

# DEAFKIDZ INTERNATIONAL

England & Wales - Charity number 1151219

## Details

---

Other names	DKI
Status	Registered
Legal form	Charitable company
Company number	<a href="#">07922360</a>
Registered	2013-03-13
Register	<a href="#">View on the Charity Commission register</a>

## Contact

---

Address	c/o West and Berry Nile House Nile Street Brighton BN1 1HW
Phone	07921709307
Email	<a href="mailto:steve.crump@deafkidzinternational.org">steve.crump@deafkidzinternational.org</a>
Website	<a href="http://www.deafkidzinternational.org">www.deafkidzinternational.org</a>

## Activities

---

**Objects:** THE CHARITY'S OBJECTS("OBJECTS")ARE AS FOLLOWS:3(1)TO HELP,ASSIST AND ADVANCE IN LIFE AND RELIEVE THE NEEDS OF DEAF CHILDREN,YOUNGPEOPLE AND THEIR PARENTS INTERNATIONALLY AND IN THE UNITED KINGDOM BY THE PROVISION OF INFORMATION,EDUCATION,TECHNOLOGY AND SUCH OTHER MEANS AS THE TRUSTEES MAY DETERMINE.3(2)TO ADVANCE THE EDUCATION AND UNDERSTANDING OF THE PUBLIC IN THE NEEDS OF DEAF AND DISABLED CHILDREN AND YOUNG PEOPLE WORLDWIDE.3(3)TO FURTHER SUCH OTHER CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AS THE TRUSTEES MAY FROM TIME TO TIME DETERMINE.

**Activities:** Our worldwide work is encompassed in four key themes:rights, learning & livelihoods, technology and wellbeing. Our programmes cross fertilise across these themes, making them unique, different and deaf child led. We work with the parents of deaf children;their brothers,sisters and extended families. We work with and support local partners; indigenous led agencies, schools or informal groups.

## Classification

---

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity, Other Charitable Purposes
- **Who:** Children/young People, People With Disabilities

## Geography

---

- India
- Jamaica
- Malawi
- Pakistan
- South Africa
- The Gambia
- Zambia
- Zimbabwe

## Finances

---

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£464,196	£530,087	-	-
2024-03-31	£567,397	£429,433	£394,931	4
2023-03-31	£406,090	£561,961	-	-
2022-03-31	£582,251	£649,334	£416,973	6
2021-03-31	£694,184	£547,538	£479,151	6

## Trustees

Name	Role	Appointed
<b>STEVE CRUMP</b>	Chair	2020-03-10
Andrew Paul Dewey		2026-03-05
Claudette Alexandra Malone		2025-03-19
Craig Andrew Wyn Crowley MBE		2023-07-07
Gary Mark Anderson		2025-06-25
Jane Ellen Holden		2025-03-19
John Arthur Price		2025-03-19
Rabia Gungor		2026-03-05

**DEAFKIDZ INTERNATIONAL**

England & Wales - Charity number 1151219

---

# Accounts

---

**Charity registration number 1151219 (England and Wales)**

**Company registration number 07922360**

**DEAFKIDZ INTERNATIONAL**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

# DEAFKIDZ INTERNATIONAL

## LEGAL AND ADMINISTRATIVE INFORMATION

---

<b>Trustees</b>	Craig Crowley Stephen Crump Jane Holden Lyley Jones Claudette Malone John Price Gary Anderson Michelle Jeuken	(Appointed 19 March 2025)  (Appointed 19 March 2025) (Appointed 19 March 2025) (Appointed 25 June 2025) (Appointed 25 June 2025)
<b>Secretary</b>	Stephen Crump	
<b>Charity number (England and Wales)</b>	1151219	
<b>Company number</b>	07922360	
<b>Registered office</b>	c/o West and Berry Limited Nile House Nile Street Brighton BN1 1HW	
<b>Independent examiner</b>	Michelle Westbury FCCA West & Berry Limited Nile House Nile Street Brighton BN1 1HW	

# DEAFKIDZ INTERNATIONAL

## CONTENTS

---

	<b>Page</b>
Charity report	1 - 8
Statement of charity responsibilities	9
Independent examiner's report	10
Statement of financial activities	11
Balance sheet	12
Notes to the financial statements	13 - 24

# DEAFKIDZ INTERNATIONAL

## CHARITY REPORT (INCLUDING DIRECTORS' REPORT)

**FOR THE YEAR ENDED 31 MARCH 2025**

---

The trustees present their annual report and financial statements for the year ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)".

### **Objectives and activities**

The Charity's objects ("objects") are as follows:

- to help, assist and advance in life and relieve the needs of deaf children, young people and their parents internationally and in the United Kingdom by the provision of information, education, technology and such other means as the trustees may determine.
- to advance the education and understanding of the public in the needs of deaf and disabled children and young people worldwide.
- to further such other charitable purposes for the public benefit as are exclusively charitable according to the laws of England and Wales as the trustees may from time to time determine.

The charity's vision is to create a world where deaf children and young people are able to live safely, without fear of abuse and exploitation. Deafkidz International (DKI) works to respond to the safeguarding and protection needs of deaf children and young people globally. We are committed to delivering accessible solutions through programmes of education and advocacy, all aimed at reducing the risk that deaf children have of experiencing physical, sexual, emotional abuse and neglect. We work with children directly, their caregivers, teachers, professionals and governments to create opportunities and environments where deaf children are able to prosper and fully realise their potentials.

Deafness is the third largest disability globally with 466 million deaf people worldwide, yet it remains the least resourced. The abuse and exploitation of deaf children is endemic, with deaf children three times more likely to be abused than hearing children but safeguarding and protection networks lack the means to support deaf survivors/victims of abuse and deaf children at risk. The charity seeks to address the vital gaps in meeting the safeguarding and protection needs of deaf children and reducing risk and vulnerability while supporting deaf children and young people to lead their fullest lives. Drawing its authority from the UN Convention on the Rights of the Child (CRC) and the UN Convention on the Rights of Persons with Disabilities (CRPD) and the Sustainable Development Goals (SDGs) which guides the international development agenda, DeafKidz International aims to promote and realise the rights of deaf children as enshrined, endorsed and promoted in international legislation.

### **Values**

DeafKidz International is a deaf-founded organization where deaf children and young people are central to all aspects of our organization, influencing and informing our work. We are committed to the integration of deaf and hearing people, through which we seek to 'normalise' being deaf, reduce stigma and promote deaf inclusion. We recognise and celebrate the diversity of deaf people and deaf communities and adopt and advocate a total communication approach, believing every deaf person has the right to choose and use their preferred mode of communication. We are evidence-led, guided by the lived experience of deaf children and informed by the learning and impact of our work, strategies and approaches. We consider sustainability right from the outset, aiming to embed our work in local structures and investing in enhancing the skills and capacities of local communities and partners.

We take a rights-based approach, promoting and protecting human rights, and stand for non-discrimination and equal opportunities for everyone regardless of age, disability, gender, race, religion, sexual orientation, socio-economic status or any other basis while also recognizing the barriers and inequalities faced by certain groups due to stigma, stereotypes, marginalization and power imbalances. At our core, we are an organization that treats everyone we come in contact with decency, respect and dignity.

# DEAFKIDZ INTERNATIONAL

## CHARITY REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

---

#### **Our Strategic Aims and Objectives 2023-26**

Our 3-year strategy (2023/24 to 2025/26) sees us working in 8 low-resource countries - with deaf children directly, with their caregivers and with nation state governments. In these geographies, we strive to create environments where deaf children are valued and protected from harm.

Our areas of focus are:

#### **1. Skills Development**

- Teaching deaf **children** the skills to keep themselves safe from abuse at school, home and in their wider communities.
- Bringing vital knowledge and tools to the **caregivers** of deaf children to increase their awareness of child safeguarding. Aiming to enable them to create a safer environment for their child, and, to take an active role in championing their child (including advocacy training to enable them to challenge societal norms in their communities).
- Training **teachers** of the deaf – providing them with the knowledge they need to educate the children in their care about safety and abuse, and instilling confidence to respond to a safeguarding disclosure.
- Enhancing our e-Learning platforms providing safeguarding education for all **professionals** working with deaf children.
- Creating real opportunities for caregivers of deaf children to acquire **sign language**, allowing communication and bonding with their children, including language specific to safeguarding.

#### **2. Advocacy**

- **Schools** – guiding schools on safeguarding policies/pathways and strengthening the safeguarding values in schools (many being residential schools).
- **Communities** – engaging key stakeholders in the wider communities where deaf children live. These will include faith leaders, tribal leaders, and municipal leaders (local government structures).
- **Government** – driving the inclusion of safeguarding specific teaching to be included in the national curriculum for Deaf children, challenging the exclusion of deaf children in government social support and legal systems and working with them to remove barriers.

Deaf children everywhere deserve to live a life where their wellbeing is cherished, and their worth is seen. Together, we can build this world.

#### **Grant-making**

In some circumstances, grants may be made to third party non-government organisations or other charities where this enables DeafKidz International to further pursue its charitable objectives.

Grants are only considered if the non-governmental organisation or other charity meets the following criteria:

- It has registered with the relevant government authorities.
- The objectives of the proposal are compatible with DeafKidz International's mission statement and objectives.
- They have a clear safeguarding policy in action and all requisite codes of conduct.

A formal Memorandum of Understanding / Agreement is signed with DeafKidz International.

#### *Public benefit*

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

# DEAFKIDZ INTERNATIONAL

## CHARITY REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

---

#### **Achievements and performance**

##### *Significant activities and achievements against objectives*

In 2024-25, the charity finds itself reporting yet another year of success as we move forward our agenda of protecting deaf children across the world.

#### **1. Prevention and mitigation of abuse against deaf children, young people and vulnerable adults**

In the financial year 2024-25, we confirmed a strategic focus which looked to further enhance the child protection programmes that we already know are working well – our work will be achieved through working with deaf children directly, with their caregivers, teachers and schools, also with governments.

#### **DEAFKIDZ GOAL! INDIA**

Thanks to renewed support from Comic Relief, following their funding of our 2019 to 2022 and 2023 grant, DK! launched a further rollout of the DKG! program in Nagpur, Central India.

This funding round, which ran from May 2024 to June 2025, enabled DK! and our long-standing partners, Slum Soccer, to continue delivering vital safeguarding and life skills to Deaf children and young people (CYP) through using the transformative power of football-based learning sessions.

#### **PROJECT UPDATE FOR THE PERIOD**

This reporting period saw 15 Deaf coaches receiving regular capacity building & training and 150 Deaf CYP engaging in twice weekly football & physical group activity sessions. This was held over 8 months at 5 Deaf schools in Nagpur.

In addition to the above period, a Deaf Inclusion State Football Tournament was successfully held in November 2024, a Deaf Youth Leadership Camp took place for 25 Deaf CYP in February 2025 and various Deaf awareness workshops were offered up to 30 families to help provide an inclusive and supportive environment to Deaf individuals.

Finally, DK! started working on producing a high-quality, inspirational video planned to showcase the impact of DKG! The video highlights the incredible journey and story of DKG! Coach/Program Fellow, Vijaydas Dasriya, and illustrates the program's long-term benefits, impact, growth, and vision for the future.

**FUTURE ASPIRATIONS:** Our fundraising team continue to seek funding to scale our partnership work in India and also to bring the DKG! program to the African continent working in partnership with a number of soccer influencers.

#### **DEAFKIDZ DEFENDERS**

DK Defenders is an innovative, early intervention, digital, educational resource for deaf children aged 6-11, empowering them to stay safe from abuse and exploitation in person and online. The resource is used as the central teaching tool and is coupled with in person teaching; role plays and worksheets. This programme was piloted in 2022 with 600 children in South Africa and Pakistan and showed excellent impact, evidenced by our robust evaluation of the programme. The programme also includes educational modules for duty bearers (caregiver and teachers) of deaf children.

#### **PROJECT UPDATE**

We were granted funding from Safe Online for the further rollout of our DKD programme from May 2023 to April 2025. Our commitment is to deliver DKD to 1600 children, 137 teachers, 150 caregivers, in 32 Schools in South Africa, Zambia and Pakistan. In this reporting period, we successfully implemented DKD in 22 schools reaching 1,454 children, 301 teachers and 402 caregivers.

In South Africa, we covered 3 provinces – Gauteng, Eastern Cape and Mpumalanga. DKD was delivered by well-trained Deaf facilitators which has significantly contributed to our success – we have seen excellent levels of engagement from the children with notable knowledge increases. We attended the Deaf Education Principals Association Conference which opened doors to expanding into new provinces and acquiring a pleasing level of government stakeholder buy-in.

In Zambia, the programme was delivered across three districts - Kitwe, Ndola, and Lufwanyama. Teachers who were already placed in schools were trained and they were responsible for delivering the sessions in their classroom. We enjoyed very high levels of government engagement within the Department of Education in the Copperbelt Province – this led to strong investment from teachers and parents. Our greatest challenge was the frequent and prolonged electricity outages, and lack of digital infrastructure.

# DEAFKIDZ INTERNATIONAL

## CHARITY REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

---

In Pakistan, we carried out extensive preparation for the programme rollout, including ongoing logistical arrangements with schools and teachers. We trained one group of teachers. Implementation in the schools will commence in the next financial year.

During this period, we also went out to tender and appointed an agency, Southern Hemisphere, to undertake a comprehensive Monitoring, Evaluation and Learning study. Planning and data gathering happened from September 2024 to March 2025, the analysis and report writing will follow.

With funding received from a number of partner Trusts and Foundations, we were able to pilot the implementation of DKD in Kenya. Through our partnership with local NPO, Watoto Watch Network, we reached 869 deaf children and 10 teachers (2 trained in each school). We received strong support from the Kenya Society for Deaf Children (KSDC), which played a key role in facilitating access to schools and mobilizing other local stakeholders for wider awareness raising

## 2. Ear and Hearing Care work

### HEARING AID REFURBISHMENT PROJECT (HARP)

For a number of years, DKI has facilitated the HARP project, where we receive second hand hearing aids from hospitals and clinics in the UK and send them on to hospitals in both Malawi and Zambia. Once received, we sort through the hearing aids to determine which ones are fit for purpose and those are posted to our partner site's where they are refurbished and reused. The Beit Cure Hospital (Lusaka) and Queen Elizabeth Central Hospital (Blantyre) have been recipient hospitals for a number of years and this year, after being approached by the Arthur Davison Children's Hospital (Ndola), we are also now distributing to them. Due to needs expressed, we are now also sourcing donated batteries and tubing and sending those to hospitals in need.

### PROJECT UPDATE

This financial year, we have shipped 8 boxes of hearing aids and other audiology consumables to the sites in Zambia and Malawi.

## 3. Building a robust and sustainable organisation

### REGISTRATION AS A NON-PROFIT COMPANY IN SOUTH AFRICA

On the 9th April 2024, the registration of DeafKidz International in South Africa was formalised, this marked a significant milestone for DKI as we strategically move the centre of gravity of the organisation to the Global South. We have hired an Office Manager, Project Co-Ordinator and Training Lead in South Africa (in KwaZulu-Natal and Gauteng). The decentralisation of our operational activities to South and Southern Africa means that we gain a better understanding of the needs of our beneficiaries, it allows us to better network with stakeholders on the ground and brings about a shift in power dynamics. Our core Fundraising and Finance functions remain in the UK. During the year we made a grant of £136,724 for funding the South Africa non-profit.

### ORGANISATIONAL STRENGTHENING

We have also concentrated our efforts on strengthening our organisation as we aim to grow our operations in line with our mission, we are aware of the need for our processes and support functions to be robust for this surge. We have engaged organisational development and HR consultants to support these areas and have spent considerable time creating and implementing strong communication systems, financial controls and governance structures.

### FUNDRAISING

The last few years has seen a shift in the international development sector and securing institutional funding has become highly competitive. In response to this, we have looked at other streams of income such as Community / Events fundraising - this has potential to bring in regular unrestricted income and provide much needed networking opportunities to raise DKI's profile affirming the charity as the global leader for the safeguarding and protection of deaf children (in turn helping to grow corporate and major giving). We have also targeted smaller trusts and foundations. Corporate and High Net worth Individuals have huge potential, being a small charity, there is a lot of groundwork to be done, and will take significant time to build new connections and relationships before we can see this income stream grow.

# DEAFKIDZ INTERNATIONAL

## CHARITY REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

---

We held our inaugural Golf Day at the Dyke Golf Club on the 6th June 2024, this was a successful event and we plan for this to become an annual event. We also held our second Manchester United Legends Football match on the 17th November 2024. We launched our Sign & Dine fundraising product in September 2024, this is unique dining experience where participants gain exposure to British Sign Language and the Deaf experience in a relaxed, intimate setting. A further development to this was our Sign & Wine experience which was launched in March 2025.

