

CHRIST CENTRAL CHURCHES WORLDWIDE

England & Wales - Charity number 1151447

Details

Other names (1) CHRIST CENTRAL CHURCHES (2) CHRIST CENTRAL

Status Registered

Legal form Charitable company

Company number [08302020](#)

Registered 2013-03-28

Register [View on the Charity Commission register](#)

Contact

Address The Trinity Centre
Green Lane
Derby
DE1 1RZ

Phone 03000 110 121

Email info@christcentralchurches.org

Website www.christcentralchurches.org

Activities

Objects: THE CHARITY'S OBJECTS ('OBJECTS') FOR THE PUBLIC BENEFIT ARE TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS APPEARING IN THE SCHEDULE HERETO IN THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT AND TO FULFIL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHARITY.

Activities: 1. The granting of gifts to facilitate the establishment of new churches2. The granting of gifts to other charitable organisations with similar objectives3. Development of the Christ Central Churches network.4. Expansion and development of services to provide leadership, consultancy and pastoral care to partnering churches5. Running a major conference and leadership and training events

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Services
- **What:** General Charitable Purposes, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** The General Public/mankind

Geography

- Canada
- Ghana
- Mexico
- Ukraine
- Zambia
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£455,621	£475,743	-	-
2023-12-31	£449,392	£519,129	-	-
2022-12-31	£318,033	£331,831	-	-
2021-12-31	£391,109	£315,379	-	-
2020-12-31	£311,779	£258,867	-	-

Trustees

Name	Role	Appointed
ALASDAIRE DUERDEN		2014-06-17
CHARLES TALBOT GLASS		2013-02-13
Christopher Frost		2022-07-13
Elizabeth Anne Zambonini		2024-04-24
GRAHAM NEIL ANNS		2013-02-13
GRAHAM RICHARD PYMAN		2013-02-13
JEREMY PAUL SIMPKINS		2013-02-13
Rebecca Job		2023-10-27
Sandeep Manaktala		2022-07-13

CHRIST CENTRAL CHURCHES WORLDWIDE

England & Wales - Charity number 1151447

Accounts

Registered Charity no. 1151447
Registered Company no. 08302020

Christ Central Churches Worldwide
(Company Limited by Guarantee)

Trustees Annual Report and Accounts

Year Ended 31st December 2024

Christ Central Churches Worldwide

Year Ended 31st December 2024

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Christ Central Churches Worldwide

Year Ended 31st December 2024

Legal and Administrative Information

Reference

The Charity is called "Christ Central Churches Worldwide" and is registered with the Charity Commission for England and Wales as an Incorporated Association limited by guarantee. The charity is often referred to as "Christ Central".

Registered Charity Number 1151447

Registered Company Number 08302020

Registered Office Suite 2.6 Southgate Business Innovation Centre
Normanton Road
Derby
DE23 6UQ

The Trustees and Directors

Mr. Graham Anns
Mr. Jeremy Simpkins
Mr. Charles Glass
Mr. Graham Pyman
Mr. Alasdair Duerden
Mr. Stephen Williams *Resigned 01/12/2024*
Mr. Chris Frost
Mr. Sandeep Manaktala
Ms. Rebecca Job
Ms. Elizabeth Zambonini *Appointed 24/04/2024*

Company Secretary and Chief Operational Officer Mr. Graham Anns

Primary Bankers Barclays Bank plc
Salford Quays Branch
5 Anchorage Quay
Salford
Manchester
M50 3XE

Independent Examiner Nigel Wyatt BSC FCA
Wyatt & Co Chartered Accountants
125 Main Street
Garforth
Leeds
LS25 1AF

Christ Central Churches Worldwide

Year Ended 31st December 2024

Trustee's Annual Report

The trustees present their report and unaudited financial statements of the charitable company for the year ended 31 December 2024.

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing documents, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

Trustees of the Charity

The directors of the charitable company are its trustees for the purposes of charity law. Details of the trustees who have served during the year and since the year end can be found on page 5.

OBJECTS AND ACTIVITIES

The charity's objectives for the public benefit are to advance the Christian Faith, in accordance with the Statement of Beliefs shown below, in the United Kingdom or the world as the trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected to the charitable work of the charity.

Statement of Beliefs

We believe in:

1. The one true God who lives eternally in three persons - the Father, the Son and the Holy Spirit.
2. The love, grace and sovereignty of God in creating, sustaining, ruling, redeeming and judging the world.
3. The divine inspiration and supreme authority of the Old and New Testament Scriptures, which are the written Word of God - fully trustworthy for faith and conduct.
4. The dignity of all people, made male and female in God's image to love, be holy and care for creation, yet corrupted by sin, which incurs divine wrath and judgement.
5. The incarnation of God's eternal Son, the Lord Jesus Christ - born of the Virgin Mary, truly divine and truly human, yet without sin.
6. The atoning sacrifice of Christ on the cross: dying in our place, paying the price of sin and defeating evil, so reconciling us with God.
7. The bodily resurrection of Christ, the first fruits of our resurrection; his ascension to the Father, and his reign and mediation as the only Saviour of the world.
8. The justification of sinners solely by the grace of God through faith in Christ.
9. The ministry of God and The Holy Spirit, who leads us to repentance, unites us with Christ through new birth, empowers our discipleship and enables our witness.
10. The Church, the body of Christ both local and universal, and the priesthood of all believers - given life by the Spirit and endowed with the Spirit's gifts to worship God and proclaim the gospel, promoting justice and love.
11. The personal and visible return of Jesus Christ to fulfil the purposes of God, who will raise all people to judgement, bring eternal life to the redeemed and eternal condemnation to the lost, and establish a new heaven and new earth.
12. We are committed to serve our community without discrimination of religion, race, nationality, culture, age or on any other basis.

Christ Central Churches Worldwide

Year Ended 31st December 2024

Trustee's Annual Report

13. We do not require any of our clients to affirm or assent to any of the above Statement of Faith.

The trustees assess the success of the charity in the year against the following criteria:

1. Expansion of the Christ Central Churches network.
2. Strength of partnerships with similar church networks.
3. Continued development of services to provide leadership, consultancy and pastoral care to partnering churches.
4. Planting of new churches.
5. Leadership events and training programmes that support and develop individuals and churches being well attended and well received.
6. The attendance at and impact of our UK leadership conference.

Volunteers are very significant as quite a lot of the ministry, planning and event management is run by them. All volunteers are drawn from our partnering churches, some of whom are employed by those churches so the partner churches themselves are volunteering their people resources.

The trustees regularly review the objectives and activities of the charity and, as part of this review, have considered the Charity Commission's general guidance on public benefit, and particularly its supplementary guidance on the advancement of religion for the public benefit.

ACHIEVEMENTS AND PERFORMANCE

The charity carries out a range of activities in pursuance of its charitable aims. The trustees consider that these activities, as summarised below, provide benefit to both the churches with which the charity partners and the wider communities that those churches serve.

During the year under review, the main areas of progress and achievement included:

1. The granting of gifts to other charitable organisations with similar objectives.
2. Expansion and development of the Christ Central Churches network.
3. Expansion and development of services to provide leadership, consultancy and pastoral care to partnering churches.
4. Development of the Christ Central Churches international leadership team.
5. Running church leadership events, training events, and prayer events - both in person and online.
6. Support for Jubilee+.

Christ Central Churches Worldwide

Year Ended 31st December 2024

Trustee's Annual Report

The trustees monitor the following key performance indicators to assess the outcomes achieved by the charity's activities:

1. The increase in the number of partnering churches, and the health of those churches.
2. The development and evolution of services to provide higher quality leadership, consultancy and pastoral care to partnering churches.
3. Level of attendance and quality of provision for our leadership conference and other leadership events.
4. Level of attendance, quality of provision and relevance of our training programmes.
5. The development of our international team and other regional/national teams across the world, including in the UK.
6. Amount of income from partnering churches.

There are several positive and negative factors which have affected the achievements and objectives of the charity and have had an effect on future plans.

The significant positive factors this year were the continued strengthening of the international team, despite the lack of opportunities to physically meet; the continued development of the UK team; the introduction of a biannual international event.

Outside of special appeals, funding remained consistent throughout the year, but expenses increased due to the increased cost of international travel. The organisation remains in a strong financial position.

The trustees are very happy with the overall outcome of the above in meeting the charity's stated objectives and envisage sustained growth and development of the organisation within the foreseeable future.

FINANCIAL REVIEW

Total income for the year amounted to £455,621 (2023: £449,392) of which £59,427 (2023: £75,163) was restricted. Expenditure of £475,743 (2023: £519,129) was incurred of which £69,198 (2023: £122,286) was for restricted purposes. At 31 December 2024, the charity had unrestricted funds of £261,921 (2023: £274,360) - of which £253,749 (2023: £251,690) were designated by the Trustees and restricted funds of £48,690 (2023: £53,556).

The trustees are satisfied with the financial position of the organisation at 31 December 2024 and are optimistic that the strategies in place will lead to the organisation being able to fulfil its growth objectives.

Investment Policy

The charity's surplus funds are invested in accounts with Barclays Bank. The trustees have power to invest any money not immediately required for the furtherance of the charity's objects in or upon such investments, securities (including the making of loans) or property as may be thought fit, subject to such conditions (if any) and such consent (if any) as may from time to time be imposed or required by law.

Reserves Policy

The trustees have developed their reserves policy to maintain a minimum level of cash-backed unrestricted reserves of £126,000:

In addition to the core reserve of £50,000, the trustees have also agreed to hold a minimum of £30,000 in additional reserves specifically to support the Devoted 2025 event, recognising the potential for unexpected costs or a larger-than-planned deficit.

Christ Central Churches Worldwide

Year Ended 31st December 2024

Trustee's Annual Report

The total unrestricted reserves held at the year-end exceed the minimum reserves policy, and this is a deliberate decision by the trustees. These additional reserves provide flexibility to respond quickly to emerging needs, support strategic investments, or cover unforeseen disruption to income streams or short-term costs — including those relating to large-scale events or other mission-driven activities.

The trustees are pleased to report that this level of cash-backed unrestricted reserves was achieved at both 31 December 2024 and 31 December 2023.

Significant Events affecting Financial Performance and Financial Position

The general giving from member churches rose slightly during 2024. The most significant events that affected financial performance were an online offering from supporters, which was collected in the summer.

PLANS FOR FUTURE PERIODS

The future direction of the charity is to increase the number of partnering churches both in the UK and abroad, to plant new churches, to provide an increasing number of quality leadership, consultancy and pastoral care services – including the ongoing development of an annual leadership conference and a biannual international event - and to increase funding to similar networks and charities both in the UK and abroad.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The organisation is a charitable company limited by guarantee, governed by its Memorandum and Articles of Association dated 21 November 2012, and was registered with the Charity Commission from 28 March 2013. In the event of the company being wound up, members are required to contribute an amount not exceeding £10.

Appointment of Trustees

New trustees are appointed on the recommendation of existing trustees/members. There is a required minimum of three trustees but no maximum number.

Trustees whose turn it is to retire each year will be automatically re-elected unless they or the remaining trustees decide otherwise.

Trustees' Induction and Training

Trustees are already familiar with the work of the charity as they are drawn from churches that partner the organisation. The exception, Charles Glass, is a trustee of a closely related charity with a very similar purpose. New trustees are provided with Charity Commission guidance for new trustees, along with finance and process documentation, and minutes of previous trustees' meetings related to Christ Central Churches Worldwide. They are also given an introduction to the work of the charity and their responsibilities

Trustees are encouraged to attend appropriate internal/external training events to facilitate the undertaking of their roles and to keep up to date with legislative changes.

Christ Central Churches Worldwide

Year Ended 31st December 2024

Trustee's Annual Report

Organisation

The management and administration of the charity is under the control of the trustees who meet three times per year. Day to day operational matters are delegated to Graham Anns (Chief Operational Officer).

Related Parties and other Charities or Organisations with which the Charity Co-operates

Christ Central Churches works with, supports, and provides services to partner churches, who in turn provide the funding for the activities the charity carries out. The charity supports similar networks with whom there is a working and personal relationship. The charity supports other charities which provide services that support its charitable objects. There is usually a personal relational and historic link with those charities.

Risk Management

The trustees have developed a risk register and approved a risk management framework to which the charity will work. Both documents are regularly reviewed to ensure the trustees are in a position to mitigate any risks arising.

The principal uncertainty remains the ongoing partnering of churches in the network. The risk is managed through strong relationship building, provision of services, shared culture, good communication and publicity. The national economic situation and its impact on member churches also poses increased risk.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approval

This report was approved by the directors/trustees and signed on their behalf by:



Name: Graham Anns

Date: 12/09/2025

Christ Central Churches Worldwide

Year Ended 31st December 2024

Independent Examiner's Report

I report to the trustees on my examination of the financial statements of Christ Central Churches Worldwide ('the charity') for the year ended 31 December 2024.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date:

Christ Central Churches Worldwide

Year Ended 31st December 2024

Statement of Financial Activities and Income and Expenditure Account

		Unrestricted Funds	2024 Restricted Funds	Total Funds	2023 Total Funds
	Note	£	£	£	£
Income					
Donations and legacies		320,869	61,515	382,384	368,101
Charitable activities		71,951	-	71,951	80,460
Investment income		1,286	-	1,286	831
Total Income	2	<u>394,106</u>	<u>61,515</u>	<u>455,621</u>	<u>449,392</u>
Expenditure					
Expenditure on charitable activities	3	406,545	69,198	475,743	519,129
Total Expenditure		<u>406,545</u>	<u>69,198</u>	<u>475,743</u>	<u>519,129</u>
Net Income / (Expenditure)		<u>(12,439)</u>	<u>(7,683)</u>	<u>(20,122)</u>	<u>(69,737)</u>
Net Income and Net Movement in Funds					
Total funds brought forward	14	274,360	56,373	330,733	400,470
Transfers	14	-	-	-	-
Total Funds Carried Forward	14	<u>261,921</u>	<u>48,690</u>	<u>310,611</u>	<u>330,733</u>

All income and expenditure derive from continuing activities.

The statement is a combined Statement of Financial Activities and Income and Expenditure Account for the purposes of meeting both companies act and charity SORP reporting requirements.

Christ Central Churches Worldwide

Year Ended 31st December 2024

Statement of Financial Position

	Note	2024 £	2023 £
Fixed Assets			
Tangible fixed assets	10	514	2,072
Current Assets			
Debtors	11	11,885	16,311
Cash at bank and in hand		315,482	328,487
		<u>327,367</u>	<u>344,798</u>
Creditors: Amounts Falling Due Within One Year	12	<u>17,270</u>	<u>16,137</u>
Net Current Assets		<u>310,097</u>	<u>328,661</u>
Total Assets Less Current Liabilities		<u>310,611</u>	<u>330,733</u>
Net Assets	15	<u>310,611</u>	<u>330,733</u>
Funds of The Charity			
Restricted funds	14	48,690	56,373
Unrestricted funds	14		
General funds		8,172	22,670
Designated funds		<u>253,749</u>	<u>251,690</u>
Total Charity Funds	14	<u>310,611</u>	<u>330,733</u>

Directors Responsibilities

The Directors are satisfied that for the year ended on 31st December 2024 the charitable company was entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that no member or members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act. However, In accordance with section 145 of the Charities Act 2011, the accounts have been examined by an Independent Examiner.

The Directors acknowledge their responsibility for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and with FRS 102 (effective January 2015).

Graham Anns

Name of director:

Signed on behalf of the directors:



Date of approval:

12/09/2025

Christ Central Churches Worldwide

Year Ended 31st December 2024

Notes to the Financial Statements

Basis of Preparation

Christ Central Churches Worldwide is a private company limited by guarantee registered in England. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £10 per member of the charity. The address of the registered office is given in the charity information. The nature of the charity's operations and principal activities are to advance the Christian faith.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with:

Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019.

The Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), The Charities Act 2011, The Companies Act 2006 and UK Generally Accepted Accounting Practice.

The financial statements are prepared on a going concern basis under the historical cost convention. They are presented in pounds sterling, which is the functional currency of the charity, and rounded to the nearest pound.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

Assessment of Going Concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure are sufficient with levels of reserves for the charity to be able to continue as a going concern.

Fund Accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the term of specific appeal, often known as a 'special offering in the church.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Christ Central Churches Worldwide

Year Ended 31st December 2024

Notes to the Financial Statements

Incoming Resources

All income is recognised once the charity has entitlement to that income, there is sufficient certainty of receipt, and it is probable that the income will be received, and the amount of income can be measured reliably.

Grants and Donations

Where donors specify that grants or donations must be used in a future accounting period, the income is deferred until those periods.

Where donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred until the period in which the pre-conditions are met.

Where donors specify that grants or donations are for a particular restricted purpose, which does not amount to pre-conditions regarding entitlement, the income is included in incoming reserves within restricted funds when received.

Resources expended

Resources expended are recognised in the Statement of Financial Activities on an accruals basis, inclusive of VAT. Individual costs are allocated between the various headings in the Statement of Financial Activities by reference to their underlying nature or the reason for which those costs were incurred, on an estimated percentage basis.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Creditors and Provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Tangible Fixed Assets

Tangible fixed assets are capitalised if they exceed £500 and depreciated by 25% per annum on the reducing balance basis, so as to write off each asset over its estimated useful life.

Pensions

Contributions, which are payable into the personal pension plans of individual members of staff, are charged to the Statement of Financial Activities in the period to which they relate. The charity operates a salary sacrifice scheme in respect of pension contributions.

Christ Central Churches Worldwide

Year Ended 31st December 2024

Notes to the Financial Statements

Operating Leases

Rental charges payable under operating leases are charged on a straight line basis over the terms of the lease.

Taxation

The charity is exempt from tax on its charitable activities.

Legal Status of the Charity

The charity is a company limited by guarantee and has no share capital. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £10 per member of the charity.

Critical accounting estimates and judgements

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. The Charity makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results.

There are no critical judgements, significant assumptions concerning the future and key sources of estimation of uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

Christ Central Churches Worldwide

Year Ended 31st December 2024

Notes to the Financial Statements

2 Analysis of Income

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Donations and Legacies			
Giving from regional churches	213,311	-	213,311
Devoted event offerings	77,240	-	77,240
Other giving	10,318	61,515	71,833
Grants	20,000	-	20,000
	<u>320,869</u>	<u>61,515</u>	<u>382,384</u>
Charitable Activities			
Devoted 2025	-	-	-
Leaders' events	32,581	-	32,581
School of leadership	39,120	-	39,120
Training income	250	-	250
	<u>71,951</u>	<u>-</u>	<u>71,951</u>
Investment Income			
Bank interest	1,286	-	1,286
	<u>1,286</u>	<u>-</u>	<u>1,286</u>
Total Income	<u>394,106</u>	<u>61,515</u>	<u>455,621</u>

Christ Central Churches Worldwide

Year Ended 31st December 2024

Notes to the Financial Statements

2 Analysis of Income (Continued)

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Donations and Legacies			
Giving from regional churches	202,304	-	202,304
Devoted event offerings	82,035	-	82,035
Other giving	13,599	55,163	68,762
Grants	-	15,000	15,000
	<u>297,938</u>	<u>70,163</u>	<u>368,101</u>
Charitable Activities			
Devoted 2025	-	5000	5,000
Leaders' events	34,537	-	34,537
School of leadership	40,408	-	40,408
Training income	515	-	515
	<u>75,460</u>	<u>5,000</u>	<u>80,460</u>
Investment Income			
Bank interest	831	-	831
	<u>831</u>	<u>-</u>	<u>831</u>
Total Income	<u>374,229</u>	<u>75,163</u>	<u>449,392</u>

Christ Central Churches Worldwide

Year Ended 31st December 2024

Notes to the Financial Statements

3 Expenditure on Charitable Activities by Fund Type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Staff costs	119,004	-	119,004
Publicity and flyers	222	-	222
Marketing	-	-	-
Leaders' ministry expenses	20,619	-	20,619
Global team expenses	3,947	-	3,947
Team and extended team days	23,143	-	23,143
Grants paid	109,652	52,307	161,959
Devoted 2025	1,691	-	1,691
Other training events	36,125	9,119	45,244
Project costs	-	7,761	7,761
Depreciation	1,558	-	1,558
Loss on disposal of fixed assets	-	-	-
Support costs (Note 4)	29,751	-	29,751
Governance costs (Note 5)	16,715	11	16,726
	<u>406,545</u>	<u>69,198</u>	<u>475,743</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Staff costs	117,875	-	117,875
Publicity and flyers	1,979	-	1,979
Marketing	-	-	-
Leaders' ministry expenses	18,840	-	18,840
Global team expenses	19,420	-	19,420
Team and extended team days	15,654	-	15,654
Grants paid	97,280	115,350	212,630
Devoted expenses	-	-	-
Other training events	34,873	-	34,873
Project costs	-	6,866	6,866
Depreciation	2,266	-	2,266
Loss on disposal of fixed assets	-	-	-
Support costs (Note 4)	29,469	-	29,469
Governance costs (Note 5)	12,275	70	12,345
	<u>396,843</u>	<u>122,286</u>	<u>519,129</u>

Christ Central Churches Worldwide

Year Ended 31st December 2024

Notes to the Financial Statements

4 Support Costs

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
Staff costs	29,751	-	29,751
	<u>29,751</u>	<u>-</u>	<u>29,751</u>

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
Staff costs	29,469	-	29,469
	<u>29,469</u>	<u>-</u>	<u>29,469</u>

Support staff costs are allocated on the basis for staff role undertaken.

