

REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022
FOR
DEAFKIDZ INTERNATIONAL

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REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity's vision is a world where Deaf, hard of hearing, deafened and DeafBlind children, young people and adults are able to live safely and without fear of abuse and exploitation. With safeguarding at the heart of all its work, DeafKidz International aims to respond comprehensively to the protection, health, wellbeing and access to education needs of deaf children, young people and adults worldwide.

Deafness is the third largest disability globally with 466 million deaf people worldwide yet it remains the least resourced. The abuse and exploitation of deaf children is endemic, with deaf children three times more likely to be abused than hearing children, but safeguarding and protection networks lack the means to support deaf survivors/victims of abuse and deaf children at risk. The charity seeks to address the vital gaps in meeting the safeguarding and protection needs of deaf children and reducing risk and vulnerability while supporting deaf children, young people and adults to lead their fullest lives ensuring equal and rightful access to health, education and employment as their hearing peers. DeafKidz International merged with Sound Seekers (The Commonwealth Society for the Deaf) in April 2020 and the combined entity is now 'DeafKidz International'. The merged DeafKidz International combines the 60 years of history, heritage, expertise and experience of Sound Seekers with the passion and innovation of DKI, positioning the combined organisation to become a global leader in the deafness and hearing loss sector. Drawing its authority from the UN Convention on the Rights of the Child (CRC) and the UN Convention on the Rights of Persons with Disabilities (CRPD) and the Sustainable Development Goals (SDGs) which guide international development agenda, DeafKidz International aims to promote and realise the rights of deaf people as enshrined, endorsed and promoted in international legislation. The reality for deaf people in low middle income countries is that they are often socially isolated, excluded from school and have limited opportunities for income and employment. Our organisational objectives and strategy aim to ensure deaf children, young people and adults are never left behind and can enjoy their rights in a fully inclusive society while able to live safely, access health and education, secure a livelihood and sustain their future

Values

DeafKidz International is a **deaf-led** organization where deaf children, young people and adults are central to all aspects of our organization, influencing and informing our work. We are committed to the integration of deaf and hearing people, through which we 'normalise' being deaf, reduce stigma and promote **deaf inclusion**. We recognise and celebrate the **diversity** of deaf people and deaf communities and adopt and advocate a **total communication approach**, believing every deaf person has the right to choose and use their preferred mode of communication. We are **evidence-led**, guided by the lived experience of deaf people and informed by the learning and impact of our work, strategies and approaches. We consider **sustainability** right from the outset, aiming to embed our work in local structures and investing in enhancing the skills and capacities of local communities and partners.

We take a **rights-based approach**, promoting and protecting human rights, and stand for non-discrimination and equal opportunities for everyone regardless of age, disability, gender, race, religion, sexual orientation, socio-economic status or any other basis while also recognizing the barriers and inequalities faced by certain groups due to stigma, stereotypes, marginalization and power imbalances. At our core, we are an organization that treats everyone we come in contact with **decency, respect and dignity**.

Our Strategic Aims and Objectives 2020-23

I. Prevent and mitigate the abuse of deaf children, young people and vulnerable adults.

- a. Empower deaf children, young people and vulnerable adults (CYPVA), their families and communities to know and prevent the abuse of deaf CYPVA.
- b. Ensure governments, civil society and service providers in humanitarian, development, education and health settings are able to respond to the inclusive safeguarding and protection needs of deaf CYPVA through their own systematic architectures, policies, programmes and services.

II. Reduce risk and vulnerability by ensuring accessibility and removing barriers to communication for deaf children, young people and adults.

- a. Support the development and acquisition of communication skills including sign language, sign supported spoken language, community ethnic sign, aural method and DeafBlind manual for deaf children, young people and adults.

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III. Ensure deaf children, young people and adults have equal access to health, education and economic opportunities to realise their rights and potential.

- a. Support deaf children, young people and adults to access local, sustainable, low cost early identification and hearing health interventions led, managed and delivered by trained local partners and professionals.
- b. Support design and delivery of accessible public health education and health promotion programmes and services specifically for deaf children, young people and adults.
- c. Support deaf children, young people and adults to access mental health and wellbeing services and programmes that respond to their specific needs and risks.
- d. Support the rightful access, inclusion and progression of deaf children through the education system.
- e. Support deaf young people and adults to access to employment opportunities enabling economic independence.

IV. Enhance deaf led representation and advocacy.

- a. Through our brokerage and support, empower international, regional, national and local organisations of and for deaf people to represent and advocate the safeguarding and protection rights of the communities they serve.

V. Build a robust and sustainable organisation by strengthening organisational effectiveness, efficiency and resilience.

- a. Grow the income through diversified funding streams.
- b. Strengthen our monitoring, evaluation and learning (MEL) systems.
- c. Ensure people capacity and structure meet the needs of the organisation.
- d. Raise the visibility and profile of the organisation.

We work to achieve our vision and objectives by designing, delivering, monitoring and evaluating programmatic and bespoke interventions that empower deaf children and young people (CYP) to adopt safe behaviours and to reduce their risk and vulnerability to abuse. A crucial aspect of our work involves developing state-of-the-art digital content which empowers deaf CYP to stay safe and developing cutting edge digital toolkits which empower professionals to ensure the safeguarding and protection of deaf CYP and equal opportunities for access to programmes and services as their hearing peers.

Grantmaking

In some circumstances, grants may be made to third party non-government organisations or other charities where this enables DeafKidz International to further pursue its charitable objectives.

Grants are only considered if the non-governmental organisation or other charity meets the following criteria:

- It has registered with the relevant government authorities.
- The objectives of the proposal are compatible with DeafKidz International's mission statement and objectives.
- The last financial report is produced with full accounts.
- Clear safeguarding policy in action and all requisite codes of conduct.

A formal Memorandum of Understanding / Agreement is signed with DeafKidz International.

STRATEGIC REPORT

Achievement and performance

Charitable activities

In 2021-22, the charity finds itself reporting yet another year of success. We have built on our successes from 2020-21 implementing our strategy and raising visibility and profile of our organisation, bolstered by a small but mighty team leading on our global work.

On the whole, the international development funding environment remains tough exacerbated by the impact of the FCDO cuts as well as Covid-19. Despite this challenging landscape, DeafKidz International's work has gone from strength to strength, continuing to develop its programmatic work with a number of partners to design, test, implement and evaluate capabilities in the areas of safeguarding and protection, health and communication, enabling deaf children, young people and vulnerable adults to reduce their risk and susceptibility to abuse. This has seen specific work in Asia (India and Pakistan) and Africa (The Gambia, Malawi, South Africa, Zambia) empowering deaf CYP and their families and communities on child safeguarding and protection, Ear and Hearing Care (EHC), life skills development and sign language access & training.

1. Prevention and mitigation of abuse against deaf children, young people and vulnerable adults

In the financial year 2021-22, 138 deaf children and youth (91 male, 47 female,) were supported through our programmes preventing and mitigating abuse by raising awareness, educating and empowering deaf CYP and their families and communities on the risks and vulnerabilities of deaf CYP to abuse and exploitation.

DEAFKIDZ GOAL! INDIA

DeafKidz Goal India is a three-year pilot project, funded by Comic Relief and implemented in partnership with Slum Soccer, delivering life skills through the platform of football coaching for deaf children and young people in Nagpur, central India.

In the year 2021-22, 149 Slum Soccer staff, coaches, youth leaders and volunteers etc. have received deaf equality and inclusion awareness training at various locations (Pune, Wani, Nagpur & Hinganghat) and 22 deaf people have been trained to become coaches.

5 inclusive tournaments have taken place, (with another planned), which have included both deaf and hearing participants with the aim of fostering genuine integration and raising deaf awareness amongst all participants. Some deaf participants have also participated in state tournaments.

138 deaf CYP to date have participated in the life skills programme. Due to the Covid pandemic, schools were closed for nearly two years, which made it difficult to access the deaf children identified as participants in the project. The original school-based model had to be adapted to become community, with 95 participants (boys and girls) being recruited from, and trained in, the community. Initially it proved difficult to recruit participants, but the team were particularly proactive, working within the communities, and they managed to exceed targets.

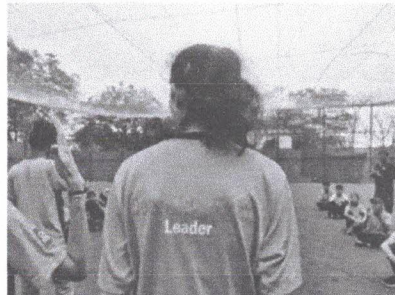
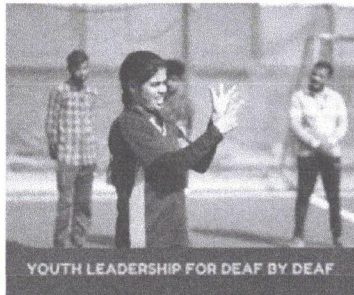
30 deaf young people (20 male and 10 female) from the community-based life skills programme were selected for their potential leadership qualities, to attend a leadership workshop. The leadership training course was run twice, with different cohorts of participants.

Although the target was to recruit 15 deaf CYP to become ambassadors, in reality the 30 from the youth leaders' workshop and within the deaf coaches' group have all become ambassadors. They have been incredibly proactive, helping to promote the project, and recruit new participants, working alongside the deaf coaches to deliver sessions. They also participated in a fantastic 'pledge' activity which involved painting the soles of their feet and placing all their painted footprints on one large piece of paper, with their pledge to the project written around the borders of the paper.