We were granted another 3-year core grant from The Oak Foundation with a total value of £397,631, starting on the 1 August 2024. This will enable further programmatic work and organisational strengthening activities.

Deafkidz International South Africa have worked with Brighton & Sussex Medical Schools to develop a research work package that looks to explore the development of digital sign language dictionaries to empower deaf communities. This work will take place in Zambia, Malawi and Cambodia and is funded by the National Institute of Health and Care Research (NIHR) to DeafKidz South Africa, the funding for this project will commence in May 2025.

#### Financial review

Total income for 2025 was £464,196 (2024: £567,397). We have a deficit for the period on our unrestricted fund of £50,075 (2024: £3,305), and a deficit on our Restricted funds of £15,029 (2024: surplus of £141,897), after transfers. Our Unrestricted fund balance carried forward at year end is £139,429 (2024: £189,504) and total Restricted Fund balances carried forward are £190,398 (2024: £205,427).

This strong financial result for the period is reflected in a continuing strong liquidity position shown on our Balance Sheet at year end, with Cash balances held of £269,717 (2024: £344,540), and cash representing 82% of our net assets.

#### Reserves policy

DeafKidz International has a reserves policy which aims to hold a minimum of £60,000, or 3 months running costs whichever is the greater, in unrestricted reserves. Currently, 3 months running costs would equate to approximately £134,987. We have just slightly reduced our unrestricted reserves balances over the year and at year end held approximately 3 months running costs in unrestricted reserves.

Due to the highly volatile and uncertain sector environment at the moment, with funding opportunities continuing to be challenging within the international funding environment, and a highly volatile international situation etc, we have maintained our reserves to help protect us against future unforeseen shocks.

#### Major risks

All significant activities undertaken are subject to a risk assessment as part of the initial programme and project design. Major risks are identified and ranked in terms of their potential impact and likelihood. Major risks, for this purpose, are those that may have a significant effect on:

- Operational performance, including risks to our personnel, volunteers and beneficiaries
- Achievement of our aims and objectives
- Meeting the expectations of our beneficiaries or supporters

The Trustees review these risks through regular Board consultation and an annual review exercise. Within this they assess whether adequate systems and procedures are in place to manage the risks identified, recognising that some areas of our work require the acceptance and management of risk if our key objectives are to be achieved. Where appropriate, risks are covered by insurance. The Trustees consider the principal risk to be:

- Lack of unrestricted funds with which to fund core costs

This risk is managed in the following way:

- Investment in fundraising for unrestricted funds

# DEAFKIDZ INTERNATIONAL

## CHARITY REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

---

#### Structure, governance and management

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

#### Charity constitution

In the event of the company being wound up members are required to contribute an amount not exceeding £1.00. The Board of Trustees agrees that the Chief Executive and appointed staff and consultants are authorised to represent the charity and act on its behalf on all matters of day-to-day management of programme implementation, business development, monitoring & evaluation and financial management, in line with its Delegation of Authority policy. Control over these powers is exercised by the Board of Trustees through its regular oversight of the work of the charity including through regular processes of reporting at Board meetings, agreement of the organisational strategy, budget, and appropriate consultation.

DeafKidz International has a number of Ambassadors:

- Honorary President The Lord Bruce of Bennachie KT PC
- Global Ambassador Colin Allen AM
- Global Ambassador Rachel Shenton
- Global Ambassador Kevin Walker
- Global Ambassador Raymond Antrobus
- Global Ambassador Tasha Gouri
- Global Ambassador Scott Garthwaite

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Dr Eleanor Crossley	(Resigned 28 August 2024)
Craig Crowley	
Stephen Crump	
Emma Gilbert	(Resigned 19 March 2025)
Jane Holden	(Appointed 19 March 2025)
Lyley Jones	
Aarti Joshi	(Resigned 19 March 2025)
Claudette Malone	(Appointed 19 March 2025)
John Price	(Appointed 19 March 2025)
Gary Anderson	(Appointed 25 June 2025)
Michelle Jeuken	(Appointed 25 June 2025)

#### Recruitment and appointment of trustees

New trustees are appointed at duly convened meetings for a period of three years, after which they are eligible for re-election for a further three years. The recruitment, selection and induction of new trustees is managed by the chair in association with the wider board. This process looks to ensure the size of the board, its skills mix, diversity, structure and effectiveness works to support the vision and mission of DeafKidz International.

Following the appointment of new members, an induction programme is arranged which aims to give the individuals the information and tools they need to fulfil their legal obligations as well as play an effective role on the Board. The induction involves briefing documents, access to staff, visits to the UK office and where appropriate, visits to DeafKidz International field programmes. During the term of office of trustees, opportunities for on-going training are offered either through specifically arranged sessions or recommended reading lists, training courses and webinars.

# DEAFKIDZ INTERNATIONAL

## CHARITY REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

**FOR THE YEAR ENDED 31 MARCH 2025**

---

### THANK YOU

In 2024 - 2025 we continued to build and realise the DeafKidz International mission. We continue to reach children and young people who by virtue of their deafness are at risk and vulnerable. But we couldn't have done it without the backing, commitment and generosity of everyone who has donated, fundraised or offered their support and collaboration in many ways during the year. We will continue to build this organisation, deaf led and authentic, so that no deaf child, young person or vulnerable adult has to endure the agony of abuse.

### Funding partners

Comic Relief  
Safe Online  
Michael Hall Consultants Ltd  
Oak Foundation  
Peacock Charitable Trust  
People for People Worldwide  
Phat Pasty  
St. James's Place Charitable Foundation  
UNICEF  
The W. L Pratt Charitable Trust  
Weil, Gotshal & Manges (London) LLP  
Stevens & Bolton LLP  
National Institute of Health and Care Research  
Souter Charitable Trust  
C B and H H Taylor 1984  
Pignatelli Foundation

### Implementing partners and collaborators

Action Deafness, UK  
Arthur Davison Children's Hospital, Ndola, Zambia  
Beit Cure Hospital, Lusaka, Zambia  
British Association of Teachers of the Deaf (BATOD), UK  
ChildFund International  
Child Helpline International  
Chilengwa Primary School, Ndola, Zambia  
Children in Need Network, Zambia  
Deaf Reach, Pakistan  
Edward Francis Small Teaching  
Kamba Primary School, Ndola, Zambia  
Kamuzu Central Hospital, Lilongwe, Malawi  
Kansenshi Primary School, Ndola, Zambia  
Kwa-Zulu Natal Deaf Association, South Africa  
Litmus Games, UK  
Malawi National Association of the Deaf (MANAD), Malawi  
Manchester United Football Club Foundation  
Ministry of Education, Science and Technology, Zambia  
Ministry of Health, Malawi  
Ministry of Health, Zambia  
Ndola District Education Board, Zambia  
nWise, Sweden  
ProtectUsKidz, USA  
Queen Elizabeth Central Hospital, Blantyre, Malawi  
Slum Soccer, Nagpur, India  
Thrive, South Africa  
University of Pretoria, South Africa  
University Teaching Hospital, Lusaka, Zambia  
WePROTECT Global Alliance  
Zambia Deaf Youth and Women, Ndola, Zambia  
Southern Hemisphere, South Africa  
Talking Hands Café, UK

# DEAFKIDZ INTERNATIONAL

## CHARITY REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

---

The charity report was approved by the Board of Trustees.

*Steve Crump*

.....  
Stephen Crump

**Trustee**

Date: 05/10/2025  
.....

# DEAFKIDZ INTERNATIONAL

## STATEMENT OF CHARITY RESPONSIBILITIES

***FOR THE YEAR ENDED 31 MARCH 2025***

---

The trustees, who are also the directors of Deafkidz International for the purpose of company law, are responsible for preparing the Charity Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

# DEAFKIDZ INTERNATIONAL

## INDEPENDENT EXAMINER'S REPORT

### TO THE TRUSTEES OF DEAFKIDZ INTERNATIONAL

---

I report to the trustees on my examination of the financial statements of Deafkidz International (the charity) for the year ended 31 March 2025.

#### **Responsibilities and basis of report**

As the trustees of the charity (and also its directors for the purposes of company law), you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the Companies Act 2006 and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

#### **Independent examiner's statement**

Since the charity's gross income exceeded £250,000, the independent examiner must be a member of a body listed in section 145 of the Charities Act 2011. I confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the Companies Act 2006.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

*Michelle Westbury FCCA*

#### **Michelle Westbury FCCA**

West & Berry Limited  
Nile House  
Nile Street  
Brighton  
BN1 1HW  
Date: .....06/10/2025.....

# DEAFKIDZ INTERNATIONAL

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

**FOR THE YEAR ENDED 31 MARCH 2025**

		Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
	Notes						
<b>Income from:</b>							
Donations and legacies	3	74,653	384,811	459,464	61,165	484,702	545,867
Charitable activities	4	1,000	882	1,882	18,830	-	18,830
Investments	5	2,850	-	2,850	2,700	-	2,700
<b>Total income</b>		<u>78,503</u>	<u>385,693</u>	<u>464,196</u>	<u>82,695</u>	<u>484,702</u>	<u>567,397</u>
<b>Expenditure on:</b>							
Raising funds	6	17,488	25,743	43,231	11,820	-	11,820
Charitable activities	7	111,731	375,125	486,856	74,808	342,805	417,613
<b>Total expenditure</b>		<u>129,219</u>	<u>400,868</u>	<u>530,087</u>	<u>86,628</u>	<u>342,805</u>	<u>429,433</u>
Net gains/(losses) on investments	12	<u>787</u>	<u>-</u>	<u>787</u>	<u>628</u>	<u>-</u>	<u>628</u>
<b>Net income/(expenditure)</b>		<u>(49,929)</u>	<u>(15,175)</u>	<u>(65,104)</u>	<u>(3,305)</u>	<u>141,897</u>	<u>138,592</u>
Transfers between funds		<u>(146)</u>	<u>146</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Net movement in funds</b>		<u>(50,075)</u>	<u>(15,029)</u>	<u>(65,104)</u>	<u>(3,305)</u>	<u>141,897</u>	<u>138,592</u>
<b>Reconciliation of funds:</b>							
Fund balances at 1 April 2024		<u>189,504</u>	<u>205,427</u>	<u>394,931</u>	<u>192,809</u>	<u>63,530</u>	<u>256,339</u>
<b>Fund balances at 31 March 2025</b>		<u>139,429</u>	<u>190,398</u>	<u>329,827</u>	<u>189,504</u>	<u>205,427</u>	<u>394,931</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

# DEAFKIDZ INTERNATIONAL

## BALANCE SHEET

AS AT 31 MARCH 2025

	Notes	2025		2024	
		£	£	£	£
<b>Fixed assets</b>					
Investments	15		51,814		51,415
<b>Current assets</b>					
Debtors	16	13,107		10,760	
Cash at bank and in hand		269,717		344,540	
		<u>282,824</u>		<u>355,300</u>	
<b>Creditors: amounts falling due within one year</b>	17	<u>(4,811)</u>		<u>(11,784)</u>	
<b>Net current assets</b>			278,013		343,516
<b>Total assets less current liabilities</b>			<u>329,827</u>		<u>394,931</u>
<b>The funds of the charity</b>					
Restricted income funds	19		190,398		205,427
Unrestricted funds	20		139,429		189,504
			<u>329,827</u>		<u>394,931</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2025.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on 05/10/2025 .....

*Steve Crump*

.....

Stephen Crump  
Trustee

Company registration number 07922360 (England and Wales)

# DEAFKIDZ INTERNATIONAL

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 MARCH 2025

---

#### 1 Accounting policies

##### Charity information

Deafkidz International is a private company limited by guarantee incorporated in England and Wales. The registered office is c/o West and Berry Limited, Nile House, Nile Street, Brighton, BN1 1HW.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a statement of cash flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

#### 1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

#### 1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

Income from charitable activities includes income received under contract or where entitlement to grant funding is subject to specific conditions and is recognised as earned. Grant funding included in this category provides funding to support activities and is recognised where there is entitlement, probability of receipt, and the amount can be measured with sufficient reliability.

Income from investments is recognised on a receivable basis.

# DEAFKIDZ INTERNATIONAL

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

---

#### 1 Accounting policies

(Continued)

Income from sales of publications and training courses are recognised as earned.

Income from events is only recognised in the year and period the event takes place. Until such time that the event takes place any such income is deferred to future periods.

Other incoming resources comprises one off and irregular income recognised using the same criteria for voluntary income.

#### 1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

#### 1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers	33% on cost
-----------	-------------

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

Equipment costing over £1,000 is capitalised as a fixed asset.

#### 1.7 Fixed asset investments

Investments are stated at fair value at the balance sheet date. The Statement of Financial Activities includes the net gains and losses arising on revaluations throughout the year. All gains and losses are calculated at the difference between the market value at the balance sheet date and the opening market value (or purchase value if the date is later).

#### 1.8 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

# DEAFKIDZ INTERNATIONAL

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

---

### 1 Accounting policies

(Continued)

#### **Basic financial assets**

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

#### **Basic financial liabilities**

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

#### **Derecognition of financial liabilities**

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

### 1.9 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

### 1.10 Foreign exchange

Transactions in currencies other than pounds sterling are recorded at the rates of exchange prevailing at the dates of the transactions. At each reporting end date, monetary assets and liabilities that are denominated in foreign currencies are retranslated at the rates prevailing on the reporting end date. Gains and losses arising on translation in the period are included in profit or loss.

## 2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

# DEAFKIDZ INTERNATIONAL

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

### 3 Income from donations and legacies

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Donations and gifts	62,871	7,985	70,856	61,165	1,903	63,068
Legacies	11,000	-	11,000	-	-	-
Grants	782	376,826	377,608	-	482,799	482,799
	<u>74,653</u>	<u>384,811</u>	<u>459,464</u>	<u>61,165</u>	<u>484,702</u>	<u>545,867</u>
<b>Grants</b>						
Comic Relief	-	35,000	35,000	-	46,616	46,616
Oak Foundation	-	131,879	131,879	-	131,055	131,055
Safe Online	-	209,947	209,947	-	224,674	224,674
End Violence against Children	-	-	-	-	80,454	80,454
Other	782	-	782	-	-	-
	<u>782</u>	<u>376,826</u>	<u>377,608</u>	<u>-</u>	<u>482,799</u>	<u>482,799</u>

### 4 Income from charitable activities

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
<b>Charitable activities</b>						
Other income	1,000	882	1,882	18,830	-	18,830
	<u>1,000</u>	<u>882</u>	<u>1,882</u>	<u>18,830</u>	<u>-</u>	<u>18,830</u>

### 5 Income from investments

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Income from listed investments	1,952	1,731
Interest receivable	898	969
	<u>2,850</u>	<u>2,700</u>

# DEAFKIDZ INTERNATIONAL

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

### 6 Expenditure on raising funds

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
<b>Fundraising and publicity</b>						
Staging fundraising events	17,100	-	17,100	11,820	-	11,820
Fundraising agents	-	20,170	20,170	-	-	-
Other fundraising costs	-	5,573	5,573	-	-	-
	<u>17,100</u>	<u>25,743</u>	<u>42,843</u>	<u>11,820</u>	<u>-</u>	<u>11,820</u>
Investment management	388	-	388	-	-	-
	<u>17,488</u>	<u>25,743</u>	<u>43,231</u>	<u>11,820</u>	<u>-</u>	<u>11,820</u>

# DEAFKIDZ INTERNATIONAL

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

### 7 Expenditure on charitable activities

	Charitable activities 2025 £	Charitable activities 2024 £
<b>Direct costs</b>		
Staff costs	78,634	110,400
Travel and subsistence	26,526	32,963
Consultancy	59,018	22,424
Interpreting	5,446	6,080
Medical	845	843
Insurance	3,151	3,112
Toolkit development costs	199	38,269
Comms and social media	7,340	8,514
Room hire	435	393
Partners costs	30,342	26,458
Other direct costs	9,559	5,680
	<u>221,495</u>	<u>255,136</u>
Grant funding of activities (see note 8)	164,015	41,229
<b>Share of support and governance costs (see note 9)</b>		
Support	93,466	111,609
Governance	7,880	9,639
	<u>486,856</u>	<u>417,613</u>
<b>Analysis by fund</b>		
Unrestricted funds	111,731	74,808
Restricted funds	375,125	342,805
	<u>486,856</u>	<u>417,613</u>

### 8 Grants payable

	Charitable activities 2025 £	Charitable activities 2024 £
Grants to institutions:		
Deafkidz International - South Africa	136,724	-
Slum Soccer India	17,200	41,229
FESF Pakistan	3,750	-
Hope and Homes For Children	5,559	-
Other	782	-
	<u>164,015</u>	<u>41,229</u>

-

# DEAFKIDZ INTERNATIONAL

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

### 9 Support costs allocated to activities

	2025	2024
	£	£
Staff costs	55,552	84,140
Advertising	5,528	1,375
Subscriptions	596	478
Rent	12,187	15,168
Phone and internet	885	675
Stationery and post	2,288	990
IT software and consumables	6,122	3,642
Training and recruitment	1,197	2,098
Bank fees and foreign exchange losses	945	-
Payroll costs	5,776	-
Office costs, meeting costs and sundries	2,389	3,043
Governance costs	7,881	9,639
	<u>101,346</u>	<u>121,248</u>
	<u><u>101,346</u></u>	<u><u>121,248</u></u>
<b>Analysed between:</b>		
Charitable activities	101,346	121,248
	<u><u>101,346</u></u>	<u><u>121,248</u></u>

	2025	2024
	£	£
<b>Governance costs comprise:</b>		
Independent examination or audit fees	3,694	7,800
Legal and professional	1,470	370
Trustees' expenses	2,717	251
Payroll costs	-	1,218
	<u>7,881</u>	<u>9,639</u>
	<u><u>7,881</u></u>	<u><u>9,639</u></u>

### 10 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year, but 5 of them were reimbursed a total of £2,717 in travel and subsistence expenses (2024 - 2 were reimbursed £251).

