

REGISTERED COMPANY NUMBER: 08415295 (England and Wales)
REGISTERED CHARITY NUMBER: 1151319

Report of the Trustees and
Unaudited Financial Statements
For The Year Ended 31 March 2025
for
The John Hartson Foundation

Atkinson Donnelly LLP
1 Cambuslang Court
Cambuslang
Glasgow
Strathclyde
G32 8FH

The John Hartson Foundation

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The John Hartson Foundation
Report of the Trustees
For The Year Ended 31 March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The purpose of The John Hartson Foundation is:

To raise awareness of the signs and symptoms of testicular cancer thereby encouraging men to seek medical attention leading to vital early detection and diagnosis.

To preserve and protect the health of patients suffering from testicular cancer.

To relieve the distress of cancer sufferers and their families by assisting in the provision of counselling and support services and through financial support.

Significant activities

During the year ending 31 March 2025, the Charity successfully delivered three major fundraising events that form the cornerstone of its activities:

Held in August 2024, the Charity Ball attracted over 450 guests from across Scotland's philanthropic and corporate sectors. The event featured entertainment, auctions, and speeches, raising over £51,000. The success of the evening has been pivotal in enabling significant donations to partner cancer charities.

In June 2025, the annual Golf Day saw 120 participants enjoy a competitive day of golf combined with fundraising activities. This event generated £38,000, providing substantial additional funding to support cancer charities focused on patient care and support services.

The Sportsman Lunch, held in March 2025, brought together sports personalities and supporters to raise £84,500. The event also served as an important platform for promoting awareness and encouraging wider community involvement in cancer support.

Thanks to the generosity of our supporters and the success of these events, the Charity was able to make direct donations of £25,000 to the Beatson Cancer Charity and £25,000 to the Glasgow Children's Cancer Charity during the financial year. These contributions have supported vital research, patient care, and family support services delivered by these respected organisations.

Public benefit

The charity considers that its activities constitute a benefit to the public both in raising awareness and generating funds.

FINANCIAL REVIEW

Investment policy and objectives

In accordance with its constitution, the charity has the powers to make any investments which the trustees see fit.

Reserves policy

The trustees aim for a minimum of 3 months unrestricted undesignated reserves. The unrestricted undesignated reserves at 31 March 2025 were £49,426 (2024 - £53,643).

The Charity's total income for the year was £193,561, largely driven by fundraising from the three main events. Expenditure of £198,100 including event costs and charitable donations. The Trustees continue to monitor finances prudently to maintain sufficient reserves and ensure sustainability.

FUTURE PLANS

Looking ahead, the Charity plans to:

- o Continue to grow and improve its flagship fundraising events to increase income for partner cancer charities.
- o Explore new fundraising opportunities, including digital campaigns and community partnerships.
- o Strengthen engagement with existing partner charities to ensure donations have maximum impact.
- o Expand public awareness initiatives to further promote collaboration in cancer care and research.

The John Hartson Foundation

**Report of the Trustees
For The Year Ended 31 March 2025**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

Any future directors would be appointed by the existing board.

Organisational structure

The charity is governed by a board of trustees who perform an overview function.

Induction and training of new trustees

The current directors were involved in the formation of the charity or shortly thereafter and fully understand the charity's objectives and their duties as trustees. For any future directors, there will be a structured induction programme to ensure they fully understand the charity's operations.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

08415295 (England and Wales)

Registered Charity number

1151319

Registered office

JCP Solicitors
Venture Court, Waterside Business Park
Valley Way, Enterprise Park
Swansea
SA6 8QP

Trustees

Mrs S A Hartson
S Mullen

Independent Examiner

Atkinson Donnelly LLP
1 Cambuslang Court
Cambuslang
Glasgow
Strathclyde
G32 8FH

Approved by order of the board of trustees on ..22/12/25..... and signed on its behalf by:

Sarah.....hartson.....