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An accessible menstrual hygiene event was delivered online, with 250 deaf girls and their mothers from across India taking part. They were supported/recruited by the deaf coaches and their contacts from around the Maharashtra region to inform girls about how to manage their periods, encouraging them through drawings representing menstruation, and empowering them through their newly acquired knowledge. This was the first event of its kind and was an unexpected positive outcome of the project. DKI is keen to see this type of event incorporated into future projects to increase the knowledge of deaf girls regarding this vital topic. The training included showing a video of WASH United's 'Ruby's Story', explaining her experience of menstruation.

Photos below show DeafKidz Goal participants in India:

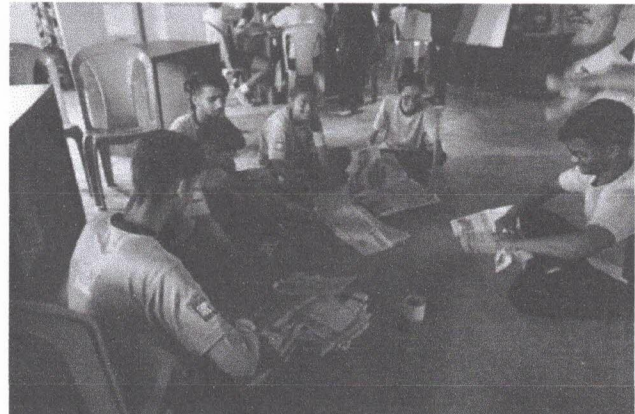
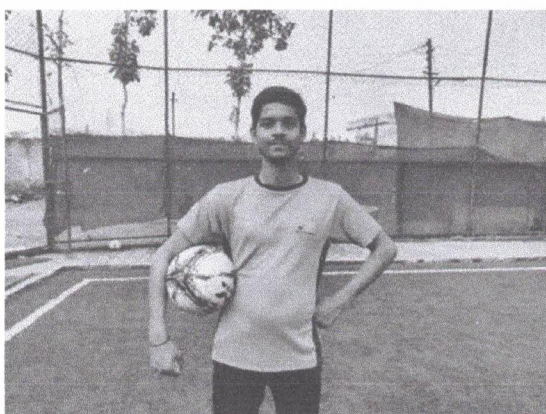


Case Study, India - Vijaydas' quest for leadership!

Vijaydas (pictured below) joined DeafKidz Goal! after learning of these community football sessions aimed at deaf youth in 2020. Noticing his determination to learn and progress, the coaches selected Vijaydas for the Youth Leadership Training Programme held in Nagpur in late 2021, delivered in Indian Sign Language by deaf coaches, alongside 19 deaf participants. During the training he impressed everyone with his enthusiasm in all activities and his eagerness to learn various leadership concepts.

"Attending DeafKidz Goal sessions helped me (to) engage in meaningful pursuits for improving my physical and emotional well-being. It gave me a new hope and a reason to look forward to the future. Youth Leadership Training Programme boosted my confidence and developed my self-worth"

By the end of the training, it was clear from his confidence that Vijaydas was emerging as a strong youth leader who was ready to lead and guide deaf children in his community. Upon returning home, he encouraged his deaf brothers, as well as other deaf children from his community to join DeafKidz Goal!, sharing the benefits of attending these football sessions.



DEAFKIDZ DEFENDERS

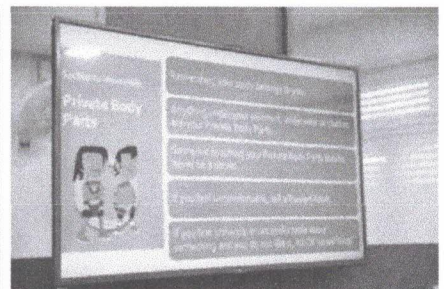
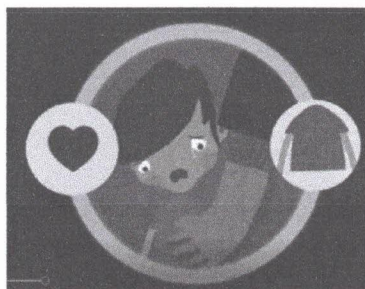
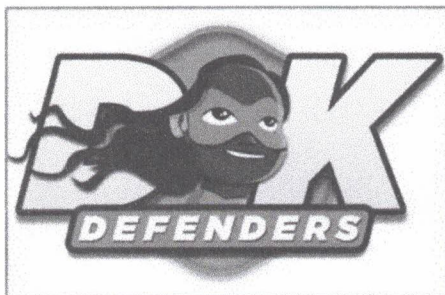
DK Defenders is an innovative, deaf led, early intervention, digital, educational resource for deaf children aged 6-11, empowering them to stay safe from abuse and exploitation online.

In the year 2021-2022, a DK Defenders working group was established, comprising domain experts from the fields of deaf education, research, child protection and gaming development, to guide the creation of the toolkit in consultation with/input from deaf children. The overall direction was agreed, and also the 7 specific themes, one for each game. The first four themes of trusted adult, keeping secrets, saying stop and private body parts, provide a solid knowledge-based foundation for deaf children, to which three further themes of online bullying, online grooming and indecent images/videos were added. These themes provide comprehensive content to prepare young deaf children to keep themselves safe, confident and resilient online.

Created in three sections, all without speech or sound, each game begins with a short, animated introduction, with fully visual content, using only body language, gestures and facial expressions, to meet the learning needs of young deaf children. The second section comprises a training game, to teach and reinforce concepts in a fast, fun and interactive way. The third element is a real-world scenario incorporating at least 3 themes, allowing the child to demonstrate their decision-making skills, based on learning from the previous training games. The games are now complete and ready for piloting in Pakistan and South Africa in May. A comprehensive MEL framework has been created specifically to meet the needs of deaf children, along with a teachers'/facilitators' guide including the lesson plan.

As part of the developmental journey, we've tested various elements of the games at various stages, for example the symbols/animations representing themes were tested with 30 deaf children from both Pakistan and South Africa to establish whether, with the correct design, deaf children could understand the concepts the symbols/animations were trying to convey. Results were excellent, with 94% understanding the concepts from the symbols without any additional input, prior to playing the games. Testing various segments of the games throughout their development enabled us to be reassured, and confident of being on the right track.

We are excited to begin piloting the games through a school-based model from May, reaching 300 deaf children aged roughly 6-11 in Pakistan and South Africa. Data will be obtained throughout the pilot, measuring the impact of the toolkit on deaf children, evidencing whether the children have increased knowledge based on the 7 themes, with collection and analysis being completed by the summer. An evaluation will then be carried out, in preparation for a strategic dissemination event to be held later this year.

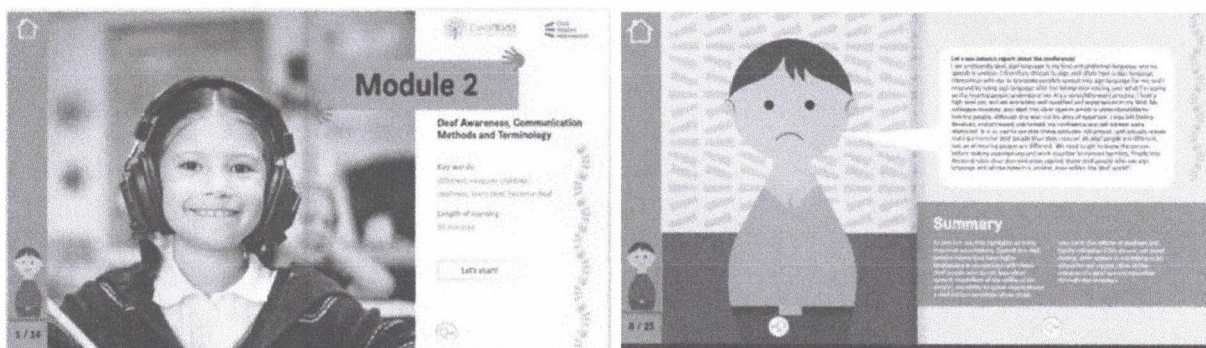


SIGNING SAFE FUTURES: DIGITAL TOOLKIT FOR PROFESSIONALS

Signing Safe Futures is an international digital platform for professionals to access e-learning modules which will help them become deaf aware and better able to respond to the protection needs of deaf children in their day-to-day work.

Child Helpline International (CHI) and DKI are working together to create vital information targeted at CHI's member organisations in the form of e-learning modules to increase their understanding/knowledge of deaf people, and deaf children in particular. The professionals' toolkit is primarily, although by no means exclusively, targeted towards child protection officers, who are the front line, the first point of contact to whom children can report. Their role is crucial and it is therefore vital that they have increased knowledge on how to work appropriately and inclusively work with deaf children. Totally 6 e-learning modules are being developed:

- Four modules are particularly focused for a variety of essential front line professionals who could potentially be expected to encounter and work with deaf children, including child protection officers, social workers and teachers etc., covering deaf equality and inclusion/accessibility, safeguarding deaf children, and more.
- Two final modules are primarily for audiologists delivering ear and hearing care for deaf adults/children as they play a significant role in their lives, often being the first professionals to be involved after birth or at diagnosis.
- o These are 6 strong modules with rich content to equip professionals to be confident in identifying and meeting the needs of deaf children. The modules will up-skill them, increasing their knowledge/awareness of the needs of deaf children, enabling them to play vital safeguarding/protection roles in their lives.
- o Full content for all modules is in the process of being restructured, peer reviewed and repurposed into e-learning format.



RESPONDING TO THE PROTECTION NEEDS OF DEAF CHILDREN IN UKRAINE

In March 2022, in response to the Russian invasion of Ukraine, DeafKidz International looked to determine how best it could use its child protection expertise to ensure deaf children and their families were supported during the most dangerous conflict to be prosecuted in Europe since the Second World War. Supporting the Ukrainian Deaf Association, during the initial invasion phase, became a very crowded and confused space, with a deaf membership organisation appointing itself as the lead co-ordinating agency, despite having no experience of humanitarian response. All of this whilst grass roots organisations such as Off the Grid Missions and DeafBridge worked in-country and responded practically to the needs of deaf children dislocated by the conflict.