### 11 Employees

The average monthly number of employees during the year was:

	2025	2024
	Number	Number
	4	4
	<u><u>4</u></u>	<u><u>4</u></u>

# DEAFKIDZ INTERNATIONAL

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

---

11 Employees	(Continued)	
Employment costs	2025 £	2024 £
Wages and salaries	126,132	183,108
Social security costs	5,721	8,397
Other pension costs	2,333	3,035
	<u>134,186</u>	<u>194,540</u>

There were no employees whose annual remuneration was more than £60,000.

### Remuneration of key management personnel

The remuneration of key management personnel was as follows:

	2025 £	2024 £
Aggregate compensation	<u>15,542</u>	<u>55,097</u>

### 12 Gains and losses on investments

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Gains/(losses) arising on:		
Revaluation of investments	<u>787</u>	<u>628</u>

### 13 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

# DEAFKIDZ INTERNATIONAL

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

### 14 Tangible fixed assets

	Computers £
<b>Cost</b>	
At 1 April 2024	23,094
Disposals	(23,094)
	<u>          </u>
At 31 March 2025	-
	<u>          </u>
<b>Depreciation and impairment</b>	
At 1 April 2024	23,094
Eliminated in respect of disposals	(23,094)
	<u>          </u>
At 31 March 2025	-
	<u>          </u>
<b>Carrying amount</b>	
At 31 March 2025	-
	<u>          </u>
At 31 March 2024	-
	<u>          </u>

### 15 Fixed asset investments

	Listed investments £	Cash in portfolio £	Total £
<b>Cost or valuation</b>			
At 1 April 2024	47,121	4,294	51,415
Additions	12,836	-	12,836
Valuation changes	459	-	459
Cash movements	-	(2,592)	(2,592)
Disposals	(10,305)	-	(10,305)
	<u>          </u>	<u>          </u>	<u>          </u>
At 31 March 2025	50,111	1,702	51,813
	<u>          </u>	<u>          </u>	<u>          </u>
<b>Carrying amount</b>			
At 31 March 2025	50,111	1,702	51,813
	<u>          </u>	<u>          </u>	<u>          </u>
At 31 March 2024	47,121	4,294	51,415
	<u>          </u>	<u>          </u>	<u>          </u>

### 16 Debtors

	2025 £	2024 £
<b>Amounts falling due within one year:</b>		
Trade debtors	782	-
Other debtors	10,818	8,834
Prepayments and accrued income	1,507	1,926
	<u>          </u>	<u>          </u>
	13,107	10,760
	<u>          </u>	<u>          </u>

# DEAFKIDZ INTERNATIONAL

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

#### 17 Creditors: amounts falling due within one year

	2025 £	2024 £
Other taxation and social security	-	1,576
Trade creditors	391	730
Other creditors	510	-
Accruals and deferred income	3,910	9,478
	<u>4,811</u>	<u>11,784</u>

#### 18 Retirement benefit schemes

	2025 £	2024 £
<b>Defined contribution schemes</b>		
Charge to profit or loss in respect of defined contribution schemes	2,333	3,035
	<u>2,333</u>	<u>3,035</u>

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

#### 19 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 April 2024 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2025 £
Oak Foundation	31,476	131,879	(99,070)	-	64,285
St James Foundation	2,500	-	(2,500)	-	-
Comic Relief India	4,395	35,000	(33,629)	-	5,766
Zambia Consultant Audiologist	1,244	-	(1,244)	-	-
Safe Online digital games	78,966	-	(52,131)	-	26,835
Ukraine Appeal	5,559	-	(5,559)	-	-
Good Gifts	1,262	-	(914)	-	348
Safe Online No 2	80,025	209,947	(196,808)	-	93,164
Green Donation	-	3,985	(4,131)	146	-
Wototo Network Project Kenya	-	4,882	(4,882)	-	-
	<u>205,427</u>	<u>385,693</u>	<u>(400,868)</u>	<u>146</u>	<u>190,398</u>

# DEAFKIDZ INTERNATIONAL

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

### FOR THE YEAR ENDED 31 MARCH 2025

#### 19 Restricted funds (Continued)

Previous year:	At 1 April 2023 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2024 £
Oak Foundation	8,760	131,055	(108,339)	-	31,476
St James Foundation	2,500	-	-	-	2,500
Comic Relief India	41,869	46,616	(84,090)	-	4,395
Zambia Consultant Audiologist	3,101	-	(1,857)	-	1,244
Ukraine Appeal	-	80,454	(1,488)	-	78,966
Ukraine Appeal	5,559	-	-	-	5,559
Good Gifts	1,741	1,903	(2,382)	-	1,262
End Violence Safe Online 2	-	224,674	(144,649)	-	80,025
	<u>63,530</u>	<u>484,702</u>	<u>(342,805)</u>	<u>-</u>	<u>205,427</u>

The purpose of material restricted funds are as follows:

Oak Foundation - Capacity and organisational development costs

Comic Relief India - Safeguarding and protection of deaf street children

Zambia Audiology Training - Audiology training of one nurse/clinical office from Zambia

End Violence Safe Online - development of an educational, accessible digital games platform called DeafKidz Defenders to help young deaf children stay safe from online abuse, to be piloted in South Africa and Pakistan

#### 20 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 April 2024 £	Incoming resources £	Resources expended £	Transfers £	Gains and losses £	At 31 March 2025 £
General funds	189,504	78,503	(129,219)	(146)	787	139,429
	<u>189,504</u>	<u>78,503</u>	<u>(129,219)</u>	<u>(146)</u>	<u>787</u>	<u>139,429</u>
Previous year:	At 1 April 2023 £	Incoming resources £	Resources expended £	Transfers £	Gains and losses £	At 31 March 2024 £
General funds	192,809	82,695	(86,628)	-	628	189,504
	<u>192,809</u>	<u>82,695</u>	<u>(86,628)</u>	<u>-</u>	<u>628</u>	<u>189,504</u>

# DEAFKIDZ INTERNATIONAL

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

### 21 Analysis of net assets between funds

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £
<b>At 31 March 2025:</b>			
Investments	51,814	-	51,814
Current assets/(liabilities)	87,615	190,398	278,013
	<u>139,429</u>	<u>190,398</u>	<u>329,827</u>
	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
<b>At 31 March 2024:</b>			
Investments	51,415	-	51,415
Current assets/(liabilities)	138,089	205,427	343,516
	<u>189,504</u>	<u>205,427</u>	<u>394,931</u>

### 22 Operating lease commitments

#### Lessee

At the reporting end date the charity had outstanding commitments for future minimum lease payments under non-cancellable operating leases, which fall due as follows:

	2025 £	2024 £
Within one year	<u>2,880</u>	<u>-</u>

### 23 Related party transactions

#### Transactions with related parties

During the year the charity entered into the following transactions with related parties:

Deafkidz International South Africa (DKI SA) is a registered nonprofit organisation in South Africa. DKI SA and the charity share a number of trustees. During the year the charity made grants to DKI SA totalling £136,724 (2024: £nil), and received income from DKI SA totalling £782 (2024: £nil). At the year end, a balance of £10,641 (2024: £nil) was owed from DKI SA to the charity.

## Tamper Verification

To check if this file has been modified after being signed, please go to:

<https://www.encyro.com/my/esign/verify>

Upload the file. The result will indicate if the file contents have been tampered with.

### File 1 of 2: DeafKidz International accounts 31 March 2025.pdf

## Signed By

**Signer:** Steve Crump (Steve.crump@deafkidzinternational.org)

**Identity Check:** Email Authentication

**Signature Type:** Typed

**Time Zone:** UTC+01:00, Europe/London (British Summer Time)

**Signer:** Michelle Westbury (michelle@westandberry.co.uk)

**Identity Check:** Login with account

**Signature Type:** Typed

**Time Zone:** UTC+01:00, Europe/London (British Summer Time)

## Event Log

**Oct 3, 2025, 5:04:19 PM** - Email notification sent to Steve Crump (Steve.crump@deafkidzinternational.org).

**Oct 3, 2025, 5:04:19 PM** - Email notification delivered to Steve Crump (Steve.crump@deafkidzinternational.org).

**Oct 5, 2025, 9:15:47 PM** - Steve Crump (Steve.crump@deafkidzinternational.org) viewed the document(s), from 86.171.133.196.

**Oct 5, 2025, 9:17:21 PM** - Steve Crump (Steve.crump@deafkidzinternational.org) electronically signed or completed the document(s), from 86.171.133.196.

**Oct 5, 2025, 9:17:39 PM** - Steve Crump (Steve.crump@deafkidzinternational.org) opened the email notification (estimated), from 2a00:23c6:abc5:9901:6502:2a8:b45e:6e91.

**Oct 5, 2025, 9:17:48 PM** - Email notification delivered to Michelle Westbury (michelle@westandberry.co.uk).

**Oct 5, 2025, 9:17:48 PM** - Email notification sent to Michelle Westbury (michelle@westandberry.co.uk).

**Oct 6, 2025, 9:15:29 AM** - Michelle Westbury (michelle@westandberry.co.uk) opened the email notification (estimated), from 81.151.100.212.

**Oct 6, 2025, 9:15:36 AM** - Michelle Westbury (michelle@westandberry.co.uk) viewed the document(s), from 81.151.100.212.

**Oct 6, 2025, 9:16:11 AM** - Michelle Westbury (michelle@westandberry.co.uk) electronically signed or completed the document(s), from 81.151.100.212.

END OF LOG

**DEAFKIDZ INTERNATIONAL**

England & Wales - Charity number 1151219

---

# Accounts

---

**REGISTERED COMPANY NUMBER: 07922360 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1151219**

**REPORT OF THE TRUSTEES AND**  
**FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024**  
**FOR**  
**DEAFKIDZ INTERNATIONAL**

Chariot House Limited  
Chartered Accountants and Statutory Auditor  
44 Grand Parade  
Brighton  
BN2 9QA

THURSDAY



A16 \*ADGTB69D\* #7  
28/11/2024  
COMPANIES HOUSE

**DEAFKIDZ INTERNATIONAL**

**CONTENTS OF THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

---

	<b>Page</b>
<b>Report of the Trustees</b>	1 to 10
<b>Report of the Independent Auditors</b>	11 to 14
<b>Statement of Financial Activities</b>	15
<b>Balance Sheet</b>	16
<b>Cash Flow Statement</b>	17
<b>Notes to the Cash Flow Statement</b>	18
<b>Notes to the Financial Statements</b>	19 to 29

---

**DEAFKIDZ INTERNATIONAL (REGISTERED NUMBER: 07922360)**

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2024**

---

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**DEAFKIDZ INTERNATIONAL (REGISTERED NUMBER: 07922360)**

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2024**

---

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

The charity's vision is a world where all deaf children and young people are able to live safely, without fear of abuse and exploitation. Deafkidz International works to respond to the safeguarding and protection needs of deaf children and young people. We are committed to delivering accessible solutions through programmes of education and advocacy, all aimed at reducing the risk that deaf children have of experiencing physical, sexual, emotional abuse and neglect. We work with children directly, their caregivers, teachers, professionals and governments to create opportunities and environments where deaf children are able to prosper and fully realise their potentials.

Deafness is the third largest disability globally with 466 million deaf people worldwide, yet it remains the least resourced. The abuse and exploitation of deaf children is endemic, with deaf children three times more likely to be abused than hearing children, but safeguarding and protection networks lack the means to support deaf survivors/victims of abuse and deaf children at risk. The charity seeks to address the vital gaps in meeting the safeguarding and protection needs of deaf children and reducing risk and vulnerability while supporting deaf children and young people to lead their fullest lives. Drawing its authority from the UN Convention on the Rights of the Child (CRC) and the UN Convention on the Rights of Persons with Disabilities (CRPD) and the Sustainable Development Goals (SDGs) which guides the international development agenda, DeafKidz International aims to promote and realise the rights of deaf children as enshrined, endorsed and promoted in international legislation.

**Values**

DeafKidz International is a **deaf-led** organization where deaf CYP are central to all aspects of our organization, influencing and informing our work. We are committed to the integration of deaf and hearing people, through which we 'normalise' being deaf, reduce stigma and promote **deaf inclusion**. We recognise and celebrate the **diversity** of deaf people and deaf communities and adopt and advocate a **total communication approach**, believing every deaf person has the right to choose and use their preferred mode of communication. We are **evidence-led**, guided by the lived experience of deaf people and informed by the learning and impact of our work, strategies and approaches. We consider **sustainability** right from the outset, aiming to embed our work in local structures and investing in enhancing the skills and capacities of local communities and partners.

We take a **rights-based approach**, promoting and protecting human rights, and stand for non-discrimination and equal opportunities for everyone regardless of age, disability, gender, race, religion, sexual orientation, socio-economic status or any other basis while also recognizing the barriers and inequalities faced by certain groups due to stigma, stereotypes, marginalization and power imbalances. At our core, we are an organization that treats everyone we come in contact with **decency, respect and dignity**.

**Our Strategic Aims and Objectives 2023-26**

Our 3-year strategy (2023/24 to 2025/26) sees us working in 8 low-resource countries - with deaf children directly, with their caregivers and with nation state governments. In these geographies, we strive to create environments where deaf children are valued and protected from harm.

Our areas of focus are:

**1. Skills Development**

- o Teaching deaf **children** the skills to keep themselves safe from abuse at school, home and in their wider communities.
- o Bringing vital knowledge and tools to the **caregivers** of deaf children to increase their awareness of child safeguarding. Aiming to enable them to create a safer environment for their child, and, to take an active role in championing their child (including advocacy training to enable them to challenge societal norms in their communities).
- o Training **teachers** of the deaf - providing them with the knowledge they need to educate the children in their care about safety and abuse, and instilling confidence to respond to a safeguarding disclosure.
- o Enhancing our e-Learning platforms providing safeguarding education for all **professionals** working with deaf children.
- o Creating real opportunities for caregivers of deaf children to acquire **sign language**, allowing communication and bonding with their children, including language specific to safeguarding.

**DEAFKIDZ INTERNATIONAL (REGISTERED NUMBER: 07922360)**

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2024**

---

**2. Advocacy**

- o **Schools** - guiding schools on safeguarding policies/pathways and strengthening the safeguarding values in schools (many being residential schools).
- o **Communities** - engaging key stakeholders in the wider communities where deaf children live. These will include faith leaders, tribal leaders, and municipal leaders (local government structures).
- o **Government** - driving the inclusion of safeguarding specific teaching to be included in the national curriculum for Deaf children, challenging the exclusion of deaf children in government social support and legal systems and working with them to remove barriers.

Deaf children everywhere deserve to live a life where their wellbeing is cherished, and their worth is seen. Together, we can build this world.

**Public benefit**

The trustees confirm that they have due regard to the Charity Commission's guidance on public benefit. The main activities undertaken to further the charity's purposes for the public benefit are set out in this report.

**Grantmaking**

In some circumstances, grants may be made to third party non-government organisations or other charities where this enables DeafKidz International to further pursue its charitable objectives.

Grants are only considered if the non-governmental organisation or other charity meets the following criteria:

- It has registered with the relevant government authorities.
- The objectives of the proposal are compatible with DeafKidz International's mission statement and objectives.
- Clear safeguarding policy in action and all requisite codes of conduct.

A formal Memorandum of Understanding / Agreement is signed with DeafKidz International.

**DEAFKIDZ INTERNATIONAL (REGISTERED NUMBER: 07922360)**

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2024**

---

**STRATEGIC REPORT**

**Achievement and performance**

**Charitable activities**

In 2023-24, the charity finds itself reporting yet another year of success as we move forward our agenda of protecting deaf children across the world.

