny and other discriminatory beliefs. We are also committed to transparency, accountability and protecting our volunteers. Hence, we have equipped our volunteers with body cameras, updating equipment and providing new recruits with adequate safety tech to support their work. We also bought new screens and IT equipment which help our volunteers review CCTV footage from scenes of crimes for the public benefit.

Communications and Safety of the Community

We have started developing our Shomrim App which will help with response and record keeping of emergency and non-emergency calls (we are still in finalising stages).

We have also launched a new website which will help the wider community find information about all our services.

Strategic Partnerships

We continue building on a productive and mutually respectful relationship with the Metropolitan Police Service, resulting in a signed a Sharing Agreement with the MPS on 1st Sep 2021. The agreement formalises the existing cooperation and recognises Shomrim as a key partner in maintaining the local communities' safety.

Thanks to a grant from the Metropolitan Police Service and Mayor's Office for Policing and Crime (MOPAC) our volunteer Response Members have had an extended training for our members on Hate Crime and preventative effective communication campaigns in the community.

Building bridges

Most of our assistance (60%) is given to



non-Jewish members of the public which is a great way to build support for cross-communal assistance and solidarity. The core of our work consists of victim support, but we are also there to assist the Police and those who find themselves in custody with translations, briefings on cultural sensitivities and practical assistance. Our support promotes mutual cultural awareness and ensures better understanding of the custody process which is crucial to members of minority communities who often fear discriminatory treatment. This year we assisted in almost 25 such cases.

Training

Our volunteers receive continuous updates and training from the Metropolitan Police force. This ensures that our volunteers are up to date with current strategies, aware of any high security risks, and can prepare accordingly, so they can undertake their duties in a professional, efficient manner.

Shomrim are regularly briefed on all issues relating to Hate Crime Incidents, Terror Alerts and Racial Hatred, as per recent MOPAC funded training.

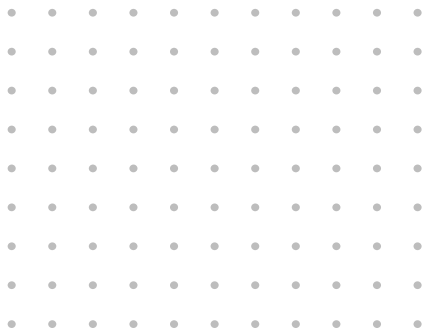
This year, our volunteer training also included Safeguarding, Forensic Team and Burglary.

Development Strategy

Due to the increase and demand on Community Safety Patrol (Shomrim UK) resources, a fund-raising strategy has been put in place to secure much needed funds.

Despite another challenging year for fundraising, we have secured grant funding which this year again, replaced a community fundraising campaign.

We recognise that we need to put more effort into publicizing the cross-communal aspect of the core work of Shomrim. Digital media can be used more effectively by recruiting additional volunteers tasked with categorizing and publicizing collected feedback from residents, especially victims or near victims of crime who are grateful for our intervention. This will be done with the usual sensitivity to the victim's privacy and only in cases where collecting such feedback is appropriate.



Police Superintendent
briefing Shomrim members
prior to a routine patrol.





Members of Shomrim responding and investigating a Hate Crime incident.

FINANCIAL REVIEW

Reserves policy

The trustees aim to hold free reserves of at least 3 months (and no more than 9 months) operating costs in order to protect services and to ensure adequate cashflow for the organisation's need.

FUTURE PLANS

The future goals of the charity are to continue carrying out its objectives.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

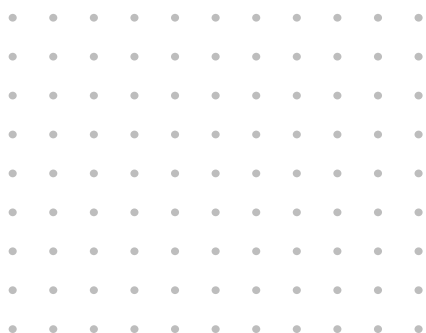
The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Recruitment and appointment of new trustees

It is not currently the intention of the trustees of the charity to appoint new trustees. Should this situation change in the future, the trustees will apply suitable recruitment and training procedures.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.





REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number: 1151568

Principal address:

Flat 4, 1 Egerton Road, London, N16 6UE

Trustees:

M Monitz
J Jakobovits
C Hochhauser

Independent Examiner:

M A VENITTT
Venitt and Greaves, Chartered Accountants
115 Craven Park Road, South Tottenham,
London, N15 6BL

Approved by order of the board of trustees on 21 December 2021 and signed on its behalf by:

J Jakobovits - Trustee

Independent examiner's report to the trustees of COMMUNITY SAFETY PATROL

I report to the charity trustees on my examination of the accounts of COMMUNITY SAFETY PATROL (the Trust) for the year ended 30 April 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out

in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

M A VENITTT

Venitt and Greaves, Chartered Accountants
115 Craven Park Road, South Tottenham,
London, N15 6BL

20 February 2023



FINANCIAL STATEMENTS

FOR THE YEAR
ENDED 30 APRIL 2022



Shomrim in collaboration with LAS & Police after vulnerable Missing Person was found 30 miles away from home.