5 Governance Costs

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
Insurance	3,649	-	3,649
Directors' expenses	544	-	544
Administration costs	3,743	1	3,744
Accountancy and bookkeeping	8,100	-	8,100
Bank charges	679	10	689
	<u>16,715</u>	<u>11</u>	<u>16,726</u>

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
Insurance	3,479	-	3,479
Directors' expenses	802	-	802
Administration costs	3,299	-	3,299
Accountancy and bookkeeping	3,755	-	3,755
Bank charges	940	70	1,010
	<u>12,275</u>	<u>70</u>	<u>12,345</u>

6 Donation In Kind

In the prior year, the Charity received a donation in kind for bookkeeping and financial administration support from Harrogate Hope Church. The total value of the donation was £6,166 calculated based on the cost incurred by the donor to provide the support. This donation has been recognized as donation income and staff costs during the financial year.

Christ Central Churches Worldwide

Year Ended 31st December 2024

Notes to the Financial Statements

7 Independent Examination Fees

Fees payable to the independent examiner for:

	2024	2023
	£	£
Independent Examiner's and other accountancy fees	2,448	2,376

8 Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2024	2023
	£	£
Gross wages and salaries	85,387	86,871
Employer's national insurance	3,017	2,397
Pension contributions	58,840	56,467
Death in service and income support cover	1,511	1,609
	<u>148,755</u>	<u>147,344</u>

The average headcount of employees during the year was as follows:

	2024	2023
Average headcount	3	3

One employee received benefits of more than £60,000 during the year (2023: 0).

Key Management Personnel

The charity considers its key management personnel to be the trustees and staff team. The total employee benefit is the same as that disclosed in the staff cost note above.

Pension Scheme

The pension costs of £58,840 (2023: £56,467) represent payments to defined contribution pension schemes operated in the names of individual employees of the charity. At the balance sheet date, there were no contributions outstanding.

Salary sacrifice arrangements are in place in connection with pension contributions.

Christ Central Churches Worldwide

Year Ended 31st December 2024

Notes to the Financial Statements

9 Trustee Remuneration and Expenses

During the year under review, expenses consisting of travel and subsistence for attendance at trustee meetings were paid to one (2023: one) trustee totalling £125 (2023: £72).

Included in staff costs (note 8) are the following remuneration costs in respect of Mr. G. Anns, Mr. J. Simpkins and Mrs. A. Simpkins (wife of Mr. J. Simpkins) which are permitted under the charitable company's Articles of Association:

Name	Gross Salary	Employer's NIC	Pension Cont	Other Benefits	2024	2023
	£	£	£	£	£	£
Mr. G. Anns	48,657	1,719	14,765	710	65,852	62,185
Mr. J. Simpkins	21,335	754	25,602	507	48,198	45,768
Mrs. A. Simpkins	15,394	544	18,473	294	34,705	33,050
	<u>85,386</u>	<u>3,017</u>	<u>58,840</u>	<u>1,511</u>	<u>148,755</u>	<u>141,003</u>

10 Tangible Fixed Assets

	Fixtures and equipment	Total
	£	£
Cost		
At 1 January 2024	9,325	9,325
Additions	-	-
Disposal	<u>(1,577)</u>	<u>(1,577)</u>
	<u>7,748</u>	<u>7,748</u>
Depreciation		
At 1 January 2024	7,253	7,253
Charge for this year	1,558	1,558
Disposal	<u>(1,577)</u>	<u>(1,577)</u>
	<u>7,234</u>	<u>7,234</u>
Carrying amount		
At 31 December 2024	<u>514</u>	<u>514</u>
At 31 December 2023	<u>2,072</u>	<u>2,072</u>

11 Debtors

	2024	2023
	£	£
Prepayments and accrued income	<u>11,885</u>	<u>16,311</u>
	<u>11,885</u>	<u>16,311</u>

Christ Central Churches Worldwide

Year Ended 31st December 2024

Notes to the Financial Statements

12 Creditors: Amounts Falling Due Within One Year

	2024	2023
	£	£
Trade creditors and accruals	2,253	6,059
Taxation and social security	-	1,821
Other creditors	1,028	713
Deferred income	13,989	7,544
	<u>17,270</u>	<u>16,137</u>

13 Deferred Income

	2024	2023
	£	£
Balance at the beginning of the reporting period	7,544	-
Amount released to income	-	-
Amount deferred in year	6,445	7,544
Balance at the end of the reporting period	<u>13,989</u>	<u>7,544</u>

At the year-end, income of £13,989 had been received for events taking place in 2025. This income has been deferred, as entitlement does not arise until the service is provided.

Christ Central Churches Worldwide

Year Ended 31st December 2024

Notes to the Financial Statements

14 Analysis of Charitable Funds

	1 Jan 2024 £	Income £	Expenditure £	Transfers £	31 Dec 2024 £
Unrestricted Funds					
Unrestricted					
General funds	22,670	256,224	(341,247)	70,525	8,172
	22,670	256,224	(341,247)	70,525	8,172
Designated					
Crisis Relief Fund	20,000	1,272	(9,430)	-	11,842
Church Planting	-	-	(5,000)	14,286	9,286
Devoted Conference 2025	11,680	-	(1,691)	-	9,989
Reserves	140,000	-	-	(14,000)	126,000
Special Offering Holding Fund	68,034	77,240	(419)	(70,811)	74,044
Training Fund	11,976	39,370	(44,758)	-	6,588
Terry Virgo Fund	-	20,000	(4,000)	-	16,000
	251,690	137,882	(65,298)	(70,525)	253,749
Total Unrestricted Funds	274,360	394,106	(406,545)	-	261,921
Restricted Funds					
Armenia Appeal	10,881	5,457	(16,338)	-	-
Church Leaders Care Fund	-	10,000	(1,000)	-	9,000
Covid-19 appeal	3,380	-	-	-	3,380
Devoted Conference 2025	5,000	-	-	-	5,000
Euangelion	-	1,688	-	-	1,688
Leadership Development	-	15,000	(9,119)	-	5,881
Mexico Support	8,831	-	-	-	8,831
Streetlife Project	-	400	(351)	-	49
Trg - TANSOL	3,772	1,340	(2,481)	-	2,631
Trg - UKRSOL	15,000	-	(4,495)	-	10,505
Trg - ZAMSOL	-	1,060	(770)	-	290
UK Leaders Training	44	1,963	(785)	-	1,222
Ukraine Support	9,099	10,000	(19,099)	-	-
Zambia Support	366	14,607	(14,760)	-	213
	56,373	61,515	(69,198)	-	48,690
Total Funds	330,733	455,621	(475,743)	-	310,611

Christ Central Churches Worldwide

Year Ended 31st December 2024

Notes to the Financial Statements

Analysis of charitable funds (Continued)

	1 Jan 2023	Income	Expenditure	Transfers	31 Dec 2023
	£	£	£	£	£
Unrestricted Funds					
Unrestricted					
General funds	272,933	264,256	(343,186)	(171,333)	22,670
	<u>272,933</u>	<u>264,256</u>	<u>(343,186)</u>	<u>(171,333)</u>	<u>22,670</u>
Designated					
Crisis Relief Fund	24,858	921	(6,000)	221	20,000
Devoted Conference 2025	-	-	-	11,680	11,680
Reserves	-	-	-	140,000	140,000
Special Offering Holding Fund	-	68,119	(85)	-	68,034
Training Fund	-	40,933	(47,572)	18,615	11,976
	<u>24,858</u>	<u>109,973</u>	<u>(53,657)</u>	<u>170,516</u>	<u>251,690</u>
Total Unrestricted Funds	<u>297,791</u>	<u>374,229</u>	<u>(396,843)</u>	<u>(817)</u>	<u>274,360</u>
Restricted Funds					
Armenia Appeal	-	29,058	(21,177)	3,000	10,881
Canada travel costs	2,183	-	-	(2,183)	-
Covid-19 appeal	6,880	-	(3,500)	-	3,380
Devoted Conference 2025	-	5,000	-	-	5,000
Ghana support	119	-	(119)	-	-
Mexico support	8,831	-	-	-	8,831
Training - TANSOL	6,007	2,800	(5,035)	-	3,772
Training - UKRSOL	-	15,000	-	-	15,000
Training - ZAMSOL	-	1,860	(1,860)	-	-
UK Leaders Training	-	1,875	(1,831)	-	44
Ukraine support	62,298	5,527	(58,726)	-	9,099
Zambia support	16,361	14,043	(30,038)	-	366
	<u>102,679</u>	<u>75,163</u>	<u>(122,286)</u>	<u>817</u>	<u>56,373</u>
Total Funds	<u>400,470</u>	<u>449,392</u>	<u>(519,129)</u>	<u>-</u>	<u>330,733</u>

Christ Central Churches Worldwide

Year Ended 31st December 2024

Notes to the Financial Statements

Analysis of charitable funds (*Continued*)

Material 2024 Fund Transfers

Reserves	£14,286 was transferred from the Reserve Fund to the Church Planting Fund after the funds were identified as being designated for that purpose in 2021 but incorrectly held in the Reserve Fund.
Special Offering Holding Fund	£70,810 transferred from Special Offering Fund to General Fund. This was donations from the 2023 Devoted offering that were collected to be used to fund activities in the 2024 year.

Material 2023 Fund Transfers

Devoted Conference 2025	Designated fund established for future costs of running Devoted Conference 2025.
Reserves	To help distinguish between the minimum unrestricted reserves and those reserves in the General Fund, a Reserve Fund was established in this year with £140k transferred into it on set up.
Training Fund	Prior to setting up EP, the training fund did not exist as its own fund, but was managed within its own bank as part of the General Fund. On setting up EP, the training fund was established, with the balance of their bank account used as a fund transfer from the General Fund to the new Training Fund.
Canada travel costs	Transfer to clear the fund balance following a review that concluded the travel costs were historically spent as per the intended donation.

Fund Descriptions

Restricted Funds

Armenia appeal

A restricted fund for donations received in response to an appeal to provide relief to people and churches impacted by political and economic aggression within Armenia and Azerbaijan. Help and care for refugees and people who are displaced and in need. Support to individuals, churches – existing and new - and other relief charities.

Canada travel costs

This represents income from the Newday conference in 2018 and has been used to fund travel costs for Mr. J. Simpkins in his support of a church plant in Toronto. For reasons outside the control of the charity, this project has come to an end. The balance of these funds is to be used for future church-planting in either Canada or the UK, which are also supported by Newday.

Ghana support

The income received is to support the work of the Compassion project in Ghana run by Michael

Christ Central Churches Worldwide

Year Ended 31st December 2024

Notes to the Financial Statements

Analysis of charitable funds (*Continued*)

Covid-19 appeal

In the west, we are fortunate to live in nations with highly developed healthcare systems and have governments who can offer financial support to those in hardship. This is not the case in many developing countries. In these nations, the majority of the population live a subsistence lifestyle where people earn money each day to support their families. Such environments make having a lockdown very difficult.

The remaining funds represent the balance of an appeal to support some of the Christ Central Churches in those countries which have been most severely affected by the Covid-19 pandemic.

Mexico support

The income received is to support the work of Pepe in Mexico and other nations.

Training - TANSOL

Gateway Church in York provided support to enable the translation of the School of Leadership training resources into Swahili. The project was ongoing at the year end.

Training - UKRSOL

A restricted fund for donations received in response to an appeal to set up and support the School of Leadership in Ukraine.

Training - ZAMSOL

A restricted fund for donations received in response to an appeal to set up and support the School of Leadership in Zambia.

UK Leaders Training

Funds received for the training costs of UK church leaders.

Ukraine support

The income received is to support Ukraine churches, pastors, and volunteers during the current crisis. It has also paid for the care of refugees in Romania and general humanitarian relief.

Zambia support

The income received is to support the work of Mr. Mwila in Zambia and other nations.

Kaleidoscope

The income received was to support a particular event and was paid out in expenses.

Devoted Conference 2025

A restricted fund to hold donation income given for funding event costs to run the Devoted 2025 Christ Central Churches festival.

Christ Central Churches Worldwide

Year Ended 31st December 2024

Notes to the Financial Statements

Analysis of charitable funds (Continued)

Church Planting

Used for investing funds in supporting new church plants or in the training of leaders for new church plants.

Designated Funds

Crisis Relief Fund

A designated fund that is set aside to allow ChristCentral Churches to respond globally to disasters and other unexpected difficulties by partnering with local ChristCentral Churches in affected areas.

Devoted Conference 2025

A designated fund to hold all ticket income and conference expenditure for the Devoted 2025 ChristCentral Churches festival.

Reserves

A designated fund to hold the ChristCentral Churches minimum unrestricted reserve.

Special Offering Holding Fund

A designated fund to hold the annual ChristCentral Churches offering collected to enable the charity's objectives in the following financial year to be achieved.

Training Fund

A designated fund for all unrestricted income and expenditure associated with ChristCentral Churches' delivery of theological and leadership training in the UK and overseas.

15 Analysis of Net Assets Between Funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Tangible fixed assets	514	-	514
Current assets	278,677	48,690	327,367
Creditors less than 1 year	(17,270)	-	(17,270)
	<u>261,921</u>	<u>48,690</u>	<u>310,611</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Tangible fixed assets	2,072	-	2,072
Current assets	288,425	56,373	344,798
Creditors less than 1 year	(16,137)	-	(16,137)
	<u>274,360</u>	<u>56,373</u>	<u>330,733</u>

Christ Central Churches Worldwide

Year Ended 31st December 2024

Notes to the Financial Statements

16 Related Party Transactions

Mr. G. Pyman and Mr. S. Manaktala are trustees of Jubilee Church Derby. During the year under review, Christ Central Churches Worldwide made apostolic grants totalling £20,000 (2023: £19,250) and £1,000 expenditure reimbursements (2023: £1,100) to Jubilee Church Derby.

Christ Central Churches Worldwide also made payments totalling £6,350 (2023: £6,250) to Jubilee Church Derby for the provision of staff time for communications and publicity services.

Christ Central Churches Worldwide received gifts from Jubilee Church Derby during the year totalling £12,100 (2023: £14,500).

Mr. S. Williams is a trustee of Hope Church Harrogate. Christ Central Churches Worldwide received gifts from Hope Church Harrogate during the year totalling £11,845 (2023: £17,435).

In the prior year Hope Church Harrogate also gifted the time of Peter Marfleet, a member of Hope Church staff, for 1 day a week to ChristCentral Churches in the capacity of a finance officer. The total gift in kind from this provision of service was £6,166.

Mr. C. Glass is also a trustee of New Frontiers International Trust Limited. During the year under review, Christ Central Churches Worldwide made grants totalling £6,000 (2023: £19,000), paid for international conference tickets totalling £3,825 to New Frontiers International Trust Limited and received donations totalling £0 (2023: £4,117) from New Frontiers International Trust Limited.

Mr. C. Frost is also a key management personnel of Gateway Church Leeds. During the year under review, Christ Central Churches Worldwide made apostolic grants totalling £23,716 (2023: £16,054) for Mr. C Frost's time.

Mr. G. Anns is also a director of another charity known as Jubilee+. During the year under review, Christ Central Churches Worldwide made grants totalling £10,000 (2023: £10,000) to Jubilee+. During the year Christ Central Churches Worldwide made payments totalling £353 (2023: £606) for expenditure reimbursement for travel costs.

Christ Central Churches Worldwide

Year Ended 31st December 2024

Notes to the Financial Statements

16 Prior Year Statement of Financial Activities and Income and Expenditure Account

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Income			
Donations and legacies	297,938	70,163	368,101
Charitable activities	75,460	5,000	80,460
Investment income	831	-	831
Total Income	374,229	75,163	449,392
Expenditure			
Expenditure on charitable activities	396,843	122,286	519,129
Total Expenditure	396,843	122,286	519,129
Net Income / (Expenditure)	(22,614)	(47,123)	(69,737)
Net Income and Net Movement in Funds			
Total funds brought forward	297,791	102,679	400,470
Transfers	(817)	817	-
Total Funds Carried Forward	274,360	56,373	330,733

17 Agency Accounting

During the prior year, the Charity acted as an agent in receiving and passing on donations specifically for supporting the Christ Central leader in Ukraine. The arrangement involved using the Charity's facilities to securely pass the donations to the intended recipient. This has been accounted for under Section 19 of the Charities SORP (FRS 102), which deals with agency accounting.

The amounts received and paid on behalf of the Christ Central leader are not included in the Charity's income and expenditure but are recognized as liabilities for the amounts held temporarily before being paid out.

	2024 £	2023 £
Opening balance	-	-
Total received	-	4,535
Total paid over	-	(4,535)
Closing balance	-	-

CHRIST CENTRAL CHURCHES WORLDWIDE

England & Wales - Charity number 1151447

Accounts

Registered Charity no. 1151447
Registered Company no. 08302020

Christ Central Churches Worldwide
(Company Limited by Guarantee)

Trustees Annual Report and Accounts

Year Ended 31st December 2023

Christ Central Churches Worldwide

Year Ended 31st December 2023

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Christ Central Churches Worldwide

Year Ended 31st December 2023

Legal and Administrative Information

Reference

The Charity is called "Christ Central Churches Worldwide" and is registered with the Charity Commission for England and Wales as an Incorporated Association limited by guarantee. The charity is often referred to as "Christ Central".

Registered Charity Number	1151447
Registered Company Number	08302020
Registered Office	Suite 2.6 Southgate Business Innovation Centre Normanton Road Derby DE23 6UQ
The Trustees and Directors	Mr. Graham Anns Mr. Jeremy Simpkins Mr. Charles Glass Mr. Graham Pyman Mr. Alasdiare Duerden Mr. Stephen Williams Mr. Chris Frost Mr. Sandeep Manaktala Ms. Rebecca Job (appointed 27/10/23) Ms. Elizabeth Zambonini (appointed 24/04/24)
Company Secretary and Chief Operational Officer	Mr. Graham Anns
Primary Bankers	Barclays Bank plc Salford Quays Branch 5 Anchorage Quay Salford Manchester M50 3XE
Independent Examiner	Nigel Wyatt BSC FCA Wyatt & Co Chartered Accountants 125 Main Street Garforth Leeds LS25 1AF

Christ Central Churches Worldwide

Year Ended 31st December 2023

Trustee's Annual Report

The trustees present their report and unaudited financial statements of the charitable company for the year ended 31 December 2023.

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing documents, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

Trustees of the Charity

The directors of the charitable company are its trustees for the purposes of charity law. Details of the trustees who have served during the year and since the year end can be found on page 5.

OBJECTS AND ACTIVITIES

The charity's objectives for the public benefit are to advance the Christian Faith, in accordance with the Statement of Beliefs shown below, in the United Kingdom or the world as the trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected to the charitable work of the charity.

Statement of Beliefs

We believe in:

1. The one true God who lives eternally in three persons - the Father, the Son and the Holy Spirit.
2. The love, grace and sovereignty of God in creating, sustaining, ruling, redeeming and judging the world.
3. The divine inspiration and supreme authority of the Old and New Testament Scriptures, which are the written Word of God - fully trustworthy for faith and conduct.
4. The dignity of all people, made male and female in God's image to love, be holy and care for creation, yet corrupted by sin, which incurs divine wrath and judgement.
5. The incarnation of God's eternal Son, the Lord Jesus Christ - born of the Virgin Mary, truly divine and truly human, yet without sin.
6. The atoning sacrifice of Christ on the cross: dying in our place, paying the price of sin and defeating evil, so reconciling us with God.
7. The bodily resurrection of Christ, the first fruits of our resurrection; his ascension to the Father, and his reign and mediation as the only Saviour of the world.
8. The justification of sinners solely by the grace of God through faith in Christ.
9. The ministry of God and The Holy Spirit, who leads us to repentance, unites us with Christ through new birth, empowers our discipleship and enables our witness.
10. The Church, the body of Christ both local and universal, and the priesthood of all believers - given life by the Spirit and endowed with the Spirit's gifts to worship God and proclaim the gospel, promoting justice and love.
11. The personal and visible return of Jesus Christ to fulfil the purposes of God, who will raise all people to judgement, bring eternal life to the redeemed and eternal condemnation to the lost, and establish a new heaven and new earth.
12. We are committed to serve our community without discrimination of religion, race, nationality, culture, age or on any other basis.