**1. Prevention and mitigation of abuse against deaf children, young people and vulnerable adults**

In the financial year 2023-24, we have committed our Strategic focus to be aligned with the child protection programmes that we already know are working well - our work will be achieved through working with deaf children directly, with their caregivers and with nation state governments.

**DEAFKIDZ GOAL! INDIA**

DeafKidz Goal India is a three-year pilot project, funded by Comic Relief and implemented in partnership with Slum Soccer, delivering life skills through the platform of football coaching for deaf children and young people in Nagpur, central India. The programme duration was 2019 - 2022 but a 1 year extension was granted due to the interruption of Covid-19; the project end date was 30 September 2023. In total, the Comic Relief funding enabled DK! to impact 285 deaf CYP and 170 duty bearers, with a further 48 deaf young people receiving leadership training.

**PROJECT UPDATE FOR THE PERIOD**

This reporting period saw the conclusion of our work on DKG! in Nagpur. This included all project closure activities and a dissemination event in October 2023. We performed an evaluation on the overall project in July 2023, this was testament to the breadth of the impact of DKG! - some highlights of the evaluation showed significant increases in:

- Awareness of rights
- Feelings of worth
- Feelings of being respected
- Physical fitness and mental wellbeing
- Future aspirations

Our fundraising team now seek funding to scale our partnership work in India and also to bring the DKG! programme to the African continent. We have received an additional extension of funding from Comic Relief which will see a further rollout of DKG! in India. This implementation will commence start in the next reporting period.

**DEAFKIDZ DEFENDERS**

DK Defenders is an innovative, early intervention, digital, educational resource for deaf children aged 6-11, empowering them to stay safe from abuse and exploitation in person and online. The tools are used teach deaf children how to recognise abuse, say no and to seek help. This programme was piloted in 2022 with 600 children in South Africa and Pakistan and showed excellent impact evidenced by our robust evaluation of the programme. The programme also includes educational modules for teachers of the deaf.

**PROJECT UPDATE**

We were granted funding from Safe Online for the further rollout of our DKD programme from May 2023 to April 2025. Our commitment is to deliver DKD to 1600 children, 137 teachers, 150 caregivers, in 32 Schools in South Africa, Zambia and Pakistan. We have undertaken careful project planning and begun the implementation of this work with the training of 55 teachers, we have also educated and empowered 190 deaf children with the skills to recognise abuse and seek help. We have also enhanced our curriculum materials and training resources, and we have created a curriculum for parent training, we see this as a vital addition to the DKD programme.

**PROFESSIONALS TOOLKIT**

This is a digital platform for professionals to access six e-learning modules which will help them become deaf aware and better able to respond to the protection needs of deaf children in their day-to-day work. The professionals' toolkit is targeted towards any professional who may encounter a deaf child, for example, teachers, child protection officers, police officers, social workers, therapists etc. There are six strong modules with rich content to equip professionals to be confident in identifying and meeting the needs of deaf children. The modules will up-skill them, increasing their knowledge/awareness of the needs of deaf children, enabling them to play vital safeguarding/protection roles in their lives.

**DEAFKIDZ INTERNATIONAL (REGISTERED NUMBER: 07922360)**

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2024**

---

**PROJECT UPDATE**

The eLearning platform was completed in this reporting period and went live in October 2023. We did reach out to all of our networks for encourage the use of the platform but, unfortunately, did not have a large uptake. The next reporting period will see us actively marketing this tool to promote its use.

**2. Ear and Hearing Care work**

**BATOD PROJECT - Audiology Refreshers**

DKI has been the co-ordinating partner of a BATOD (British Association of Teachers of the Deaf) initiative to update a series of audiology refresher articles - these articles have been written to give Teachers of the Deaf, students and other professionals working with deaf children, access to quick and ready content basic audiological knowledge and practices.

**PROJECT UPDATE**

Our DKI Consultant, Imran Mulla, has been instrumental in getting the Audiology Refreshers re-write progresses through this period. He has been working closely with BATOD and has been the driver of a working party group for each of the 6 Module topics and all essential associated activities. The resource was successfully completed and launched in September 2023.

**3. Building a robust and sustainable organisation**

**RESTRUCTURE AND REGISTRATION AS A NON-PROFIT COMPANY IN SOUTH AFRICA**

In December 2023, the Board approved a restructure of DKI which has seen the centre of gravity of the organization move to the Global South. The restructure resulted in the redundancy of one member of staff in the UK and the hiring of new positions in South Africa. Aligned with this, we have also registered DeafKidz International in South Africa - our registration date was the 9th April 2024 which marks a significant milestone for DKI. We have since hired an Office Manager, Project Co-Ordinator and Training Lead in South Africa (in KwaZulu-Natal and Gauteng). The intention of these hires was to build capacity into DKI and to strengthen the organisation so as to ensure both quality assurance and sustainability. Furthermore, to build more structured HR and Finance capabilities. The decentralisation of our operational activities to South and Southern Africa means that we gain a better understanding of the needs of our beneficiaries, it allows us to better network with stakeholders on the ground and brings about a shift in power dynamics. Our core Fundraising and Finance functions will remain in the UK.

**DEAFKIDZ INTERNATIONAL (REGISTERED NUMBER: 07922360)**

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2024**

---

**STRATEGIC REPORT**

**Achievement and performance**

**Fundraising activities**

Over the past few years, we have seen a shift in the international development sector. Traditional sources such as grant funding, which DKI is heavily reliant on, particularly for restricted income, are narrowing. Funding from UK Trusts and Foundations (for both restricted and unrestricted income) is either shrinking or being diverted to local UK giving / charities known to Trusts or for emergency appeals such as Covid pandemic / International Conflicts/Natural Disasters etc. There has been focus on the 'shift in power' from large institutional funders providing grants directly to local NGOs overseas rather than through UK registered organisations. This has made any open calls/funding rounds highly competitive.

We have in response to this looked at other streams of income such as Community / Events fundraising. Whilst Corporate and High Net worth Individuals have huge potential, being a small charity, there is a lot of groundwork to be done, and will take significant time to build new connections and relationships before we can see this income stream grow.

This year we have continued to focus on Community Fundraising as this has potential to bring in regular unrestricted income and provide much needed networking opportunities to raise DKI's profile and connections (in turn helping to grow corporate and major giving). In September 2023, we held our first Charity Gala ball at The Grand Hotel in Brighton, it was a successful event attended by two of our ambassadors, Rachel Shenton and Tasha Gouri. We also held many planning activities for our inaugural Golf Day at the Dyke Golf Club, this is planned to take place on the 6th June 2024, we anticipate a successful event and for further growth for this to become an annual event. We have further planned for our second Manchester United Legends Football match to take place in November 2024.

In the 2023-24 FY, following expense negotiation, we secured another 3-year core grant from The Oak Foundation with a total value of £397,631, starting on the 1 August 2024. This will enable further programmatic work and organisational strengthening.

In addition, we have worked with Brighton & Sussex Medical Schools to develop a multi-disciplinary programme that looks to explore new approaches for ear and hearing care in Zambia, Malawi and Cambodia coupled with programming that develops a digital sign language dictionary to empower deaf communities. Funded by NIHR, the scheme of works will commence in September 2024.

**Financial review**

**Financial position**

Total income for 2023- 2024 was £567,397. We have a deficit for the period on our unrestricted fund of £3,305, and a surplus on our Restricted funds of £141,897 after transfers. Our Unrestricted fund balance carried forward at year end is £189,504 and total Restricted Fund balances carried forward are £205,427.

This strong financial result for the period is reflected in a continuing strong liquidity position shown on our Balance Sheet at year end, with Cash balances held of £344,540, and cash representing 87% of our net assets.

**Reserves policy**

DeafKidz International has a reserves policy which aims to hold a minimum of £60,000, or 3 months running costs whichever is the greater, in unrestricted reserves. Currently, 3 months running costs would equate to approximately £70,000. We have just slightly reduced our unrestricted reserves balances over the year and at year end held approximately 8.2 months running costs in unrestricted reserves.

Due to the highly volatile and uncertain sector environment at the moment, with funding opportunities continuing to be challenging within the international funding environment, and a highly volatile international situation, etc, we have maintained our reserves to help protect us against future unforeseen shocks.

**DEAFKIDZ INTERNATIONAL (REGISTERED NUMBER: 07922360)**

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2024**

---

**STRATEGIC REPORT**

**Principal risks and uncertainties**

All significant activities undertaken are subject to a risk assessment as part of the initial programme and project design. Major risks are identified and ranked in terms of their potential impact and likelihood. Major risks, for this purpose, are those that may have a significant effect on:

- Operational performance, including risks to our personnel, volunteers and beneficiaries
- Achievement of our aims and objectives
- Meeting the expectations of our beneficiaries or supporters

The Trustees review these risks through regular Board consultation and an annual review exercise. Within this they assess whether adequate systems and procedures are in place to manage the risks identified, recognising that some areas of our work require the acceptance and management of risk if our key objectives are to be achieved. Where appropriate, risks are covered by insurance. The Trustees consider the principal risk to be:

- Lack of unrestricted funds with which to fund core costs

This risk is managed in the following way:

- Investment in fundraising for unrestricted funds

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

**Charity constitution**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

In the event of the company being wound up members are required to contribute an amount not exceeding £1.00. The Board of Trustees agrees that the Chief Executive and appointed staff and consultants are authorised to represent the Trust and act on its behalf on all matters of day-to-day management of programme implementation, business development, monitoring & evaluation and financial management, in line with its Delegation of Authority policy. Control over these powers is exercised by the Board of Trustees through its regular oversight of the work of the charity including through regular processes of reporting at Board meetings, agreement of the organisational strategy, budget, and appropriate consultation.

DeafKidz International has a number of Ambassadors:

- Honorary President The Lord Bruce of Bennachie KT PC
- Global Ambassador Colin Allen AM
- Global Ambassador Rachel Shenton
- Global Ambassador Kevin Walker
- Global Ambassador Raymond Antrobus
- Global Ambassador Tasha Gouri
- Global Ambassador Scott Garthwaite

**DEAFKIDZ INTERNATIONAL (REGISTERED NUMBER: 07922360)**

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2024**

---

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Recruitment and appointment of new trustees**

New trustees are appointed at duly convened meetings for a period of three years. after which they are eligible for re-election for a further three years. The recruitment, selection and induction of new trustees is managed by the chair and vice chair in association with the wider board. This process looks to ensure the size of the board, its skills mix, diversity, structure and effectiveness works to support the vision and mission of DeafKidz International.

Following the appointment of new members, an induction programme is arranged which aims to give the individuals the information and tools they need to fulfil their legal obligations as well as play an effective role on the Board. The induction involves briefing documents, access to staff, visits to the UK office and where appropriate, visits to DeafKidz International field programmes. During the term of office of trustees, opportunities for on-going training are offered either through specifically arranged sessions or recommended reading lists, training courses and webinars.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company number**

07922360 (England and Wales)

**Registered Charity number**

1151219

**Registered office**

44 Grand Parade  
Brighton  
East Sussex  
BN2 9QA

**Trustees**

Stephen John Crump  
Christine McPherson (resigned 12/12/2023)  
Aarti Joshi  
Eleanor Jane Crossley  
Emma Gilbert  
Maria Grazia Zedda (resigned 30/6/2023)  
David Michael Wise (resigned 4/11/2023)  
Craig Orrock (resigned 30/6/2023)  
Lyley Jones  
Craig Andrew Crowley (appointed 10/7/2023)

**Company Secretary**

Steve Crump

**Senior Statutory Auditor**

Shona Wardrop C.A

**Auditors**

Chariot House Limited  
Chartered Accountants and Statutory Auditor  
44 Grand Parade  
Brighton  
BN2 9QA

**Chief Executive**

Debra Clelland

**DEAFKIDZ INTERNATIONAL (REGISTERED NUMBER: 07922360)**

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2024**

---

**THANK YOU**

In 2023 - 2024 we continued to build and realise the DeafKidz International mission. We continue to reach children and young people who by virtue of their deafness are at risk and vulnerable. But we couldn't have done it without the backing, commitment and generosity of everyone who has donated, fundraised or offered their support and collaboration in many ways during the year. We will continue to build this organisation, deaf led and authentic, so that no deaf child, young person or vulnerable adult has to endure the agony of abuse.

**Funding partners**

Comic Relief  
Safe Online  
Michael Hall Consultants Ltd  
Oak Foundation  
Peacock Charitable Trust  
People for People Worldwide  
Phat Pasty  
St. James's Place Charitable Foundation  
UNICEF  
The W. L Pratt Charitable Trust  
Weil, Gotshal & Manges (London) LLP  
Stevens & Bolton LLP

**Implementing partners and collaborators**

Action Deafness, UK  
Arthur Davison Children's Hospital, Ndola, Zambia  
Beit Cure Hospital, Lusaka, Zambia  
British Association of Teachers of the Deaf (BATOD), UK  
Child Helpline International  
Chilengwa Primary School, Ndola, Zambia  
Children in Need Network, Zambia  
Deaf Reach, Pakistan  
Edward Francis Small Teaching Hospital, Banjul, The Gambia  
Hope and Homes for Children, UK  
Kamba Primary School, Ndola, Zambia  
Kamuzu Central Hospital, Lilongwe, Malawi  
Kansenshi Primary School, Ndola, Zambia  
Kwa-Zulu Natal Deaf Association, South Africa  
Litmus Games, UK  
Malawi National Association of the Deaf (MANAD), Malawi  
Manchester United Football Club Foundation  
Ministry of Education, Science and Technology, Zambia  
Ministry of Health, Malawi  
Ministry of Health, Zambia  
Ndola District Education Board, Zambia  
nWise, Sweden  
ProtectUsKidz, USA  
Queen Elizabeth Central Hospital, Blantyre, Malawi  
Slum Soccer, Nagpur, India  
St. John's School for the Deaf, Serrakunda, The Gambia  
Thrive, South Africa  
University of Pretoria, South Africa  
University Teaching Hospital, Lusaka, Zambia  
WePROTECT Global Alliance  
XRAI Glass  
Zambia Deaf Youth and Women, Ndola, Zambia

**DEAFKIDZ INTERNATIONAL (REGISTERED NUMBER: 07922360)**

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2024**

---

**STATEMENT OF TRUSTEES' RESPONSIBILITIES**

The trustees (who are also the directors of Deafkidz International for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

**AUDITORS**

The auditors, Chariot House Limited, will be proposed for re-appointment at the forthcoming Annual General Meeting.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on ~~25 November 2024~~ and signed on the board's behalf by:

*Steve Crump*

.....  
Stephen John Crump - Trustee

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF  
DEAFKIDZ INTERNATIONAL**

---

**Opinion**

We have audited the financial statements of Deafkidz International (the 'charitable company') for the year ended 31 March 2024 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2024 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

**Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Conclusions relating to going concern**

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

**Other information**

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

**Opinions on other matters prescribed by the Companies Act 2006**

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF  
DEAFKIDZ INTERNATIONAL**

---

**Matters on which we are required to report by exception**

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to take advantage of the small companies exemption from the requirement to prepare a Strategic Report or in preparing the Report of the Trustees.

**Responsibilities of trustees**

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF  
DEAFKIDZ INTERNATIONAL**

---

**Our responsibilities for the audit of the financial statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Based on our understanding of the charity and its activities, and through discussion with the trustees and management, we identified the principal risks of material misstatement both at the financial statement level and at the assertion level.

We considered these risks in the light of various factors including the level of complexity, subjectivity, uncertainty, potential management bias, fraud, materiality and any other relevant factors. We considered the extent to which these would have a material impact on the financial statements and designed our audit work accordingly.

In identifying and assessing risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, our procedures included the following:

- We obtained an understanding of the legal and regulatory framework that the charity operates in, focusing on those laws and regulations that had a material effect on the financial statements or that had a fundamental effect on the operations of the charity from our professional and sector experience.

- We performed analytical procedures to identify any unusual or unexpected relationships that may indicate risks of material misstatement due to fraud, and reviewed significant or unusual transactions to identify their underlying supporting rationale

- We inspected the minutes of meetings of those charged with governance, and made direct enquiries of management and the board of trustees concerning the charity's policies and procedures relating to:

- o Identifying, evaluating, and complying with laws and regulations and whether they were aware of any instances of non-compliance;

- o Detecting and responding to the risks of fraud and whether they have knowledge of any actual, suspected, or alleged fraud;

- o The internal controls established to mitigate risks related to fraud or non-compliance with laws and regulations.

In addressing the risk of fraud through management override of controls, we tested the appropriateness of journal entries and other adjustments, assessed whether the judgements made in making accounting estimates were indicative of a potential bias and tested significant transactions that were unusual or those outside the normal course of business.