Consequently, and after discussions with our partners at Home & Homes for Children (HHC), Deafkidz International launched an emergency appeal to support the safe evacuation, alternative family-based care, and placement of the estimated 100,000 children within the orphanage care system in Ukraine, 50% of whom are known to have some form of disability with exact numbers of deaf children not known. The appeal raised £55,000 from donated funds and contracts awarded in response to the scheme of works proposed. This saw consultants from DeafKidz International deployed to Romania and Moldova to review and support HHC's operations. This ensuring that work responding to the needs of refugee families, unaccompanied children and children evacuated from orphanages in Ukraine is inclusive of the needs of deaf children - providing their basic needs and offering essential psychosocial support until they can return safely to Ukraine.

2. Enabling access to health, education and economic opportunities for deaf children, young people and adults

In the financial year 2021-22, 706 children and adults were directly supported for their hearing loss through our ear and hearing care work. In all, 2337 children and adults were screened for hearing loss through our programmes. At least 1475 people received training and sensitisation on deaf awareness and on ear and hearing care and related safe practices. 40 health care staff were provided specialised technical training on ear and hearing care including hearing loss identification and management.

COMPREHENSIVE AUDIOLOGY SERVICES, ZAMBIA

Our 3.5-year ear and hearing care (EHC) project, funded by Jersey Overseas Aid (JOA), was aimed at increasing the access and quality of ear and hearing health services for children and adults with hearing loss in Lusaka and Ndola. The project did this by:

1. Establishing quality sustainable hearing health services (static and outreach) in University Teaching Hospital (UTH) in Lusaka and Arthur Davison Children's Hospital (ADH) in Ndola.
2. Training three nurses/clinical officers - one from UTH and two from ADH - to be qualified in audiology provision ensuring the services established are sustainable.
3. Raising knowledge and awareness of local stakeholders including communities and local health centres on hearing loss awareness, identification and availability of services.

We successfully completed this project at the end of October 2021 followed by an independent end-of-project evaluation. During this reporting period and in the final seven months of the project, 1475 deaf children and adults (186 Men; 248 women; 520 girls and 521 boys) were screened for hearing loss and 178 (12%) were identified with hearing loss and received appropriate management for hearing loss, including the fitting of hearing aids, prescription of medications, referral for sign language training, referral to medical/surgical services, amongst others.

Thanks to JOA agreeing for us to reallocate funds, we successfully completed the development of a digital ear and hearing care e-learning platform in October 2021. This work built upon training materials that we created within the JOA project for remote training made necessary because of Covid-19. Two digital consultants along with our audiology Technical Specialist and a consultant audiologist worked collaboratively to create this e-learning EHC module. The e-module was created as a prototype as part of a wider 'Professionals' Toolkit' digital e-learning platform, mentioned above, planned by DKI tailored to low resource settings, targeted at professionals in the countries we work. As part of the development of the EHC, 6 audio technicians, 3 from ADH and 3 from UTH EHC services were recruited to use, test, and evaluate the EHC module. This also enabled them to further train and upskill on EHC as well as provide vital insight and feedback into the content, use, look and design of the module. This feedback, as well as feedback from the wider DKI UK team enabled the consultants to develop a fit for purpose and working EHC module which can be utilised by DKI to provide basic EHC training to ear and hearing care professionals we work with in Zambia and beyond.

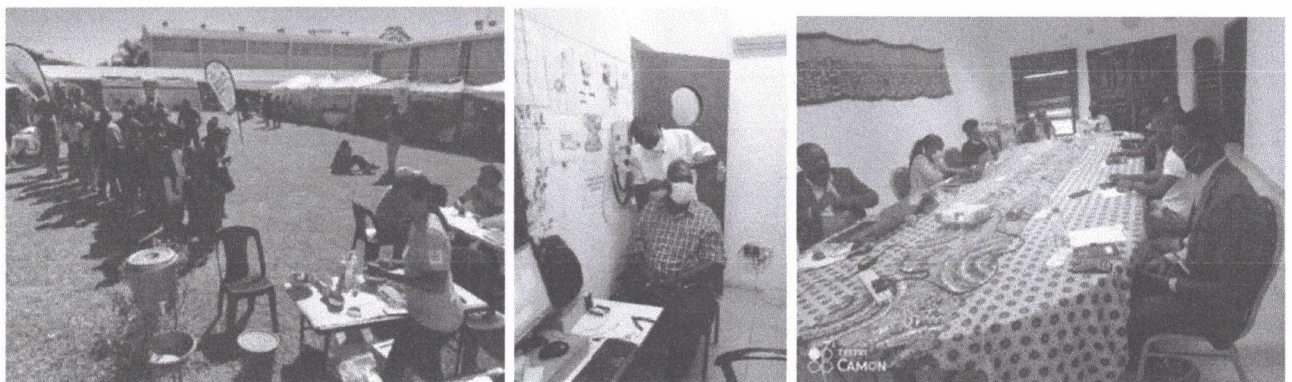
In addition, 7 staff - 3 from Ndola and 3 from UTH and DKI's local project manager - attended a 3-day safeguarding workshop delivered by Children in Need network (CHIN) who co-ordinate and support organisations that work to improve the lives of children in Zambia. The 3-day training provided the teams with a vital overview of safeguarding, child protection and how to take steps to report locally.

Agness Nalomba, DKI's Project Coordinator said of the training: "Through DKI, I attended a workshop provided by Children in Need network where we learnt on child safeguarding and protection, different types of abuses, children's experience, their human rights of which now I can say, I am happy because I am able to apply that... I can help to identify where a child has been abused."

Over the duration of the project, we screened 8270 persons through clinic and outreach services in Lusaka and Ndola exceeding our reduced screening target of 7700 and almost reaching our original target of 8300, which was revised to 7700 due to Covid. Out of the 8270 people screened, 3,778 were screened in the clinic, while 4,492 persons were screened through outreach services. Of those screened, 4,025 (49%) were children and 4,245 (51%) were adults, and 4,206 (51%) were males and 4,064 (49%) were females, demonstrating near equal access for both males and females to this project. Of those screened at clinics, 672 (18%) were identified with hearing loss, of which, 550 (82%) were given appropriate management for their hearing loss. Of those screened at outreach, 614 (14%) were identified with hearing loss, of which, 607 (99%) were given appropriate management. This therefore demonstrates that outreach is an important strategy to reach people who would otherwise not be able to reach hospital-based services in urban areas.

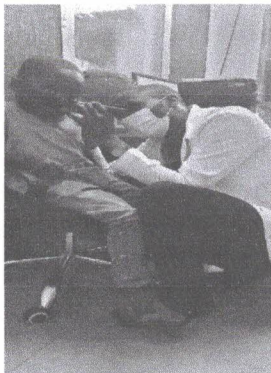
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An independent evaluation of the project was carried out by a Zambian consultant who had previously carried out the baseline survey at the start of the project. The evaluation concluded that the project had successfully met 10 out of 11 indicators set for the project and therefore achieved a rate of 91% overall. This was a fantastic result given the challenges throughout the project, including the need to pause or adapt activities due to Covid-19. In addition, the evaluation concluded that quality, sustainable ear and hearing care services were developed within University Teaching Hospital (UTH) in Lusaka and Arthur Davison Children's Hospital (ADH) in Ndola, as well as through outreach services delivered by the EHC hospital teams from both services. Capacity building of EHC teams at UTH and ADH was a vital and significant achievement of the project, which led to the development of committed core EHC teams at ADH and UTH. It also concluded that sustainability of EHC services and outreach was both considered and demonstrated within the project. The evaluation made several recommendations, including that EHC services, including outreach services should be further sustained and developed; awareness raising of hearing loss to dispel local and cultural myths within the community should be upscaled and DKI to explore alternative ways of training audiology professionals that don't rely only on UK audiologists travelling to project countries to deliver in person training. The evaluation recognised the strong history and expertise within the organisation in developing EHC services in Zambia, which would be a vital and continued asset in the update of the National Ear Nose and Throat Health Strategic Plan which is anticipated to commence in 2022.



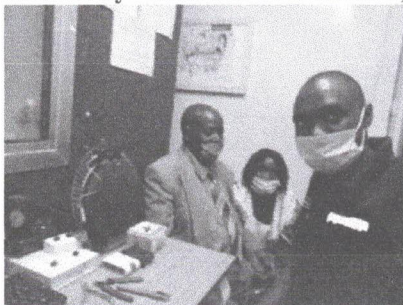
Photos above show UTH and ADH teams delivering EHC services in clinic and outreach, and the safeguarding training delivered.

Case study - Enock, age 5



5-year-old Enock (pictured left during his hearing assessment) was referred from his local clinic to the Arthur Davison Children's Hospital (ADH) Audiology clinic in May 2021 after a history of ear trauma due to his mother repeatedly attempting to remove a bean seed inside his ear. The ADH team conducted an otoscopy and full assessment, and it was recommended to go to the surgical paediatric ward for foreign body removal under general anaesthesia due to his young age and how deep the foreign body was inserted in his ear. This was the best route of care to ensure the foreign body could be removed without causing any further damage. The surgery was a success and the following day Enock returned to the clinic for his left ear to be assessed and he had a positive otoscopy results and passed his hearing tests. Enock and his mother went home very happy that his ear problem was quickly assessed and resolved.