Christ Central Churches Worldwide

Year Ended 31st December 2023

Trustee's Annual Report

13. We do not require any of our clients to affirm or assent to any of the above Statement of Faith.

The trustees assess the success of the charity in the year against the following criteria:

1. Expansion of the Christ Central Churches network.
2. Strength of partnerships with similar church networks.
3. Continued development of services to provide leadership, consultancy and pastoral care to partnering churches.
4. Planting of new churches.
5. Leadership events and training programmes that support and develop individuals and churches being well attended and well received.
6. The attendance at and impact of our UK leadership conference.

Volunteers are very significant as quite a lot of the ministry, planning and event management is run by them. All volunteers are drawn from our partnering churches, some of whom are employed by those churches so the partner churches themselves are volunteering their people resources.

The trustees regularly review the objectives and activities of the charity and, as part of this review, have considered the Charity Commission's general guidance on public benefit, and particularly its supplementary guidance on the advancement of religion for the public benefit.

ACHIEVEMENTS AND PERFORMANCE

The charity carries out a range of activities in pursuance of its charitable aims. The trustees consider that these activities, as summarised below, provide benefit to both the churches with which the charity partners and the wider communities that those churches serve.

During the year under review, the main areas of progress and achievement included:

1. The granting of gifts to other charitable organisations with similar objectives.
2. Expansion and development of the Christ Central Churches network.
3. Expansion and development of services to provide leadership, consultancy and pastoral care to partnering churches.
4. Expansion and development of the Christ Central Churches international leadership team.
5. Running church leadership events, training events, and prayer events - both in person and online.
6. Support for Jubilee+.

Christ Central Churches Worldwide

Year Ended 31st December 2023

Trustee's Annual Report

The trustees monitor the following key performance indicators to assess the outcomes achieved by the charity's activities:

1. The increase in the number of partnering churches, and the health of those churches.
2. The development and evolution of services to provide higher quality leadership, consultancy and pastoral care to partnering churches.
3. Level of attendance and quality of provision for our leadership conference and other leadership events.
4. Level of attendance, quality of provision and relevance of our training programmes.
5. The development of our international team and other regional/national teams across the world, including in the UK.
6. Amount of income from partnering churches.

There are several positive and negative factors which have affected the achievements and objectives of the charity and have had an effect on future plans.

The significant positive factors this year were the continued strengthening of the international team, despite the lack of opportunities to physically meet; the continued development of the UK team; the introduction of a biannual international event.

Outside of special appeals, funding remained consistent throughout the year, but expenses increased due to the increased cost of international travel. The organisation remains in a strong financial position.

The trustees are very happy with the overall outcome of the above in meeting the charity's stated objectives and envisage sustained growth and development of the organisation within the foreseeable future.

FINANCIAL REVIEW

Total income for the year amounted to £449,392 (2022: £517,672) of which £75,163 (2022: £199,639) was restricted. Expenditure of £519,129 (2022: £488,298) was incurred of which £122,286 (2022: £156,467) was for restricted purposes. At 31 December 2023, the charity had unrestricted funds of £274,360 (2022: £297,791) - of which £251,690 (2022: £24,858) were designated by the Trustees and restricted funds of £53,556 (2022: £102,679).

The trustees are satisfied with the financial position of the organisation at 31 December 2023 and are optimistic that the strategies in place will lead to the organisation being able to fulfil its growth objectives.

Investment Policy

The charity's surplus funds are invested in accounts with Barclays Bank. The trustees have power to invest any money not immediately required for the furtherance of the charity's objects in or upon such investments, securities (including the making of loans) or property as may be thought fit, subject to such conditions (if any) and such consent (if any) as may from time to time be imposed or required by law.

Reserves Policy

The trustees have developed their reserves policy to maintain a minimum level of cash-backed unrestricted reserves sufficient to cover the following:

Operating reserve to cover critical/core costs including:	£
Salaries and governance	50,000
Events reserve	30,000
Grant reserve	20,000
Hope funds	25,000
Training reserve	15,000
	140,000

Christ Central Churches Worldwide

Year Ended 31st December 2023

Trustee's Annual Report

The trustees are pleased to report that this level of cash-backed unrestricted reserves was achieved at both 31 December 2023 and 31 December 2022.

Significant Events affecting Financial Performance and Financial Position

The general giving from member churches rose slightly during 2023. The most significant events that affected financial performance were an online offering from supporters, which was collected in the summer.

PLANS FOR FUTURE PERIODS

The future direction of the charity is to increase the number of partnering churches both in the UK and abroad, to plant new churches, to provide an increasing number of quality leadership, consultancy and pastoral care services – including the ongoing development of an annual leadership conference and a biannual international event - and to increase funding to similar networks and charities both in the UK and abroad.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The organisation is a charitable company limited by guarantee, governed by its Memorandum and Articles of Association dated 21 November 2012, and was registered with the Charity Commission from 28 March 2013. In the event of the company being wound up, members are required to contribute an amount not exceeding £10.

Appointment of Trustees

New trustees are appointed on the recommendation of existing trustees/members. There is a required minimum of three trustees but no maximum number.

Trustees whose turn it is to retire each year will be automatically re-elected unless they or the remaining trustees decide otherwise.

Trustees' Induction and Training

Trustees are already familiar with the work of the charity as they are drawn from churches that partner the organisation. The exception, Charles Glass, is a trustee of a closely related charity with a very similar purpose. New trustees are provided with Charity Commission guidance for new trustees, along with finance and process documentation, and minutes of previous trustees' meetings related to Christ Central Churches Worldwide. They are also given an introduction to the work of the charity and their responsibilities

Trustees are encouraged to attend appropriate internal/external training events to facilitate the undertaking of their roles and to keep up to date with legislative changes.

Christ Central Churches Worldwide

Year Ended 31st December 2023

Trustee's Annual Report

Organisation

The management and administration of the charity is under the control of the trustees who meet three times per year. Day to day operational matters are delegated to Graham Anns (Chief Operational Officer).

Related Parties and other Charities or Organisations with which the Charity Co-operates

Christ Central Churches works with, supports, and provides services to partner churches, who in turn provide the funding for the activities the charity carries out. The charity supports similar networks with whom there is a working and personal relationship. The charity supports other charities which provide services that support its charitable objects. There is usually a personal relational and historic link with those charities.

Risk Management

The trustees have developed a risk register and approved a risk management framework to which the charity will work. Both documents are regularly reviewed to ensure the trustees are in a position to mitigate any risks arising.

The principal uncertainty remains the ongoing partnering of churches in the network. The risk is managed through strong relationship building, provision of services, shared culture, good communication and publicity. The national economic situation and its impact on member churches also poses increased risk.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approval

This report was approved by the directors/trustees and signed on their behalf by:



Name: Graham Anns
Chair of Trustees

Date: 30/08/2024

Christ Central Churches Worldwide

Year Ended 31st December 2023

Independent Examiners Report

I report to the trustees on my examination of the financial statements of Christ Central Churches Worldwide ('the charity') for the year ended 31 December 2023.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date:

Christ Central Churches Worldwide

Year Ended 31st December 2023

Statement of Financial Activities and Income and Expenditure Account

		Unrestricted Funds	2023 Restricted Funds	Total Funds	2022 Total Funds
	Note	£	£	£	£
Income					
Donations and legacies		297,938	70,163	368,101	472,662
Charitable activities		75,460	5,000	80,460	44,984
Investment income		831	-	831	26
Total Income	2	<u>374,229</u>	<u>75,163</u>	<u>449,392</u>	<u>517,672</u>
Expenditure					
Expenditure on charitable activities	3	<u>396,843</u>	<u>122,286</u>	<u>519,129</u>	<u>488,298</u>
Total Expenditure		<u>396,843</u>	<u>122,286</u>	<u>519,129</u>	<u>488,298</u>
Net Income / (Expenditure)		<u>(22,614)</u>	<u>(47,123)</u>	<u>(69,737)</u>	<u>29,374</u>
Net Income and Net Movement in Funds					
Total funds brought forward	14	297,791	102,679	400,470	371,096
Transfers	14	<u>(817)</u>	<u>817</u>	<u>-</u>	<u>-</u>
Total Funds Carried Forward	14	<u>274,360</u>	<u>56,373</u>	<u>330,733</u>	<u>400,470</u>

All income and expenditure derive from continuing activities.

The statement is a combined Statement of Financial Activities and Income and Expenditure Account for the purposes of meeting both companies act and charity SORP reporting requirements.

Christ Central Churches Worldwide

Year Ended 31st December 2023

Statement of Financial Position

	Note	2023 £	2022 £
Fixed Assets			
Tangible fixed assets	10	2,072	4,338
Current Assets			
Debtors	11	16,311	990
Cash at bank and in hand		328,487	408,697
		<u>344,798</u>	<u>409,687</u>
Creditors: Amounts Falling Due Within One Year	12	<u>16,137</u>	<u>13,555</u>
Net Current Assets		<u>328,661</u>	<u>396,132</u>
Total Assets Less Current Liabilities		<u>330,733</u>	<u>400,470</u>
Net Assets	15	<u>330,733</u>	<u>400,470</u>
Funds of The Charity			
Restricted funds	14	56,373	102,679
Unrestricted funds	14		
General funds		22,670	272,933
Designated funds		<u>251,690</u>	<u>24,858</u>
Total Charity Funds	14	<u>330,733</u>	<u>400,470</u>

Directors Responsibilities

The Directors are satisfied that for the year ended on 31st December 2023 the charitable company was entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that no member or members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act. However, In accordance with section 145 of the Charities Act 2011, the accounts have been examined by an Independent Examiner.

The Directors acknowledge their responsibility for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and with FRS 102 (effective January 2015).

Name of director:

Graham Anns

Signed on behalf of the directors:



Date of approval:

30/08/2024

Christ Central Churches Worldwide

Year Ended 31st December 2023

Notes to the Financial Statements

Basis of Preparation

Christ Central Churches Worldwide is a private company limited by guarantee registered in England. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £10 per member of the charity. The address of the registered office is given in the charity information. The nature of the charity's operations and principal activities are to advance the Christian faith.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with:

Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019.

The Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), The Charities Act 2011, The Companies Act 2006 and UK Generally Accepted Accounting Practice.

The financial statements are prepared on a going concern basis under the historical cost convention. They are presented in pounds sterling, which is the functional currency of the charity, and rounded to the nearest pound.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

Assessment of Going Concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure are sufficient with levels of reserves for the charity to be able to continue as a going concern.

Fund Accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the term of specific appeal, often known as a 'special offering' in the church.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Christ Central Churches Worldwide

Year Ended 31st December 2023

Notes to the Financial Statements

Incoming Resources

All income is recognised once the charity has entitlement to that income, there is sufficient certainty of receipt, and it is probable that the income will be received, and the amount of income can be measured reliably.

Grants and Donations

Where donors specify that grants or donations must be used in a future accounting period, the income is deferred until those periods.

Where donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred until the period in which the pre-conditions are met.

Where donors specify that grants or donations are for a particular restricted purpose, which does not amount to pre-conditions regarding entitlement, the income is included in incoming reserves within restricted funds when received.

Resources expended

Resources expended are recognised in the Statement of Financial Activities on an accruals basis, inclusive of VAT. Individual costs are allocated between the various headings in the Statement of Financial Activities by reference to their underlying nature or the reason for which those costs were incurred, on an estimated percentage basis.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Creditors and Provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Tangible Fixed Assets

Tangible fixed assets are capitalised if they exceed £500 and depreciated by 25% per annum on the reducing balance basis, so as to write off each asset over its estimated useful life.

Pensions

Contributions, which are payable into the personal pension plans of individual members of staff, are charged to the Statement of Financial Activities in the period to which they relate. The charity operates a salary sacrifice scheme in respect of pension contributions.

Christ Central Churches Worldwide

Year Ended 31st December 2023

Notes to the Financial Statements

Operating Leases

Rental charges payable under operating leases are charged on a straight line basis over the terms of the lease.

Taxation

The charity is exempt from tax on its charitable activities.

Legal Status of the Charity

The charity is a company limited by guarantee and has no share capital. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £10 per member of the charity.

Critical accounting estimates and judgements

Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances. The Charity makes estimates and assumptions concerning the future. The resulting accounting estimates and assumptions will, by definition, seldom equal the related actual results.

There are no critical judgements, significant assumptions concerning the future and key sources of estimation of uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

Christ Central Churches Worldwide

Year Ended 31st December 2023

Notes to the Financial Statements

2 Analysis of Income

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Donations and Legacies			
Giving from regional churches	202,304	-	202,304
Devoted event offerings	82,035	-	82,035
Other giving	13,599	55,163	68,762
Grants	-	15,000	15,000
	<u>297,938</u>	<u>70,163</u>	<u>368,101</u>
Charitable Activities			
Devoted 2025	-	5,000	5,000
Leaders' events	34,537	-	34,537
School of leadership	40,408	-	40,408
Training income	515	-	515
	<u>75,460</u>	<u>5,000</u>	<u>80,460</u>
Investment Income			
Bank interest	831	-	831
	<u>831</u>	<u>-</u>	<u>831</u>
Total income	<u>374,229</u>	<u>75,163</u>	<u>449,392</u>

Christ Central Churches Worldwide

Year Ended 31st December 2023

Notes to the Financial Statements

2 Analysis of Income (Continued)

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Donations and Legacies			
Giving from regional churches	192,373	-	192,373
Devoted event offerings	12,727	-	12,727
Other giving	67,923	199,639	267,562
Grants	-	-	-
	<u>273,023</u>	<u>199,639</u>	<u>472,662</u>
Charitable Activities			
Leaders' events	18,129	-	18,129
School of leadership	26,855	-	26,855
Training income	-	-	-
	<u>44,984</u>	<u>-</u>	<u>44,984</u>
Investment Income			
Bank interest	26	-	26
	<u>26</u>	<u>-</u>	<u>26</u>
Total income	<u>318,033</u>	<u>199,639</u>	<u>517,672</u>

Christ Central Churches Worldwide

Year Ended 31st December 2023

Notes to the Financial Statements

3 Expenditure on Charitable Activities by Fund Type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Staff costs	117,875	-	117,875
Publicity and flyers	1,979	-	1,979
Marketing	-	-	-
Leaders' ministry expenses	18,840	-	18,840
Global team expenses	19,420	-	19,420
Team and extended team days	15,654	-	15,654
Grants paid	97,280	115,350	212,630
Devoted expenses	-	-	-
Other training events	34,873	-	34,873
Project costs	-	6,866	6,866
Depreciation	2,266	-	2,266
Loss on disposal of fixed assets	-	-	-
Support costs (Note 4)	29,469	-	29,469
Governance costs (Note 5)	12,275	70	12,345
	<u>396,843</u>	<u>122,286</u>	<u>519,129</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Staff costs	103,884	-	103,884
Publicity and flyers	1,963	-	1,963
Marketing	5,750	-	5,750
Leaders' ministry expenses	11,342	-	11,342
Global team expenses	25,298	-	25,298
Team and extended team days	2,326	-	2,326
Grants paid	74,724	155,364	230,088
Devoted expenses	-	-	-
Other training events	19,817	-	19,817
Project costs	-	-	-
Depreciation	1,448	-	1,448
Loss on disposal of fixed assets	104	-	104
Support costs (Note 4)	29,449	-	29,449
Governance costs (Note 5)	13,237	-	13,237
	<u>331,831</u>	<u>156,467</u>	<u>488,298</u>

Christ Central Churches Worldwide

Year Ended 31st December 2023

Notes to the Financial Statements

4 Support Costs

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	2023
			£
Staff costs	29,469	-	29,469
	<u>29,469</u>	<u>-</u>	<u>29,469</u>

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	2022
			£
Staff costs	29,449	-	29,449
	<u>29,449</u>	<u>-</u>	<u>29,449</u>

Support staff costs are allocated on the basis for staff role undertaken.

5 Governance Costs

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	2023
			£
Insurance	3,479	-	3,479
Directors' expenses	802	-	802
Administration costs	3,299	-	3,299
Independent Examiner's and other accountancy fees	3,755	-	3,755
Bank charges	940	70	1,010
	<u>12,275</u>	<u>70</u>	<u>12,345</u>

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	2022
			£
Insurance	3,676	-	3,676
Directors' expenses	649	-	649
Administration costs	1,294	-	1,294
Independent Examiner's and other accountancy fees	6,420	-	6,420
Bank charges	1,198	-	1,198
	<u>13,237</u>	<u>-</u>	<u>13,237</u>

6 Donation In Kind

During the year, the Charity received a donation in kind for bookkeeping and financial administration support from Harrogate Hope Church. The total value of the donation was £6,166 (2022: £0), calculated based on the cost incurred by the donor to provide the support. This donation has been recognized as donation income and staff costs during the financial year.

Christ Central Churches Worldwide

Year Ended 31st December 2023

Notes to the Financial Statements

7 Independent Examination Fees

Fees payable to the independent examiner for:

	2023	2022
	£	£
Independent Examiner's and other accountancy fees	2,376	6,420

8 Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2023	2022
	£	£
Gross wages and salaries	86,871	75,800
Employer's national insurance	2,397	2,256
Pension contributions	56,467	53,780
Death in service and income support cover	1,609	1,497
	<u>147,344</u>	<u>133,333</u>

The average headcount of employees during the year was as follows:

	2023	2022
Average headcount	3	3

One employee received benefits of more than £60,000 during the year (2022: 0).

Key Management Personnel

The charity considers its key management personnel to be the trustees and staff team. The total employee benefit is the same as that disclosed in the staff cost note above.

Pension Scheme

The pension costs of £56,467 (2022: £53,780) represent payments to defined contribution pension schemes operated in the names of individual employees of the charity. At the balance sheet date, there were no contributions outstanding.

Salary sacrifice arrangements are in place in connection with pension contributions.

Christ Central Churches Worldwide

Year Ended 31st December 2023

Notes to the Financial Statements

9 Trustee Remuneration and Expenses

During the year under review, expenses consisting of travel and subsistence for attendance at trustee meetings were paid to one (2022: one) trustee totalling £72 (2021: £128).

Included in staff costs (note 9) are the following remuneration costs in respect of Mr. G. Anns, Mr. J. Simpkins and Mrs. A. Simpkins (wife of Mr. J. Simpkins) which are permitted under the charitable company's Articles of Association:

Name	Gross Salary	Employer's NIC	Pension Cont	Other Benefits	2023	2022
	£	£	£	£	£	£
Mr. G. Anns	45,725	1,259	14,491	710	62,185	58,899
Mr. J. Simpkins	20,319	559	24,383	507	45,768	31,695
Mrs. A. Simpkins	14,661	404	17,593	392	33,050	42,739
	<u>80,705</u>	<u>2,222</u>	<u>56,467</u>	<u>1,609</u>	141,003	<u>133,333</u>

10 Tangible Fixed Assets

	Fixtures and equipment	Total
	£	£
Cost		
At 1 January 2023	9,325	9,325
Additions	-	-
	<u>9,325</u>	<u>9,325</u>
Depreciation		
At 1 January 2023	4,987	4,987
Charge for this year	2,266	2,266
	<u>7,253</u>	<u>7,253</u>
Carrying amount		
At 31 December 2023	2,072	2,072
At 31 December 2022	<u>4,338</u>	<u>4,338</u>

11 Debtors

	2023	2022
	£	£
Trade debtors	627	-
Prepayments and accrued income	15,684	990
	<u>16,311</u>	<u>990</u>

Christ Central Churches Worldwide

Year Ended 31st December 2023

Notes to the Financial Statements

12 Creditors: Amounts Falling Due Within One Year

	2023	2022
	£	£
Trade creditors and accruals	6,059	11,874
Taxation and social security	1,821	1,681
Other creditors	713	-
Deferred income	7,544	-
	<u>16,137</u>	<u>13,555</u>

13 Deferred Income

	2023	2022
	£	£
Balance at the beginning of the reporting period	-	-
Amount released to income	-	-
Amount deferred in year	7,544	-
Balance at the end of the reporting period	<u>7,544</u>	<u>-</u>

At the close of the year end event income received totalling £7,544 was received for events taking place during 2024. Due to the entitlement of this income not passing until the service has been provided the event income has been deferred.