We also

- discussed and reviewed the charity's business model and forward planning to assess going concern

- communicated applicable laws and regulations throughout the audit team and remained alert to any indications of non-compliance throughout the audit.

- reviewed the financial statement disclosures and tested these to supporting documentation to assess compliance with applicable laws and regulations.

- Carried out substantive testing on income and expenditure

- Re-performed reconciliations of control accounts, and recalculated items such as depreciation

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation.

This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF  
DEAFKIDZ INTERNATIONAL**

---

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at [www.frc.org.uk/auditorsresponsibilities](http://www.frc.org.uk/auditorsresponsibilities). This description forms part of our Report of the Independent Auditors.

**Use of our report**

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

*Shona Wardrop*

Shona Wardrop C.A (Senior Statutory Auditor)  
for and on behalf of Chariot House Limited  
Chartered Accountants and Statutory Auditor  
44 Grand Parade  
Brighton  
BN2 9QA

26 November 2024

Date: .....

**DEAFKIDZ INTERNATIONAL****STATEMENT OF FINANCIAL ACTIVITIES**  
**(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)**  
**FOR THE YEAR ENDED 31 MARCH 2024**

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	61,165	484,702	545,867	349,462
<b>Charitable activities</b>	4				
Charitable activities		18,830	-	18,830	54,746
Investment income	3	2,700	-	2,700	1,882
<b>Total</b>		<u>82,695</u>	<u>484,702</u>	<u>567,397</u>	<u>406,090</u>
<b>EXPENDITURE ON</b>					
Raising funds	5	11,820	-	11,820	11,919
<b>Charitable activities</b>	6				
Charitable activities		74,808	342,805	417,613	550,042
<b>Total</b>		<u>86,628</u>	<u>342,805</u>	<u>429,433</u>	<u>561,961</u>
Net gains/(losses) on investments		628	-	628	(4,763)
<b>NET INCOME/(EXPENDITURE)</b>		<u>(3,305)</u>	<u>141,897</u>	<u>138,592</u>	<u>(160,634)</u>
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		192,809	63,530	256,339	416,973
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>189,504</u></u>	<u><u>205,427</u></u>	<u><u>394,931</u></u>	<u><u>256,339</u></u>

The notes form part of these financial statements

**DEAFKIDZ INTERNATIONAL (REGISTERED NUMBER: 07922360)**

**BALANCE SHEET**  
**31 MARCH 2024**

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
<b>FIXED ASSETS</b>					
Investments	14	51,415	-	51,415	50,787
<b>CURRENT ASSETS</b>					
Debtors	15	10,760	-	10,760	5,330
Cash at bank and in hand		139,113	205,427	344,540	233,861
		<u>149,873</u>	<u>205,427</u>	<u>355,300</u>	<u>239,191</u>
<b>CREDITORS</b>					
Amounts falling due within one year	16	(11,784)	-	(11,784)	(33,639)
<b>NET CURRENT ASSETS</b>		<u>138,089</u>	<u>205,427</u>	<u>343,516</u>	<u>205,552</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>189,504</u>	<u>205,427</u>	<u>394,931</u>	<u>256,339</u>
<b>NET ASSETS</b>		<u>189,504</u>	<u>205,427</u>	<u>394,931</u>	<u>256,339</u>
<b>FUNDS</b>	17				
Unrestricted funds				189,504	192,809
Restricted funds				205,427	63,530
<b>TOTAL FUNDS</b>				<u>394,931</u>	<u>256,339</u>

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 25 November 2024 and were signed on its behalf by:

*Steve Crump*

.....  
Stephen John Crump - Trustee

The notes form part of these financial statements

**DEAFKIDZ INTERNATIONAL**

**CASH FLOW STATEMENT**  
**FOR THE YEAR ENDED 31 MARCH 2024**

	Notes	2024 £	2023 £
<b>Cash flows from operating activities</b>			
Cash generated from operations	1	107,979	(149,117)
Net cash provided by/(used in) operating activities		<u>107,979</u>	<u>(149,117)</u>
<b>Cash flows from investing activities</b>			
Purchase of fixed asset investments		-	(3,431)
Sale of fixed asset investments		-	3,814
Interest received		969	-
Dividends received		1,731	1,882
Net cash provided by investing activities		<u>2,700</u>	<u>2,265</u>
<b>Change in cash and cash equivalents in the reporting period</b>			
		110,679	(146,852)
<b>Cash and cash equivalents at the beginning of the reporting period</b>		<u>233,861</u>	<u>380,713</u>
<b>Cash and cash equivalents at the end of the reporting period</b>		<u><u>344,540</u></u>	<u><u>233,861</u></u>

The notes form part of these financial statements

**DEAFKIDZ INTERNATIONAL**

**NOTES TO THE CASH FLOW STATEMENT**  
**FOR THE YEAR ENDED 31 MARCH 2024**

**1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES**

	2024	2023
	£	£
<b>Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)</b>	138,592	(160,634)
<b>Adjustments for:</b>		
(Gain)/losses on investments	(628)	4,763
Interest received	(969)	-
Dividends received	(1,731)	(1,882)
(Increase)/decrease in debtors	(5,430)	22,279
Decrease in creditors	(21,855)	(13,643)
<b>Net cash provided by/(used in) operations</b>	<u>107,979</u>	<u>(149,117)</u>

**2. ANALYSIS OF CHANGES IN NET FUNDS**

	At 1/4/23	Cash flow	At 31/3/24
	£	£	£
<b>Net cash</b>			
Cash at bank and in hand	233,861	110,679	344,540
	<u>233,861</u>	<u>110,679</u>	<u>344,540</u>
<b>Total</b>	<u>233,861</u>	<u>110,679</u>	<u>344,540</u>

The notes form part of these financial statements

**DEAFKIDZ INTERNATIONAL**

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

---

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

**Going Concern**

The company has prepared these accounts on a going concern basis as the trustees consider that there are no material uncertainties relating to going concern. The trustees have considered a minimum period of 12 months from the date of signing of the accounts.

**Critical accounting judgements and key sources of estimation uncertainty**

No critical accounting judgements have been made in the process of applying the accounting policies below.

There are no key assumptions concerning the future and other key sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

**Income**

**Incoming resources**

Income is recognised when: a) the charity has entitlement to the funds; b) any performance conditions attached to the items of income have been met; c) it is probable that the income will be received; d) the amount can be measured reliably.

**Donations**

Donations are accounted for as received. In the event that a donation is subject to fulfilling performance conditions before the charity is entitled to the funds, the income is deferred until either those conditions are met in full, or their fulfilment is wholly within the control of the charity and it is probable that those conditions will be fulfilled by the reporting period.

**Legacy income**

The charity recognises residuary legacy income at the earlier date of receipt or when the executors have determined that a payment can be made following the agreement of the estate's accounts, or on notification by the executors that payment will be made. Where legacies have been notified to the charity, or the charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

**Grant income; Income from charitable activities**

Income from charitable activities includes income received under contract or where entitlement to grant funding is subject to specific conditions and is recognised as earned. Grant funding included in this category provides funding to support activities and is recognised where there is entitlement, probability of receipt, and the amount can be measured with sufficient reliability.

**Earned and other income**

Income from investments is recognised on a receivable basis.

**DEAFKIDZ INTERNATIONAL**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 MARCH 2024**

---

**1. ACCOUNTING POLICIES - continued**

**Income**

Income from sales of publications and training courses are recognised as earned.

Income from events is only recognised in the year and period the event takes place. Until such time that the event takes place any such income is deferred to future periods.

Other incoming resources comprises one off and irregular income recognised using the same criteria for voluntary income.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 33% on cost

Equipment costing over £1,000 is capitalised as a fixed asset.

**Taxation**

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK Corporation Tax purposes. Accordingly the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Foreign currencies**

Assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction. Exchange differences are taken into account in arriving at the operating result.

**Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**DEAFKIDZ INTERNATIONAL**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 MARCH 2024**

**1. ACCOUNTING POLICIES - continued**

**Financial instruments**

The charity holds financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments include debtors and creditors.

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

**Fixed Asset Investments**

Investments are stated at fair value at the balance sheet date. The Statement of Financial Activities includes the net gains and losses arising on revaluations throughout the year. All gains and losses are calculated at the difference between the market value at the balance sheet date and the opening market value ( or purchase value if the date is later).

**2. DONATIONS AND LEGACIES**

	2024	2023
	£	£
Donations	63,068	114,832
Grants	482,799	234,630
	<u>545,867</u>	<u>349,462</u>

Grants received, included in the above, are as follows:

	2024	2023
	£	£
Comic Relief	46,616	72,419
St James Place Charitable Foundation	-	2,500
Oak Foundation	131,055	138,734
End Violence against Children	80,454	-
Arts and Humanities Research Council UK	-	17,559
Global Developments Indicator	-	3,418
End Violence 2	224,674	-
	<u>482,799</u>	<u>234,630</u>

**3. INVESTMENT INCOME**

	2024	2023
	£	£
Dividends	1,731	1,882
Deposit account interest	969	-
	<u>2,700</u>	<u>1,882</u>

**DEAFKIDZ INTERNATIONAL**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2024**

<b>4. INCOME FROM CHARITABLE ACTIVITIES</b>				
			2024	2023
			£	£
Fee income	Activity	Charitable activities	18,830	54,746
			<u>          </u>	<u>          </u>
<b>5. RAISING FUNDS</b>				
<b>Raising donations and legacies</b>				
			2024	2023
			£	£
Fundraising events			11,820	11,919
			<u>          </u>	<u>          </u>
<b>6. CHARITABLE ACTIVITIES COSTS</b>				
			Grant	
			funding of	
			activities	
			(see note	
			7)	
			Support	
			costs (see	
			note 8)	
			£	Totals
			£	£
Charitable activities	Direct	Costs	239,246	41,229
			<u>          </u>	<u>          </u>
			<u>          </u>	<u>          </u>
			<u>          </u>	<u>          </u>
			<u>          </u>	<u>          </u>
<b>7. GRANTS PAYABLE</b>				
			2024	2023
			£	£
Charitable activities			41,229	71,458
			<u>          </u>	<u>          </u>
The total grants paid to institutions during the year was as follows:				
			2024	2023
			£	£
Slum Soccer India			41,229	36,071
FESF Pakistan			-	6,569
Thrive South Africa			-	28,818
			<u>          </u>	<u>          </u>
			<u>          </u>	<u>          </u>
			<u>          </u>	<u>          </u>

**DEAFKIDZ INTERNATIONAL**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 MARCH 2024**

**8. SUPPORT COSTS**

	Management	Governance	Totals
	£	costs £	£
Charitable activities	<u>127,499</u>	<u>9,639</u>	<u>137,138</u>

**9. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	2024	2023
	£	£
Auditors Remuneration	<u>7,800</u>	<u>7,200</u>

**10. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

**Trustees' expenses**

	2024	2023
	£	£
Trustees' expenses	<u>251</u>	<u>696</u>

**11. STAFF COSTS**

	2024	2023
	£	£
Wages and salaries	183,108	166,826
Social security costs	8,397	12,124
Other pension costs	3,035	3,954
	<u>194,540</u>	<u>182,904</u>

The amount paid to key management personnel comprising gross salaries, employers national insurance and employers pension contributions totalled £55,097 (2023: £45,434)

The average monthly number of employees during the year was as follows:

2024	2023
<u>4</u>	<u>5</u>

No employees received emoluments in excess of £60,000.

**DEAFKIDZ INTERNATIONAL**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 MARCH 2024**

12. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES	Unrestricted fund £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	105,933	243,529	349,462
<b>Charitable activities</b>			
Charitable activities	54,746	-	54,746
Investment income	1,882	-	1,882
<b>Total</b>	<u>162,561</u>	<u>243,529</u>	<u>406,090</u>
<b>EXPENDITURE ON</b>			
Raising funds	11,919	-	11,919
<b>Charitable activities</b>			
Charitable activities	53,194	496,848	550,042
<b>Total</b>	<u>65,113</u>	<u>496,848</u>	<u>561,961</u>
Net gains/(losses) on investments	<u>(4,763)</u>	-	<u>(4,763)</u>
<b>NET INCOME/(EXPENDITURE)</b>	92,685	(253,319)	(160,634)
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	100,124	316,849	416,973
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u><u>192,809</u></u>	<u><u>63,530</u></u>	<u><u>256,339</u></u>
<b>13. TANGIBLE FIXED ASSETS</b>			Computer equipment £
<b>COST</b>			
At 1 April 2023 and 31 March 2024			<u>23,094</u>
<b>DEPRECIATION</b>			
At 1 April 2023 and 31 March 2024			<u>23,094</u>
<b>NET BOOK VALUE</b>			
At 31 March 2024			<u><u>-</u></u>
At 31 March 2023			<u><u>-</u></u>

**DEAFKIDZ INTERNATIONAL**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 MARCH 2024**

**14. FIXED ASSET INVESTMENTS**

	Listed investments £	Cash and settlements pending £	Totals £
<b>MARKET VALUE</b>			
At 1 April 2023	48,661	2,126	50,787
Revaluations	628	-	628
	<u>49,289</u>	<u>2,126</u>	<u>51,415</u>
At 31 March 2024	49,289	2,126	51,415
<b>NET BOOK VALUE</b>			
At 31 March 2024	<u>49,289</u>	<u>2,126</u>	<u>51,415</u>
At 31 March 2023	<u>48,661</u>	<u>2,126</u>	<u>50,787</u>

There were no investment assets outside the UK.

**15. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2024 £	2023 £
Other debtors	8,834	4,903
Prepayments and accrued income	1,926	427
	<u>10,760</u>	<u>5,330</u>

**16. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2024 £	2023 £
Trade creditors	730	3,401
Social security and other taxes	1,576	2,937
Other creditors	-	581
Accruals and deferred income	9,478	26,720
	<u>11,784</u>	<u>33,639</u>

**DEAFKIDZ INTERNATIONAL****NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2024****17. MOVEMENT IN FUNDS**

	At 1/4/23 £	Net movement in funds £	At 31/3/24 £
<b>Unrestricted funds</b>			
General fund	192,809	(3,305)	189,504
<b>Restricted funds</b>			
Oak Foundation	8,760	22,716	31,476
St James Foundation	2,500	-	2,500
Comic Relief India	41,869	(37,474)	4,395
Zambia Consultant Audiologist	3,101	(1,857)	1,244
End Violence Safe Online digital games	-	78,966	78,966
Ukraine Appeal	5,559	-	5,559
Good Gifts	1,741	(479)	1,262
End Violence Safe Online No 2	-	80,025	80,025
	<u>63,530</u>	<u>141,897</u>	<u>205,427</u>
<b>TOTAL FUNDS</b>	<u>256,339</u>	<u>138,592</u>	<u>394,931</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	82,695	(86,628)	628	(3,305)
<b>Restricted funds</b>				
Oak Foundation	131,055	(108,339)	-	22,716
Comic Relief India	46,616	(84,090)	-	(37,474)
Zambia Consultant Audiologist	-	(1,857)	-	(1,857)
End Violence Safe Online digital games	80,454	(1,488)	-	78,966
Good Gifts	1,903	(2,382)	-	(479)
End Violence Safe Online No 2	224,674	(144,649)	-	80,025
	<u>484,702</u>	<u>(342,805)</u>	<u>-</u>	<u>141,897</u>
<b>TOTAL FUNDS</b>	<u>567,397</u>	<u>(429,433)</u>	<u>628</u>	<u>138,592</u>

**DEAFKIDZ INTERNATIONAL****NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2024****17. MOVEMENT IN FUNDS - continued****Comparatives for movement in funds**

	At 1/4/22 £	Net movement in funds £	At 31/3/23 £
<b>Unrestricted funds</b>			
General fund	100,124	92,685	192,809
<b>Restricted funds</b>			
Oak Foundation	-	8,760	8,760
St James Foundation	-	2,500	2,500
Comic Relief India	37,648	4,221	41,869
Audiology Outreach Gambia	19,050	(19,050)	-
Zambia Consultant Audiologist	8,686	(5,585)	3,101
LDS Malawi audiology services	3,968	(3,968)	-
End Violence Safe Online digital games	224,808	(224,808)	-
Global Developments Indicator Grant	22,501	(22,501)	-
Ukraine Appeal	188	5,371	5,559
Good Gifts	-	1,741	1,741
	<u>316,849</u>	<u>(253,319)</u>	<u>63,530</u>
<b>TOTAL FUNDS</b>	<u>416,973</u>	<u>(160,634)</u>	<u>256,339</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	162,561	(65,113)	(4,763)	92,685
<b>Restricted funds</b>				
Oak Foundation	138,734	(129,974)	-	8,760
St James Foundation	2,500	-	-	2,500
Comic Relief India	72,419	(68,198)	-	4,221
Audiology Outreach Gambia	-	(19,050)	-	(19,050)
Zambia Consultant Audiologist	-	(5,585)	-	(5,585)
LDS Malawi audiology services	-	(3,968)	-	(3,968)
End Violence Safe Online digital games	-	(224,808)	-	(224,808)
Arts and Humanities Research Council	17,559	(17,559)	-	-
Global Developments Indicator Grant	3,418	(25,919)	-	(22,501)
Ukraine Appeal	5,371	-	-	5,371
Good Gifts	3,528	(1,787)	-	1,741
	<u>243,529</u>	<u>(496,848)</u>	<u>-</u>	<u>(253,319)</u>
<b>TOTAL FUNDS</b>	<u>406,090</u>	<u>(561,961)</u>	<u>(4,763)</u>	<u>(160,634)</u>

The purpose of each restricted fund is as follows:

**DEAFKIDZ INTERNATIONAL**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 MARCH 2024**

---

**17. MOVEMENT IN FUNDS - continued**

Oak Foundation -

Capacity and organisational development costs

Comic Relief India -

Safeguarding and protection of deaf street children

Audiology Outreach Gambia -

Audiology outreach services to remote/rural communities in the Gambia

Zambia Audiology Training -

Audiology training of one nurse/clinical officer from Zambia

Consultant Audiologist -

Audiologist support across all country programmes as needed

End Violence - development of an educational, accessible digital games platform called DeafKidz Defenders to help young deaf children stay safe from online abuse, to be piloted in South Africa and Pakistan.