Case study - Matthew and Rachael, age 80 and 69



Matthew, aged 80 and Rachael, age 69, married, visited the ADH audiology clinic together to get both their hearing assessed. Matthew reported difficulties hearing his grandchildren, when on the telephone, and whilst watching television. He decided to visit the clinic after a Radio Broadcast he listened to about the ear and hearing health care programme at ADH. Matthew had an otoscopy and tympanometry as part of his hearing assessment, which found normal function of the middle ear function but that he had a mild to moderate hearing loss in his right ear and a moderate hearing loss in his left ear. The ADH

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audiology technician fitted Matthew with hearing aids and explained how to use and maintain his hearing aids. Two days after his hearing aid fitting, he had a follow up review with the Audiology Technician who was happy with his progress. After 2 weeks, Matthew returned for his review and demonstrated a good knowledge on how to use, care and maintain his hearing aids.

Rachael attended the clinic with her husband as she also raised challenges hearing especially at her church meetings over the past 5 years. Through her hearing assessment at ADH, they found Rachael has reduced middle ear mobility and moderate mixed hearing loss in her right ear and severe mixed hearing loss in her left. Rachel was fitted with hearing aids and ear moulds, and referred to the ENT consultant for the conductive aspect of her hearing loss, which the audiology technician explains is indicative of Otosclerosis. Rachael is happy and doing well with her hearing aids and reporting being comfortable with the maintenance of the hearing devices. Both Matthew and Rachael (pictured above, both getting their hearing aids fitted) passed on their thanks to the ADH team for this tremendous work with the Ministry of Health that is helping the Zambian community.

EAR AND HEARING CARE SERVICES, MALAWI

This one-year project, funded by Latter Day Saints (LDS) Charities, aims to establish ear and hearing care (audiology) services in Kamuzu Central Hospital (KCH) in Lilongwe, Malawi, and equip and train the local audiology clinic staff and 3 local health surveillance assistants (HSAs) in a health centre in Lilongwe District to conduct community-based awareness raising and hearing screening, thus increasing access to services and support available for deaf people in the area. This project will strengthen and add value to KCH by enhancing awareness, identification, and management of hearing loss in and around Lilongwe and by the end of this one-year project, 500 children and adults will be screened for hearing loss.

We successfully completed this project in January 2022, and, despite delays and challenges caused by COVID-19, we completed all activities as planned. Although the travel restrictions prevented in person training, we instead successfully worked with KCH to adapt and deliver online training, adjusting activities during lockdowns in Malawi to ensure we met the aims of this project. The main successes of the project were as follows:

- We equipped KCH with audiology diagnostic and rehabilitation equipment, tools, and consumables. The clinic has been fitted with a sound proofed booth and were moved to a larger clinic room, which was also sound treated and enabled the service to continue to grow.
- 648 children and adults were screened for hearing loss over the course of the project and 416 people (64%) were identified with hearing loss and provided appropriate management.
- The local clinic staff were trained on a range of vital topics for day to day running of the hospital based and outreach EHC service, including otoscopy, audiometry, tuning fork tests, introduction to paediatrics, history taking, case study scenarios, hearing aid fittings, data, and case study collection.
- An ear mould lab was established at KCH and the EHC team were trained to make ear moulds locally for hearing aid fittings. This has enabled the service to become more self-sufficient with ear moulds made on site.
- A group follow up workshop for hearing aid users was successfully tested to provide another means to deliver important follow up services.
- 37 local health surveillance assistants (HSAs) were trained by the local EHC team across 7 health centres in Lilongwe District to conduct community-based awareness raising and hearing screening, exceeding our original target of 3 HSA's that were to be trained. Due to the success of the first cohort of HSA training, we took the decision to train a second cohort, which lead to a further 26 HSA's and one ENT nurse who were trained to provide basic information to the local community across Lilongwe.
- The local EHC team received local training on safeguarding by Save the Children and have begun to develop a good relationship with the organisation locally, as well as with the One Stop clinic for child rights at KCH who deal directly with child protection issues.

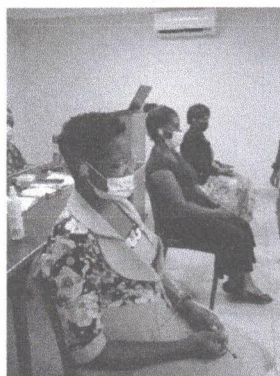
We are in the process of carrying out an internal evaluation of the project, which will inform further programme development.

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Case study -John, age 59

John accessed the audiology services at KCH early in 2022 and was first fitted with bilateral hearing aids at Kamuzu Central Hospital on 1st March 2022. He has been wearing the hearing aids 10 hours a day since the fitting. He gave his opinion of the impact hearing aids have had on his communication and his opinion of the follow up workshop:

"I have noticed a great change to my hearing, because when I wasn't wearing the hearing aids, I was unable to hear anybody speaking or even my phone when it is ringing- I couldn't hear. At school, as a teacher, I could not communicate easily with my learners. But now everything is going well. And even when conversing with other people- I can hear. Even in meetings, I can hear everything now. At this follow up meeting I have learnt how to take care of the hearing aids, how to keep it and how to use it properly. And even cleaning. I have learnt a lot. And how to care for the machine. For example, using rice in the case so that the rice can absorb the moisture from the machine. Thank you very much

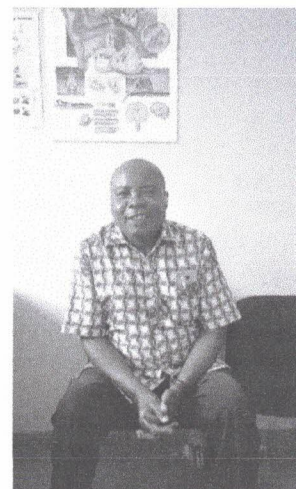


The photos show the HSA training on deaf awareness and basic ear and hearing care HSA Christina who attended the 2-day training event gave her opinion of the training:

"It has been useful training as we have learnt about different types of hearing losses and signs and symptoms of hearing loss. And different ways of assisting people with hearing loss. I will now be able to ask patients about their hearing and can do some basic screening. I will be able to ask patients if they have ear pain or ear infections. We will be able to refer the patient to KCH audiology for more medical attention or hearing testing if necessary."

AUDIOLOGY OUTREACH, GAMBIA

This project is funded by Specsavers and has supported the development and improvement of audiology outreach services at Edward Francis Small Teaching Hospital (EFSTH) in Banjul, the capital of Gambia. An audiology trailer and vehicle was purchased and this is now being used for audiology outreach services around Banjul. Also, through this project, one audiology technician has successfully completed an online course in specialised paediatric audiology. The project is also being provided remote clinical support by DKI Technical Specialist and being supplied with the necessary equipment and consumables to continue hearing screening, hearing aid fitting and ear mould provision. Within this reporting period, 214 people (58 girls, 46 boys, 59 women and 41 men) have been screened for hearing loss, and 112 (31 girls, 20 boys, 35 women and 26 men) of these were found to have some form of hearing loss. All those diagnosed with hearing loss received appropriate management.



3. Enhancing deaf led representation and advocacy

CHANGING THE DEAF STORY, SOUTH AFRICA

This is a one-year research project, funded by the UK Arts and Humanities Research Council (AHRC), led by University of Leeds with DeafKidz International (DKI) as principal partners along with University of Pretoria, Hope and Homes for Children (HHC) and Bishop Simeon Trust (BST). The project also involves a South Africa-based deaf-led organisation, 8 local community based organisations (CBOs) along with HHC's South Africa partner, One Child One Family (OCOF). The project aims to apply research findings from University of Leeds's previous research project, *Changing the Story: building civil society with and for young people in post-conflict settings*, in a new context, namely to work with deaf children. This will allow the collaborating partners to generate significant new, and previously unanticipated, impact at three levels: within communities of vulnerable deaf children across Ekurhuleni, South Africa; within the agencies that support these young people; and at child-welfare and protection policy- level,

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

working nationally in South Africa with the Department of Social Development and internationally with the UN, the EU and the Commonwealth Heads of Government Meeting (CHOGM). The project aims to:

- a) Support and enhance the current work of BST/OCOF by fostering integration of deaf children and developing their self-advocacy skills. Specifically, at community level, the project will develop an arts-based leadership programme that will be used to train approximately 240 deaf and hearing young people across 8 CBOs, aged 12 - 18, supported by BST to become 'youth leaders'. In the process, it will provide important psycho-social, educational and careers support to the young people involved, helping them to become active participants in civil society and to advocate for better and more inclusive services. The 'youth leaders' group will then work with up to 150 further children and young people to use film and other arts-based methods to develop advocacy campaigns that will raise awareness of a series of issues that directly affect them and their communities.
- b) Build organisational capacity of partner organisations by supporting relevant agencies to develop more inclusive practices. Working in partnership with DKI and SA-based deaf-led organisation, the project will help BST and HHC to build organisational capacity. The project will provide them with new skills, helping them to integrate and support deaf children more effectively across their programmes.
- c) Support International Advocacy for youth accountability and support for more deaf-inclusive practice by supporting youth-led South-South knowledge exchange to inform child-welfare and protection policy. Beyond South Africa, we will work to inform current live policy debates across the Global South on child protection and disability rights, particularly for young deaf people. Specifically, we will actively engage with the World Federation of the Deaf (WFD), the UN's Day of General Discussion on its most recent Resolution on The Rights of the Child, CHOGM in Rwanda and the EU's current 'Multiannual Financial Framework'. Our emphasis here will be how our work can support deaf young people to self-advocate and self-represent.

Due to Covid and local unrest, the project was paused for 6 months and has re-commenced in December 2021.

4. Building a robust and sustainable organisation

We have put in place a clear strategic plan for DeafKidz International with realistic and achievable targets, identifying key areas of opportunity and growth, and highlighting areas in need of critical attention. The strategic plan is underpinned by a three-year fundraising strategy which sets out our fundraising targets and charts a plan for identifying new funders, diversifying funding base and generating income from new income streams such as corporates.