Christ Central Churches Worldwide

Year Ended 31st December 2023

Notes to the Financial Statements

14 Analysis of Charitable Funds

	1 Jan 2023	Income	Expenditure	Transfers	31 Dec 2023
	£	£	£	£	£
Unrestricted Funds					
Unrestricted					
General funds	272,933	264,256	(343,186)	(171,333)	22,670
	<u>272,933</u>	<u>264,256</u>	<u>(343,186)</u>	<u>(171,333)</u>	<u>22,670</u>
Designated					
Crisis Relief Fund	24,858	921	(6,000)	221	20,000
Devoted Conference 2025	-	-	-	11,680	11,680
Reserves	-	-	-	140,000	140,000
Special Offering Holding Fund	-	68,119	(85)	-	68,034
Training Fund	-	40,933	(47,572)	18,615	11,976
	<u>24,858</u>	<u>109,973</u>	<u>(53,657)</u>	<u>170,516</u>	<u>251,690</u>
Total Unrestricted Funds	<u>297,791</u>	<u>374,229</u>	<u>(396,843)</u>	<u>(817)</u>	<u>274,360</u>
Restricted Funds					
Armenia Appeal	-	29,058	(21,177)	3,000	10,881
Canada travel costs	2,183	-	-	(2,183)	-
Covid-19 appeal	6,880	-	(3,500)	-	3,380
Devoted Conference 2025	-	5,000	-	-	5,000
Ghana support	119	-	(119)	-	-
Mexico support	8,831	-	-	-	8,831
Training - TANSOL	6,007	2,800	(5,035)	-	3,772
Training - UKRSOL	-	15,000	-	-	15,000
Training - ZAMSOL	-	1,860	(1,860)	-	-
UK Leaders Training	-	1,875	(1,831)	-	44
Ukraine support	62,298	5,527	(58,726)	-	9,099
Zambia support	16,361	14,043	(30,038)	-	366
	<u>102,679</u>	<u>75,163</u>	<u>(122,286)</u>	<u>817</u>	<u>56,373</u>
Total Funds	<u>400,470</u>	<u>449,392</u>	<u>(519,129)</u>	<u>-</u>	<u>330,733</u>

Christ Central Churches Worldwide

Year Ended 31st December 2023

Notes to the Financial Statements

Analysis of charitable funds (Continued)

	1 Jan 2022	Income	Expenditure	Transfers	31 Dec 2022
	£	£	£	£	£
Unrestricted Funds					
Unrestricted					
Unrestricted funds	311,815	318,033	(331,831)	(226)	297,791
Total Unrestricted Funds	311,815	318,033	(331,831)	(226)	297,791
Restricted Funds					
Canada travel costs	2,183	-	-	-	2,183
Covid-19 appeal	6,880	-	-	-	6,880
Devoted Conference 2025	-	5,000	-	-	5,000
Ghana support	-	1,119	(1,000)	-	119
Kaleidoscope	-	188	(188)	-	-
Mexico support	500	8,831	(500)	-	8,831
Support for L. Yarborough	150	1,070	(1,220)	-	-
Training - TANSOL	8,633	2,630	(5,256)	-	6,007
Ukraine support	-	173,341	(111,269)	226	62,298
Zambia support	40,935	12,460	(37,034)	-	16,361
	59,281	204,639	(156,467)	226	107,679
Total Funds	371,096	522,672	(488,298)	-	405,470

Material 2023 Fund Transfers

Devoted Conference 2025	Designated fund established for future costs of running Devoted Conference 2025.
Reserves	To help distinguish between the minimum unrestricted reserves and those reserves in the General Fund, a Reserve Fund was established in this year with £140k transferred into it on set up.
Training Fund	Prior to setting up EP, the training fund did not exist as its own fund, but was managed within its own bank as part of the General Fund. On setting up EP, the training fund was established, with the balance of their bank account used as a fund transfer from the General Fund to the new Training Fund.
Canada travel costs	Transfer to clear the fund balance following a review that conclude the travel costs where historically spent as per the intended donation.

Christ Central Churches Worldwide

Year Ended 31st December 2023

Notes to the Financial Statements

Analysis of charitable funds *(Continued)*

Fund Descriptions

Restricted Funds

Armenia appeal

A restricted fund for donations received in response to an appeal to provide relief to people and churches impacted by political and economic aggression within Armenia and Azerbaijan. Help and care for refugees and people who are displaced and in need. Support to individuals, churches – existing and new - and other relief charities.

Canada travel costs

This represents income from the Newday conference in 2018 and has been used to fund travel costs for Mr. J. Simpkins in his support of a church plant in Toronto. For reasons outside the control of the charity, this project has come to an end. The balance of these funds is to be used for future church-planting in either Canada or the UK, which are also supported by Newday.

Covid-19 appeal

In the west, we are fortunate to live in nations with highly developed healthcare systems and have governments who can offer financial support to those in hardship. This is not the case in many developing countries. In these nations, the majority of the population live a subsistence lifestyle where people earn money each day to support their families. Such environments make having a lockdown very difficult.

The remaining funds represent the balance of an appeal to support some of the Christ Central Churches in those countries which have been most severely affected by the Covid-19 pandemic.

Ghana support

The income received is to support the work of the Compassion project in Ghana run by Michael

Mexico support

The income received is to support the work of Pepe in Mexico and other nations.

Training - TANSOL

Gateway Church in York provided support to enable the translation of the School of Leadership training resources into Swahili. The project was ongoing at the year end.

Training - UKRSOL

A restricted fund for donations received in response to an appeal to set up and support the School of Leadership in Ukraine.

Training - ZAMSOL

A restricted fund for donations received in response to an appeal to set up and support the School of Leadership in Zambia.

Christ Central Churches Worldwide

Year Ended 31st December 2023

Notes to the Financial Statements

Analysis of charitable funds (Continued)

UK Leaders Training

Funds received for the training costs of UK church leaders.

Ukraine support

The income received is to support Ukraine churches, pastors, and volunteers during the current crisis. It has also paid for the care of refugees in Romania and general humanitarian relief.

Zambia support

The income received is to support the work of Mr. Mwila in Zambia and other nations.

Kaleidoscope

The income received was to support a particular event and was paid out in expenses.

Devoted Conference 2025

A restricted fund to hold donation income given for funding event costs to run the Devoted 2025 Christ Central Churches festival.

Designated Funds

Crisis Relief Fund

A designated fund that is set aside to allow ChristCentral Churches to respond globally to disasters and other unexpected difficulties by partnering with local ChristCentral Churches in affected areas.

Devoted Conference 2025

A designated fund to hold all ticket income and conference expenditure for the Devoted 2025 ChristCentral Churches festival.

Reserves

A designated fund to hold the ChristCentral Churches minimum unrestricted reserve.

Special Offering Holding Fund

A designated fund to hold the annual ChristCentral Churches offering collected to enable the charity's objectives in the following financial year to be achieved.

Training Fund

A designated fund for all unrestricted income and expenditure associated with ChristCentral Churches' delivery of theological and leadership training in the UK and overseas.

Christ Central Churches Worldwide

Year Ended 31st December 2023

Notes to the Financial Statements

15 Analysis of Net Assets Between Funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Tangible fixed assets	2,072	-	2,072
Current assets	288,425	56,373	344,798
Creditors less than 1 year	(16,137)	-	(16,137)
	<u>274,360</u>	<u>56,373</u>	<u>330,733</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Tangible fixed assets	4,338	-	4,338
Current assets	302,008	107,679	409,687
Creditors less than 1 year	(13,555)	-	(13,555)
	<u>292,791</u>	<u>107,679</u>	<u>400,470</u>

16 Related Party Transactions

Mr. G. Pyman and Mr. S. Manaktala are trustees of Jubilee Church Derby. During the year under review, Christ Central Churches Worldwide made apostolic grants totalling £19,250 (2022: £10,500) and £1,100 expenditure reimbursements (2022: £0) to Jubilee Church Derby.

Christ Central Churches Worldwide also made payments totalling £6,250 (2022: £5,750) to Jubilee Church Derby for the provision of staff time for communications and publicity services.

Christ Central Churches Worldwide received gifts from Jubilee Church Derby during the year totalling £14,500 (2022: £8,850).

Mr. S. Williams is a trustee of Hope Church Harrogate. Christ Central Churches Worldwide received gifts from Hope Church Harrogate during the year totalling £17,435 (2022: £31,263).

Hope Church Harrogate also gifted the time of Peter Marfleet, a member of Hope Church staff, for 1 day a week to ChristCentral Churches from April 2023 – Mar 24 in the capacity of a finance officer. The total gift in kind from this provision of service was £6,166.

Mr. C. Glass is also a trustee of New Frontiers International Trust Limited. During the year under review, Christ Central Churches Worldwide made grants totalling £19,000 (2022: £2,000) to New Frontiers International Trust Limited and received donations totalling £4,117 (2022: £0) from New Frontiers International Trust Limited.

Christ Central Churches Worldwide

Year Ended 31st December 2023

Notes to the Financial Statements

Related Party Transactions (*Continued*)

Mr. C. Frost is also a key management personal of Gateway Church Leeds. During the year under review, Christ Central Churches Worldwide made apostolic grants totalling £16,054 for Mr. C Frost's time.

Mr. G. Anns is also a director of another charity known as Jubilee+. During the year under review, Christ Central Churches Worldwide made grants totalling £10,000 (2022: £10,000) to Jubilee+. During the year Christ Central Churches Worldwide made payments totalling £606 (2022: £0) for expenditure reimbursement for travel costs.

16 Prior Year Statement of Financial Activities and Income and Expenditure Account

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Income			
Donations and legacies	273,023	199,639	472,662
Charitable activities	44,984	-	44,984
Investment income	26	-	26
Total Income	318,033	199,639	517,672
Expenditure			
Expenditure on charitable activities	331,831	156,467	488,298
Total Expenditure	331,831	156,467	488,298
Net Income / (Expenditure)	(13,798)	43,172	29,374
Net Income and Net Movement in Funds			
Total funds brought forward	311,815	59,281	371,096
Transfers	(226)	226	-
Total Funds Carried Forward	297,791	102,679	400,470

Christ Central Churches Worldwide

Year Ended 31st December 2023

Notes to the Financial Statements

17 Agency Accounting

During the year, the Charity acted as an agent in receiving and passing on donations specifically for supporting the Christ Central leader in Ukraine. The arrangement involved using the Charity's facilities to securely pass the donations to the intended recipient. This has been accounted for under Section 19 of the Charities SORP (FRS 102), which deals with agency accounting.

The amounts received and paid on behalf of the Christ Central leader are not included in the Charity's income and expenditure but are recognized as liabilities for the amounts held temporarily before being paid out.

	2023
	£
Opening balance	-
Total received	4,535
Total paid over	<u>(4,535)</u>
Closing balance	<u>-</u>

CHRIST CENTRAL CHURCHES WORLDWIDE

England & Wales - Charity number 1151447

Accounts

Company Registration Number: 08302020

Charity Registration Number: 1151447

CHRIST CENTRAL CHURCHES WORLDWIDE
REPORT OF THE DIRECTORS AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

**REPORTS AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

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Statement of Financial Activities/Summary Income and Expenditure Account	7
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CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

TRUSTEES' ANNUAL REPORT (INCLUDING DIRECTORS' REPORT)
FOR THE YEAR ENDED 31 DECEMBER 2022

The trustees present their report and unaudited financial statements of the charitable company for the year ended 31 December 2022.

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing documents, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

Trustees of the Charity

The directors of the charitable company are its trustees for the purposes of charity law. Details of the trustees who have served during the year and since the year end can be found on page 5.

OBJECTS AND ACTIVITIES

The charity's objects for the public benefit are to advance the Christian Faith, in accordance with the Statement of Beliefs shown below, in the United Kingdom or the world as the trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected to the charitable work of the charity.

Statement of Beliefs

We believe in:

1. The one true God who lives eternally in three persons - the Father, the Son and the Holy Spirit.
2. The love, grace and sovereignty of God in creating, sustaining, ruling, redeeming and judging the world.
3. The divine inspiration and supreme authority of the Old and New Testament Scriptures, which are the written Word of God - fully trustworthy for faith and conduct.
4. The dignity of all people, made male and female in God's image to love, be holy and care for creation, yet corrupted by sin, which incurs divine wrath and judgement.
5. The incarnation of God's eternal Son, the Lord Jesus Christ - born of the Virgin Mary, truly divine and truly human, yet without sin.
6. The atoning sacrifice of Christ on the cross: dying in our place, paying the price of sin and defeating evil, so reconciling us with God.
7. The bodily resurrection of Christ, the first fruits of our resurrection; his ascension to the Father, and his reign and mediation as the only Saviour of the world.
8. The justification of sinners solely by the grace of God through faith in Christ.
9. The ministry of God and The Holy Spirit, who leads us to repentance, unites us with Christ through new birth, empowers our discipleship and enables our witness.
10. The Church, the body of Christ both local and universal, and the priesthood of all believers - given life by the Spirit and endowed with the Spirit's gifts to worship God and proclaim the gospel, promoting justice and love.
11. The personal and visible return of Jesus Christ to fulfil the purposes of God, who will raise all people to judgement, bring eternal life to the redeemed and eternal condemnation to the lost, and establish a new heaven and new earth.
12. We are committed to serve our community without discrimination of religion, race, nationality, culture, age or on any other basis.
13. We do not require any of our clients to affirm or assent to any of the above Statement of Faith.

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

TRUSTEES' ANNUAL REPORT (INCLUDING DIRECTORS' REPORT)
FOR THE YEAR ENDED 31 DECEMBER 2022

The trustees assess the success of the charity in the year against the following criteria:

1. Expansion of the Christ Central Churches network.
2. Strength of partnerships with similar church networks.
3. Continued development of services to provide leadership, consultancy and pastoral care to partnering churches.
4. Planting of new churches.
5. Leadership events and training programmes that support and develop individuals and churches being well attended and well received.
6. The attendance at and impact of our UK leadership conference.

Volunteers are very significant as quite a lot of the ministry, planning and event management is run by them. All volunteers are drawn from our partnering churches, some of whom are employed by those churches so the partner churches themselves are volunteering their people resources.

The trustees regularly review the objectives and activities of the charity and, as part of this review, have considered the Charity Commission's general guidance on public benefit and, in particular, its supplementary guidance on the advancement of religion for the public benefit.

ACHIEVEMENTS AND PERFORMANCE

The charity carries out a range of activities in pursuance of its charitable aims. The trustees consider that these activities, as summarised below, provide benefit to both the churches with which the charity partners and the wider communities that those churches serve.

During the year under review, the main areas of progress and achievement included:

1. The granting of gifts to other charitable organisations with similar objectives.
2. Expansion and development of the Christ Central Churches network.
3. Expansion and development of services to provide leadership, consultancy and pastoral care to partnering churches.
4. Expansion and development of the Christ Central Churches international leadership team.
5. Running church leadership events, training events, and prayer events - both in person and online.
6. Support for Jubilee+.

The trustees monitor the following key performance indicators to assess the outcomes achieved by the charity's activities:

1. The increase in the number of partnering churches, and the health of those churches.
2. The development and evolution of services to provide higher quality leadership, consultancy and pastoral care to partnering churches.
3. Level of attendance and quality of provision for our leadership conference and other leadership events.
4. Level of attendance, quality of provision and relevance of our training programmes.
5. The development of our international team and the delegation of responsibilities to a wider range of leaders in the UK.
6. Amount of income from partnering churches.

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

TRUSTEES' ANNUAL REPORT (INCLUDING DIRECTORS' REPORT)
FOR THE YEAR ENDED 31 DECEMBER 2022

There are a number of positive and negative factors which have affected the achievements and objectives of the charity and have had an effect on future plans.

The significant positive factors this year were the continued strengthening of the international team, despite the lack of opportunities to physically meet; the initial development of the UK team; the introduction of a new annual leadership conference.

Funding remained consistent throughout the year but expenses increased back to pre-pandemic levels due to increased values of grants made and international travel starting to recover. The organisation remains in a strong financial position.

The global covid-19 pandemic had a significant negative impact on the work of the organisation over the previous two years, and on the member churches. However, although the impact is still felt, this year has seen the beginnings of recovery.

The trustees are very happy with the overall outcome of the above in meeting the charity's stated objectives and envisage sustained growth and development of the organisation within the foreseeable future.

FINANCIAL REVIEW

Total income for the year amounted to £517,672 (2021: £391,109) of which £199,639 (2021: £30,517) was restricted. Expenditure of £488,298 (2021: £315,379) was incurred of which £156,467 (2021: £36,299) was for restricted purposes. At 31 December 2022, the charity had unrestricted funds of £297,791 (2021: £311,815) - of which £24,858 (2021: £95,402) were designated by the Trustees for crisis relief and social action grants - and restricted funds of £102,679 (2021: £59,281).

The trustees are satisfied with the financial position of the organisation at 31 December 2022 and are optimistic that the strategies in place will lead to the organisation being able to fulfil its growth objectives.

Investment Policy

The charity's surplus funds are invested in accounts with Barclays Bank. The trustees have power to invest any money not immediately required for the furtherance of the charity's objects in or upon such investments, securities (including the making of loans) or property as may be thought fit, subject to such conditions (if any) and such consent (if any) as may from time to time be imposed or required by law.

Reserves Policy

The trustees have developed their reserves policy to maintain a minimum level of cash-backed unrestricted reserves sufficient to cover the following:

Operating reserve to cover critical/core costs including:	£
Salaries and governance	80,000
Grant reserve	20,000
Hope funds	25,000
Training reserve	15,000

	140,000
	=====

The trustees are pleased to report that this level of cash-backed unrestricted reserves was achieved at both 31 December 2022 and 31 December 2021.

Significant Events affecting Financial Performance and Financial Position

The general giving from member churches rose slightly during 2022. The most significant events that affected financial performance were an online offering from supporters, which was collected in the autumn, and an appeal for aid for churches in Ukraine.

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

TRUSTEES' ANNUAL REPORT (INCLUDING DIRECTORS' REPORT)
FOR THE YEAR ENDED 31 DECEMBER 2022

PLANS FOR FUTURE PERIODS

The future direction of the charity is to increase the number of partnering churches both in the UK and abroad, to plant new churches, to provide an increasing number of quality leadership, consultancy and pastoral care services – including the ongoing development of an annual leadership conference - and to increase funding to similar networks and charities both in the UK and abroad.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The organisation is a charitable company limited by guarantee, governed by its Memorandum and Articles of Association dated 21 November 2012, and was registered with the Charity Commission from 28 March 2013. In the event of the company being wound up, members are required to contribute an amount not exceeding £10.

Appointment of Trustees

New trustees are appointed on the recommendation of existing trustees/members. There is a required minimum of three trustees but no maximum number.

Trustees whose turn it is to retire each year will be automatically re-elected unless they or the remaining trustees decide otherwise.

Trustees' Induction and Training

Trustees are already familiar with the work of the charity as they are drawn from churches that partner the organisation. The exception, Charles Glass, is a trustee of a closely related charity with a very similar purpose. New trustees are provided with Charity Commission guidance for new trustees, along with finance and process documentation, and minutes of previous trustees' meetings related to Christ Central Churches Worldwide. They are also given an introduction to the work of the charity and their responsibilities.

Trustees are encouraged to attend appropriate internal/external training events to facilitate the undertaking of their roles and to keep up to date with legislative changes.

Organisation

The management and administration of the charity is under the control of the trustees who meet three times per year. Day to day operational matters are delegated to Graham Anns (Chief Operational Officer).

Related Parties and other Charities or Organisations with which the Charity Co-operates

Christ Central Churches works with, supports, and provides services to partner churches, who in turn provide the funding for the activities the charity carries out. The charity supports similar networks with whom there is a working and personal relationship. The charity supports other charities which provide services that support its charitable objects. There is usually a personal relational and historic link with those charities.

Risk Management

The trustees have developed a risk register and approved a risk management framework to which the charity will work. Both documents are regularly reviewed to ensure the trustees are in a position to mitigate any risks arising.

The principal uncertainty remains the ongoing partnering of churches in the network. The risk is managed through strong relationship building, provision of services, shared culture, good communication and publicity. The national economic situation and its impact on member churches also poses increased risk.

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

TRUSTEES' ANNUAL REPORT (INCLUDING DIRECTORS' REPORT)
FOR THE YEAR ENDED 31 DECEMBER 2022

Pay and Remuneration of Key Management Personnel

Pay and remuneration of key management personnel is considered and set by the trustees, on an annual basis, having regard to prevailing key economic indicators (e.g. inflation/cost of living, regional earnings etc.) and comparable employee reward levels and trends within the church network served by Christ Central Churches Worldwide.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity Registration Number: 1151447

Company Registration Number: 08302020 (England and Wales)

Directors and Trustees: Mr. Graham Anns
Mr. Jeremy Simpkins
Mr. Charles Glass
Mr. Graham Pyman
Mr. Alasdair Duerden
Ms. Marion Weir (resigned 15/08/22)
Mr. Stephen Williams
Mr. Chris Frost (appointed 13/07/22)
Mr. Sandeep Manaktala (appointed 13/07/22)

Company Secretary and Chief Operational Officer: Mr. Graham Anns

Registered Office: Suite 2.6 Southgate Business Innovation Centre
Normanton Road
Derby
DE23 6UQ

Independent Examiner: Mr. J. Lester FCA
Baines Jewitt Limited
Chartered Accountants
Spitfire House
19 Falcon Court
Preston Farm Industrial Estate
STOCKTON ON TEES
TS18 3TU

Bankers: Barclays Bank plc
Salford Quays Branch
5 Anchorage Quay
Salford
Manchester
M50 3XE

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approval

This report was approved by the directors/trustees on
and signed on their behalf by:

.....
Mr. G. Anns
Chair of Trustees

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)**

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 December 2022 which are set out on pages 7 to 17.

