



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day1	Month10	Year2020		Day30	Month09	Year2021

Section A Reference and administration details

Charity name Joseph's Goal

Other names charity is known by

Registered charity number (if any) 1151548

Charity's principal address 32 Charlotte Drive

Highfield

Wigan

Postcode WN3 6BF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Greg Farrimond			
2	Mark Hayes			
3	Alan Houghton	Chairman		
4	Susan Houghton			
5	Ann Kendrick			
6	Emma Kendrick			
7	Norman Kendrick	Vice-Chairman		
8	Paul Kendrick			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Finance	Gary Edgerton	Fairhurst, Douglas Bank House, Wigan Lane, Wigan
Legal	Paul Aynsley	McCarthy Bennett Holland, 26 Bridgeman Terrace, Wigan
Data Protection	Keith Golding	7 Hinds Head Avenue, Wrightington, Wigan

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Charitable Trust: Model Trust Deed
How the charity is constituted (eg. trust, association, company)	A Trust consisting of 8 Trustees
Trustee selection methods (eg. appointed by, elected by)	Trustees are family members or professional associates appointed by the Chairman.

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <input type="checkbox"/> policies and procedures adopted for the induction and training of trustees; <input type="checkbox"/> the charity's organisational structure and any wider network with which the charity works; <input type="checkbox"/> relationship with any related parties; <input type="checkbox"/> trustees' consideration of major risks and the system and procedures to manage them. 	<p>All Trustees give their time voluntarily and receive no remuneration or other benefits</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- 1) To advance the education of the public by the funding and promotion of medical and/or scientific research into Non-Ketotic Hyperglycinemia (NKH) with the aim of finding improved treatments and developing a cure for the condition and to publish the useful results arising from such research.
- 2) The relief of sickness and the promotion and presentation of good health by the provision of grants and/or equipment to anyone in the UK suffering from NKH.

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit at our Trustees' meetings

We have interacted with both Professor Nick Greene, UCL, and NKH Crusaders in the USA regarding the current state and progress with the Research and this has reinforced our previous decision to channel all funding to UCL.

The Conferences in both the UK and USA are both on hold pending travel restrictions as a result of the Covid pandemic. However we are hopeful that these will take place in 2022. If there are any issues of critical importance to be addressed by these forums we would set up the appropriate Conferences online.

Similarly the Business Expos have not taken place due to the Covid pandemic and this has removed an element of our ability to communicate with a section of the public.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

All policies are reviewed on an annual basis. The grantmaking policy forms part of our Financial Controls package.

A significant contribution has been made by our loyal band of volunteers to the numerous Fund Raising and Sponsored events, without which the Charity would not have been able to achieve so much.

We were supported by a number of NKH families – in particular Team Mikaere, Daisy’s Diary and Remembering Rowan.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Fundraising Events

A total of £73,968 was raised during the year
Events were severely affected by the Coronavirus pandemic, although we did manage to have a “Legends” football match.
We introduced a Monthly Lottery in December 2020 which now has 550 members.

Sponsored Events

A total of £7,516 was raised during the year.
Events were severely affected by the Coronavirus pandemic.

Donations

A total of £12,465 was received during the year and comprises both personal donations and the expansion of our Charity Box collection programme.

Research

During the year UCL published another paper acknowledging the generous funding from Joseph’s Goal. This is published Open Access.

Leung KY, Castro SCP, Galea GL, Copp AJ, Greene NDE. Glycine Cleavage System H Protein is essential for embryonic viability, implying additional function beyond the glycine cleavage system. *Frontiers in Genetics*. 12: 625120, 2021.

<https://doi.org/10.3389/fgene.2021.625120>

Board Matters

The Financial Controls package and Data Protection issues have been reviewed and Trustees continue to receive Monthly Management Accounts. Major fundraisers also receive Monthly Reports.

The Board met on 4 occasions during the year.

Future Issues

Charities of the Year

It has been impossible to network effectively with the Business community due to the Coronavirus pandemic, but we retain the support of Nice-Pak, Arnold Clark, Visions Design, Baxters, NEG and Orrell Red Triangle Cricket Club.

Section E

Financial review

Brief statement of the charity's policy on reserves

Surplus funds are held in bank to meet any unforeseen expenditure, working capital and potential grants. All expenditure decisions are taken in line with the Charity's Reserve Policy, a constituent part of our Financial Controls & Policy package.

Details of any funds materially in deficit**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

The principal sources of funds are Fund Raising events, Sponsored events, Donations and a Monthly Lottery

Key Objectives:

Research payments in the year totalled £90,000.
No Grants were made in the year..

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Alan Houghton	Norman Kendrick
Position (eg Secretary, Chair, etc)	Chairman	Vice-Chairman
Date	17 th November 2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
JOSEPH'S GOAL

No (if any)
1151548

Receipts and payments accounts

For the period from	Period start date 10/1/2020	To	Period end date 9/30/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Donations	12,465	-	-	12,465
Fund Raising Events	73,968	-	-	73,968
Sponsored Events	7,516	-	-	7,516
Merchandise Sales	2,686	-	-	2,686
Interest on Deposit Account	1	-	-	1
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	96,636	-	-	96,636
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	96,636	-	-	96,636
A3 Payments				
Reaearch Funding	90,000	-	-	90,000
Coat of Merchandise	278	-	-	278
Cost of Fundraising Events	13,480	-	-	13,480
Cost of Sponsored Events	- 870	-	-	- 870
Administration Expenses	1,705	-	-	1,705
Publicity	900	-	-	900
Cost to collect Donations/Sponsorship	1,178	-	-	1,178
Insurance	198	-	-	198
Conferences	40	-	-	40
Sub total	106,909	-	-	106,909
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	106,909	-	-	106,909
Net of receipts/(payments)	- 10,273	-	-	- 10,273
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	18,577	-	-	18,577
Cash funds this year end	8,304	-	-	8,304

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Cash at Bank	8,304	-
		-	-
		-	-
	Total cash funds	8,304	-
	(agree balances with receipts and payments account(s))	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
	Other Debtors	320	-
	Gift Aid	280	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	
		ALAN HOUGHTON NORMAN KENDRICK	

CC16a

Last year

to the nearest £

10,877
87,189
29,355
4,968
54
-
-
-
132,443

-
-

132,443

135,000
615
-
1,245
2,582
-
2,658
1,826
198
144,124

-

144,124

- 11,681
-
30,258
18,577



**Endowment
funds**

to nearest £

-
-
-
-

OK

**Endowment
funds**

to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of
approval



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
JOSEPH'S GOAL

**On accounts for the year
ended**

30/09/2021

**Charity no
(if any)**

1151548

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2021

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

G Edgerton

Date:

9/11/2021

Name:

GARY EDGERTON

**Relevant professional
qualification(s) or body
(if any):**

FCS
Cert PFS

Address:

Fairhurst, Douglas Bank House

Wigan Lane, Wigan

WN1 2TB