Mrs S A Hartson - Trustee

**Independent Examiner's Report to the Trustees of
The John Hartson Foundation**

I report on the accounts for the year ended 31 March 2025 set out on pages four to eleven.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

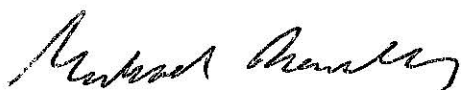
Independent examiner's statement

In connection with my examination, no matter has come to my attention :

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
 - to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Michael Donnelly
The Institute of Chartered Accountants of Scotland

Atkinson Donnelly LLP
1 Cambuslang Court
Cambuslang
Glasgow
Strathclyde
G32 8FH

Date: 19/12/2025

The John Hartson Foundation
Statement of Financial Activities
For The Year Ended 31 March 2025

		31.3.25	31.3.24
		Unrestricted	Total
		funds	funds
	Notes	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies		19,682	53,669
Other charitable activities	2	173,880	134,989
Total		193,562	188,658
EXPENDITURE ON			
Raising funds	3	125,540	104,110
Charitable activities			
Charitable Activities		1,478	65,064
Charitable Activities		72,002	-
Total		199,020	169,174
NET INCOME/(EXPENDITURE)		(5,458)	19,484
RECONCILIATION OF FUNDS			
Total funds brought forward		54,844	35,360
TOTAL FUNDS CARRIED FORWARD		49,386	54,844

The notes form part of these financial statements

The John Hartson Foundation

**Balance Sheet
31 March 2025**

	Notes	31.3.25 Unrestricted funds £	31.3.24 Total funds £
FIXED ASSETS			
Tangible assets	8	176	1,201
CURRENT ASSETS			
Debtors	9	1,361	4,815
Cash at bank		50,745	51,994
		<u>52,106</u>	<u>56,809</u>
CREDITORS			
Amounts falling due within one year	10	(2,896)	(3,166)
NET CURRENT ASSETS		<u>49,210</u>	<u>53,643</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>49,386</u>	<u>54,844</u>
NET ASSETS		<u>49,386</u>	<u>54,844</u>
FUNDS	11		
Unrestricted funds		49,386	54,844
TOTAL FUNDS		<u>49,386</u>	<u>54,844</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on ..22/4/25..... and were signed on its behalf by:

Sarah.....hartson.....
S A Hartson - Trustee

The notes form part of these financial statements

The John Hartson Foundation

Notes to the Financial Statements For The Year Ended 31 March 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 25% on reducing balance
Computer equipment	- 33% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. OTHER CHARITABLE ACTIVITIES

	31.3.25	31.3.24
	£	£
Fundraising events	173,880	134,989

The John Hartson Foundation

**Notes to the Financial Statements - continued
For The Year Ended 31 March 2025**

3. RAISING FUNDS

Raising donations and legacies

	31.3.25	31.3.24
	£	£
Fundraising expenses	128,449	104,110
Support costs	(3,847)	-
	<u>124,602</u>	<u>104,110</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.25	31.3.24
	£	£
Depreciation - owned assets	87	442
Deficit on disposal of fixed assets	938	-
	<u>938</u>	<u>-</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.25	31.3.24
	15	8
Volunteer	<u>15</u>	<u>8</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	53,669
Other charitable activities	134,989
Total	<u>188,658</u>
EXPENDITURE ON	
Raising funds	104,110
Charitable activities	
Charitable Activities	65,064
Total	<u>169,174</u>
NET INCOME	19,484