Responsibilities and Basis of Report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Mr. J. Lester FCA
Baines Jewitt Limited
Chartered Accountants
Spitfire House
19 Falcon Court
Preston Farm Industrial Estate
STOCKTON ON TEES
TS18 3TU**

Dated:

JL/GW

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022
(including Summary Income and Expenditure Account)

	Notes	Unrestricted Funds		Restricted Funds		Total Funds	
		2022 £	2021 £	2022 £	2021 £	2022 £	2021 £
INCOME							
Donations	3	273,023	306,080	199,639	30,517	472,662	336,597
<i>Income from charitable activities:</i>							
Training and events	4	44,984	54,509	-	-	44,984	54,509
Investment income	5	26	3	-	-	26	3
TOTAL INCOME		318,033	360,592	199,639	30,517	517,672	391,109
EXPENDITURE							
<i>Expenditure on charitable activities:</i>							
Training and events	6&7	235,066	202,449	1,103	2,396	236,109	204,845
Church planting and other giving	6&7	96,765	76,631	155,364	33,903	252,129	110,534
TOTAL EXPENDITURE		331,831	279,080	156,467	36,299	488,298	315,379
Net income/(expenditure) for the year	8	(13,798)	81,512	43,172	(5,782)	29,374	75,730
Transfer between funds		(226)	-	226	-	-	75,730
Net movement in funds		(14,024)	81,512	43,398	(5,782)	29,374	295,366
Reconciliation of funds:							
Total funds brought forward	16	311,815	230,303	59,281	65,063	371,096	295,366
Total Funds Carried Forward	15&16	297,791	311,815	102,679	59,281	400,470	371,096

The Statement of Financial Activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

CHRIST CENTRAL CHURCHES WORLDWIDE(a Company Limited by Guarantee)
(Company Registration Number: 08302020)**BALANCE SHEET
AS AT 31 DECEMBER 2022**

	Note	£	2022 £	£	2021 £
FIXED ASSETS					
Tangible assets	12		4,338		5,831
CURRENT ASSETS					
Debtors and prepayments	13	990		11,406	
Cash at bank and in hand		408,697		376,111	
			409,687	387,517	
CURRENT LIABILITIES					
Creditors: Amounts falling due within one year	14	(13,555)		(22,252)	
NET CURRENT ASSETS			396,132		365,265
NET ASSETS			400,470		371,096
FUNDS	15 & 16				
Unrestricted general funds			272,933		216,413
Unrestricted designated funds			24,858		95,402
Total unrestricted funds			297,791		311,815
Restricted funds			102,679		59,281
			400,470		371,096

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

For the year ending 31 December 2022 the company was entitled to exemption from audit under Section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The financial statements were approved and authorised for issue by the Board on

Signed on behalf of the Board of Directors:

.....
Mr. G. Anns
Chair of Trustees

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 DECEMBER 2022

	Note	2022 £	2021 £
Cash flow from operating activities	18	32,619	16,296
		<u> </u>	<u> </u>
Cash flow from investing activities:			
Interest receivable		26	3
Purchase of tangible fixed assets		(1,259)	(4,553)
Disposal of fixed assets		1,200	-
		<u> </u>	<u> </u>
Net cash flow from investing activities		(33)	(4,550)
		<u> </u>	<u> </u>
Increase in cash and cash equivalents in year		32,586	11,746
		<u> </u>	<u> </u>
Cash and cash equivalents at the beginning of the year		376,111	364,365
		<u> </u>	<u> </u>
Total cash and cash equivalents at the end of the year		408,697	376,111
		<u> </u>	<u> </u>

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

1. ACCOUNTING POLICIES

(a) General Information and Basis of Preparation

Christ Central Churches Worldwide is a private company limited by guarantee registered in England. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £10 per member of the charity. The address of the registered office is given in the charity information on page 5 of these financial statements. The nature of the charity's operations and principal activities are to advance the Christian faith.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting Practice.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in pounds sterling, which is the functional currency of the charity, and rounded to the nearest pound.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Income Recognition

All income is recognised once the charity has entitlement to that income, there is sufficient certainty of receipt and it is probable that the income will be received, and the amount of income can be measured reliably.

Grants and Donations

- Where donors specify that grants or donations must be used in a future accounting period, the income is deferred until those periods;
- Where donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred until the period in which the pre-conditions are met.

Where donors specify that grants or donations are for a particular restricted purpose, which does not amount to pre-conditions regarding entitlement, the income is included in incoming reserves within restricted funds when received.

(c) Resources Expended

Resources expended are recognised in the Statement of Financial Activities on an accruals basis, inclusive of VAT. Individual costs are allocated between the various headings in the Statement of Financial Activities by reference to their underlying nature or the reason for which those costs were incurred, on an estimated percentage basis.

(d) Unrestricted and Restricted Funds

Unrestricted funds comprise income received or generated by reference to the general objects of the charity without further specified purpose. Such funds may however be designated by the trustees for specific purposes from time to time.

Restricted funds are those donated for a specified purpose as laid down by the donor or as the result of a specific appeal or application. Such funds are kept separate from the unrestricted funds of the charity and only related expenditure is charged against them.

(e) Tangible Fixed Assets and Depreciation

Tangible fixed assets are capitalised and depreciated by 25% per annum, on the reducing balance basis, so as to write off each asset over its estimated useful life.

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

1. ACCOUNTING POLICIES (Continued)

(f) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

(g) Cash at Bank and in Hand

Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

(h) Creditors and Provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

(i) Pension Costs

Contributions, which are payable into the personal pension plans of individual members of staff, are charged to the Statement of Financial Activities in the period to which they relate. The charity operates a salary sacrifice scheme in respect of pension contributions.

(j) Going Concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with levels of reserves for the charity to be able to continue as a going concern.

2. LEGAL STATUS OF THE CHARITY

The charity is a company limited by guarantee and has no share capital registered in England and Wales. The liability of each member in the event of winding up is limited to £10.

3. INCOME FROM DONATIONS

	Unrestricted Funds		Restricted Funds		Total Funds	
	2022	2021	2022	2021	2022	2021
	£	£	£	£	£	£
Giving from regional churches	192,373	182,252	-	-	192,373	182,252
Devoted event offerings	12,727	21,567	-	-	12,727	21,567
Other giving	67,923	87,975	199,639	30,517	267,562	118,492
Grants	-	14,286	-	-	-	14,286
	<u>273,023</u>	<u>306,080</u>	<u>199,639</u>	<u>30,517</u>	<u>472,662</u>	<u>336,597</u>

The charity benefits from the involvement and support of its many volunteers. In accordance with FRS 102 and the Charities SORP (FRS 102), the economic contribution of general volunteers is not recognised in the accounts.

4. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted Funds		Restricted Funds		Total Funds	
	2022	2021	2022	2021	2022	2021
	£	£	£	£	£	£
Training and Events:						
Leaders' events	18,129	-	-	-	18,129	-
School of leadership	26,855	54,509	-	-	26,855	54,509
	<u>44,984</u>	<u>54,509</u>	<u>-</u>	<u>-</u>	<u>44,984</u>	<u>54,509</u>

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

5. INVESTMENT INCOME

	Unrestricted Funds		Restricted Funds		Total Funds	
	2022	2021	2022	2021	2022	2021
	£	£	£	£	£	£
Bank interest	26	3	=====	=====	26	3
	=====	=====	=====	=====	=====	=====

6. ANALYSIS OF EXPENDITURE ON CHARITABLE ACTIVITIES

See page 17.

7. ANALYSIS OF SUPPORT COSTS AND GOVERNANCE COSTS

	Basis of Apportionment	Support Costs		Governance Costs	
		Unrestricted Funds		Unrestricted Funds	
		2022	2021	2022	2021
		£	£	£	£
Staff costs	Staff role	29,449	28,001	-	-
Insurance	Governance	-	-	3,676	2,819
Directors' expenses	Governance	-	-	649	97
Administration costs	Governance	-	-	1,294	753
Independent Examiner's and other accountancy fees	Governance	-	-	6,420	6,540
Bank charges	Governance	-	-	1,198	797
		-----	-----	-----	-----
		29,449	28,001	13,237	11,006
		=====	=====	=====	=====

8. NET INCOME/(EXPENDITURE) FOR THE YEAR

This is stated after charging:	2022	2021
	£	£
Depreciation	1,448	1,945
Loss on disposal of fixed assets	104	-
Independent Examiner's and other accountancy fees:		
- external scrutiny (incl. £120 (2021: £350) under provision re prior year)	1,820	1,850
- other costs (incl. £300 (2021: £910) under provision re prior year)	4,600	4,690
	=====	=====

9. STAFF COSTS AND NUMBERS

	2022	2021
	£	£
Gross wages and salaries	75,800	71,616
Employer's national insurance costs	2,256	2,224
Pension contributions (see note 10)	53,780	51,628
Death in service and income support cover	1,497	857
	-----	-----
	133,333	126,325
	=====	=====

No employee received emoluments of more than £60,000.

The average number of staff engaged during the period was three (2021: three).

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

10. PENSION SCHEME

The pension costs of £53,780 (2021: £51,628) represent payments to defined contribution pension schemes operated in the names of individual employees of the charity. At the balance sheet date, there were no contributions outstanding.

Salary sacrifice arrangements are in place in connection with pension contributions.

11. TAXATION

As a registered charity, Christ Central Churches Worldwide is exempt from tax on its income under Section 505 of the Taxes Act 1988 provided that such income is applied for charitable purposes only.

12. TANGIBLE FIXED ASSETS

	Fixtures and Equipment £
Cost	
At 1 January 2022	14,003
Additions	1,259
Disposals	(5,937)
	<hr/>
At 31 December 2022	9,325
	<hr/> <hr/>
Accumulated Depreciation	
At 1 January 2022	8,172
Charge for the year	1,448
Adjustment on disposals	(4,633)
	<hr/>
At 31 December 2022	4,987
	<hr/> <hr/>
Net Book Value	
At 31 December 2021	5,831
	<hr/> <hr/>
At 31 December 2022	4,338
	<hr/> <hr/>

There were no capital expenditure commitments at 31 December 2022.

13. DEBTORS AND PREPAYMENTS

	Total 2022 £	Total 2021 £
Trade debtors	-	10,042
Prepayments and accrued income	990	1,364
	<hr/>	<hr/>
	990	11,406
	<hr/> <hr/>	<hr/> <hr/>

14. CREDITORS: Amounts falling due within one year

	Total 2022 £	Total 2021 £
Trade creditors and accruals	11,874	20,663
Taxation and social security	1,681	1,589
	<hr/>	<hr/>
	13,555	22,252
	<hr/> <hr/>	<hr/> <hr/>

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total £
Tangible fixed assets	4,338	-	4,338
Cash at bank and in hand	306,018	102,679	408,697
Other net assets/(liabilities)	(12,565)	-	(12,565)
	<u>297,791</u>	<u>102,679</u>	<u>400,470</u>

16. STATEMENT OF FUNDS

	As At 1.1.22 £	Income £	Expenditure £	Transfer between Funds £	As At 31.12.22 £
Unrestricted funds	311,815	318,033	331,831	(226)	297,791
Restricted funds:					
Support for J. Mwila	40,935	12,460	37,034	-	16,361
Support for L. Yarborough	150	1,070	1,220	-	-
Support for Pepe	500	8,831	500	-	8,831
Canada travel costs	2,183	-	-	-	2,183
Covid-19 appeal	6,880	-	-	-	6,880
Swahili translation project	8,633	2,630	5,256	-	6,007
Ghana	-	1,119	1,000	-	119
Ukraine	-	173,341	111,269	226	62,298
Kaleidoscope	-	188	188	-	-
	<u>59,281</u>	<u>199,639</u>	<u>156,467</u>	<u>226</u>	<u>102,679</u>
Total funds	<u>371,096</u>	<u>517,672</u>	<u>488,298</u>	<u>-</u>	<u>400,470</u>

Previous year:

	As At 1.1.21 £	Income £	Expenditure £	As At 31.12.21 £
Unrestricted funds	230,303	360,592	279,080	311,815
Restricted funds:				
Support for J. Mwila	40,000	15,138	14,203	40,935
Support for L. Yarborough	1,000	650	1,500	150
Support for Pepe	-	500	-	500
Canada travel costs	2,183	-	-	2,183
Covid-19 appeal	6,880	-	-	6,880
African nations project	15,000	1,000	16,000	-
Compassion	-	200	200	-
Ukraine	-	2,000	2,000	-
Swahili translation project	-	11,029	2,396	8,633
	<u>65,063</u>	<u>30,517</u>	<u>36,299</u>	<u>59,281</u>
Total funds	<u>295,366</u>	<u>391,109</u>	<u>315,379</u>	<u>371,096</u>

Unrestricted Funds

Of the unrestricted funds the trustees have designated the non-restricted balance on the 'Hope' bank account of £24,858 (2021: £20,057) for general crisis relief and £nil (2021: £75,345) of offerings into the 'operations' account for international ministry support (apostolic grants) and Social Action giving.

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

16. STATEMENT OF FUNDS (Continued)

Restricted Funds

Support for J. Mwila - the income received is to support the work of Mr. Mwila in Zambia and other nations.

Support for L. Yarborough - the income received is to support the work of Mr. Yarborough in Mexico and other nations.

Support for Pepe – the income received is to support the work of Pepe in Mexico and other nations.

Canada travel costs - this represents income from the Newday conference in 2018 and has been used to fund travel costs for Mr. J. Simpkins in his support of a church plant in Toronto. For reasons outside the control of the charity this project has come to an end. The balance of these funds is to be used for future church-planting in either Canada or the UK, which are also supported by Newday.

Covid-19 appeal – in the west, we are fortunate to live in nations with highly developed healthcare systems and have governments who can offer financial support to those in hardship. This is not the case in many developing countries. In these nations, the majority of the population live a subsistence lifestyle where people earn money each day to support their families. Such environments make having a lockdown very difficult.

The remaining funds represent the balance of an appeal to support some of the Christ Central Churches in those countries which have been most severely affected by the Covid-19 pandemic.

Swahili translation project - Gateway Church in York provided support to enable the translation of the School of Leadership training resources into Swahili. The project was ongoing at the year end.

Ghana – the income received is to support the work of the Compassion project in Ghana run by Michael Akotia.

Ukraine – the income received is to support Ukraine churches, pastors and volunteers during the current crisis. It has also paid for the care of refugees in Romania and general humanitarian relief.

Kaleidoscope – the income received was to support a creative event and was paid out in expenses.

African nations project - this was an appeal to provide relief from drought and famine within Africa. The whole of the fund was transferred to projects in Zambia and Ghana in the year.

Compassion - this represents funds from King's Church in Cockermonth towards Michael Akotia's Compassion fund.

17. TRANSACTIONS WITH TRUSTEES AND CONNECTED PERSONS

Throughout the period under review, the charity was under the control of the directors/trustees.

- (a) Included in staff costs (note 9) are the following remuneration costs in respect of Mr. G. Anns, Mr. J. Simpkins and Mrs. A. Simpkins (wife of Mr. J. Simpkins) which are permitted under the charitable company's Articles of Association:

	Gross Salary £	Employer's NIC £	Pension Contributions £	Other Benefits £	Total 2022 £	Total 2021 £
Mr. G. Anns	42,800	1,564	14,180	355	58,899	56,005
Mr. J. Simpkins	18,525	440	11,980	750	31,695	29,111
Mrs. A. Simpkins	14,475	252	27,620	392	42,739	41,209
	<u>75,800</u>	<u>2,256</u>	<u>53,780</u>	<u>1,497</u>	<u>133,333</u>	<u>126,325</u>

- (b) Mr. G. Anns is also a director of another charity known as Jubilee+. During the year under review, Christ Central Churches Worldwide made grants totalling £10,000 (2021: £9,000) to Jubilee+.

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

17. TRANSACTIONS WITH TRUSTEES AND CONNECTED PERSONS (Continued)

- (c) Mr. G. Pyman and Mr. S. Manaktala are trustees of Jubilee Church Derby. During the year under review, Christ Central Churches Worldwide made apostolic grants totalling £10,500 (2021: £10,000) to Jubilee Church Derby.

Christ Central Churches Worldwide also made payments totalling £5,750 (2021: £5,500) to Jubilee Church Derby for the provision of staff time for communications and publicity services.

Christ Central Churches Worldwide received gifts from Jubilee Church Derby during the year totalling £8,850 (2021: £12,900).

- (d) Mr. S. Williams is a trustee of Hope Church Harrogate. Christ Central Churches Worldwide received gifts from Hope Church Harrogate during the year totalling £31,263 (2021: £10,611).
- (e) Ms. H. Little, a trustee of City Church Lancaster, ceased to be a trustee of Christ Central Churches Worldwide in January 2021. In the previous year up until her resignation, Christ Central Churches Worldwide received gifts from City Church Lancaster totalling £1,200.
- (f) Mr. C. Glass is also a trustee of New Frontiers International Trust Limited. During the year under review, Christ Central Churches Worldwide made grants totalling £2,000 (2021: £nil) to New Frontiers International Trust Limited and received grants totalling £nil (2021: £14,286) from New Frontiers International Trust Limited.
- (g) During the year under review, expenses consisting of travel and subsistence for attendance at trustee meetings were paid to one (2021: two) trustees totalling £128 (2021: £97).
- (h) Trustees and related parties of the charity have made unrestricted donations to the charity in the year totalling £1,050 (2021: £3,000).

Other than the above, no remuneration or expenses were paid to any trustee or any person connected to them.

18. RECONCILIATION OF NET MOVEMENT IN FUNDS TO CASH FLOW FROM OPERATING ACTIVITIES

	2022	2021
	£	£
Net movement in funds	29,374	75,730
Add: Depreciation charge and adjustment on write off of fixed assets	1,552	1,945
Less: Interest receivable	(26)	(3)
Decrease/(increase) in debtors	10,416	344
Increase/(decrease) in creditors	(8,697)	(61,720)
	<hr/>	<hr/>
Cash Flow from Operating Activities	32,619	16,296
	<hr/> <hr/>	<hr/> <hr/>

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

6. ANALYSIS OF EXPENDITURE ON CHARITABLE ACTIVITIES

	Training & Events				Church Planting & Other Giving				Total Costs	
	Unrestricted Funds		Restricted Funds		Unrestricted Funds		Restricted Funds		2022	2021
	2022	2021	2022	2021	2022	2021	2022	2021	£	£
	£	£	£	£	£	£	£	£	£	£
Staff costs	103,884	98,324	-	-	-	-	-	-	103,884	98,324
Publicity and flyers	1,963	1,046	-	-	-	-	-	-	1,963	1,046
Marketing	5,750	5,500	-	-	-	-	-	-	5,750	5,500
Leaders' ministry expenses	11,342	12,629	-	-	-	-	-	-	11,342	12,629
Global team expenses	25,298	4,698	-	-	-	-	-	-	25,298	4,698
Team and extended team days	2,326	1,293	-	-	-	-	-	-	2,326	1,293
Grants paid	-	-	-	-	74,724	62,960	155,364	33,903	230,088	96,863
Devoted expenses	-	15,472	-	-	-	-	-	-	-	15,472
School leadership	41,844	33,680	1,103	2,396	-	-	-	-	42,947	36,076
Other training events	19,817	2,007	-	-	-	-	-	-	19,817	2,007
Sundry expenses	26	-	-	-	-	-	-	-	26	-
Other professional fees	619	519	-	-	-	-	-	-	619	519
Depreciation	1,448	1,945	-	-	-	-	-	-	1,448	1,945
Loss on disposal of fixed assets	104	-	-	-	-	-	-	-	104	-
	214,421	177,113	1,103	2,396	74,724	62,960	155,364	33,903	445,612	276,372
Support costs (page 12)	14,243	18,187	-	-	15,206	9,814	-	-	29,449	28,001
Governance costs (page 12)	6,402	7,149	-	-	6,835	3,857	-	-	13,237	11,006
	235,066	202,449	1,103	2,396	96,765	76,631	155,364	33,903	488,298	315,379

CHRIST CENTRAL CHURCHES WORLDWIDE

England & Wales - Charity number 1151447

Accounts

Company Registration Number: 08302020

Charity Registration Number: 1151447

CHRIST CENTRAL CHURCHES WORLDWIDE
REPORT OF THE DIRECTORS AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021

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CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

**REPORTS AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

	Pages
Trustees' Annual Report (including Directors' Report)	1 to 5
Independent Examiner's Report	6
Statement of Financial Activities/Summary Income and Expenditure Account	7
Balance Sheet	8
Statement of Cash Flows	9
Notes to the Financial Statements	10 to 18

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

TRUSTEES' ANNUAL REPORT (INCLUDING DIRECTORS' REPORT)
FOR THE YEAR ENDED 31 DECEMBER 2021

The trustees present their report and unaudited financial statements of the charitable company for the year ended 31 December 2021.