We've identified consultancy as a key income stream and in 2021-22, we put together a roster of 17 international experts for the purpose of providing expert consultancy services to the wider sector within the remit of our organisational objectives and the scope of its planned 2020-23 activities in the areas of: child protection and safeguarding; gender-based violence; deaf equality and inclusion awareness training; ear and hearing care; education; and economic independence. We have now agreed a 12-16month consultancy contract of over £30,000 in value with the British Association of Teachers of the Deaf (BATOD) to produce a quick access up-to-date resource for Teachers of the Deaf, students and other professionals working with deaf children and young people to refresh their basic audiological knowledge and practices. This work will commence in May 2022.

A core focus of our organisational and fundraising strategies is to increase our visibility and profile. With a view to this, in May 2021, we launched the innovative You're on Mute Campaign, raising awareness on the communication barriers faced by deaf people. The Campaign achieved an impressive 9.5million combined coverage reach across trade titles, radio channels, billboards and social media. Eight articles were written on the campaign - a good mix of trade and regional coverage, including Charity Today and AdWeek. Our Chair, Steve Crump, participated in a radio interview to promote the campaign - the interview aired across 189 stations with 305 items of coverage, resulting in an audience reach of over 4.6million. 105 combined number of social media posts across Twitter and Instagram. This included a good mix of macro and micro influencers. We had good engagement on social media posts with 680 likes, shares, RTs and comments on our own social posts across Facebook, Twitter & Instagram with 570% increase in mentions on Twitter. The campaign raised just over £1000 which has given us a good baseline for future campaigns and appeals.

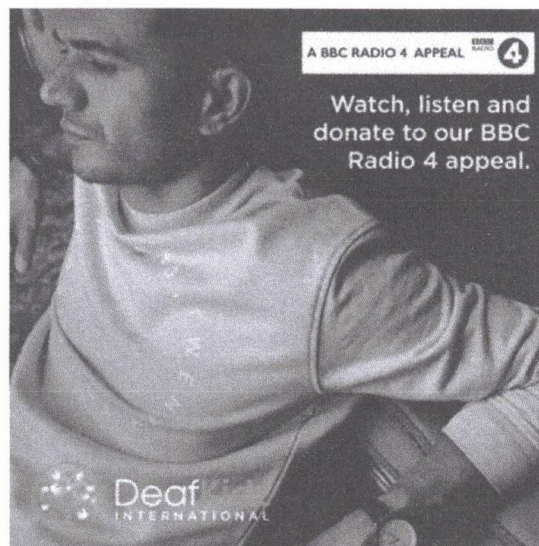
In 2021, we were successful with our application to BBC Radio 4 Appeal and our BBC Radio 4 Appeal, presented by Raymond Antrobus, poet and activist who is deaf, went live from 19th to 25th September. This was a very successful appeal, exceeding our expectations. We raised over £10,000 from direct donations from the public and received an additional donation of £7,778 from BBC Radio 4 Appeal Fund. Our following on social media platforms went up by 4% overall with a jump of 13% on LinkedIn, as a direct result of the Appeal.

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

We have instituted a Senior Management Team which meets on a monthly basis to review and discuss critical organisational domains of Programmes & Programme Development, Fundraising and Finance. We were a key partner in the Kickstart Trainee Scheme led by UK charity, Action Deafness. As part of the scheme, a Fundraising and Communications Assistant was placed with us on a part-time basis. We've now taken on the trainee as a part-time staff member, which has been a great addition to our team, increasing our fundraising and communications capacity.

COVID-19 has had a significant impact on our work in most countries though projects have resumed in all our geographies. Where possible, activities have adopted remote approaches of delivery.

Overall, DKI as a small organisation has taken the necessary steps to ensure that we not only survive the current sector-wide challenges but also thrive and flourish in the medium to longer term to ensure we continue our critical work. This has including exploring the potential for siting some our capacity and capability in the global South and registering a presence in the EU so that we can continue to advocate the needs of deaf children to be safe to our European partners and access EU funding opportunities. These discussions are still continuing, and it is likely we will expedite key and requisite decisions in 2022 / 2023. We continue to be an agile and flexible organisation able to adapt quickly and effectively while adhering to our core objectives and values. We are going to continue to find new and innovative ways to deliver our work and continue to respond to the protection, health, well-being and access to education needs of deaf children, young people and adults.



Images above from our campaigns during Deaf Awareness Week in May 2021 and our BBC Radio 4 appeal with Raymond Antrobus for International Week of Deaf People in September 2021.

Financial review

Financial position

Total income for 2021- 2022 was £582,251. We have a surplus for the period on our unrestricted fund of £40,469, and a deficit on our Restricted funds of £102,647, after transfers. Our Unrestricted fund balance carried forward at year end is £100,124 and total Restricted Fund balances carried forward are £316,849.

This strong financial result for the period is reflected in a continuing strong liquidity position shown on our Balance Sheet at year end, with Cash balances held of £380,713, and cash representing 91% of our net assets.

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

Looking forward, the Trustees are fully aware of the need to replace existing grant funding that is coming to an end during the 2022-23 financial year, and beyond. Given the changing and challenging funding environment all charities are facing at the moment, there is greater inherent uncertainty when presenting new applications to funders. The Charity has several funding applications in progress, or awaiting outcome on applications submitted, and because of the uncertainty around these, the Trustees are actively engaged in developing new independent fundraising events and activities to support the more traditional grant funding we have relied on over previous years, and several such events are planned over the next 6-9 Months. Whilst it is recognised fundraising activities are always subject to uncertainty, the Trustees feel that by broadening our income streams in this way, combined with the applications we have in progress, the risk is being spread. Furthermore, the charity keeps its operating costs under constant review, and in the event of funding disappointments, would take appropriate action.

Reserves policy

DeafKidz International has a reserves policy which aims to hold a minimum of £60,000 , or 3 months running costs whichever is the greater, in unrestricted reserves.. We have substantially increased our unrestricted reserves balances during the year and at year end held approximately 4 months running costs in unrestricted reserves. The charity will continue work to grow its income base and build up its unrestricted reserve. In particular, to secure further restricted grants and contracts, which cover core costs through cost recovery, and unrestricted funds with which to fund both core costs and organisational development.

STRATEGIC REPORT

Principal risks and uncertainties

All significant activities undertaken are subject to a risk assessment as part of the initial programme and project design. Major risks are identified and ranked in terms of their potential impact and likelihood. Major risks, for this purpose, are those that may have a significant effect on:

- Operational performance, including risks to our personnel, volunteers and beneficiaries
- Achievement of our aims and objectives
- Meeting the expectations of our beneficiaries or supporters

The Trustees review these risks through regular Board consultation and an annual review exercise. Within this they assess whether adequate systems and procedures are in place to manage the risks identified, recognising that some areas of our work require the acceptance and management of risk if our key objectives are to be achieved. Where appropriate, risks are covered by insurance. The Trustees consider the principal risk to be:

- Lack of unrestricted funds with which to fund core costs

This risk is managed in the following way:

- Investment in fundraising for unrestricted funds

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Charity constitution

In the event of the company being wound up members are required to contribute an amount not exceeding £1.00. The Board of Trustees agrees that the Chief Executive and appointed staff and consultants are authorised to represent the Trust and act on its behalf on all matters of day-to-day management of programme implementation, business development, monitoring & evaluation and financial management, in line with its Delegation of Authority policy. Control over these powers is exercised by the Board of Trustees through its regular oversight of the work of the charity including through regular processes of reporting at Board meetings, agreement of the organisational strategy, budget, and appropriate consultation.

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

DeafKidz International has a number of Ambassadors:

- Honorary President The Lord Bruce of Bennachie KT PC
- Global Ambassador Claudia Gordon
- Global Ambassador Colin Allen AM
- Global Ambassador Rachel Shenton
- Global Ambassador Kevin Walker
- Global Ambassador Raymond Antrobus

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07922360 (England and Wales)

Registered Charity number

1151219

Registered office

44 Grand Parade
Brighton
East Sussex
BN2 9QA

Trustees

Stephen John Crump
Christine McPherson
Aarti Joshi
Elizabeth Jane Avital
David Paul Weeds (resigned 31/8/2021)
Eleanor Jane Crossley
David Greenberg
Ruth Wilkin
Emma Gilbert
Maria Grazia Zedda
Rinkoo Barpaga (resigned 4/10/2021)

Company Secretary

Steve Crump

Auditors

John Thacker FCA DChA
Institute of Chartered Accountants in England and Wales
Chariot House Limited
Chartered Accountants
44 Grand Parade
Brighton
East Sussex
BN2 9QA

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

THANK YOU

In 2021 - 2022 we continued to build and realise the DeafKidz International mission. We continue to reach children and young people who by virtue of their deafness are at risk and vulnerable. But we couldn't have done it without the backing, commitment and generosity of everyone who has donated, fundraised or offered their support and collaboration in many ways during the year. We will continue to build this organisation, deaf led and authentic, so that no deaf child, young person or vulnerable adult has to endure the agony of abuse.

