

Haidury Education & Welfare Trust

End of Year Financial Statements

**For the period from
1st April 2022 to 31st March 2023**

Charity Registration No. 1138428

Trustees Annual Report

Registered Address Ereconomic House, Salisbury Street, Wolverhampton, UK, WV3 0BG

Trustees Mohammed Azam Khan, Muhammad Azeem, Rasaf Khan,

Bank Barclays Bank Plc, Queen Square, Wolverhampton, UK

The Trustees present their report for the year ending 31st March 2023

Formation

Haidury Education & Welfare Trust is a charitable organisation registered with the Charity Commission (1151304) and constituted by deed of trust.

Objects

The objects of the charity ('the objects') are:

1. To further such charitable purposes in Azad Kashmir Pakistan for the public benefit as are exclusively charitable according to the laws of England and Wales as the trustees may from time to time determine in particular but not exclusively by:
 - a. The relief of financial hardship;
 - b. The advancement of education; and
 - c. The advancement of the Islamic religion for the benefit of the public through the holding of prayer meetings, lectures (public celebration of religious festivals) producing and/ or distributing literature.
2. For any such other purposes deemed charitable by the laws of England and Wales as the trustees may from time to time determine.

Review of activities

The trust is principally based in Wolverhampton United Kingdom currently the day-to-day management of the trust is undertaken by Mr Mohammed Azam Khan with the support and assistance of the other Trustees. All trustees are working on a voluntary basis, there is none or very little costs to the charity.

All donations are collected from friends and family in the UK who have close ties to Khairatta, Azad Kashmir and the surrounding areas.

All funds raised were spent to further the trusts objectives

This Report was approved by the Trustees on 31st January 2024 and signed on their behalf by

Mohammed Azam Khan
Trustee

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from generated funds	-	-	-	-	-
Voluntary income	34,699.00	-	-	34,699.00	29,721.24
Activities for generating funds	-	-	-	-	-
Investment income	-	-	-	-	-
Incoming resources from charitable activities	-	-	-	-	-
Other incoming resources	-	-	-	-	-
Total income	34,699.00	-	-	34,699.00	29,721.24
Resources used					
Cost of generating funds	-	-	-	-	-
Cost of generating voluntary income	327.24	-	-	327.24	-
Fundraising trading cost of goods sold and other costs	-	-	-	-	-
Investment management costs	-	-	-	-	-
Charitable activities	40,068.00	-	-	40,068.00	24,076.00
Governance costs	-	-	-	-	-
Other resources used	-	-	-	-	-
Total expenditure	40,395.24	-	-	40,395.24	24,076.00
Net income / (expenditure) resources before transfer	(5,696.24)	-	-	(5,696.24)	5,645.24
Transfers					
Gross transfers between funds - in	18,284.80	-	-	18,284.80	10,430.46
Gross transfers between funds - out	(18,284.80)	-	-	(18,284.80)	(10,430.46)
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	(5,696.24)	-	-	(5,696.24)	5,645.24
Total funds brought forward	5,758.69	-	-	5,758.69	113.45
Total funds carried forward	62.45	-	-	62.45	5,758.69

Statement of Assets and Liabilities (by code)

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Current Asset - Cash At Bank And In Hand						
6501: Bank current account	62.45	-	-	-	62.45	5,758.69
Total	62.45	-	-	-	62.45	5,758.69
Net total assets	62.45	-	-	-	62.45	5,758.69
Represented by						
General (Unrestricted)	62.45	-	-	-	62.45	2,123.18
Designated - Education	-	-	-	-	-	3,635.51
Total	62.45	-	-	-	62.45	5,758.69

Analysis of income and expenditure

						Total
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
INCOMING RESOURCES						
Incoming resources from generated funds						
0101 - General Fund Donations	20,262.93	-	-	-	20,262.93	2,123.18
0102 - Education Fund Donations	-	6,014.19	-	-	6,014.19	24,153.52
0103 - Welfare Fund Donations	-	8,421.88	-	-	8,421.88	3,444.54
Incoming resources from generated funds Totals	20,262.93	14,436.07	-	-	34,699.00	29,721.24
Incoming resources Grand totals	20,262.93	14,436.07	-	-	34,699.00	29,721.24
RESOURCES USED						
Cost of generating funds						
2500 - Fundraising Expenses	327.24	-	-	-	327.24	-
Cost of generating funds Totals	327.24	-	-	-	327.24	-
Charitable activities						
2102 - Education Grants	10,958.00	14,660.00	-	-	25,618.00	10,201.00
2104 - Welfare Grants	-	14,450.00	-	-	14,450.00	13,875.00
Charitable activities Totals	10,958.00	29,110.00	-	-	40,068.00	24,076.00
Resources used Grand totals	11,285.24	29,110.00	-	-	40,395.24	24,076.00

Approved by the Trustees on 31st January 2024 and signed on their behalf by

Mohammed Azam Khan **Trustee**