The John Hartson Foundation

**Notes to the Financial Statements - continued
For The Year Ended 31 March 2025**

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

Unrestricted
funds
£

RECONCILIATION OF FUNDS

Total funds brought forward 35,360

TOTAL FUNDS CARRIED FORWARD

54,844

8. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 April 2024	5,671	8,538	14,209
Disposals	(5,671)	-	(5,671)
	<u>-</u>	<u>8,538</u>	<u>8,538</u>
At 31 March 2025	-	8,538	8,538
DEPRECIATION			
At 1 April 2024	4,733	8,275	13,008
Charge for year	-	87	87
Eliminated on disposal	(4,733)	-	(4,733)
	<u>-</u>	<u>8,362</u>	<u>8,362</u>
At 31 March 2025	-	8,362	8,362
NET BOOK VALUE			
At 31 March 2025	<u>-</u>	<u>176</u>	<u>176</u>
At 31 March 2024	<u>938</u>	<u>263</u>	<u>1,201</u>

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Prepayments	<u>1,361</u>	<u>4,815</u>

The John Hartson Foundation

**Notes to the Financial Statements - continued
For The Year Ended 31 March 2025**

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Trade creditors	-	300
Accrued expenses	2,896	2,866
	<u>2,896</u>	<u>3,166</u>

11. MOVEMENT IN FUNDS

	At 1.4.24	Net movement in funds	At 31.3.25
	£	£	£
Unrestricted funds			
General fund	53,643	(4,433)	49,210
Fixed asset reserve	1,201	(1,025)	176
	<u>54,844</u>	<u>(5,458)</u>	<u>49,386</u>
TOTAL FUNDS	<u>54,844</u>	<u>(5,458)</u>	<u>49,386</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	193,562	(197,995)	(4,433)
Fixed asset reserve	-	(1,025)	(1,025)
	<u>193,562</u>	<u>(199,020)</u>	<u>(5,458)</u>
TOTAL FUNDS	<u>193,562</u>	<u>(199,020)</u>	<u>(5,458)</u>

Comparatives for movement in funds

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
Unrestricted funds			
General fund	33,717	19,926	53,643
Fixed asset reserve	1,643	(442)	1,201
	<u>35,360</u>	<u>19,484</u>	<u>54,844</u>
TOTAL FUNDS	<u>35,360</u>	<u>19,484</u>	<u>54,844</u>

The John Hartson Foundation

**Notes to the Financial Statements - continued
For The Year Ended 31 March 2025**

11. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	188,657	(168,731)	19,926
Fixed asset reserve	1	(443)	(442)
	<u>188,658</u>	<u>(169,174)</u>	<u>19,484</u>
TOTAL FUNDS	<u>188,658</u>	<u>(169,174)</u>	<u>19,484</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	33,717	15,493	49,210
Fixed asset reserve	1,643	(1,467)	176
	<u>35,360</u>	<u>14,026</u>	<u>49,386</u>
TOTAL FUNDS	<u>35,360</u>	<u>14,026</u>	<u>49,386</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	382,219	(366,726)	15,493
Fixed asset reserve	1	(1,468)	(1,467)
	<u>382,220</u>	<u>(368,194)</u>	<u>14,026</u>
TOTAL FUNDS	<u>382,220</u>	<u>(368,194)</u>	<u>14,026</u>

The John Hartson Foundation

**Notes to the Financial Statements - continued
For The Year Ended 31 March 2025**

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

The John Hartson Foundation

**Detailed Statement of Financial Activities
For The Year Ended 31 March 2025**

	31.3.25 £	31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	19,682	53,669
Other charitable activities		
Fundraising events	173,880	134,989
Total incoming resources	193,562	188,658
EXPENDITURE		
Raising donations and legacies		
Fundraising expenses	128,449	104,110
Other trading activities		
Loss on sale of intangible fixed assets	938	-
Support costs		
Management		
Rates and water	-	796
Insurance	1,626	1,373
Advertising	12,316	6,678
Donations	50,112	50,000
Professional fees	-	635
Software Costs	1,201	944
Fixtures and fittings	-	313
Computer equipment	87	130
	65,342	60,869
Finance		
Bank charges	100	125
Governance costs		
Accountancy and legal fees	4,191	4,070
Total resources expended	199,020	169,174
Net (expenditure)/income	(5,458)	19,484