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing documents, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

Trustees of the Charity

The directors of the charitable company are its trustees for the purposes of charity law. Details of the trustees who have served during the year and since the year end can be found on page 5.

OBJECTS AND ACTIVITIES

The charity's objects for the public benefit are to advance the Christian Faith, in accordance with the Statement of Beliefs shown below, in the United Kingdom or the world as the trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected to the charitable work of the charity.

Statement of Beliefs

We believe in:

1. The one true God who lives eternally in three persons - the Father, the Son and the Holy Spirit.
2. The love, grace and sovereignty of God in creating, sustaining, ruling, redeeming and judging the world.
3. The divine inspiration and supreme authority of the Old and New Testament Scriptures, which are the written Word of God - fully trustworthy for faith and conduct.
4. The dignity of all people, made male and female in God's image to love, be holy and care for creation, yet corrupted by sin, which incurs divine wrath and judgement.
5. The incarnation of God's eternal Son, the Lord Jesus Christ - born of the Virgin Mary, truly divine and truly human, yet without sin.
6. The atoning sacrifice of Christ on the cross: dying in our place, paying the price of sin and defeating evil, so reconciling us with God.
7. The bodily resurrection of Christ, the first fruits of our resurrection; his ascension to the Father, and his reign and mediation as the only Saviour of the world.
8. The justification of sinners solely by the grace of God through faith in Christ.
9. The ministry of God and The Holy Spirit, who leads us to repentance, unites us with Christ through new birth, empowers our discipleship and enables our witness.
10. The Church, the body of Christ both local and universal, and the priesthood of all believers - given life by the Spirit and endowed with the Spirit's gifts to worship God and proclaim the gospel, promoting justice and love.
11. The personal and visible return of Jesus Christ to fulfil the purposes of God, who will raise all people to judgement, bring eternal life to the redeemed and eternal condemnation to the lost, and establish a new heaven and new earth.
12. We are committed to serve our community without discrimination of religion, race, nationality, culture, age or on any other basis.
13. We do not require any of our clients to affirm or assent to any of the above Statement of Faith.

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

TRUSTEES' ANNUAL REPORT (INCLUDING DIRECTORS' REPORT)
FOR THE YEAR ENDED 31 DECEMBER 2021

The trustees assess the success of the charity in the year against the following criteria:

1. Expansion of the Christ Central Churches network.
2. Strength of partnerships with similar church networks.
3. Continued development of services to provide leadership, consultancy and pastoral care to partnering churches.
4. Planting of new churches.
5. Leadership events and training programmes that support and develop individuals and churches being well attended and well received.
6. The attendance at and impact of our UK annual event.

Volunteers have a very significant role in the charity as quite a lot of the ministry, planning and event management is run by them. All volunteers are drawn from our partnering churches, some of whom are employed by those churches so the partner churches themselves are volunteering their people resources.

The trustees regularly review the objectives and activities of the charity and, as part of this review, have considered the Charity Commission's general guidance on public benefit and, in particular, its supplementary guidance on the advancement of religion for the public benefit.

ACHIEVEMENTS AND PERFORMANCE

The charity carries out a range of activities in pursuance of its charitable aims. The trustees consider that these activities, as summarised below, provide benefit to both the churches with which the charity partners and the wider communities that those churches serve.

During the year under review, the main areas of progress and achievement included:

1. The granting of gifts to facilitate the establishment of new churches.
2. The granting of gifts to other charitable organisations with similar objectives.
3. Expansion and development of the Christ Central Churches network.
4. Expansion and development of services to provide leadership, consultancy and pastoral care to partnering churches.
5. Expansion and development of the Christ Central Churches international leadership team.
6. Running church leadership, training events, and prayer events - both in person and online.
7. Support for Jubilee+.

The trustees monitor the following key performance indicators to assess the outcomes achieved by the charity's activities:

1. The growth in the number of partnering churches.
2. The development and evolution of services to provide higher quality leadership, consultancy and pastoral care to partnering churches.
3. Level of attendance and quality of provision for our annual event and other leadership events.
4. Level of attendance, quality of provision and relevance of our training programmes.
5. The development of our international team and the delegation of responsibilities to a wider range of leaders in the UK.
6. Amount of giving from partnering churches.

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

**TRUSTEES' ANNUAL REPORT (INCLUDING DIRECTORS' REPORT)
FOR THE YEAR ENDED 31 DECEMBER 2021**

There are a number of factors which have affected the achievements and objectives of the charity and have had an effect on future plans, including:

1. The development of the international team, despite the lack of opportunities to physically meet during the last year, was a significant positive factor.
2. The leadership structure continues to change in response to growth internationally, but also impacted by personal circumstances of team members.
3. The annual event is high risk as it is based on partner churches and individuals getting involved in running and attending the event. Additional reserves are required for it. It is also a generator, or otherwise, of funding for further development.
4. The global Covid-19 pandemic has had a significant impact on travelling and supporting churches, particularly internationally, and on main events. However, the use of virtual meetings, pre-recorded material, social media and successfully running training online has mitigated that impact considerably. The pandemic has also had a significant effect on member churches.
5. Funding remained consistent throughout the year while expenses dropped due to international travel being curtailed by Covid-19. This has left the organisation in a stronger financial position.

The trustees are very happy with the overall outcome of the above in meeting the charity's stated objectives and envisage sustained growth and development of the organisation within the foreseeable future.

FINANCIAL REVIEW

Total income for the year amounted to £391,109 (2020: £521,438) of which £30,517 (2020: £209,659) was restricted. Expenditure of £315,379 (2020: £428,986) was incurred of which £36,299 (2020: £170,119) was for restricted purposes. At 31 December 2021, the charity had unrestricted funds of £311,815 (2020: £230,303) - of which £95,402 (2020: £15,304) were designated by the Trustees for crisis relief and social action grants - and restricted funds of £59,281 (2020: £65,063).

The trustees are satisfied with the financial position of the organisation at 31 December 2021 and are optimistic that the strategies in place will lead to the organisation being able to fulfil its growth objectives.

Investment Policy

The charity's surplus funds are invested in accounts with Barclays Bank. The trustees have power to invest any money not immediately required for the furtherance of the charity's objects in or upon such investments, securities (including the making of loans) or property as may be thought fit, subject to such conditions (if any) and such consent (if any) as may from time to time be imposed or required by law.

Reserves Policy

The trustees have established a policy of maintaining a minimum level of cash-backed unrestricted reserves sufficient to cover three months critical/core costs including salaries, governance and committed grant funding costs. Based on current levels of expenditure, the trustees estimate a requirement for minimum reserves of circa £50,000 to cover operational costs. This level of cash-backed unrestricted reserves was achieved at both 31 December 2020 and 31 December 2021.

Significant Events affecting Financial Performance and Financial Position

The general giving from member churches remained very steady during 2021 despite the financial challenges due to the Covid-19 pandemic. The most significant event that affected financial performance was an online offering from supporters which was collected in the summer/autumn. The annual conference was an online only event which minimised costs and as a result incurred no significant financial deficit.

The annual conference remained the principal uncertainty along with partnering churches remaining part of the network. These risks are managed through strong relationship building, provision of services, shared culture and good communications and publicity. Successfully moving training and some events online has also facilitated the management of risk. The Board manages risk using a risk management policy and risk register.

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

TRUSTEES' ANNUAL REPORT (INCLUDING DIRECTORS' REPORT)
FOR THE YEAR ENDED 31 DECEMBER 2021

The future performance and position of the charity relies on continued growth of the network particularly in the UK and annual offerings from partnering churches and individuals.

PLANS FOR FUTURE PERIODS

The future direction of the charity is to increase the number of partnering churches both in the UK and abroad, to plant new churches, to provide an increasing number of quality leadership, consultancy and pastoral care services and to increase funding to similar networks and charities both in the UK and abroad.

We also have plans for the closure of our main annual event and the development of an annual international leadership conference.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The organisation is a charitable company limited by guarantee, governed by its Memorandum and Articles of Association dated 21 November 2012, and was registered with the Charity Commission from 28 March 2013. In the event of the company being wound up, members are required to contribute an amount not exceeding £10.

Appointment of Trustees

New trustees are appointed on the recommendation of existing trustees/members. There is a required minimum of three trustees but no maximum number.

Trustees whose turn it is to retire each year will be automatically re-elected unless they or the remaining trustees decide otherwise.

Trustees' Induction and Training

Trustees are already familiar with the work of the charity as they are drawn from churches that partner the organisation. The exception, Charles Glass, is a trustee of a closely related charity with a very similar purpose. New trustees are provided with Charity Commission guidance for new trustees, along with finance and process documentation, and minutes of previous trustees' meetings related to Christ Central Churches Worldwide. They are also given an introduction to the work of the charity and their responsibilities.

Trustees are encouraged to attend appropriate internal/external training events to facilitate the undertaking of their roles and to keep up to date with legislative changes.

Organisation

The management and administration of the charity is under the control of the trustees who meet three times per year. Day to day operational matters are delegated to Graham Anns (Chief Operational Officer).

Related Parties and other Charities or Organisations with which the Charity Co-operates

Christ Central Churches works with, supports, and provides services to partner churches, who in turn provide the funding for the activities the charity carries out. The charity supports similar networks with whom there is a working and personal relationship. The charity supports other charities which provide services that support its charitable objects. There is usually a personal relational and historic link with those charities.

Risk Management

The trustees have developed a risk register and approved a risk management framework to which the charity will work. Both documents are regularly reviewed to ensure the trustees are in a position to mitigate any risks arising.

Pay and Remuneration of Key Management Personnel

Pay and remuneration of key management personnel is considered and set by the trustees, on an annual basis, having regard to prevailing key economic indicators (e.g. inflation/cost of living, regional earnings etc.) and comparable employee reward levels and trends within the church network served by Christ Central Churches Worldwide.

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

**TRUSTEES' ANNUAL REPORT (INCLUDING DIRECTORS' REPORT)
FOR THE YEAR ENDED 31 DECEMBER 2021**

REFERENCE AND ADMINISTRATIVE DETAILS

Charity Registration Number: 1151447

Company Registration Number: 08302020 (England and Wales)

Directors and Trustees: Mr. Graham Anns
Mr. Jeremy Simpkins
Mr. Charles Glass
Mr. Graham Pyman
Mr. Alasdair Duerden
Ms. Marion Weir
Mr. Stephen Williams
Ms. Hannah Little (resigned 26.1.21)

**Company Secretary and
Chief Operational Officer:** Mr. Graham Anns

Registered Office: Suite 2.6 Southgate Business Innovation Centre
Normanton Road
Derby
DE23 6UQ


Independent Examiner: Mr. J. Lester FCA
Baines Jewitt Limited
Chartered Accountants
Barrington House
41-45 Yarm Lane
Stockton-on-Tees
TS18 3EA

Bankers: Barclays Bank plc
Salford Quays Branch
5 Anchorage Quay
Salford
Manchester
M50 3XE

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approval

This report was approved by the directors/trustees on 6th May 22
and signed on their behalf by:

.....


Mr. G. Anns
Chair of Trustees

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)**

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 December 2021 which are set out on pages 7 to 18.

Responsibilities and Basis of Report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

V. W. Lester

**Mr. J. Lester FCA
Baines Jewitt Limited
Chartered Accountants
Barrington House
41-45 Yarm Lane
Stockton-on-Tees
TS18 3EA**

Dated: 16th MAY 2022

JL/AJD

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021
(including Summary Income and Expenditure Account)

	Notes	Unrestricted Funds		Restricted Funds		Total Funds	
		2021 £	2020 £	2021 £	2020 £	2021 £	2020 £
INCOME							
Donations	3	306,080	255,533	30,517	209,659	336,597	465,192
<i>Income from charitable activities:</i>							
Training and events	4	54,509	56,208	-	-	54,509	56,208
Investment income	5	3	38	-	-	3	38
TOTAL INCOME		360,592	311,779	30,517	209,659	391,109	521,438
EXPENDITURE							
<i>Expenditure on charitable activities:</i>							
Training and events	6&7	202,449	213,721	2,396	-	204,845	213,721
Church planting and other giving	6&7	76,631	45,146	33,903	170,119	110,534	215,265
TOTAL EXPENDITURE		279,080	258,867	36,299	170,119	315,379	428,986
Net income/(expenditure) for the year	8	81,512	52,912	(5,782)	39,540	75,730	92,452
Reconciliation of funds:							
Total funds brought forward	16	230,303	177,391	65,063	25,523	295,366	202,914
Total Funds Carried Forward	15&16	311,815	230,303	59,281	65,063	371,096	295,366

The Statement of Financial Activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)
(Company Registration Number: 08302020)

BALANCE SHEET
AS AT 31 DECEMBER 2021

	Note	£	2021 £	£	2020 £
FIXED ASSETS					
Tangible assets	12		5,831		3,223
CURRENT ASSETS					
Debtors and prepayments	13	11,406		11,750	
Cash at bank and in hand		376,111		364,365	
			387,517		376,115
CURRENT LIABILITIES					
Creditors: Amounts falling due within one year	14	(22,252)		(83,972)	
NET CURRENT ASSETS			365,265		292,143
NET ASSETS			371,096		295,366
FUNDS	15 & 16				
Unrestricted general funds			216,413		214,999
Unrestricted designated funds			95,402		15,304
			311,815		230,303
Total unrestricted funds			311,815		230,303
Restricted funds			59,281		65,063
			371,096		295,366

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

For the year ending 31 December 2021 the company was entitled to exemption from audit under Section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The financial statements were approved and authorised for issue by the Board on 6th May 22.....

Signed on behalf of the Board of Directors:


.....
Mr. G. Anns
Chair of Trustees

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 DECEMBER 2021

	Note	2021 £	2020 £
Cash flow from operating activities	18	<u>16,296</u>	<u>109,350</u>
Cash flow from investing activities:			
Interest receivable		3	38
Purchase of tangible fixed assets		<u>(4,553)</u>	<u>-</u>
Net cash flow from investing activities		<u>(4,550)</u>	<u>38</u>
Increase in cash and cash equivalents in year		<u>11,746</u>	<u>109,388</u>
Cash and cash equivalents at the beginning of the year		<u>364,365</u>	<u>254,977</u>
Total cash and cash equivalents at the end of the year		<u>376,111</u>	<u>364,365</u>

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021

1. ACCOUNTING POLICIES

(a) General Information and Basis of Preparation

Christ Central Churches Worldwide is a private company limited by guarantee registered in England. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £10 per member of the charity. The address of the registered office is given in the charity information on page 5 of these financial statements. The nature of the charity's operations and principal activities are to advance the Christian faith.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting Practice.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in pounds sterling, which is the functional currency of the charity, and rounded to the nearest pound.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Income Recognition

All income is recognised once the charity has entitlement to that income, there is sufficient certainty of receipt and it is probable that the income will be received, and the amount of income can be measured reliably.

Grants and Donations

- Where donors specify that grants or donations must be used in a future accounting period, the income is deferred until those periods;
- Where donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred until the period in which the pre-conditions are met.

Where donors specify that grants or donations are for a particular restricted purpose, which does not amount to pre-conditions regarding entitlement, the income is included in incoming reserves within restricted funds when received.

(c) Resources Expended

Resources expended are recognised in the Statement of Financial Activities on an accruals basis, inclusive of VAT. Individual costs are allocated between the various headings in the Statement of Financial Activities by reference to their underlying nature or the reason for which those costs were incurred, on an estimated percentage basis.

(d) Unrestricted and Restricted Funds

Unrestricted funds comprise income received or generated by reference to the general objects of the charity without further specified purpose. Such funds may however be designated by the trustees for specific purposes from time to time.

Restricted funds are those donated for a specified purpose as laid down by the donor or as the result of a specific appeal or application. Such funds are kept separate from the unrestricted funds of the charity and only related expenditure is charged against them.

(e) Tangible Fixed Assets and Depreciation

Tangible fixed assets are capitalised and depreciated by 25% per annum, on the reducing balance basis, so as to write off each asset over its estimated useful life.

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

1. ACCOUNTING POLICIES (Continued)

(f) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

(g) Cash at Bank and in Hand

Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

(h) Creditors and Provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

(i) Pension Costs

Contributions, which are payable into the personal pension plans of individual members of staff, are charged to the Statement of Financial Activities in the period to which they relate. The charity operates a salary sacrifice scheme in respect of pension contributions.

(j) Going Concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with levels of reserves for the charity to be able to continue as a going concern.

2. LEGAL STATUS OF THE CHARITY

The charity is a company limited by guarantee and has no share capital registered in England and Wales. The liability of each member in the event of winding up is limited to £10.

3. INCOME FROM DONATIONS

	Unrestricted Funds		Restricted Funds		Total Funds	
	2021	2020	2021	2020	2021	2020
	£	£	£	£	£	£
Giving from regional churches	182,252	176,890	-	-	182,252	176,890
Devoted event offerings	21,567	74,867	-	-	21,567	74,867
Other giving	87,975	3,776	30,517	165,034	118,492	168,810
Grants	14,286	-	-	44,625	14,286	44,625
	<u>306,080</u>	<u>255,533</u>	<u>30,517</u>	<u>209,659</u>	<u>336,597</u>	<u>465,192</u>

The charity benefits from the involvement and support of its many volunteers. In accordance with FRS 102 and the Charities SORP (FRS 102), the economic contribution of general volunteers is not recognised in the accounts.

4. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted Funds		Restricted Funds		Total Funds	
	2021	2020	2021	2020	2021	2020
	£	£	£	£	£	£
Training and Events:						
Leaders events	-	15,333	-	-	-	15,333
School of leadership	54,509	40,875	-	-	54,509	40,875
	<u>54,509</u>	<u>56,208</u>	<u>-</u>	<u>-</u>	<u>54,509</u>	<u>56,208</u>

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

5. INVESTMENT INCOME

	Unrestricted Funds		Restricted Funds		Total Funds	
	2021	2020	2021	2020	2021	2020
	£	£	£	£	£	£
Bank interest	<u>3</u>	<u>38</u>	<u>-</u>	<u>-</u>	<u>3</u>	<u>38</u>

6. ANALYSIS OF EXPENDITURE ON CHARITABLE ACTIVITIES

See page 17.

7. ANALYSIS OF SUPPORT COSTS AND GOVERNANCE COSTS

See page 18.

8. NET INCOME/(EXPENDITURE) FOR THE YEAR

This is stated after charging:

	2021	2020
	£	£
Depreciation	1,945	1,075
Independent Examiner's and other accountancy fees:		
- external scrutiny (incl. £350 (2020: £nil) under provision re prior year)	1,850	1,450
- other costs (incl. £910 (2020: £nil) under provision re prior year)	<u>4,690</u>	<u>3,590</u>

9. STAFF COSTS AND NUMBERS

	2021	2020
	£	£
Gross wages and salaries	71,616	70,818
Employer's national insurance costs	2,224	2,153
Pension contributions (see note 10)	51,628	51,206
Death in service cover	857	2,211
	<u>126,325</u>	<u>126,388</u>

No employee received emoluments of more than £60,000.

The average number of staff engaged during the period was three (2020: three).

10. PENSION SCHEME

The pension costs of £51,628 (2020: £51,206) represent payments to defined contribution pension schemes operated in the names of individual employees of the charity. At the balance sheet date, there were no contributions outstanding.

Salary sacrifice arrangements are in place in connection with pension contributions.

11. TAXATION

As a registered charity, Christ Central Churches Worldwide is exempt from tax on its income under Section 505 of the Taxes Act 1988 provided that such income is applied for charitable purposes only.

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

12. TANGIBLE FIXED ASSETS

	Fixtures and Equipment £
Cost	
At 1 January 2021	9,450
Additions	4,553
Disposals	-
	14,003
At 31 December 2021	14,003
Accumulated Depreciation	
At 1 January 2021	6,227
Charge for the year	1,945
	8,172
At 31 December 2021	8,172
Net Book Value	
At 31 December 2020	3,223
	5,831
At 31 December 2021	5,831

There were no capital expenditure commitments at 31 December 2021.