Latter Day Saints Malawi - Ear and hearing care (audiology) services being established in Kamuzu Central Hospital in Lilongwe, Malawi and training of local audiology team and health surveillance assistants.

Oak 2 - core support grant to further our work on child protection resources (children's and professionals' toolkits) and to develop and strengthen the organizational capacity of the merged DeafKidz International.

Arts and Humanities Research Council - research grant fostering the integration of hearing and deaf youth in an arts-based leadership programme - called Youth Accountability and Deaf Inclusion in South Africa. Collaboration between DKI, Thrive, Hope and Homes for Children, British Simeon Trust, University of Pretoria and University of Manchester.

**18. EMPLOYEE BENEFIT OBLIGATIONS**

The charitable company operates a defined contribution pension scheme with contributions being made by both employer and employee. Total pension costs in the current year amounted to £3,035 (2023; £3,954). At the year end, £nil was due to the provider (2023; nil)

**19. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2024.

**20. ULTIMATE CONTROLLING PARTY**

The company is controlled by the Board of Trustees.

**DEAFKIDZ INTERNATIONAL**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 MARCH 2024**

---

**21. COMPANY LIMITED BY GUARANTEE**

The company is Limited by Guarantee and therefore has no share capital. The liability of each member in the event of wind up is limited to £1.00.

**22. RESTRICTED FUNDS**

The Restricted funds have arisen from grants such as Comic Relief, End Violence Safe Online, etc less any expenditure during the period. The expenditure is restricted by the terms of the grant as set out by the grantor.

**DEAFKIDZ INTERNATIONAL**

England & Wales - Charity number 1151219

---

# Accounts

---

**REGISTERED COMPANY NUMBER: 07922360 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1151219**

**REPORT OF THE TRUSTEES AND**  
**FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023**  
**FOR**  
**DEAFKIDZ INTERNATIONAL**

Chariot House Limited  
Chartered Accountants and Statutory Auditor  
44 Grand Parade  
Brighton  
BN2 9QA

**DEAFKIDZ INTERNATIONAL**

**CONTENTS OF THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

---

	<b>Page</b>
<b>Report of the Trustees</b>	1 to 10
<b>Report of the Independent Auditors</b>	11 to 14
<b>Statement of Financial Activities</b>	15
<b>Balance Sheet</b>	16
<b>Cash Flow Statement</b>	17
<b>Notes to the Cash Flow Statement</b>	18
<b>Notes to the Financial Statements</b>	19 to 29

---

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2023**

---

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2023**

---

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

The charity's vision is a world where Deaf, hard of hearing, deafened and DeafBlind children and young people can live safely and without fear of abuse and exploitation. With safeguarding at the heart of all its work, DeafKidz International aims to respond comprehensively to the protection, health, wellbeing and access to education of deaf children and young people (CYP) worldwide.

Deafness is the third largest disability globally with 466 million deaf people worldwide yet it remains the least resourced. The abuse and exploitation of deaf CYP is endemic, with deaf children three times more likely to be abused than hearing children, but safeguarding and protection networks lack the means to support deaf survivors/victims of abuse and deaf children at risk. The charity seeks to address the vital gaps in meeting the safeguarding and protection needs of deaf children and reducing risk and vulnerability while supporting deaf CYP to lead their fullest lives ensuring equal and rightful access to health, education and employment as their hearing peers. Drawing its authority from the UN Convention on the Rights of the Child (CRC) and the UN Convention on the Rights of Persons with Disabilities (CRPD) and the Sustainable Development Goals (SDGs) which guide international development agenda, DeafKidz International aims to promote and realise the rights of deaf people as enshrined, endorsed and promoted in international legislation. The reality for deaf people in low middle income countries is that they are often socially isolated, excluded from school and have limited opportunities for income and employment. Our organisational objectives and strategy aim to ensure deaf CYP are never left behind and can enjoy their rights in a fully inclusive society while able to live safely, access health and education, secure a livelihood and sustain their future.

**Values**

DeafKidz International is a **deaf-led** organization where deaf CYP are central to all aspects of our organization, influencing and informing our work. We are committed to the integration of deaf and hearing people, through which we 'normalise' being deaf, reduce stigma and promote **deaf inclusion**. We recognise and celebrate the **diversity** of deaf people and deaf communities and adopt and advocate a **total communication approach**, believing every deaf person has the right to choose and use their preferred mode of communication. We are **evidence-led**, guided by the lived experience of deaf people and informed by the learning and impact of our work, strategies and approaches. We consider **sustainability** right from the outset, aiming to embed our work in local structures and investing in enhancing the skills and capacities of local communities and partners.

We take a **rights-based approach**, promoting and protecting human rights, and stand for non-discrimination and equal opportunities for everyone regardless of age, disability, gender, race, religion, sexual orientation, socio-economic status or any other basis while also recognizing the barriers and inequalities faced by certain groups due to stigma, stereotypes, marginalization and power imbalances. At our core, we are an organization that treats everyone we come in contact with **decency, respect and dignity**.

**Our Strategic Aims and Objectives 2020-23**

- I. Prevent and mitigate the abuse of deaf CYP.
    - a. Empower deaf CYP, their families and communities to know and prevent the abuse of deaf CYP.
    - b. Ensure governments, civil society and service providers in humanitarian, development, education and health settings are able to respond to the inclusive safeguarding and protection needs of deaf CYP. through their own systematic architectures, policies, programmes and services.
  - II. Reduce risk and vulnerability by ensuring accessibility and removing barriers to communication for deaf children, young people and adults.
    - a. Support the development and acquisition of communication skills including sign language, sign supported spoken language, community ethnic sign, aural method and DeafBlind manual for deaf CYP.
  - III. Ensure deaf CYP have equal access to health, education and economic opportunities to realise their rights and potential.
    - a. Support deaf CYP to access local, sustainable, low cost early identification and hearing health interventions led, managed and delivered by trained local partners and professionals.
-

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2023**

---

b. Support design and delivery of accessible public health education and health promotion programmes and services specifically for deaf CYP.

c. Support the rightful access, inclusion and progression of deaf children through the education system.

d. Support deaf young people to access to employment opportunities enabling economic independence.

IV. Enhance deaf led representation and advocacy.

a. Through our brokerage and support, empower international, regional, national and local organisations of and for deaf people to represent and advocate the safeguarding and protection rights of the communities they serve.

V. Build a robust and sustainable organisation by strengthening organisational effectiveness, efficiency and resilience.

a. Grow the income through diversified funding streams.

b. Strengthen our monitoring, evaluation and learning (MEL) systems.

c. Ensure people capacity and structure meet the needs of the organisation.

d. Raise the visibility and profile of the organisation.

We work to achieve our vision and objectives by designing, delivering, monitoring and evaluating programmatic and bespoke interventions that empower deaf CYP to adopt safe behaviours and to reduce their risk and vulnerability to abuse. A crucial aspect of our work involves developing state-of-the-art digital content which empowers deaf CYP to stay safe and developing cutting edge digital toolkits which empower professionals to ensure the safeguarding and protection of deaf CYP and equal opportunities for access to programmes and services as their hearing peers.

**Public benefit**

The trustees confirm that they have due regard to the Charity Commission's guidance on public benefit. The main activities undertaken to further the charity's purposes for the public benefit are set out in this report.

**Grantmaking**

In some circumstances, grants may be made to third party non-government organisations or other charities where this enables DeafKidz International to further pursue its charitable objectives.

Grants are only considered if the non-governmental organisation or other charity meets the following criteria:

- It has registered with the relevant government authorities.
- The objectives of the proposal are compatible with DeafKidz International's mission statement and objectives.
- The last financial report is produced with full accounts.
- Clear safeguarding policy in action and all requisite codes of conduct.

A formal Memorandum of Understanding / Agreement is signed with DeafKidz International.

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2023**

---

**STRATEGIC REPORT**

**Achievement and performance**

**Charitable activities**

In 2022-23, the charity finds itself reporting yet another year of success. We have built on our successes from 2021-22 implementing our strategy and raising visibility and profile of our organisation, bolstered by a small but impactful team leading on our global work.

**1. Prevention and mitigation of abuse against deaf children, young people and vulnerable adults**

In the financial year 2022-23, 750 deaf children and youth were supported through our programmes preventing and mitigating abuse by raising awareness, educating and empowering deaf CYP and their families and communities on the risks and vulnerabilities of deaf CYP to abuse and exploitation.

**DEAFKIDZ GOAL! INDIA**

DeafKidz Goal India is a three-year pilot project, funded by Comic Relief and implemented in partnership with Slum Soccer, delivering life skills through the platform of football coaching for deaf children and young people in Nagpur, central India.

**PROJECT UPDATE**

In the year 2022-23 our DeafKidz Goal project has continued to strengthen and positively impact the lives of deaf children and young people in Nagpur. During the 12 month period, 72 sessions were delivered through 4 interventional schools, reaching 73 boys and 42 girls. We have held 6 inclusive football tournaments, and leadership training was delivered to 18 deaf youth.

Some specific highlights of our programme are:

- A partnership with the All India Football Federation was established resulting in the first ever coaching training specifically meeting the needs of deaf people. The first training session was held in Mumbai on 27-30 March, for 20 participants, including both current deaf coaches and deaf youth leaders. This training is the first of its kind, a pilot, to establish whether their training, once adapted, will work for deaf participants. The aim of this is to encourage more deaf people to become certified, e-licensed coaches in the future and it furthers our vision to implement the DGG programme in the wider geography of India.
- A menstrual health management workshop was delivered to 64 deaf girls who had previously not been empowered with this vital information.
- Deaf coaches have been delivering workshops in the community, this has impacted 30 deaf children and their families, providing critical deaf awareness and basic sign language to encourage parents/carers to communicate and connect with their deaf children.
- Due to the national lack of qualified sign language interpreters our partner, Slum Soccer, decided to send one of their own staff members to attend an official sign language interpreting course for 2 years, Shivani qualified as an interpreter in November 2022. She is the only certified Indian Sign Language Interpreter in the Nagpur area of India and we see this a considerable success which will in turn pave the way for others to gain this qualification.
- DeafKidz Goal! Project won the World Football Summit Award in the Football for Good category for its innovation and inclusive model.

**DEAFKIDZ DEFENDERS**

DK Defenders is an innovative, deaf led, early intervention, digital, educational resource for deaf children aged 6-11, empowering them to stay safe from abuse and exploitation online. The tools are used to teach deaf children how to recognise abuse, say no and to seek help.

**PROJECT UPDATE**

DKD was piloted across 10 schools in Pakistan and South Africa from May to September 2022. In total, 620 deaf children (46% girls, 54% boys) received the programme across the two countries through partner organisations DeafReach (Pakistan) and Thrive (South Africa). Children were taught 7 safeguarding topics, covering both in-person and online abuse. They received a minimum of 6 hours of training each, in small groups, to maximise the learning opportunity.

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2023**

---

We conducted a thorough evaluation of the programme with data collection tools such as knowledge assessments, children's focus groups, session observations and teacher/parent surveys. Our findings validate the impact that DKD has on the safeguarding of deaf children. After completing DKD, children were seven times more likely to recognise abuse and say stop and get help from an adult. 91% of children assessed has increased their knowledge and completing the sessions. 56% of children more than doubled their assessment scores.

In November 2022, we held a dissemination conference on the experiences and learnings of the DKD pilot. This was well attended by funders, safeguarding experts and other vested stakeholders where we received excellent and heartwarming feedback.

**PROFESSIONALS TOOLKIT**

This is a digital platform for professionals to access e-learning modules which will help them become deaf aware and better able to respond to the protection needs of deaf children in their day-to-day work.

**PROJECT UPDATE**

Our 6 e-learning modules have been created - these aim to increase professional people's understanding/knowledge of deaf people, and particularly deaf children. The professionals' toolkit is targeted towards any professional who may encounter a deaf child, for example, teachers, child protection officers, police officers, social workers, therapists etc. There are 6 strong modules with rich content to equip professionals to be confident in identifying and meeting the needs of deaf children. The modules will up-skill them, increasing their knowledge/awareness of the needs of deaf children, enabling them to play vital safeguarding/protection roles in their lives. We will be piloting the use of this toolkit in the following Financial Year.

**2. Enhancing deaf led representation and advocacy**

**CHANGING THE DEAF STORY, SOUTH AFRICA**

The YADIS (Youth Accountability and Deaf Inclusion in South Africa) project involved both Deaf and hearing youth (ages 12 - 18) in an arts-based leadership programme.

**PROJECT UPDATE**

YADIS was carried out through a partnership between the University of Leeds (UK), the University of Pretoria, Hope and Homes for Children, the Bishop Simeon Trust, DeafKidz International and Thrive with funding received from the Arts and Humanities Research Council (UK).

There were 15 deaf youth from Ekurhuleni District (Gauteng, South Africa) involved in the programme, they had the opportunity to develop both their filmmaking and leadership skills together with a group of vulnerable hearing youth from the same area. The aim of the project was to foster integration between deaf and hearing children to support an outcome for all the youth to become autonomous citizens. All the youth experienced a hugely enriching life event as they learnt the significant lessons of inclusion and empathy for others who have different life experiences. The deaf and hearing youth met once a week for 7 weeks where they shared their life stories and co-produced a short film which was then showcased to a large audience.

**DISABILITY INCLUSION SCOPING EXERCISE**

DKI was appointed as consultants to undertake a scoping exercise and report for Hope and Homes for Children (UK Charity). The overall aim of the scoping exercise was to understand the extent of inclusion of children with disabilities in HHC as an organisation and its strategy, policies and programmes.

**PROJECT UPDATE**

DKI appointed specialist consultants Suart Harrison and James Avery to undertake the work which included a data gathering (literature review, online meetings to gather information, interviews, etc and field visits to Moldova and Romania ) and the final writing of the report for HHC. This project took place from May to June 2022 and served to highlight the needed points of advocacy for the better inclusion of deaf children in humanitarian responses.

**BATOD PROJECT - Audiology Refreshers**

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2023**

---

DKI has been the co-ordinating partner of BATOD (British Association of Teachers of the Deaf) to update the audiology refresher articles - this series of articles has been written to give Teachers of the Deaf, students and other professionals working with deaf children quick access to refresh their memory of basic audiological knowledge and practices.

**PROJECT UPDATE**

Our DKI Consultant, Imran Mulla, has been instrumental in getting the Audiology Refreshers re-write off the ground. He has been working closely with BATOD and has instigated and co-ordinated a separate working party group for each of the 6 Module topics and all essential associated activities. The resource is due to complete in October 2023.

**3. Building a robust and sustainable organisation**

**FUNDRAISING**

Over the past few years we have seen a shift in the international development sector. Traditional sources such as grant funding, which DKI is heavily reliant on, particularly for restricted income, are narrowing. Funding from UK Trusts and Foundations (for both restricted and unrestricted income) is either shrinking or being diverted to local UK giving/charities known to Trusts or for emergency appeals such as Covid pandemic/ International Conflicts/Natural Disasters etc. There has been focus on the 'shift in power' from large institutional funders providing grants directly to local NGOs overseas rather than through UK registered organisations. This has made any open calls/funding rounds highly competitive.