Funding partners

Arts and Humanities Research Council UK
Comic Relief
Disability Impact Fund
Foreign Commonwealth and Development Office (FCDO)
Global Partnership to End Violence Against Children
Global Developments Indicator
Latter-day Saints Charities
Laureus Sport for Good Foundation
Jersey Overseas Aid
Michael Hall Consultants Ltd
Oak Foundation
Peacock Charitable Trust
People for People Worldwide
Phat Pasty
Specsavers
St. James's Place Charitable Foundation
UNICEF
The W. L Pratt Charitable Trust
Weil, Gotshal & Manges (London) LLP

Implementing partners and collaborators

Action Deafness, UK
Arthur Davison Children's Hospital, Ndola, Zambia
Beit Cure Hospital, Lusaka, Zambia
Bishop Simeon Trust, UK
Boldspace, UK
British Association of Teachers of the Deaf (BATOD), UK
Child Helpline International
Chilengwa Primary School, Ndola, Zambia
Children in Need Network, Zambia
Coalition for Global Hearing Health
Deaf Federation of South Africa (DeafSA), South Africa
Deaf Reach, Pakistan
Edward Francis Small Teaching Hospital, Banjul, The Gambia
Georgia Tech University, USA
Hope and Homes for Children, UK
Islamic Relief Worldwide
Jamaica Association for the Deaf, Jamaica
Kamba Primary School, Ndola, Zambia
Kamuzu Central Hospital, Lilongwe, Malawi
Kansenshi Primary School, Ndola, Zambia
Keeping Children Safe, UK
Kwa-Zulu Natal Deaf Association, South Africa
Litmus Games, UK
Malawi National Association of the Deaf (MANAD), Malawi
Ministry of Education, Science and Technology, Zambia
Ministry of Health, Malawi
Ministry of Health, Zambia
Ndola District Education Board, Zambia

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

nWise, Sweden
One Child One Family, South Africa
Queen Elizabeth Central Hospital, Blantyre, Malawi
Rochester Institute of Technology/National Technical Institute of the Deaf (RIT/NTID), USA
Royal Association of Deaf People, Colchester
Royal School for the Deaf, Derby
Save the Children, Malawi
Slum Soccer, Nagpur, India
St. John's School for the Deaf, Serrakunda, The Gambia
Thrive, South Africa
UK Police Link Officer for the Deaf Programme
University of Leeds, UK
University of Pretoria, South Africa
University Teaching Hospital, Lusaka, Zambia
WePROTECT Global Alliance
World Childhood Foundation, USA
World Federation of the Deaf
World Health Organisation (Ear & Hearing Care Programme)
World Hearing Forum
Zambia Deaf Youth and Women, Ndola, Zambia

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of Deafkidz International for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.


In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

AUDITORS

The auditors, Chariot House Limited, will be proposed for re-appointment at the forthcoming Annual General Meeting.

Report of the trustees incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 8/12/22 and signed on the board's behalf by:


.....
Stephen John Crump - Trustee

REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF DEAFKIDZ INTERNATIONAL

Opinion

We have audited the financial statements of Deafkidz International (the 'charitable company') for the year ended 31 March 2022 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2022 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Report of the Trustees is inconsistent in any material respect with the financial statements; or
- the charitable company has not kept adequate accounting records; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF DEAFKIDZ INTERNATIONAL

Responsibilities of trustees

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

We have been appointed as auditors under Section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Based on our understanding of the charity and its activities, and through discussion with the trustees and management, we identified the principal risks and considered the extent to which these would have a material impact on the financial statements. In identifying and assessing risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, our procedures included the following:

We obtained an understanding of the legal and regulatory framework that the charity operates in, focusing on those laws and regulations that had a material effect on the financial statements or that had a fundamental effect on the operations of the charity from our professional and sector experience.

We performed analytical procedures to identify any unusual or unexpected relationships that may indicate risks of material misstatement due to fraud, and reviewed significant or unusual transactions to identify their underlying supporting rationale

We inspected the minutes of meetings of those charged with governance, and made direct enquiries of management and the board of trustees concerning the charity's policies and procedures relating to:

- Identifying, evaluating, and complying with laws and regulations and whether they were aware of any instances of non-compliance;
- Detecting and responding to the risks of fraud and whether they have knowledge of any actual, suspected, or alleged fraud;
- The internal controls established to mitigate risks related to fraud or non-compliance with laws and regulations. In addressing the risk of fraud through management override of controls, we tested the appropriateness of journal entries and other adjustments, assessed whether the judgements made in making accounting estimates were indicative of a potential bias and tested significant transactions that are unusual or those outside the normal course of business.

We also

- discussed and reviewed the charity's business model and forward planning to assess going concern
- communicated applicable laws and regulations throughout the audit team and remained alert to any indications of non-compliance throughout the audit.
- reviewed the financial statement disclosures and tested these to supporting documentation to assess compliance with applicable laws and regulations.
- Carried out substantive testing on income and expenditure
- Re-performed reconciliations of control accounts, and recalculating items such as depreciation

REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF
DEAFKIDZ INTERNATIONAL

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Use of our report

This report is made solely to the charitable company's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Chariot House Limited

Chariot House Limited
Eligible to act as an auditor in terms of Section 1212 of the Companies Act 2006
Chartered Accountants and Statutory Auditor
44 Grand Parade
Brighton
East Sussex
BN2 9QA

Date: *22 December 2022*

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

| | | | | year ended 31/3/22 | period 1/5/20 to 31/3/21 |
|------------------------------------|-------|---------------------------|--------------------------|-----------------------|-----------------------------------|
| | Notes | Unrestricted fund £ | Restricted funds £ | Total funds £ | Total funds £ |
| INCOME AND ENDOWMENTS FROM | | | | | |
| Donations and legacies | 2 | 117,008 | 461,826 | 578,834 | 689,209 |
| Investment income | 3 | 2,123 | - | 2,123 | 4,975 |
| Other income | | <u>1,294</u> | <u>-</u> | <u>1,294</u> | <u>-</u> |
| Total | | <u>120,425</u> | <u>461,826</u> | <u>582,251</u> | <u>694,184</u> |
| EXPENDITURE ON | | | | | |
| Charitable activities | 4 | | | | |
| Charitable activities | | 84,861 | 564,473 | 649,334 | 547,538 |
| Net gains on investments | | <u>4,905</u> | <u>-</u> | <u>4,905</u> | <u>26,310</u> |
| NET INCOME/(EXPENDITURE) | | 40,469 | (102,647) | (62,178) | 172,956 |
| RECONCILIATION OF FUNDS | | | | | |
| Total funds brought forward | | <u>59,655</u> | <u>419,496</u> | <u>479,151</u> | <u>306,195</u> |
| TOTAL FUNDS CARRIED FORWARD | | <u>100,124</u> | <u>316,849</u> | <u>416,973</u> | <u>479,151</u> |

The notes form part of these financial statements

DEAFKIDZ INTERNATIONAL**BALANCE SHEET**
31 MARCH 2022

| | Notes | Unrestricted fund £ | Restricted funds £ | 2022 Total funds £ | 2021 Total funds £ |
|--|-------|---------------------------|--------------------------|-----------------------------|-----------------------------|
| FIXED ASSETS | | | | | |
| Tangible assets | 11 | - | - | - | 14,533 |
| Investments | 12 | <u>55,933</u> | <u>-</u> | <u>55,933</u> | <u>160,028</u> |
| | | 55,933 | - | 55,933 | 174,561 |
| CURRENT ASSETS | | | | | |
| Debtors | 13 | 27,609 | - | 27,609 | 3,986 |
| Cash at bank and in hand | | <u>63,864</u> | <u>316,849</u> | <u>380,713</u> | <u>335,239</u> |
| | | 91,473 | 316,849 | 408,322 | 339,225 |
| CREDITORS | | | | | |
| Amounts falling due within one year | 14 | (47,282) | - | (47,282) | (34,635) |
| NET CURRENT ASSETS | | <u>44,191</u> | <u>316,849</u> | <u>361,040</u> | <u>304,590</u> |
| TOTAL ASSETS LESS CURRENT LIABILITIES | | <u>100,124</u> | <u>316,849</u> | <u>416,973</u> | <u>479,151</u> |
| NET ASSETS | | <u>100,124</u> | <u>316,849</u> | <u>416,973</u> | <u>479,151</u> |
| FUNDS | 15 | | | | |
| Unrestricted funds | | | | 100,124 | 59,655 |
| Restricted funds | | | | <u>316,849</u> | <u>419,496</u> |
| TOTAL FUNDS | | | | <u>416,973</u> | <u>479,151</u> |

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not deposited notice, pursuant to Section 476 of the Companies Act 2006 requiring an audit of these financial statements.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

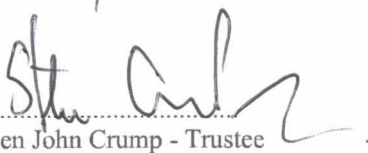
These financial statements have been audited under the requirements of Section 145 of the Charities Act 2011.