13. DEBTORS AND PREPAYMENTS

	Total 2021 £	Total 2020 £
Trade debtors	10,042	550
Prepayments and accrued income	1,364	11,200
	11,406	11,750

14. CREDITORS: Amounts falling due within one year

	Total 2021 £	Total 2020 £
Trade creditors and accruals	20,663	82,408
Taxation and social security	1,589	1,564
	22,252	83,972

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total £
Tangible fixed assets	5,831	-	5,831
Cash at bank and in hand	316,830	59,281	376,111
Other net assets/(liabilities)	(10,846)	-	(10,846)
	311,815	59,281	371,096

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

16. STATEMENT OF FUNDS

	As At 13.12.20 £	Income £	Expenditure £	As At 31.12.21 £
Unrestricted funds	230,303	360,592	279,080	311,815
Restricted funds:				
Support for J. Mwila	40,000	15,138	14,203	40,935
Support for L. Yarborough	1,000	1,150	1,500	650
Canada travel costs	2,183	-	-	2,183
Covid-19 appeal	6,880	-	-	6,880
African nations project	15,000	1,000	16,000	-
Compassion	-	200	200	-
Ukraine	-	2,000	2,000	-
Swahili translation project	-	11,029	2,396	8,633
	<u>65,063</u>	<u>30,517</u>	<u>36,299</u>	<u>59,281</u>
Total funds	<u>295,366</u>	<u>391,109</u>	<u>315,379</u>	<u>371,096</u>
Previous year:				
	As At 13.12.19 £	Income £	Expenditure £	As At 31.12.20 £
Unrestricted funds	177,391	311,779	258,867	230,303
Restricted funds:				
Support for J. Mwila	23,190	52,154	35,344	40,000
Support for L. Yarborough	150	3,000	2,150	1,000
Canada travel costs	2,183	-	-	2,183
Covid-19 appeal	-	127,880	121,000	6,880
African nations project	-	20,000	5,000	15,000
Canada church plant	-	4,625	4,625	-
UK church support	-	2,000	2,000	-
	<u>25,523</u>	<u>209,659</u>	<u>170,119</u>	<u>65,063</u>
Total funds	<u>202,914</u>	<u>521,438</u>	<u>428,986</u>	<u>295,366</u>

Unrestricted Funds

Of the unrestricted funds the trustees have designated the non-restricted balance on the 'Hope' bank account of £20,057 (2020: £15,304) for general crisis relief and £75,345 of offerings into the 'operations' account for international ministry support (apostolic grants) and Social Action giving.

Restricted Funds

Support for J. Mwila - the income received is to support the work of Mr. Mwila in Zambia and other nations.

Support for L. Yarborough - the income received is to support the work of Mr. Yarborough in Mexico and other nations.

Canada travel costs - this represents income from the Newday conference in 2018 and has been used to fund travel costs for Mr. J. Simpkins in his support of a church plant in Toronto. For reasons outside the control of the charity this project has come to an end. The balance of these funds is to be used for future church-planting in either Canada or the UK, which are also supported by Newday.

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021

16. STATEMENT OF FUNDS (Continued)

Covid-19 appeal – in the west, we are fortunate to live in nations with highly developed healthcare systems and have governments who can offer financial support to those in hardship. This is not the case in many developing countries. In these nations, the majority of the population live a subsistence lifestyle where people earn money each day to support their families. Such environments make having a lockdown very difficult.

The remaining funds represent the balance of an appeal to support some of the Christ Central Churches in those countries which have been most severely affected by the Covid-19 pandemic.

African nations project - this was an appeal to provide relief from drought and famine within Africa. The whole of the fund was transferred to projects in Zambia and Ghana in the year.

Compassion - this represents funds from King's Church in Cockermouth towards Michael Akotia's Compassion fund.

Ukraine - this is funding for projects in Ukraine funded by The Ark in Huddersfield.

Swahili translation project - Gateway Church in York provided support to enable the translation of the School of Leadership training resources into Swahili. The project was ongoing at the year end.

Canada church plant – we received giving from the Newday youth conference to support our church planting work. The funds received were used to support our Vancouver church plant.

UK church support – an anonymous gift was received which was passed on to Hope Church in Harrogate to support the work of the church.

17. TRANSACTIONS WITH TRUSTEES AND CONNECTED PERSONS

Throughout the period under review, the charity was under the control of the directors/trustees.

- (a) Included in staff costs (note 9) are the following remuneration costs in respect of Mr. G. Anns, Mr. J. Simpkins and Mrs. A. Simpkins (wife of Mr. J. Simpkins) which are permitted under the charitable company's Articles of Association:

	Gross Salary £	Employer's NIC £	Pension Contributions £	Other Benefits £	Total 2021 £	Total 2020 £
Mr. G. Anns	40,192	1,547	13,919	347	56,005	56,043
Mr. J. Simpkins	17,322	418	11,089	282	29,111	26,891
Mrs. A. Simpkins	14,103	259	26,620	227	41,209	43,454
	<u>71,617</u>	<u>2,224</u>	<u>51,628</u>	<u>856</u>	<u>126,325</u>	<u>126,388</u>

- (b) Mr. G. Anns is also a director of another charity known as Jubilee+. During the year under review, Christ Central Churches Worldwide made grants totalling £9,000 (2020: £5,000) to Jubilee+.

- (c) Mr. G. Pyman is also a trustee of Jubilee Church Derby. During the year under review, Christ Central Churches Worldwide made apostolic grants totalling £10,000 (2020: £5,000) to Jubilee Church Derby.

Christ Central Churches Worldwide also made payments totalling £5,500 (2020: £5,000) to Jubilee Church Derby for the provision of staff time for communications and publicity services.

Christ Central Churches Worldwide received gifts from Jubilee Church Derby during the year totalling £12,900 (2020: £11,133).

- (d) Mr. S. Williams is a trustee of Hope Church Harrogate. Christ Central Churches Worldwide received gifts from Hope Church Harrogate during the year totalling £10,611 (2020: £10,101).

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021

17. TRANSACTIONS WITH TRUSTEES AND CONNECTED PERSONS (Continued)

- (e) Ms. H. Little became a trustee of City Church Lancaster during 2020. During the year under review, Christ Central Churches Worldwide received gifts from City Church Lancaster totalling £1,200 (2020: £800).
- (f) Mr. C. Glass is also a trustee of New Frontiers International Trust Limited. During the year under review, Christ Central Churches Worldwide made grants totalling £nil (2020: £2,000) to New Frontiers International Trust Limited and received grants totalling £14,286 (2020: £nil) from New Frontiers International Trust Limited.
- (g) Mr. A. Duerden is a trustee and, during the year under review, Christ Central Churches Worldwide made payments to his wife Mrs. C. Duerden totalling £nil (2020: £300) for the provision of administrative support.
- (h) During the year under review, expenses consisting of travel and subsistence for attendance at trustee meetings were paid to two (2020: two) trustees totalling £97 (2020: £67).
- (i) Trustees and related parties of the charity have made unrestricted donations to the charity in the year totalling £3,000 (2020: £4,000).

Other than the above, no remuneration or expenses were paid to any trustee or any person connected to them.

18. RECONCILIATION OF NET MOVEMENT IN FUNDS TO CASH FLOW FROM OPERATING ACTIVITIES

	2021	2020
	£	£
Net movement in funds	75,730	92,452
Add: Depreciation charge and adjustment on write off of fixed assets	1,945	1,075
Less: Interest receivable	(3)	(38)
Decrease/(increase) in debtors	344	(2,101)
Increase/(decrease) in creditors	(61,720)	17,962
	16,296	109,350
Cash Flow from Operating Activities	16,296	109,350

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

6. ANALYSIS OF EXPENDITURE ON CHARITABLE ACTIVITIES

	Unrestricted Funds		Training & Events Restricted Funds		Church Planting & Other Giving Unrestricted Funds		Restricted Funds		Total Costs	
	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020
	£	£	£	£	£	£	£	£	£	£
Staff costs	98,324	98,369	-	-	-	-	-	-	98,324	98,369
Publicity and flyers	1,046	1,075	-	-	-	-	-	-	1,046	1,075
Marketing	5,500	5,000	-	-	-	-	-	-	5,500	5,000
Leaders' ministry expenses	12,629	12,078	-	-	-	-	-	-	12,629	12,078
Global team expenses	4,698	5,921	-	-	-	-	-	-	4,698	5,921
Team and extended team days	1,293	605	-	-	-	-	-	-	1,293	605
Grants paid	-	-	-	-	62,960	26,560	33,903	169,039	96,863	195,599
Devoted expenses	15,472	11,003	-	-	-	-	-	-	15,472	11,003
School leadership	33,680	44,741	2,396	-	-	-	-	-	36,076	44,741
Other training events	2,007	13,846	-	-	-	-	-	-	2,007	13,846
Sundry expenses	-	13	-	-	-	-	-	-	-	13
Other professional fees	519	470	-	-	-	-	-	-	519	470
Depreciation	1,945	1,075	-	-	-	-	-	-	1,945	1,075
	<u>177,113</u>	<u>194,196</u>	<u>2,396</u>	<u>-</u>	<u>62,960</u>	<u>26,560</u>	<u>33,903</u>	<u>169,039</u>	<u>276,372</u>	<u>389,795</u>
Support costs (page 18)	18,187	13,959	-	-	9,814	14,060	-	-	28,001	28,019
Governance costs (page 18)	7,149	5,566	-	-	3,857	4,526	-	1,080	11,006	11,172
	<u>202,449</u>	<u>213,721</u>	<u>2,396</u>	<u>-</u>	<u>76,631</u>	<u>45,146</u>	<u>33,903</u>	<u>170,119</u>	<u>315,379</u>	<u>428,986</u>

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

7. ANALYSIS OF SUPPORT COSTS AND GOVERNANCE COSTS

	Basis of Apportionment	Support Costs		Unrestricted Funds		Restricted Funds		Total Costs	
		2021	2020	2021	2020	2021	2020	2021	2020
Staff costs		£ 28,001	£ 28,019	£ -	£ -	£ -	£ -	£ -	£ -
Insurance		-	-	-	-	-	-	-	-
Directors' expenses		-	-	£ 97	£ 262	-	-	£ 97	£ 262
Administration costs		-	-	£ 753	£ 260	-	£ 1,080	£ 753	£ 260
Independent Examiner's and other accountancy fees		-	-	£ 6,540	£ 5,040	-	-	£ 6,540	£ 5,040
Bank charges		-	-	£ 797	£ 1,503	-	-	£ 797	£ 1,503
		28,001	28,019	11,006	10,092	-	1,080	11,006	10,092

CHRIST CENTRAL CHURCHES WORLDWIDE

England & Wales - Charity number 1151447

Accounts

Company Registration Number: 08302020

Charity Registration Number: 1151447

CHRIST CENTRAL CHURCHES WORLDWIDE
REPORT OF THE DIRECTORS AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

**REPORTS AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

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CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

TRUSTEES'/DIRECTORS' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2020

The trustees present their report and unaudited financial statements of the charitable company for the year ended 31 December 2020.

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing documents, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

Trustees of the Charity

The directors of the charitable company are its trustees for the purposes of charity law. Details of the trustees who have served during the year and since the year end can be found on page 5.

OBJECTS AND ACTIVITIES

The charity's objects for the public benefit are to advance the Christian Faith, in accordance with the Statement of Beliefs shown below, in the United Kingdom or the world as the trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected to the charitable work of the charity.

Statement of Beliefs

We believe in:

1. The one true God who lives eternally in three persons - the Father, the Son and the Holy Spirit.
2. The love, grace and sovereignty of God in creating, sustaining, ruling, redeeming and judging the world.
3. The divine inspiration and supreme authority of the Old and New Testament Scriptures, which are the written Word of God - fully trustworthy for faith and conduct.
4. The dignity of all people, made male and female in God's image to love, be holy and care for creation, yet corrupted by sin, which incurs divine wrath and judgement.
5. The incarnation of God's eternal Son, the Lord Jesus Christ - born of the Virgin Mary, truly divine and truly human, yet without sin.
6. The atoning sacrifice of Christ on the cross: dying in our place, paying the price of sin and defeating evil, so reconciling us with God.
7. The bodily resurrection of Christ, the first fruits of our resurrection; his ascension to the Father, and his reign and mediation as the only Saviour of the world.
8. The justification of sinners solely by the grace of God through faith in Christ.
9. The ministry of God and The Holy Spirit, who leads us to repentance, unites us with Christ through new birth, empowers our discipleship and enables our witness.
10. The Church, the body of Christ both local and universal, and the priesthood of all believers - given life by the Spirit and endowed with the Spirit's gifts to worship God and proclaim the gospel, promoting justice and love.
11. The personal and visible return of Jesus Christ to fulfil the purposes of God, who will raise all people to judgement, bring eternal life to the redeemed and eternal condemnation to the lost, and establish a new heaven and new earth.
12. We are committed to serve our community without discrimination of religion, race, nationality, culture, age or on any other basis.
13. We do not require any of our clients to affirm or assent to any of the above Statement of Faith.

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

TRUSTEES'/DIRECTORS' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2020

The trustees assess the success of the charity in the year against the following criteria:

1. Expansion of the Christ Central Churches network.
2. Strength of partnerships with similar church networks.
3. Continued development of services to provide leadership, consultancy and pastoral care to partnering churches.
4. Planting of new churches.
5. Leadership events and training programmes that support and develop individuals and churches being well attended and well received.
6. The attendance at and impact of our UK annual event in August – online in 2020.

Volunteers have a very significant role in the charity as quite a lot of the ministry, planning and event management is run by them. All volunteers are drawn from our partnering churches, some of whom are employed by those churches so the partner churches themselves are volunteering their people resources.

The trustees regularly review the objectives and activities of the charity and, as part of this review, have considered the Charity Commission's general guidance on public benefit and, in particular, its supplementary guidance on the advancement of religion for the public benefit.

ACHIEVEMENTS AND PERFORMANCE

The charity carries out a range of activities in pursuance of its charitable aims. The trustees consider that these activities, as summarised below, provide benefit to both the churches with which the charity partners and the wider communities that those churches serve.

During the year under review, the main areas of progress and achievement included:

1. The granting of gifts to facilitate the establishment of new churches.
2. The granting of gifts to other charitable organisations with similar objectives.
3. Expansion and development of the Christ Central Churches network.
4. Expansion and development of services to provide leadership, consultancy and pastoral care to partnering churches.
5. Expansion and development of the Christ Central Churches international leadership team.
6. Running church leadership, training events, and prayer events - both in person and online.
7. Support for Jubilee+.

The trustees monitor the following key performance indicators to assess the outcomes achieved by the charity's activities:

1. Amount of giving from partnering churches.
2. The growth in the number of partnering churches.
3. The development and evolution of services to provide higher quality leadership, consultancy and pastoral care to partnering churches.
4. Level of attendance and quality of provision for our annual event and other leadership events.
5. Level of attendance, quality of provision and relevance of our training programmes.
6. The development of our international team and the delegation of responsibilities to a wider range of leaders in the UK.

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

TRUSTEES'/DIRECTORS' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2020

There are a number of factors which have affected the achievements and objectives of the charity and have had an effect on future plans, these include:

1. The development of the international team and the growth in the number of churches in the network during the last year was a significant positive factor.
2. The leadership structure continued to change in response to growth internationally, to facilitate an increase in the number of partnering churches in the UK and an increase in the number and quality of leadership, consultancy and pastoral care services provided.
3. The further leadership structure changes and growth had an impact on internal systems and administration.
4. The annual event is high risk as it is based on partner churches and individuals getting involved in running and attending the event. Additional reserves are required for it. It is also a generator, or otherwise, of funding for further development.
5. The global Covid-19 pandemic has had a significant impact on travelling and supporting churches, particularly internationally, and on main events. However, the use of virtual meetings, pre-recorded material, social media and successfully running training online has mitigated that impact considerably. The pandemic has also had a significant effect on member churches.

The trustees are very happy with the overall outcome of the above in meeting the charity's stated objectives and envisage sustained growth and development of the organisation within the foreseeable future.

FINANCIAL REVIEW

Total income for the year amounted to £521,438 (2019: £556,540) of which £209,659 (2019: £41,878) was restricted. Expenditure of £428,986 (2019: £559,569) was incurred of which £170,119 (2019: £20,527) was for restricted purposes. At 31 December 2020, the charity had unrestricted funds of £230,303 (2019: £177,391) - of which £15,304 (2019: £20,315) were designated by the Trustees for crisis relief - and restricted funds of £65,063 (2019: £25,523).

The trustees are satisfied with the financial position of the organisation at 31 December 2020 and are optimistic that the strategies in place will lead to the organisation being able to fulfil its growth objectives.

Investment Policy

The charity's surplus funds are invested in accounts with Barclays Bank. The trustees have power to invest any money not immediately required for the furtherance of the charity's objects in or upon such investments, securities (including the making of loans) or property as may be thought fit, subject to such conditions (if any) and such consent (if any) as may from time to time be imposed or required by law.

Reserves Policy

The trustees have established a policy of maintaining a minimum level of cash-backed unrestricted reserves sufficient to cover three months critical/core costs including salaries, governance and committed grant funding costs. Based on current levels of expenditure, the trustees estimate a requirement for minimum reserves of circa £100,000 of which £50,000 are for operational costs and £50,000 for the annual Devoted festival when operating as an in-person event. The August 2021 conference is already planned to be online, with a decision to be made over holding a major in-person gathering in 2022. This level of cash-backed unrestricted reserves was achieved at both 31 December 2019 and 31 December 2020.

Significant Events affecting Financial Performance and Financial Position

The general giving from member churches remained very steady during 2020 despite the onset of financial challenges due to the Covid-19 pandemic. The most significant event that affected financial performance was an online offering from supporters in the autumn. The annual conference was an online only event which minimised costs and as a result incurred no significant financial deficit.

The annual conference remains the principal uncertainty along with partnering churches remaining part of the network. These risks are managed through strong relationship building, provision of services, shared culture and good communications and publicity. Successfully moving training and some events online has also facilitated the management of risk. The Board manages risk using a risk management policy and risk register.

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

TRUSTEES'/DIRECTORS' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2020

The future performance and position of the charity is likely to be affected by attendance at the annual conference and a successful online alternative as it is apparent that it cannot take place as a live event this year. Other factors include continued growth of the network particularly in the UK.

PLANS FOR FUTURE PERIODS

The organisation's planned initiatives for the current and subsequent financial years include:

1. Continued expansion and development of the Christ Central Churches network.
2. Partnering with, and support of, other similar church networks.
3. Continued expansion and development of services to provide leadership, consultancy and pastoral care to partnering churches.
4. An increase in funds granted to facilitate the establishment of new churches.
5. Running conferences.
6. Continued running of church leadership and training events.

The future direction of the charity is to increase the number of partnering churches both in the UK and abroad, to plant new churches, to provide an increasing number of quality leadership, consultancy and pastoral care services and to increase funding to similar networks and charities both in the UK and abroad.

The growth in member churches and the further development of the leadership structure as a result has led to an ongoing review of systems and processes. The development and broadening of leadership will facilitate and provide increased capacity and better allocation of resources to handle the growth of the network and the services provided.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The organisation is a charitable company limited by guarantee, governed by its Memorandum and Articles of Association dated 21 November 2012, and was registered with the Charity Commission from 28 March 2013. In the event of the company being wound up, members are required to contribute an amount not exceeding £10.

Appointment of Trustees

New trustees are appointed on the recommendation of existing trustees/members. There is a required minimum of three trustees but no maximum number.

Trustees whose turn it is to retire each year will be automatically re-elected unless they or the remaining trustees decide otherwise.

Trustees' Induction and Training

Trustees are already familiar with the work of the charity as they are drawn from churches that partner the organisation. The exception, Charles Glass, is a trustee of a closely related charity with a very similar purpose. New trustees are provided with Charity Commission guidance for new trustees, along with finance and process documentation, and minutes of previous trustees' meetings related to Christ Central Churches Worldwide. They are also given an introduction to the work of the charity and their responsibilities.

Trustees are encouraged to attend appropriate internal/external training events to facilitate the undertaking of their roles and to keep up to date with legislative changes.

Organisation

The management and administration of the charity is under the control of the trustees who meet three times per year. Day to day operational matters are delegated to Graham Anns (Chief Operational Officer).

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

TRUSTEES'/DIRECTORS' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2020

Related Parties and other Charities or Organisations with which the Charity Co-operates

Christ Central Churches works with, supports, and provides services to partner churches, who in turn provide the funding for the activities the charity carries out. The charity supports similar networks with whom there is a working and personal relationship. The charity supports other charities which provide services that support its charitable objects. There is usually a personal relational and historic link with those charities.

