



Report for the Year End 5th April 2022
Charity number 1151232

The Aspiration Trust Annual Report for the Year End 5th April 2022

Charity Name: The Aspiration Trust

Charity registration number: 1151232

Registered Office: The Spire,
Breck Road,
Wallasey,
Wirral, CH44 3BD

Contact Details:

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The objects of the CIO are:

1. To advance the Christian faith for the benefit of the public in the Wirral and such other parts of the UK or the world as the trustees may from time to time in their absolute discretion think fit in accordance with the statement of belief appearing in the Schedule
2. To further or benefit the residents of Wirral and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation leisure time occupation with the objective of improving the conditions of life for the residents.
3. To use and hold the money and assets of the Trust for such general charitable purposes for the benefit of the public in the Wirral and such other parts of the United Kingdom or the world as the trustees may from time to time in their absolute discretion think fit.

Summary Report:

- Our primary work concerns the community use of The Spire, our building. The Spire was formally an Anglican church building that had fallen in to disrepair. It is now a vibrant community hub which includes office space for local charities, a community café, a community food store and rooms to hire.
- The redevelopment of the land surrounding the main building remains a primary objective and we are awaiting planning permission before the sale can complete.
- We have completed the purchase of the adjacent building which is a big step forward.
- At board level we have been discussing how we might further our impact by investing in new and innovative charitable projects. We intend to set up a grant making project using the income from the sale of the land.

Aspiration 21/22 Accounts

Income

Utilities/Rent	£7,839.95
Room Hire	£6,255.00
Grants	£9,318.00
Total Income	£23,412.95

Expenditure

Hall Purchase	£81,114.30
Utilities	£9,974.51
Insurance	£2,819.16
Building & Site Maintenance	£2,201.70
Caretaker	£1,289.14
Booking Commission	£618.75
Sundries	£517.45
Website	£130.00
Bank Charges	£83.90
Professional Fees	£0.00
Total Expenditure	£98,748.91

Profit/Loss	-£75,335.96
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