We have in response to this looked at other streams of income such as Community/Events fundraising. Whilst Corporate and High Net worth Individual has a huge potential, being a small and unknown charity, there is a lot of ground work to be done, and will take significant time to build new connections and relationships before we can see this income stream grow.

This year we have put focus on Community Fundraising as this has potential to bring in regular unrestricted income and provide much needed networking opportunities in order to raise DKI's profile and connections (in turn helping to grow corporate and major giving). On 26th March 2023 we held our first highly successful Manchester United Legends Football game at the Worthing Football club. This was an excellent fundraiser with total income generation of £26 432. We also undertook significant planning of the Charity Gala ball to be held at The Grand Hotel in Brighton in September 2023. We will seek for both of these events to become annual fundraisers as we have now tested the rollout templates.

In the 2022-23 FY, we put in much effort and have secured another 2-year grant from The Global Partnership to End Violence against Children. The amount of the grant is USD 541 232 over a two year period, starting on the 1 May 2023. This will enable the rollout of DeafKidz Defenders to a further 1 500 deaf children in South Africa, Pakistan and Zambia.

In addition, we worked with Brighton & Sussex Medical Schools to develop a multi-disciplinary programme that looks to explore new approaches for ear and hearing care in Zambia, Malawi, Pakistan and Cambodia coupled with programming that develops sign language skills and ensures the safeguarding and protection of all children that engage with the initiative. Funded by NIHR, the scheme of works will commence in early 2024.

**Financial review**

**Financial position**

Total income for 2022- 2023 was £406,090. We have a surplus for the period on our unrestricted fund of £92,685, and a deficit on our Restricted funds of £253,319, after transfers. Our Unrestricted fund balance carried forward at year end is £192,809 and total Restricted Fund balances carried forward are £63,530.

This strong financial result for the period is reflected in a continuing strong liquidity position shown on our Balance Sheet at year end, with Cash balances held of £233,861 and cash representing 91% of our net assets.

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2023**

---

**STRATEGIC REPORT**

**Financial review**

**Reserves policy**

DeafKidz International has a reserves policy which aims to hold a minimum of £60,000, or 3 months running costs whichever is the greater, in unrestricted reserves. Currently, 3 months running costs would equate to approximately £70,000. We have substantially increased our unrestricted reserves balances during the year and at year end held approximately 8.4 months running costs in unrestricted reserves.

Due to the highly volatile and uncertain sector environment at the moment, with Post Covid factors affecting the potential funding scenario within the international funding environment, volatile international situation, etc, we have prudently strengthened our reserves to help protect us against any unforeseen shocks.

**Principal risks and uncertainties**

All significant activities undertaken are subject to a risk assessment as part of the initial programme and project design. Major risks are identified and ranked in terms of their potential impact and likelihood. Major risks, for this purpose, are those that may have a significant effect on:

- Operational performance, including risks to our personnel, volunteers and beneficiaries
- Achievement of our aims and objectives
- Meeting the expectations of our beneficiaries or supporters

The Trustees review these risks through regular Board consultation and an annual review exercise. Within this they assess whether adequate systems and procedures are in place to manage the risks identified, recognising that some areas of our work require the acceptance and management of risk if our key objectives are to be achieved. Where appropriate, risks are covered by insurance. The Trustees consider the principal risk to be:

- Lack of unrestricted funds with which to fund core costs

This risk is managed in the following way:

- Investment in fundraising for unrestricted funds

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

**Charity constitution**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

In the event of the company being wound up members are required to contribute an amount not exceeding £1.00. The Board of Trustees agrees that the Chief Executive and appointed staff and consultants are authorised to represent the Trust and act on its behalf on all matters of day-to-day management of programme implementation, business development, monitoring & evaluation and financial management, in line with its Delegation of Authority policy. Control over these powers is exercised by the Board of Trustees through its regular oversight of the work of the charity including through regular processes of reporting at Board meetings, agreement of the organisational strategy, budget, and appropriate consultation.

DeafKidz International has a number of Ambassadors:

- Honorary President The Lord Bruce of Bennachie KT PC
- Global Ambassador Claudia Gordon
- Global Ambassador Colin Allen AM
- Global Ambassador Rachel Shenton
- Global Ambassador Kevin Walker
- Global Ambassador Raymond Antrobus

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2023**

---

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Recruitment and appointment of new trustees**

New trustees are appointed at duly convened meetings for a period of three years. after which they are eligible for re-election for a further three years. The recruitment, selection and induction of new trustees is managed by the chair and vice chair in association with the wider board. This process looks to ensure the size of the board, its skills mix, diversity, structure and effectiveness works to support the vision and mission of DeafKidz International.

Following the appointment of new members, an induction programme is arranged which aims to give the individuals the information and tools they need to fulfil their legal obligations as well as play an effective role on the Board. The induction involves briefing documents, access to staff, visits to the UK office and where appropriate, visits to DeafKidz International field programmes. During the term of office of trustees, opportunities for on-going training are offered either through specifically arranged sessions or recommended reading lists, training courses and webinars.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company number**

07922360 (England and Wales)

**Registered Charity number**

1151219

**Registered office**

44 Grand Parade  
Brighton  
East Sussex  
BN2 9QA

**Trustees**

Stephen John Crump  
Christine McPherson  
Aarti Joshi  
Elizabeth Jane Avital (resigned 8/12/2022)  
Eleanor Jane Crossley  
David Greenberg (resigned 8/12/2022)  
Ruth Wilkin (resigned 8/12/2022)  
Emma Gilbert  
Maria Grazia Zedda (resigned 30/6/2023)  
David Michael Wise (appointed 8/12/2022)  
Craig Orrock (appointed 8/12/2022) (resigned 30/6/2023)  
Lyley Jones (appointed 8/12/2022)

**Company Secretary**

Steve Crump

**Senior Statutory Auditor**

Shona Wardrop C.A

**Auditors**

Chariot House Limited  
Chartered Accountants and Statutory Auditor  
44 Grand Parade  
Brighton  
BN2 9QA

**Chief Executive**

Debra Clelland

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2023**

---

**THANK YOU**

In 2022 - 2023 we continued to build and realise the DeafKidz International mission. We continue to reach children and young people who by virtue of their deafness are at risk and vulnerable. But we couldn't have done it without the backing, commitment and generosity of everyone who has donated, fundraised or offered their support and collaboration in many ways during the year. We will continue to build this organisation, deaf led and authentic, so that no deaf child, young person or vulnerable adult has to endure the agony of abuse.

**Funding partners**

Comic Relief  
Global Partnership to End Violence Against Children  
Latter-day Saints Charities  
Michael Hall Consultants Ltd  
Oak Foundation  
Peacock Charitable Trust  
People for People Worldwide  
Phat Pasty  
St. James's Place Charitable Foundation  
Stevens & Bolton LLP  
UNICEF  
The W. L Pratt Charitable Trust  
Weil, Gotshal & Manges (London) LLP

**Implementing partners and collaborators**

Action Deafness, UK  
Alitam Group Limited  
Arthur Davison Children's Hospital, Ndola, Zambia  
Beit Cure Hospital, Lusaka, Zambia  
Bishop Simeon Trust, UK  
British Association of Teachers of the Deaf (BATOD), UK  
Child Helpline International  
Chilengwa Primary School, Ndola, Zambia  
Children in Need Network, Zambia  
Coalition for Global Hearing Health  
Deaf Reach, Pakistan  
Edward Francis Small Teaching Hospital, Banjul, The Gambia  
Georgia Tech University, USA  
Healy's Solicitors  
Hope and Homes for Children, UK  
Kamba Primary School, Ndola, Zambia  
Kamuzu Central Hospital, Lilongwe, Malawi  
Kansenshi Primary School, Ndola, Zambia  
Keeping Children Safe, UK  
Kwa-Zulu Natal Deaf Association, South Africa  
Litmus Games, UK  
Malawi National Association of the Deaf (MANAD), Malawi  
Manchester United Foundation  
Ministry of Education, Science and Technology, Zambia  
Ministry of Health, Malawi  
Ministry of Health, Zambia  
Ndola District Education Board, Zambia  
nWise, Sweden  
Pinnacle Printers  
Queen Elizabeth Central Hospital, Blantyre, Malawi  
Slum Soccer, Nagpur, India  
St. John's School for the Deaf, Serrakunda, The Gambia

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2023**

---

Thrive, South Africa  
UK Police Link Officer for the Deaf Programme  
University of Pretoria, South Africa  
University Teaching Hospital, Lusaka, Zambia  
WePROTECT Global Alliance  
World Childhood Foundation, USA  
World Federation of the Deaf  
World Health Organisation (Ear & Hearing Care Programme)  
Worthing Football Club Ltd  
Worthing Pavilion Bowling Club  
XRAI Glass  
Zambia Deaf Youth and Women, Ndola, Zambia

**STATEMENT OF TRUSTEES' RESPONSIBILITIES**

The trustees (who are also the directors of Deafkidz International for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

**AUDITORS**

The auditors, Chariot House Limited, will be proposed for re-appointment at the forthcoming Annual General Meeting.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 12 December..... and signed on the board's behalf by:

2023



.....  
Stephen John Crump - Trustee

## **REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF DEAFKIDZ INTERNATIONAL**

---

### **Opinion**

We have audited the financial statements of Deafkidz International (the 'charitable company') for the year ended 31 March 2023 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2023 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

### **Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### **Conclusions relating to going concern**

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

### **Other information**

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

### **Opinions on other matters prescribed by the Companies Act 2006**

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF  
DEAFKIDZ INTERNATIONAL**

---

**Matters on which we are required to report by exception**

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to take advantage of the small companies exemption from the requirement to prepare a Strategic Report or in preparing the Report of the Trustees.

**Responsibilities of trustees**

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

## **REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF DEAFKIDZ INTERNATIONAL**

---

### **Our responsibilities for the audit of the financial statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Based on our understanding of the charity and its activities, and through discussion with the trustees and management, we identified the principal risks of material misstatement both at the financial statement level and at the assertion level.

We considered these risks in the light of various factors including the level of complexity, subjectivity, uncertainty, potential management bias, fraud, materiality and any other relevant factors. We considered the extent to which these would have a material impact on the financial statements and designed our audit work accordingly.

In identifying and assessing risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, our procedures included the following:

- We obtained an understanding of the legal and regulatory framework that the charity operates in, focusing on those laws and regulations that had a material effect on the financial statements or that had a fundamental effect on the operations of the charity from our professional and sector experience.

- We performed analytical procedures to identify any unusual or unexpected relationships that may indicate risks of material misstatement due to fraud, and reviewed significant or unusual transactions to identify their underlying supporting rationale

- We inspected the minutes of meetings of those charged with governance, and made direct enquiries of management and the board of trustees concerning the charity's policies and procedures relating to:

- o Identifying, evaluating, and complying with laws and regulations and whether they were aware of any instances of non-compliance;
- o Detecting and responding to the risks of fraud and whether they have knowledge of any actual, suspected, or alleged fraud;
- o The internal controls established to mitigate risks related to fraud or non-compliance with laws and regulations.

In addressing the risk of fraud through management override of controls, we tested the appropriateness of journal entries and other adjustments, assessed whether the judgements made in making accounting estimates were indicative of a potential bias and tested significant transactions that were unusual or those outside the normal course of business.

We also

- discussed and reviewed the charity's business model and forward planning to assess going concern
- communicated applicable laws and regulations throughout the audit team and remained alert to any indications of non-compliance throughout the audit.
- reviewed the financial statement disclosures and tested these to supporting documentation to assess compliance with applicable laws and regulations.
- Carried out substantive testing on income and expenditure

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation.

This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation

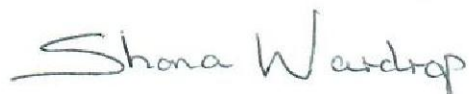
**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF  
DEAFKIDZ INTERNATIONAL**

---

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at [www.frc.org.uk/auditorsresponsibilities](http://www.frc.org.uk/auditorsresponsibilities). This description forms part of our Report of the Independent Auditors.

**Use of our report**

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



Shona Wardrop C.A (Senior Statutory Auditor)  
for and on behalf of Chariot House Limited  
Chartered Accountants and Statutory Auditor  
44 Grand Parade  
Brighton  
BN2 9QA

Date: ..... 12 | 12 | 23 .....

**DEAFKIDZ INTERNATIONAL****STATEMENT OF FINANCIAL ACTIVITIES  
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)  
FOR THE YEAR ENDED 31 MARCH 2023**

	Notes	Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	105,933	243,529	349,462	578,834
<b>Charitable activities</b>					
Charitable activities	4	54,746	-	54,746	-
Investment income	3	1,882	-	1,882	2,123
Other income		-	-	-	1,294
<b>Total</b>		<u>162,561</u>	<u>243,529</u>	<u>406,090</u>	<u>582,251</u>
<b>EXPENDITURE ON</b>					
Raising funds	5	11,919	-	11,919	-
<b>Charitable activities</b>					
Charitable activities	6	53,194	496,848	550,042	649,334
<b>Total</b>		<u>65,113</u>	<u>496,848</u>	<u>561,961</u>	<u>649,334</u>
Net gains/(losses) on investments		<u>(4,763)</u>	<u>-</u>	<u>(4,763)</u>	<u>4,905</u>
<b>NET INCOME/(EXPENDITURE)</b>		92,685	(253,319)	(160,634)	(62,178)
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		100,124	316,849	416,973	479,151
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>192,809</u></u>	<u><u>63,530</u></u>	<u><u>256,339</u></u>	<u><u>416,973</u></u>

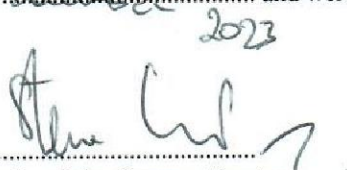
The notes form part of these financial statements

**BALANCE SHEET**  
**31 MARCH 2023**

	Notes	Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds £
<b>FIXED ASSETS</b>					
Investments	14	50,787	-	50,787	55,933
<b>CURRENT ASSETS</b>					
Debtors	15	5,330	-	5,330	27,609
Cash at bank and in hand		170,331	63,530	233,861	380,713
		<u>175,661</u>	<u>63,530</u>	<u>239,191</u>	<u>408,322</u>
<b>CREDITORS</b>					
Amounts falling due within one year	16	(33,639)	-	(33,639)	(47,282)
		<u>142,022</u>	<u>63,530</u>	<u>205,552</u>	<u>361,040</u>
<b>NET CURRENT ASSETS</b>					
		<u>192,809</u>	<u>63,530</u>	<u>256,339</u>	<u>416,973</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		<u>192,809</u>	<u>63,530</u>	<u>256,339</u>	<u>416,973</u>
<b>NET ASSETS</b>					
		<u>192,809</u>	<u>63,530</u>	<u>256,339</u>	<u>416,973</u>
<b>FUNDS</b>					
	17			192,809	100,124
Unrestricted funds				63,530	316,849
Restricted funds				<u>256,339</u>	<u>416,973</u>
<b>TOTAL FUNDS</b>					

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 22/03/2023 and were signed on its behalf by:

  
 .....  
 Stephen John Crump - Trustee

The notes form part of these financial statements

**DEAFKIDZ INTERNATIONAL**

**CASH FLOW STATEMENT**  
**FOR THE YEAR ENDED 31 MARCH 2023**

	Notes	2023 £	2022 £
<b>Cash flows from operating activities</b>			
Cash generated from operations	1	(149,117)	(65,649)
Net cash used in operating activities		<u>(149,117)</u>	<u>(65,649)</u>
<b>Cash flows from investing activities</b>			
Purchase of fixed asset investments		(3,431)	-
Sale of fixed asset investments		3,814	109,000
Dividends received		1,882	2,123
Net cash provided by investing activities		<u>2,265</u>	<u>111,123</u>
<b>Change in cash and cash equivalents in the reporting period</b>			
		(146,852)	45,474
<b>Cash and cash equivalents at the beginning of the reporting period</b>		<u>380,713</u>	<u>335,239</u>
<b>Cash and cash equivalents at the end of the reporting period</b>		<u><u>233,861</u></u>	<u><u>380,713</u></u>

The notes form part of these financial statements

**NOTES TO THE CASH FLOW STATEMENT  
FOR THE YEAR ENDED 31 MARCH 2023****1. RECONCILIATION OF NET EXPENDITURE TO NET CASH FLOW FROM OPERATING ACTIVITIES**

	2023 £	2022 £
<b>Net expenditure for the reporting period (as per the Statement of Financial Activities)</b>	(160,634)	(62,178)
<b>Adjustments for:</b>		
Depreciation charges	-	14,533
Losses/(gain) on investments	4,763	(4,905)
Dividends received	(1,882)	(2,123)
Decrease/(increase) in debtors	22,279	(23,623)
(Decrease)/increase in creditors	(13,643)	12,647
<b>Net cash used in operations</b>	<u>(149,117)</u>	<u>(65,649)</u>

**2. ANALYSIS OF CHANGES IN NET FUNDS**

	At 1/4/22 £	Cash flow £	At 31/3/23 £
<b>Net cash</b>			
Cash at bank and in hand	380,713	(146,852)	233,861
	<u>380,713</u>	<u>(146,852)</u>	<u>233,861</u>
<b>Total</b>	<u>380,713</u>	<u>(146,852)</u>	<u>233,861</u>

The notes form part of these financial statements

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

**Going Concern**

The company has prepared these accounts on a going concern basis as there are no material uncertainties relating to going concern.