The notes form part of these financial statements

BALANCE SHEET - continued
31 MARCH 2022

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 8/12/22 and were signed on its behalf by:


.....
Stephen John Crump - Trustee

DEAFKIDZ INTERNATIONAL**CASH FLOW STATEMENT**
FOR THE YEAR ENDED 31 MARCH 2022

| | Notes | year ended 31/3/22 £ | period 1/5/20 to 31/3/21 £ |
|---|-------|----------------------------|--|
| Cash flows from operating activities | | | |
| Cash generated from operations | 1 | <u>(65,649)</u> | <u>93,966</u> |
| Net cash (used in)/provided by operating activities | | <u>(65,649)</u> | <u>93,966</u> |
| Cash flows from investing activities | | | |
| Purchase of fixed asset investments | | - | (9,978) |
| Sale of fixed asset investments | | 109,000 | 9,978 |
| Dividends received | | <u>2,123</u> | <u>4,975</u> |
| Net cash provided by investing activities | | <u>111,123</u> | <u>4,975</u> |
| Change in cash and cash equivalents in the reporting period | | 45,474 | 98,941 |
| Cash and cash equivalents at the beginning of the reporting period | | <u>335,239</u> | <u>236,298</u> |
| Cash and cash equivalents at the end of the reporting period | | <u>380,713</u> | <u>335,239</u> |

The notes form part of these financial statements

**NOTES TO THE CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 MARCH 2022****1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES**

| | year ended 31/3/22 £ | period 1/5/20 to 31/3/21 £ |
|---|----------------------------|--|
| Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities) | (62,178) | 172,956 |
| Adjustments for: | | |
| Depreciation charges | 14,533 | 7,266 |
| Gain on investments | (4,905) | (26,310) |
| Dividends received | (2,123) | (4,975) |
| (Increase)/decrease in debtors | (23,623) | 19,150 |
| Increase/(decrease) in creditors | 12,647 | (74,121) |
| Net cash (used in)/provided by operations | <u>(65,649)</u> | <u>93,966</u> |

2. ANALYSIS OF CHANGES IN NET FUNDS

| | At 1/4/21 £ | Cash flow £ | At 31/3/22 £ |
|--------------------------|----------------|----------------|-----------------|
| Net cash | | | |
| Cash at bank and in hand | <u>335,239</u> | <u>45,474</u> | <u>380,713</u> |
| | <u>335,239</u> | <u>45,474</u> | <u>380,713</u> |
| Total | <u>335,239</u> | <u>45,474</u> | <u>380,713</u> |

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

Going Concern

The company has prepared these accounts on a going concern basis, however there are continuing material uncertainties in respect of the impact of COVID-19 and management have taken into consideration the existing and potential effects of coronavirus on the activities of the business in the future.

Income

Incoming resources

Income is recognised when: a) the charity has entitlement to the funds; b) any performance conditions attached to the items of income have been met; c) it is probable that the income will be received; d) the amount can be measured reliably.

Donations

Donations are accounted for as received. In the event that a donation is subject to fulfilling performance conditions before the charity is entitled to the funds, the income is deferred until either those conditions are met in full, or their fulfilment is wholly within the control of the charity and it is probable that those conditions will be fulfilled by the reporting period.

Legacy income

The charity recognises residuary legacy income at the earlier date of receipt or when the executors have determined that a payment can be made following the agreement of the estate's accounts, or on notification by the executors that payment will be made. Where legacies have been notified to the charity, or the charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

Grant income; Income from charitable activities

Income from charitable activities includes income received under contract or where entitlement to grant funding is subject to specific conditions and is recognised as earned. Grant funding included in this category provides funding to support activities and is recognised where there is entitlement, probability of receipt, and the amount can be measured with sufficient reliability.

Earned and other income

Income from investments is recognised on a receivable basis.

Income from sales of publications and training courses are recognised as earned.

Income from events is only recognised in the year and period the event takes place. Until such time that the event takes place any such income is deferred to future periods.

Other incoming resources comprises one off and irregular income recognised using the same criteria for voluntary income.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022**1. ACCOUNTING POLICIES - continued****Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 33% on cost

Taxation

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK Corporation Tax purposes. Accordingly the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

| | year ended 31/3/22 £ | period 1/5/20 to 31/3/21 £ |
|-----------|----------------------------|--|
| Donations | 88,053 | 40,317 |
| Legacies | 29,143 | - |
| Grants | <u>461,638</u> | <u>648,892</u> |
| | <u>578,834</u> | <u>689,209</u> |

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022**2. DONATIONS AND LEGACIES - continued**

Grants received, included in the above, are as follows:

| | year ended 31/3/22 | period 1/5/20 to 31/3/21 |
|---|-----------------------|-----------------------------------|
| | £ | £ |
| FCDO | 4,515 | 39,589 |
| Tech for Good | - | 4,850 |
| Laureus Sport for Good | - | 2,640 |
| Comic Relief | 62,241 | 113,282 |
| Oak Foundation | 15,378 | 80,340 |
| Specsavers | - | 15,000 |
| Latter-day Saints Charities | - | 76,484 |
| Tides Foundation | - | 79,360 |
| End Violence against Children | 256,094 | 237,347 |
| Arts and Humanities Research Council UK | 14,606 | - |
| Global Developments Indicator | 41,452 | - |
| Jersey Overseas Aid | 67,352 | - |
| | <u>461,638</u> | <u>648,892</u> |

3. INVESTMENT INCOME

| | year ended 31/3/22 | period 1/5/20 to 31/3/21 |
|-----------|-----------------------|-----------------------------------|
| | £ | £ |
| Dividends | <u>2,123</u> | <u>4,975</u> |

4. CHARITABLE ACTIVITIES COSTS

| | Direct Costs £ | Grant funding of activities (see note 5) £ | Support costs (see note 6) £ | Totals £ |
|-----------------------|----------------------|---|---------------------------------------|----------------|
| Charitable activities | <u>413,147</u> | <u>78,067</u> | <u>158,120</u> | <u>649,334</u> |

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022**5. GRANTS PAYABLE**

| | year ended 31/3/22 £ | period 1/5/20 to 31/3/21 £ |
|-----------------------|----------------------------|--|
| Charitable activities | <u>78,067</u> | <u>64,975</u> |

The total grants paid to institutions during the year was as follows:

| | year ended 31/3/22 £ | period 1/5/20 to 31/3/21 £ |
|---|----------------------------|--|
| Slum Soccer India | 31,293 | 36,892 |
| FESF Pakistan | 6,952 | 21,333 |
| Jamaica Associated for the Deaf Laureus | 20,722 | 2,405 |
| Zambia Deaf Youth and Women | - | 1,912 |
| Deaf SA | - | 2,433 |
| Thrive South Africa | <u>19,100</u> | <u>-</u> |
| | <u>78,067</u> | <u>64,975</u> |

6. SUPPORT COSTS

| | Management £ | Governance costs £ | Totals £ |
|-----------------------|-----------------|--------------------------|----------------|
| Charitable activities | <u>150,926</u> | <u>7,194</u> | <u>158,120</u> |

7. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

| | year ended 31/3/22 £ | period 1/5/20 to 31/3/21 £ |
|-----------------------------|----------------------------|--|
| Depreciation - owned assets | 14,533 | 7,266 |
| Auditors Remuneration | <u>6,300</u> | <u>3,600</u> |

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022**8. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the period ended 31 March 2021.

Trustees' expenses

| | year ended 31/3/22 £ | period 1/5/20 to 31/3/21 £ |
|--------------------|----------------------------|--|
| Trustees' expenses | <u>73</u> | <u>186</u> |

9. STAFF COSTS

| | year ended 31/3/22 £ | period 1/5/20 to 31/3/21 £ |
|-----------------------|----------------------------|--|
| Wages and salaries | 204,559 | 168,705 |
| Social security costs | 16,396 | 11,486 |
| Other pension costs | <u>5,310</u> | <u>4,431</u> |
| | <u>226,265</u> | <u>184,622</u> |

The amount paid to key management personnel totalled £57,199 (2021: £50,692)

The average monthly number of employees during the year was as follows:

| year ended 31/3/22 | period 1/5/20 to 31/3/21 |
|-----------------------|-----------------------------------|
| <u>6</u> | <u>6</u> |

No employees received emoluments in excess of £60,000.

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

| | Unrestricted fund £ | Restricted funds £ | Total funds £ |
|-----------------------------------|---------------------------|--------------------------|---------------------|
| INCOME AND ENDOWMENTS FROM | | | |
| Donations and legacies | 40,317 | 648,892 | 689,209 |
| Investment income | <u>4,975</u> | <u>-</u> | <u>4,975</u> |
| Total | <u>45,292</u> | <u>648,892</u> | <u>694,184</u> |
| EXPENDITURE ON | | | |
| Charitable activities | | | |
| Charitable activities | 33,195 | 514,343 | 547,538 |
| Net gains on investments | 26,310 | - | 26,310 |

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

| | Unrestricted fund £ | Restricted funds £ | Total funds £ |
|------------------------------------|---------------------------|--------------------------|---------------------|
| NET INCOME | 38,407 | 134,549 | 172,956 |
| Transfers between funds | <u>(21,669)</u> | <u>21,669</u> | <u>-</u> |
| Net movement in funds | 16,738 | 156,218 | 172,956 |
| RECONCILIATION OF FUNDS | | | |
| Total funds brought forward | <u>42,917</u> | <u>263,278</u> | <u>306,195</u> |
| TOTAL FUNDS CARRIED FORWARD | <u>59,655</u> | <u>419,496</u> | <u>479,151</u> |

11. TANGIBLE FIXED ASSETS

| | Computer equipment £ |
|-----------------------------------|----------------------------|
| COST | |
| At 1 April 2021 and 31 March 2022 | <u>23,094</u> |
| DEPRECIATION | |
| At 1 April 2021 | 8,561 |
| Charge for year | <u>14,533</u> |
| At 31 March 2022 | <u>23,094</u> |
| NET BOOK VALUE | |
| At 31 March 2022 | <u>-</u> |
| At 31 March 2021 | <u>14,533</u> |

12. FIXED ASSET INVESTMENTS

| | Listed investments £ | Cash and settlements pending £ | Totals £ |
|-----------------------|----------------------------|---|----------------|
| MARKET VALUE | | | |
| At 1 April 2021 | 153,184 | 6,844 | 160,028 |
| Disposals | (109,000) | (5,592) | (114,592) |
| Revaluations | <u>10,497</u> | <u>-</u> | <u>10,497</u> |
| At 31 March 2022 | <u>54,681</u> | <u>1,252</u> | <u>55,933</u> |
| NET BOOK VALUE | | | |
| At 31 March 2022 | <u>54,681</u> | <u>1,252</u> | <u>55,933</u> |
| At 31 March 2021 | <u>153,184</u> | <u>6,844</u> | <u>160,028</u> |

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022**12. FIXED ASSET INVESTMENTS - continued**

There were no investment assets outside the UK.