Risk Management

The trustees have developed a risk register and approved a risk management framework to which the charity will work. Both documents are regularly reviewed to ensure the trustees are in a position to mitigate any risks arising.

Pay and Remuneration of Key Management Personnel

Pay and remuneration of key management personnel is considered and set by the trustees, on an annual basis, having regard to prevailing key economic indicators (e.g. inflation/cost of living, regional earnings etc.) and comparable employee reward levels and trends within the church network served by Christ Central Churches Worldwide.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity Registration Number: 1151447

Company Registration Number: 08302020 (England and Wales)

Directors and Trustees: Mr. Graham Anns
Mr. Jeremy Simpkins
Mr. Charles Glass
Mr. Graham Pyman
Mr. Alasdair Duerden
Ms. Marion Weir
Mr. Stephen Williams
Ms. Hannah Little (resigned 26.1.21)

**Company Secretary and
Chief Operational Officer:** Mr. Graham Anns

Registered Office: Suite 2.6 Southgate Business Innovation Centre
Normanton Road
Derby
DE23 6UQ

Independent Examiner: Mr. J. Lester FCA
Baines Jewitt Limited
Chartered Accountants
Barrington House
41-45 Yarm Lane
Stockton-on-Tees
TS18 3EA

Bankers: Barclays Bank plc
Salford Quays Branch
5 Anchorage Quay
Salford
Manchester
M50 3XE

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

TRUSTEES'/DIRECTORS' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2020

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approval

This report was approved by the directors/trustees on
and signed on their behalf by:

.....
Mr. G. Anns
Chair of Trustees

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)**

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 December 2020 which are set out on pages 8 to 19.

Responsibilities and Basis of Report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Mr. J. Lester FCA
Baines Jewitt Limited
Chartered Accountants
Barrington House
41-45 Yarm Lane
Stockton-on-Tees
TS18 3EA**

Dated:

JL/AJD

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2020
(including Summary Income and Expenditure Account)

	Notes	Unrestricted Funds		Restricted Funds		Total Funds	
		2020 £	2019 £	2020 £	2019 £	2020 £	2019 £
INCOME							
Donations	3	255,533	273,650	209,659	41,878	465,192	315,528
<i>Income from charitable activities:</i>							
Training and events	4	56,208	240,575	-	-	56,208	240,575
Investment income	5	38	41	-	-	38	41
Other income	6	-	396	-	-	-	396
TOTAL INCOME		311,779	514,662	209,659	41,878	521,438	556,540
EXPENDITURE							
<i>Expenditure on charitable activities:</i>							
Training and events	7&8	213,721	496,002	-	1,399	213,721	497,401
Church planting and other giving	7&8	45,146	43,040	170,119	19,128	215,265	62,168
TOTAL EXPENDITURE		258,867	539,042	170,119	20,527	428,986	559,569
Net income/(expenditure) for the year	9	52,912	(24,380)	39,540	21,351	92,452	(3,029)
Reconciliation of funds:							
Total funds brought forward	17	177,391	201,771	25,523	4,172	202,914	205,943
Total Funds Carried Forward	16&17	230,303	177,391	65,063	25,523	295,366	202,914

The Statement of Financial Activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

CHRIST CENTRAL CHURCHES WORLDWIDE(a Company Limited by Guarantee)
(Company Registration Number: 08302020)**BALANCE SHEET
AS AT 31 DECEMBER 2020**

	Note	£	2020 £	£	2019 £
FIXED ASSETS					
Tangible assets	13		3,223		4,298
CURRENT ASSETS					
Debtors and prepayments	14	11,750		9,649	
Cash at bank and in hand		364,365		254,977	
			<u>376,115</u>	<u>264,626</u>	
CURRENT LIABILITIES					
Creditors: Amounts falling due within one year	15	(83,972)		(66,010)	
NET CURRENT ASSETS			<u>292,143</u>		<u>198,616</u>
NET ASSETS			<u>295,366</u>		<u>202,914</u>
FUNDS	16 & 17				
Unrestricted general funds			214,999		157,076
Unrestricted designated funds			15,304		20,315
Total unrestricted funds			<u>230,303</u>		<u>177,391</u>
Restricted funds			65,063		25,523
			<u>295,366</u>		<u>202,914</u>

For the year ending 31 December 2020 the company was entitled to exemption from audit under Section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by the directors and trustees on
and signed on their behalf by:

.....
Mr. G. Anns
Chair of Trustees

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 DECEMBER 2020

	Note	2020 £	2019 £
Cash flow from operating activities	17	109,350	42,555
		<u> </u>	<u> </u>
Cash flow from investing activities:			
Interest receivable		38	41
Purchase of tangible fixed assets		-	(4,416)
		<u> </u>	<u> </u>
Net cash flow from investing activities		38	(4,375)
		<u> </u>	<u> </u>
Increase in cash and cash equivalents in year		109,388	38,180
		<u> </u>	<u> </u>
Cash and cash equivalents at the beginning of the year		254,977	216,797
		<u> </u>	<u> </u>
Total cash and cash equivalents at the end of the year		364,365	254,977
		<u> </u>	<u> </u>

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

1. ACCOUNTING POLICIES

(a) General Information and Basis of Preparation

Christ Central Churches Worldwide is a private company limited by guarantee registered in England. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £10 per member of the charity. The address of the registered office is given in the charity information on page 5 of these financial statements. The nature of the charity's operations and principal activities are to advance the Christian faith.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting Practice.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in pounds sterling, which is the functional currency of the charity, and rounded to the nearest pound.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Income Recognition

All income is recognised once the charity has entitlement to that income, there is sufficient certainty of receipt and it is probable that the income will be received, and the amount of income can be measured reliably.

Grants and Donations

- Where donors specify that grants or donations must be used in a future accounting period, the income is deferred until those periods;
- Where donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred until the period in which the pre-conditions are met.

Where donors specify that grants or donations are for a particular restricted purpose, which does not amount to pre-conditions regarding entitlement, the income is included in incoming reserves within restricted funds when received.

(c) Resources Expended

Resources expended are recognised in the Statement of Financial Activities on an accruals basis, inclusive of VAT. Individual costs are allocated between the various headings in the Statement of Financial Activities by reference to their underlying nature or the reason for which those costs were incurred, on an estimated percentage basis.

(d) Unrestricted and Restricted Funds

Unrestricted funds comprise income received or generated by reference to the general objects of the charity without further specified purpose. Such funds may however be designated by the trustees for specific purposes from time to time.

Restricted funds are those donated for a specified purpose as laid down by the donor or as the result of a specific appeal or application. Such funds are kept separate from the unrestricted funds of the charity and only related expenditure is charged against them.

(e) Tangible Fixed Assets and Depreciation

Tangible fixed assets are capitalised and depreciated by 25% per annum, on the reducing balance basis, so as to write off each asset over its estimated useful life.

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

1. ACCOUNTING POLICIES (Continued)

(f) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

(g) Cash at Bank and in Hand

Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

(h) Creditors and Provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

(i) Pension Costs

Contributions, which are payable into the personal pension plans of individual members of staff, are charged to the Statement of Financial Activities in the period to which they relate. The charity operates a salary sacrifice scheme in respect of pension contributions.

(j) Going Concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with levels of reserves for the charity to be able to continue as a going concern.

2. LEGAL STATUS OF THE CHARITY

The charity is a company limited by guarantee and has no share capital registered in England and Wales. The liability of each member in the event of winding up is limited to £10.

3. INCOME FROM DONATIONS

	Unrestricted Funds		Restricted Funds		Total Funds	
	2020	2019	2020	2019	2020	2019
	£	£	£	£	£	£
Giving from regional churches	176,890	173,064	-	-	176,890	173,064
Devoted event offerings	74,867	86,624	-	-	74,867	86,624
Other giving	3,776	13,962	165,034	41,878	168,810	55,840
Grants	-	-	44,625	-	44,625	-
	<u>255,533</u>	<u>273,650</u>	<u>209,659</u>	<u>41,878</u>	<u>465,192</u>	<u>315,528</u>

The charity benefits from the involvement and support of its many volunteers. In accordance with FRS 102 and the Charities SORP (FRS 102), the economic contribution of general volunteers is not recognised in the accounts.

4. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted Funds		Restricted Funds		Total Funds	
	2020	2019	2020	2019	2020	2019
	£	£	£	£	£	£
Training and Events:						
Devoted event fees and other income	-	155,537	-	-	-	155,537
Leaders events	15,333	29,605	-	-	15,333	29,605
School of leadership	40,875	55,433	-	-	40,875	55,433
	<u>56,208</u>	<u>240,575</u>	<u>-</u>	<u>-</u>	<u>56,208</u>	<u>240,575</u>

CHRIST CENTRAL CHURCHES WORLDWIDE
(a Company Limited by Guarantee)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020**

5. INVESTMENT INCOME

	Unrestricted Funds		Restricted Funds		Total Funds	
	2020	2019	2020	2019	2020	2019
	£	£	£	£	£	£
Bank interest	38	41	-	-	38	41
	=====	=====	=====	=====	=====	=====

6. OTHER INCOME

	Unrestricted Funds		Restricted Funds		Total Funds	
	2020	2019	2020	2019	2020	2019
	£	£	£	£	£	£
Sundry income	-	396	-	-	-	396
	=====	=====	=====	=====	=====	=====

7. ANALYSIS OF EXPENDITURE ON CHARITABLE ACTIVITIES

See page 17.

8. ANALYSIS OF SUPPORT COSTS AND GOVERNANCE COSTS

See page 18.

9. NET INCOME/(EXPENDITURE) FOR THE YEAR

This is stated after charging:	2020	2019
	£	£
Depreciation	1,075	1,433
Independent Examiner's and other accountancy fees:		
- external scrutiny	1,450	1,450
- other costs	3,590	3,590
	=====	=====

10. STAFF COSTS AND NUMBERS

	2020	2019
	£	£
Gross wages and salaries	70,818	77,040
Employer's national insurance costs	2,153	4,091
Pension contributions (see note 11)	51,206	44,983
Death in service cover	2,211	1,691
	=====	=====
	126,388	127,805
	=====	=====

No employee received emoluments of more than £60,000.

The average number of staff engaged during the period was three (2019: three).

11. PENSION SCHEME

The pension costs of £51,206 (2019: £44,983) represent payments to defined contribution pension schemes operated in the names of individual employees of the charity. At the balance sheet date, there were no contributions outstanding.

Salary sacrifice arrangements are in place in connection with pension contributions.

12. TAXATION

As a registered charity, Christ Central Churches Worldwide is exempt from tax on its income under Section 505 of the Taxes Act 1988 provided that such income is applied for charitable purposes only.

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13. TANGIBLE FIXED ASSETS

	Fixtures and Equipment £
Cost	
At 1 January 2020	9,450
Additions	-
Disposals	-
	9,450
At 31 December 2020	<u>9,450</u>
Accumulated Depreciation	
At 1 January 2020	5,152
Charge for the year	1,075
Eliminated on assets written off	-
	6,227
At 31 December 2020	<u>6,227</u>
Net Book Value	
At 31 December 2019	<u>4,298</u>
At 31 December 2020	<u>3,223</u>

There were no capital expenditure commitments at 31 December 2020.

14. DEBTORS AND PREPAYMENTS

	Total 2020 £	Total 2019 £
Trade debtors	550	-
Prepayments and accrued income	11,200	9,649
	11,750	9,649
	<u>11,750</u>	<u>9,649</u>

15. CREDITORS: Amounts falling due within one year

	Total 2020 £	Total 2019 £
Trade creditors and accruals	82,408	64,217
Taxation and social security	1,564	1,793
	83,972	66,010
	<u>83,972</u>	<u>66,010</u>

16. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total £
Tangible fixed assets	3,223	-	3,223
Cash at bank and in hand	299,302	65,063	364,365
Other net assets/(liabilities)	(72,222)	-	(72,222)
	230,303	65,063	295,366
	<u>230,303</u>	<u>65,063</u>	<u>295,366</u>

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17. STATEMENT OF FUNDS

	As At 13.12.19 £	Income £	Expenditure £	As At 31.12.20 £
Unrestricted funds	177,391	311,779	258,867	230,303
Restricted funds:				
Support for J. Mwila	23,190	52,154	35,344	40,000
Support for L. Yarborough	150	3,000	2,150	1,000
Canada travel costs	2,183	-	-	2,183
Covid-19 appeal	-	127,880	121,000	6,880
African nations project	-	20,000	5,000	15,000
Canada church plant	-	4,625	4,625	-
UK church support	-	2,000	2,000	-
	<u>25,523</u>	<u>209,659</u>	<u>170,119</u>	<u>65,063</u>
Total funds	<u>202,914</u>	<u>521,438</u>	<u>428,986</u>	<u>295,366</u>
Previous year:				
	As At 13.12.18 £	Income £	Expenditure £	As At 31.12.19 £
Unrestricted funds	201,771	514,662	539,042	177,391
Restricted funds:				
Support for J. Mwila	440	37,130	14,380	23,190
Support for L. Yarborough	150	2,748	2,748	150
Canada travel costs	3,582	-	1,399	2,183
Kenya giving	-	2,000	2,000	-
	<u>4,172</u>	<u>41,878</u>	<u>20,527</u>	<u>25,523</u>
Total funds	<u>205,943</u>	<u>556,540</u>	<u>559,569</u>	<u>202,914</u>

Unrestricted Funds

Of the unrestricted funds the trustees have designated the non-restricted balance on the 'Hope' bank account of £15,304 (2019: £20,315) for general crisis relief.

Restricted Funds

Support for J. Mwila - the income received is to support the work of Mr. Mwila in Zambia and other nations.

Support for L. Yarborough - the income received is to support the work of Mr. Yarborough in Mexico and other nations.

Canada travel costs - this represents income from the Newday conference in 2018 and has been used to fund travel costs for Mr. J. Simpkins in his support of a church plant in Toronto. For reasons outside the control of the charity this project has come to an end. The balance of these funds is to be used for future church-planting in either Canada or the UK, which are also supported by Newday.

Covid-19 appeal – in the west, we are fortunate to live in nations with highly developed healthcare systems and have governments who can offer financial support to those in hardship. This is not the case in many developing countries. In these nations, the majority of the population live a subsistence lifestyle where people earn money each day to support their families. Such environments make having a lockdown very difficult.

We therefore launched an appeal to support some of the Christ Central Churches in those countries which have been most severely affected by the Covid-19 pandemic.

African nations project - this was an appeal to provide relief from drought and famine mainly in Zambia but could be extended to include other affected African nations.

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17. STATEMENT OF FUNDS (Continued)

Canada church plant – we received giving from the Newday youth conference to support our church planting work. The funds received were used to support our Vancouver church plant.

UK church support – an anonymous gift was received which was passed on to Hope Church in Harrogate to support the work of the church.

18. TRANSACTIONS WITH TRUSTEES AND CONNECTED PERSONS

Throughout the period under review, the charity was under the control of the directors/trustees.

- (a) Included in staff costs (note 10) are the following remuneration costs in respect of Mr. G. Anns, Mr. J. Simpkins and Mrs. A. Simpkins (wife of Mr. J. Simpkins) which are permitted under the charitable company's Articles of Association:

	Gross Salary £	Employer's NIC £	Pension Contributions £	Other Benefits £	Total 2020 £	Total 2019 £
Mr. G. Anns	39,705	1,496	13,871	971	56,043	56,796
Mr. J. Simpkins	14,438	275	11,444	734	26,891	40,796
Mrs. A. Simpkins	16,675	382	25,891	506	43,454	30,213
	<u>70,818</u>	<u>2,153</u>	<u>51,206</u>	<u>2,211</u>	<u>126,388</u>	<u>127,805</u>

- (b) Mr. G. Anns is also a director of another charity known as Jubilee+. During the year under review, Christ Central Churches Worldwide made grants totalling £5,000 (2019: £8,000) to Jubilee+.
- (c) Mr. G. Pyman is also a trustee of Jubilee Church Derby. During the year under review, Christ Central Churches Worldwide made apostolic grants totalling £5,000 (2019: £7,000) to Jubilee Church Derby.
- Christ Central Churches Worldwide also made payments totalling £5,000 (2019: £5,000) to Jubilee Church Derby for the provision of staff time for communications and publicity services.
- Christ Central Churches Worldwide received gifts from Jubilee Church Derby during the year totalling £11,133 (2019: £10,800).
- (d) Mr. S. Williams is a trustee of Hope Church Harrogate. Christ Central Churches Worldwide received gifts from Hope Church Harrogate during the year totalling £10,101 (2019: £10,814).
- (e) Mrs. H. Little became a trustee of City Church Lancaster during 2020. During the year under review, Christ Central Churches Worldwide received gifts from City Church Lancaster totalling £800.
- (f) Mr. C. Glass is also a trustee of New Frontiers International Trust Limited. During the year under review, Christ Central Churches Worldwide made grants totalling £2,000 (2019: £2,000) to New Frontiers International Trust Limited.
- (g) Mr. A. Duerden is a trustee and, during the year under review, Christ Central Churches Worldwide made payments to his wife Mrs. C. Duerden totalling £300 (2019: £1,200) for the provision of administrative support.
- (h) During the year under review, expenses consisting of travel and subsistence for attendance at trustee meetings were paid to two (2019: four) trustees totalling £67 (2019: £283).
- (i) Trustees and related parties of the charity have made unrestricted donations to the charity in the year totalling £4,000 (2019: £2,925).

Other than the above, no remuneration or expenses were paid to any trustee or any person connected to them.

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19. RECONCILIATION OF NET MOVEMENT IN FUNDS TO CASH FLOW FROM OPERATING ACTIVITIES

	2020	2019
	£	£
Net movement in funds	92,452	(3,029)
Add: Depreciation charge and adjustment on write off of fixed assets	1,075	1,433
Less: Interest receivable	(38)	(41)
Decrease/(increase) in debtors	(2,101)	115
Increase/(decrease) in creditors	17,962	44,077
	<hr/>	<hr/>
Cash Flow from Operating Activities	109,350	42,555
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7. ANALYSIS OF EXPENDITURE ON CHARITABLE ACTIVITIES

	Training & Events				Church Planting & Other Giving				Total Costs	
	Unrestricted Funds		Restricted Funds		Unrestricted Funds		Restricted Funds		2020	2019
	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019
	£	£	£	£	£	£	£	£	£	£
Staff costs	98,369	99,408	-	-	-	-	-	-	98,369	99,408
Publicity and flyers	1,075	5,181	-	-	-	-	-	-	1,075	5,181
Marketing	5,000	5,000	-	-	-	-	-	-	5,000	5,000
Leaders' ministry expenses	12,078	31,386	-	1,399	-	-	-	-	12,078	32,785
Global team expenses	5,921	8,878	-	-	-	-	-	-	5,921	8,878
Team and extended team days	605	6,522	-	-	-	-	-	-	605	6,522
Grants paid	-	-	-	-	26,560	38,168	169,039	19,128	195,599	57,296
Devoted expenses	11,003	219,320	-	-	-	-	-	-	11,003	219,320
School leadership	44,741	52,275	-	-	-	-	-	-	44,741	52,275
Other training events	13,846	27,140	-	-	-	-	-	-	13,846	27,140
Sundry expenses	13	13	-	-	-	-	-	-	13	13
Other professional fees	470	470	-	-	-	-	-	-	470	470
Depreciation	1,075	1,433	-	-	-	-	-	-	1,075	1,433
	194,196	457,026	-	1,399	26,560	38,168	169,039	19,128	389,795	515,721
Support costs (page 19)	13,959	25,242	-	-	14,060	3,155	-	-	28,019	28,397
Governance costs (page 19)	5,566	13,734	-	-	4,526	1,717	1,080	-	11,172	15,451
	213,721	496,002	-	1,399	45,146	43,040	170,119	19,128	428,986	559,569

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8. ANALYSIS OF SUPPORT COSTS AND GOVERNANCE COSTS

	Basis of Apportionment	Support Costs		Governance Costs			Total Costs		
		Unrestricted Funds		Unrestricted Funds		Restricted Funds	Total Costs		
		2020	2019	2020	2019	2020	2019	2020	2019
		£	£	£	£	£	£	£	
Staff costs	Staff role	28,019	28,397	-	-	-	-	28,019	28,397
Insurance	Governance	-	-	3,027	3,167	-	-	3,027	3,167
Directors' expenses	Governance	-	-	262	471	-	-	262	471
Administration costs	Governance	-	-	260	1,636	1,080	-	1,340	1,636
Independent Examiner's and other accountancy fees	Governance	-	-	5,040	5,040	-	-	5,040	5,040
Bank charges	Governance	-	-	1,503	5,137	-	-	1,503	5,137
		28,019	28,397	10,092	15,451	1,080	-	39,191	43,848