Presented by:

Venitt and Greaves Chartered Accountants
115 Craven Park Road, London, N6 15BL



**COMMUNITY SAFETY PATROL
TRADING AS SHOMRIM**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 APRIL 2022**

	Notes	30.4.22 Unrestricted fund £	30.4.21 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		<u>58,832</u>	<u>62,277</u>
EXPENDITURE ON			
Raising funds		3,217	13,203
Charitable activities			
General		33,407	32,157
Other		<u>8,280</u>	<u>2,508</u>
Total		<u>44,904</u>	<u>47,868</u>
NET INCOME		13,928	14,409
RECONCILIATION OF FUNDS			
Total funds brought forward		<u>48,465</u>	<u>34,056</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>62,393</u></u>	<u><u>48,465</u></u>

The notes form part of these financial statements



**COMMUNITY SAFETY PATROL
TRADING AS SHOMRIM**

**BALANCE SHEET
30 APRIL 2022**

	Notes	30.4.22 Unrestricted fund £	30.4.21 Total funds £
FIXED ASSETS			
Tangible assets	4	34,640	27,482
CURRENT ASSETS			
Cash at bank		38,310	31,540
CREDITORS			
Amounts falling due within one year	5	(10,557)	(10,557)
NET CURRENT ASSETS		<u>27,753</u>	<u>20,983</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>62,393</u>	<u>48,465</u>
NET ASSETS		<u>62,393</u>	<u>48,465</u>
FUNDS	6		
Unrestricted funds		<u>62,393</u>	<u>48,465</u>
TOTAL FUNDS		<u>62,393</u>	<u>48,465</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 20 February 2023 and were signed on its behalf by:

J Jakobovits - Trustee

M Monitz - Trustee

The notes form part of these financial statements



**COMMUNITY SAFETY PATROL
TRADING AS SHOMRIM**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 APRIL 2022**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 April 2022 nor for the year ended 30 April 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 April 2022 nor for the year ended 30 April 2021.

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**COMMUNITY SAFETY PATROL
TRADING AS SHOMRIM**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 APRIL 2022**

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	<u>62,277</u>
EXPENDITURE ON	
Raising funds	13,203
Charitable activities	
General	32,157
Other	<u>2,508</u>
Total	<u>47,868</u>
NET INCOME	14,409
RECONCILIATION OF FUNDS	
Total funds brought forward	34,056
TOTAL FUNDS CARRIED FORWARD	<u>48,465</u>

4. TANGIBLE FIXED ASSETS

	Plant and machinery £
COST	
At 1 May 2021	27,482
Additions	<u>7,158</u>
At 30 April 2022	<u>34,640</u>
NET BOOK VALUE	
At 30 April 2022	<u>34,640</u>
At 30 April 2021	<u>27,482</u>



**COMMUNITY SAFETY PATROL
TRADING AS SHOMRIM**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 APRIL 2022**

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.4.22 £	30.4.21 £
Other creditors	<u>10,557</u>	<u>10,557</u>

6. MOVEMENT IN FUNDS

	At 1.5.21 £	Net movement in funds £	At 30.4.22 £
Unrestricted funds			
General fund	48,465	13,928	62,393
	<u>48,465</u>	<u>13,928</u>	<u>62,393</u>
TOTAL FUNDS	<u>48,465</u>	<u>13,928</u>	<u>62,393</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	58,832	(44,904)	13,928
	<u>58,832</u>	<u>(44,904)</u>	<u>13,928</u>
TOTAL FUNDS	<u>58,832</u>	<u>(44,904)</u>	<u>13,928</u>

Comparatives for movement in funds

	At 1.5.20 £	Net movement in funds £	At 30.4.21 £
Unrestricted funds			
General fund	34,056	14,409	48,465
	<u>34,056</u>	<u>14,409</u>	<u>48,465</u>
TOTAL FUNDS	<u>34,056</u>	<u>14,409</u>	<u>48,465</u>

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**COMMUNITY SAFETY PATROL
TRADING AS SHOMRIM**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 APRIL 2022**

6. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	62,277	(47,868)	14,409
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>62,277</u>	<u>(47,868)</u>	<u>14,409</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.5.20 £	Net movement in funds £	At 30.4.22 £
Unrestricted funds			
General fund	34,056	28,337	62,393
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>34,056</u>	<u>28,337</u>	<u>62,393</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	121,109	(92,772)	28,337
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>121,109</u>	<u>(92,772)</u>	<u>28,337</u>

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**COMMUNITY SAFETY PATROL
TRADING AS SHOMRIM**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 APRIL 2022**

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 April 2022.



**COMMUNITY SAFETY PATROL
TRADING AS SHOMRIM**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 APRIL 2022**

	30.4.22 £	30.4.21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	1	-
Donations	35,151	15,391
Grants	<u>23,680</u>	<u>46,886</u>
	<u>58,832</u>	<u>62,277</u>
Total incoming resources	58,832	62,277
EXPENDITURE		
Raising donations and legacies		
Function and fundraising cost	1,332	8,400
Advertising	<u>1,885</u>	<u>4,803</u>
	3,217	13,203
Charitable activities		
Project advice and information	5,621	17,765
Licenses and permits	-	100
Project COVID	10,429	3,017
No description	<u>11,531</u>	<u>-</u>
	27,581	20,882
Support costs		
Management		
Insurance	2,408	1,804
Office expenses	-	919
Telephone	1,952	5,645
Postage and stationery	602	733
Advertising	-	1,399
Sundries	<u>843</u>	<u>-</u>
	5,805	10,500
Finance		
Bank charges	21	670
Governance costs		
Accountancy and legal fees	<u>8,280</u>	<u>2,613</u>
Total resources expended	<u>44,904</u>	<u>47,868</u>
Net income	<u><u>13,928</u></u>	<u><u>14,409</u></u>

This page does not form part of the statutory financial statements