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | 2022 | 2021 |
|--------------------------------|---------------|--------------|
| | £ | £ |
| Other debtors | 1,832 | 1,834 |
| Prepayments and accrued income | <u>25,777</u> | <u>2,152</u> |
| | <u>27,609</u> | <u>3,986</u> |

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | 2022 | 2021 |
|---------------------------------|---------------|---------------|
| | £ | £ |
| Social security and other taxes | 5,747 | 5,578 |
| Other creditors | 4,481 | 6,778 |
| Owed to trustees | 5,159 | 10,159 |
| Accruals and deferred income | <u>31,895</u> | <u>12,120</u> |
| | <u>47,282</u> | <u>34,635</u> |

15. MOVEMENT IN FUNDS

| | At 1/4/21 | Net movement in funds | At 31/3/22 |
|---------------------------------------|----------------|-----------------------|----------------|
| | £ | £ | £ |
| Unrestricted funds | | | |
| General fund | 59,655 | 40,469 | 100,124 |
| Restricted funds | | | |
| Laureus/St James's Place Jamaica GBV | 24,590 | (24,590) | - |
| FCDO | (4,138) | 4,138 | - |
| Comic Relief India | 35,872 | 1,776 | 37,648 |
| Audiology Outreach Gambia | 34,805 | (15,755) | 19,050 |
| Zambia Audiology Training | 9,500 | (9,500) | - |
| Zambia Consultant Audiologist | 9,036 | (350) | 8,686 |
| JOA Zambia Comprehensive Audiology | | | |
| Services | 46,559 | (46,559) | - |
| LDS Malawi audiology services | 55,104 | (51,136) | 3,968 |
| End Violence SafeOnline digital games | 146,581 | 78,227 | 224,808 |
| Oak Foundation No 2 | 61,587 | (61,587) | - |
| Global Developments Indicator Grant | - | 22,501 | 22,501 |
| Ukraine Appeal | - | 188 | 188 |
| | <u>419,496</u> | <u>(102,647)</u> | <u>316,849</u> |
| TOTAL FUNDS | <u>479,151</u> | <u>(62,178)</u> | <u>416,973</u> |

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022**15. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

| | Incoming resources £ | Resources expended £ | Gains and losses £ | Movement in funds £ |
|--|----------------------------|----------------------------|--------------------------|---------------------------|
| Unrestricted funds | | | | |
| General fund | 120,425 | (84,861) | 4,905 | 40,469 |
| Restricted funds | | | | |
| Laureus/St James's Place Jamaica GBV | - | (24,590) | - | (24,590) |
| FCDO | 4,515 | (377) | - | 4,138 |
| Comic Relief India | 62,241 | (60,465) | - | 1,776 |
| Audiology Outreach Gambia | - | (15,755) | - | (15,755) |
| Zambia Audiology Training | - | (9,500) | - | (9,500) |
| Zambia Consultant Audiologist | - | (350) | - | (350) |
| JOA Zambia Comprehensive Audiology Services | 67,352 | (113,911) | - | (46,559) |
| LDS Malawi audiology services | - | (51,136) | - | (51,136) |
| End Violence SafeOnline digital games | 256,094 | (177,867) | - | 78,227 |
| Oak Foundation No 2 | 15,378 | (76,965) | - | (61,587) |
| Arts and Humanities Research Council | 14,606 | (14,606) | - | - |
| Global Developments Indicator Grant | 41,452 | (18,951) | - | 22,501 |
| Ukraine Appeal | 188 | - | - | 188 |
| | <u>461,826</u> | <u>(564,473)</u> | <u>-</u> | <u>(102,647)</u> |
| TOTAL FUNDS | <u>582,251</u> | <u>(649,334)</u> | <u>4,905</u> | <u>(62,178)</u> |

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022**15. MOVEMENT IN FUNDS - continued****Comparatives for movement in funds**

| | At 1/5/20 £ | Net movement in funds £ | Transfers between funds £ | At 31/3/21 £ |
|---|----------------|----------------------------------|------------------------------------|--------------------|
| Unrestricted funds | | | | |
| General fund | 42,917 | 38,407 | (21,669) | 59,655 |
| Restricted funds | | | | |
| Oak Foundation | 5,236 | - | (5,236) | - |
| Laureus/St James's Place Jamaica GBV | 29,080 | (4,490) | - | 24,590 |
| FCDO | 5,473 | (9,611) | - | (4,138) |
| Comic Relief India | 25,484 | 10,388 | - | 35,872 |
| Toolkit Development | (21,671) | - | 21,671 | - |
| Audiology Outreach Gambia | 43,532 | (8,727) | - | 34,805 |
| Tech For Good | 16,450 | (16,450) | - | - |
| Zambia Audiology Training | 9,500 | - | - | 9,500 |
| Zambia Consultant Audiologist | 9,615 | (579) | - | 9,036 |
| Zambia Hearing Aid Refurbishment | 4,516 | (4,514) | (2) | - |
| JOA Zambia Comprehensive Audiology Services | 132,898 | (86,339) | - | 46,559 |
| BFSS Zambia Ndola Teacher Training | 3,165 | (3,165) | - | - |
| LDS Malawi audiology services | - | 55,104 | - | 55,104 |
| End Violence SafeOnline digital games | - | 146,581 | - | 146,581 |
| Oak Foundation No 2 | - | 56,351 | 5,236 | 61,587 |
| | <u>263,278</u> | <u>134,549</u> | <u>21,669</u> | <u>419,496</u> |
| TOTAL FUNDS | <u>306,195</u> | <u>172,956</u> | <u>-</u> | <u>479,151</u> |

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022**15. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

| | Incoming resources £ | Resources expended £ | Gains and losses £ | Movement in funds £ |
|--|----------------------------|----------------------------|--------------------------|---------------------------|
| Unrestricted funds | | | | |
| General fund | 45,292 | (33,195) | 26,310 | 38,407 |
| Restricted funds | | | | |
| Laureus/St James's Place Jamaica GBV | 2,640 | (7,130) | - | (4,490) |
| FCDO | 39,589 | (49,200) | - | (9,611) |
| Comic Relief India | 74,382 | (63,994) | - | 10,388 |
| Audiology Outreach Gambia | 15,000 | (23,727) | - | (8,727) |
| Tech For Good | 4,850 | (21,300) | - | (16,450) |
| Zambia Consultant Audiologist | - | (579) | - | (579) |
| Zambia Hearing Aid Refurbishment | - | (4,514) | - | (4,514) |
| JOA Zambia Comprehensive Audiology Services | - | (86,339) | - | (86,339) |
| BFSS Zambia Ndola Teacher Training | - | (3,165) | - | (3,165) |
| LDS Malawi audiology services | 76,484 | (21,380) | - | 55,104 |
| Tides | 79,360 | (79,360) | - | - |
| Comic Relief Covid Fund | 38,900 | (38,900) | - | - |
| End Violence SafeOnline digital games | 237,347 | (90,766) | - | 146,581 |
| Oak Foundation No 2 | 80,340 | (23,989) | - | 56,351 |
| | <u>648,892</u> | <u>(514,343)</u> | <u>-</u> | <u>134,549</u> |
| TOTAL FUNDS | <u>694,184</u> | <u>(547,538)</u> | <u>26,310</u> | <u>172,956</u> |

The purpose of each restricted fund is as follows:

Oak Foundation -

Capacity and organisational development costs

Laureus -

Gender Based Violence (GBV) pilot in Jamaica

FCDO -

Safeguarding and Protection of deaf children through early identification and intervention

Comic Relief India -

Safeguarding and protection of deaf street children

Audiology Outreach Gambia -

Audiology outreach services to remote/rural communities in the Gambia

Tech for Good -

Prototype mini-game for educating deaf children on protection risks and issues.

Zambia Audiology Training -

Audiology training of one nurse/clinical officer from Zambia

Consultant Audiologist -

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022

15. MOVEMENT IN FUNDS - continued

Audiologist support across all country programmes as needed

Zambia Hearing Aid Refurbishment

Refurbishment of UK donated hearing aids in Zambia, and distribution to all country programmes

Zambia JOA Comp Audiology Services -

Comprehensive audiology services - clinic and outreach - being established at University Teaching Hospital and Arthur Davison Children's Hospital in Zambia

Zambia Ndola Teacher Training -

Advanced sign language training of teachers of the deaf in the 3 deaf unit schools in Ndola Zambia; establishment of after-school clubs to facilitate interaction and integration of deaf and hearing children; and training of parents of deaf children on sign language.

End Violence - development of an educational, accessible digital games platform called DeafKidz Defenders to help young deaf children stay safe from online abuse, to be piloted in South Africa and Pakistan.

Latter Day Saints Malawi - Ear and hearing care (audiology) services being established in Kamuzu Central Hospital in Lilongwe, Malawi and training of local audiology team and health surveillance assistants.

Oak 2 - core support grant to further our work on child protection resources (children's and professionals' toolkits) and to develop and strengthen the organizational capacity of the merged DeafKidz International.

Global Developments Incubator – This is a research project trailing prototype low cost hearing aids in Malawi.

Arts and Humanities Research Council UK – this is a Arts based research project for deaf children in South Africa.

16. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

17. ULTIMATE CONTROLLING PARTY

The company is controlled by the Board of Trustees.

18. COMPANY LIMITED BY GUARANTEE

The company is Limited by Guarantee and therefore has no share capital. The liability of each member in the event of wind up is limited to £1.00.

19. RESTRICTED FUNDS

The Restricted funds have arisen from grants such as Comic Relief, Save the Children, etc less any expenditure during the period. The expenditure is restricted by the terms of the grant as set out by the grantor.