**Critical accounting judgements and key sources of estimation uncertainty**

No critical accounting judgements have been made in the process of applying the accounting policies below.

There are no key assumptions concerning the future and other key sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

**Income**

**Incoming resources**

Income is recognised when: a) the charity has entitlement to the funds; b) any performance conditions attached to the items of income have been met; c) it is probable that the income will be received; d) the amount can be measured reliably.

**Donations**

Donations are accounted for as received. In the event that a donation is subject to fulfilling performance conditions before the charity is entitled to the funds, the income is deferred until either those conditions are met in full, or their fulfilment is wholly within the control of the charity and it is probable that those conditions will be fulfilled by the reporting period.

**Legacy income**

The charity recognises residuary legacy income at the earlier date of receipt or when the executors have determined that a payment can be made following the agreement of the estate's accounts, or on notification by the executors that payment will be made. Where legacies have been notified to the charity, or the charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

**Grant income; Income from charitable activities**

Income from charitable activities includes income received under contract or where entitlement to grant funding is subject to specific conditions and is recognised as earned. Grant funding included in this category provides funding to support activities and is recognised where there is entitlement, probability of receipt, and the amount can be measured with sufficient reliability.

**Earned and other income**

Income from investments is recognised on a receivable basis.

Income from sales of publications and training courses are recognised as earned.

**1. ACCOUNTING POLICIES - continued**

**Income**

Income from events is only recognised in the year and period the event takes place. Until such time that the event takes place any such income is deferred to future periods.

Other incoming resources comprises one off and irregular income recognised using the same criteria for voluntary income.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 33% on cost

Equipment costing over £1,000 is capitalised as a fixed asset.

**Taxation**

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK Corporation Tax purposes. Accordingly the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Foreign currencies**

Assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction. Exchange differences are taken into account in arriving at the operating result.

**Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**Financial instruments**

The charity holds financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments include debtors and creditors.

# **DEAFKIDZ INTERNATIONAL**

## **NOTES TO THE FINANCIAL STATEMENTS - continued** **FOR THE YEAR ENDED 31 MARCH 2023**

### **1. ACCOUNTING POLICIES - continued**

#### **Financial instruments**

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

#### **Fixed Asset Investments**

Investments are stated at fair value at the balance sheet date. The Statement of Financial Activities includes the net gains and losses arising on revaluations throughout the year. All gains and losses are calculated at the difference between the market value at the balance sheet date and the opening market value ( or purchase value if the date is later).

### **2. DONATIONS AND LEGACIES**

	2023	2022
	£	£
Donations	114,832	88,053
Legacies	-	29,143
Grants	234,630	461,638
	<u>349,462</u>	<u>578,834</u>

Grants received, included in the above, are as follows:

	2023	2022
	£	£
FCDO	-	4,515
Comic Relief	72,419	62,241
St James Place Charitable Foundation	2,500	-
Oak Foundation	138,734	15,378
End Violence against Children	-	256,094
Arts and Humanities Research Council UK	17,559	14,606
Global Developments Indicator	3,418	41,452
Jersey Overseas Aid	-	67,352
	<u>234,630</u>	<u>461,638</u>

### **3. INVESTMENT INCOME**

	2023	2022
	£	£
Dividends	<u>1,882</u>	<u>2,123</u>

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 MARCH 2023**

<b>4. INCOME FROM CHARITABLE ACTIVITIES</b>				
			2023	2022
	Activity		£	£
Fee income	Charitable activities		54,746	-
			<u>54,746</u>	<u>-</u>
<b>5. RAISING FUNDS</b>				
<b>Raising donations and legacies</b>				
			2023	2022
			£	£
Fundraising events			11,919	-
			<u>11,919</u>	<u>-</u>
<b>6. CHARITABLE ACTIVITIES COSTS</b>				
	Direct	Grant	Support	Totals
	Costs	funding of	costs (see	
	£	activities	note 8)	£
	£	(see note	£	£
	£	7)	£	£
Charitable activities	344,714	71,458	133,870	550,042
	<u>344,714</u>	<u>71,458</u>	<u>133,870</u>	<u>550,042</u>
<b>7. GRANTS PAYABLE</b>				
			2023	2022
			£	£
Charitable activities			71,458	78,067
			<u>71,458</u>	<u>78,067</u>
The total grants paid to institutions during the year was as follows:				
			2023	2022
			£	£
Slum Soccer India			36,071	31,293
FESF Pakistan			6,569	6,952
Jamaica Associated for the Deaf Laureus			-	20,722
Thrive South Africa			28,818	19,100
			<u>71,458</u>	<u>78,067</u>

**DEAFKIDZ INTERNATIONAL**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2023**

**8. SUPPORT COSTS**

	Management £	Governance costs £	Totals £
Charitable activities	<u>124,675</u>	<u>9,195</u>	<u>133,870</u>

**9. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	2023 £	2022 £
Depreciation - owned assets	-	14,533
Auditors Remuneration	<u>7,200</u>	<u>6,300</u>

**10. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

**Trustees' expenses**

	2023 £	2022 £
Trustees' expenses	<u>696</u>	<u>73</u>

**11. STAFF COSTS**

	2023 £	2022 £
Wages and salaries	166,826	204,559
Social security costs	12,124	16,396
Other pension costs	<u>3,954</u>	<u>5,310</u>
	<u>182,904</u>	<u>226,265</u>

The amount paid to key management personnel totalled £45,434 (2022: £57,199)

The average monthly number of employees during the year was as follows:

2023	2022
<u>5</u>	<u>6</u>

No employees received emoluments in excess of £60,000.

**DEAFKIDZ INTERNATIONAL****NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 MARCH 2023****12. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	117,008	461,826	578,834
Investment income	2,123	-	2,123
Other income	1,294	-	1,294
<b>Total</b>	<u>120,425</u>	<u>461,826</u>	<u>582,251</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Charitable activities	84,861	564,473	649,334
Net gains on investments	4,905	-	4,905
<b>NET INCOME/(EXPENDITURE)</b>	40,469	(102,647)	(62,178)
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	59,655	419,496	479,151
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>100,124</u>	<u>316,849</u>	<u>416,973</u>

**13. TANGIBLE FIXED ASSETS**

	Computer equipment £
<b>COST</b>	
At 1 April 2022 and 31 March 2023	<u>23,094</u>
<b>DEPRECIATION</b>	
At 1 April 2022 and 31 March 2023	<u>23,094</u>
<b>NET BOOK VALUE</b>	
At 31 March 2023	<u>-</u>
At 31 March 2022	<u>-</u>

**DEAFKIDZ INTERNATIONAL****NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2023****14. FIXED ASSET INVESTMENTS**

	Listed investments £	Cash and settlements pending £	Totals £
<b>MARKET VALUE</b>			
At 1 April 2022	54,681	1,252	55,933
Additions	2,557	874	3,431
Disposals	(3,814)	-	(3,814)
Revaluations	(4,763)	-	(4,763)
At 31 March 2023	<u>48,661</u>	<u>2,126</u>	<u>50,787</u>
<b>NET BOOK VALUE</b>			
At 31 March 2023	<u>48,661</u>	<u>2,126</u>	<u>50,787</u>
At 31 March 2022	<u>54,681</u>	<u>1,252</u>	<u>55,933</u>

There were no investment assets outside the UK.

**15. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2023 £	2022 £
Other debtors	4,903	1,832
Prepayments and accrued income	427	25,777
	<u>5,330</u>	<u>27,609</u>

**16. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2023 £	2022 £
Trade creditors	3,401	-
Social security and other taxes	2,937	5,747
Other creditors	581	4,481
Owed to trustees	-	5,159
Accruals and deferred income	26,720	31,895
	<u>33,639</u>	<u>47,282</u>

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 MARCH 2023**

**17. MOVEMENT IN FUNDS**

	At 1/4/22 £	Net movement in funds £	At 31/3/23 £
<b>Unrestricted funds</b>			
General fund	100,124	92,685	192,809
<b>Restricted funds</b>			
Oak Foundation	-	8,760	8,760
St James Foundation	-	2,500	2,500
Comic Relief India	37,648	4,221	41,869
Audiology Outreach Gambia	19,050	(19,050)	-
Zambia Consultant Audiologist	8,686	(5,585)	3,101
LDS Malawi audiology services	3,968	(3,968)	-
End Violence SafeOnline digital games	224,808	(224,808)	-
Global Developments Indicator Grant	22,501	(22,501)	-
Ukraine Appeal	188	5,371	5,559
Good Gifts	-	1,741	1,741
	<u>316,849</u>	<u>(253,319)</u>	<u>63,530</u>
<b>TOTAL FUNDS</b>	<u>416,973</u>	<u>(160,634)</u>	<u>256,339</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	162,561	(65,113)	(4,763)	92,685
<b>Restricted funds</b>				
Oak Foundation	138,734	(129,974)	-	8,760
St James Foundation	2,500	-	-	2,500
Comic Relief India	72,419	(68,198)	-	4,221
Audiology Outreach Gambia	-	(19,050)	-	(19,050)
Zambia Consultant Audiologist	-	(5,585)	-	(5,585)
LDS Malawi audiology services	-	(3,968)	-	(3,968)
End Violence SafeOnline digital games	-	(224,808)	-	(224,808)
Arts and Humanities Research Council	17,559	(17,559)	-	-
Global Developments Indicator Grant	3,418	(25,919)	-	(22,501)
Ukraine Appeal	5,371	-	-	5,371
Good Gifts	3,528	(1,787)	-	1,741
	<u>243,529</u>	<u>(496,848)</u>	<u>-</u>	<u>(253,319)</u>
<b>TOTAL FUNDS</b>	<u>406,090</u>	<u>(561,961)</u>	<u>(4,763)</u>	<u>(160,634)</u>

**DEAFKIDZ INTERNATIONAL****NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2023****17. MOVEMENT IN FUNDS - continued****Comparatives for movement in funds**

	At 1/4/21 £	Net movement in funds £	At 31/3/22 £
<b>Unrestricted funds</b>			
General fund	59,655	40,469	100,124
<b>Restricted funds</b>			
Laureus/St James's Place Jamaica GBV FCDO	24,590 (4,138)	(24,590) 4,138	- -
Comic Relief India	35,872	1,776	37,648
Audiology Outreach Gambia	34,805	(15,755)	19,050
Zambia Audiology Training	9,500	(9,500)	-
Zambia Consultant Audiologist	9,036	(350)	8,686
JOA Zambia Comprehensive Audiology Services	46,559	(46,559)	-
LDS Malawi audiology services	55,104	(51,136)	3,968
End Violence SafeOnline digital games	146,581	78,227	224,808
Oak Foundation No 2	61,587	(61,587)	-
Global Developments Indicator Grant	-	22,501	22,501
Ukraine Appeal	-	188	188
	<u>419,496</u>	<u>(102,647)</u>	<u>316,849</u>
<b>TOTAL FUNDS</b>	<u>479,151</u>	<u>(62,178)</u>	<u>416,973</u>

**17. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	120,425	(84,861)	4,905	40,469
<b>Restricted funds</b>				
Laureus/St James's Place Jamaica GBV	-	(24,590)	-	(24,590)
FCDO	4,515	(377)	-	4,138
Comic Relief India	62,241	(60,465)	-	1,776
Audiology Outreach Gambia	-	(15,755)	-	(15,755)
Zambia Audiology Training	-	(9,500)	-	(9,500)
Zambia Consultant Audiologist	-	(350)	-	(350)
JOA Zambia Comprehensive Audiology Services	67,352	(113,911)	-	(46,559)
LDS Malawi audiology services	-	(51,136)	-	(51,136)
End Violence SafeOnline digital games	256,094	(177,867)	-	78,227
Oak Foundation No 2	15,378	(76,965)	-	(61,587)
Arts and Humanities Research Council	14,606	(14,606)	-	-
Global Developments Indicator Grant	41,452	(18,951)	-	22,501
Ukraine Appeal	188	-	-	188
	<u>461,826</u>	<u>(564,473)</u>	<u>-</u>	<u>(102,647)</u>
<b>TOTAL FUNDS</b>	<u>582,251</u>	<u>(649,334)</u>	<u>4,905</u>	<u>(62,178)</u>

The purpose of each restricted fund is as follows:

Oak Foundation -  
Capacity and organisational development costs

Laureus -  
Gender Based Violence (GBV) pilot in Jamaica

FCDO -  
Safeguarding and Protection of deaf children through early identification and intervention

Comic Relief India -  
Safeguarding and protection of deaf street children

Audiology Outreach Gambia -  
Audiology outreach services to remote/rural communities in the Gambia

Zambia Audiology Training -  
Audiology training of one nurse/clinical officer from Zambia

Consultant Audiologist -  
Audiologist support across all country programmes as needed

Zambia JOA Comp Audiology Services -

## **DEAFKIDZ INTERNATIONAL**

### **NOTES TO THE FINANCIAL STATEMENTS - continued** **FOR THE YEAR ENDED 31 MARCH 2023**

---

#### **17. MOVEMENT IN FUNDS - continued**

Comprehensive audiology services - clinic and outreach - being established at University Teaching Hospital and Arthur Davison Children's Hospital in Zambia

End Violence - development of an educational, accessible digital games platform called DeafKidz Defenders to help young deaf children stay safe from online abuse, to be piloted in South Africa and Pakistan.

Latter Day Saints Malawi - Ear and hearing care (audiology) services being established in Kamuzu Central Hospital in Lilongwe, Malawi and training of local audiology team and health surveillance assistants.

Oak 2 - core support grant to further our work on child protection resources (children's and professionals' toolkits) and to develop and strengthen the organizational capacity of the merged DeafKidz International.

Arts and Humanities Research Council - research grant fostering the integration of hearing and deaf youth in an arts-based leadership programme - called Youth Accountability and Deaf Inclusion in South Africa. Collaboration between DKI, Thrive, Hope and Homes for Children, British Simeon Trust, University of Pretoria and University of Manchester.

#### **18. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2023.

#### **19. ULTIMATE CONTROLLING PARTY**

The company is controlled by the Board of Trustees.

#### **20. COMPANY LIMITED BY GUARANTEE**

The company is Limited by Guarantee and therefore has no share capital. The liability of each member in the event of wind up is limited to £1.00.

#### **21. RESTRICTED FUNDS**

The Restricted funds have arisen from grants such as Comic Relief, Save the Children, etc less any expenditure during the period. The expenditure is restricted by the terms of the grant as set out by the grantor.



**DEAFKIDZ INTERNATIONAL**

England & Wales - Charity number 1151219

---

# Accounts

---

REGISTERED COMPANY NUMBER: 07922360 (England and Wales)  
REGISTERED CHARITY NUMBER: 1151219

**REPORT OF THE TRUSTEES AND**  
**FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022**  
**FOR**  
**DEAFKIDZ INTERNATIONAL**

Chariot House Limited  
Chartered Accountants  
44 Grand Parade  
Brighton  
East Sussex  
BN2 9QA

**DEAFKIDZ INTERNATIONAL**

**CONTENTS OF THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2022**

---

	<b>Page</b>
<b>Report of the Trustees</b>	1 to 17
<b>Report of the Independent Auditors</b>	18 to 20
<b>Statement of Financial Activities</b>	21
<b>Balance Sheet</b>	22 to 23
<b>Cash Flow Statement</b>	24
<b>Notes to the Cash Flow Statement</b>	25
<b>Notes to the Financial Statements</b>	26 to 36
<b>Detailed Statement of Financial Activities</b>	37 to 38

---

**DEAFKIDZ INTERNATIONAL**

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2022**

---

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

## **OBJECTIVES AND ACTIVITIES**

### **Objectives and aims**

The charity's vision is a world where Deaf, hard of hearing, deafened and DeafBlind children, young people and adults are able to live safely and without fear of abuse and exploitation. With safeguarding at the heart of all its work, DeafKidz International aims to respond comprehensively to the protection, health, wellbeing and access to education needs of deaf children, young people and adults worldwide.

Deafness is the third largest disability globally with 466 million deaf people worldwide yet it remains the least resourced. The abuse and exploitation of deaf children is endemic, with deaf children three times more likely to be abused than hearing children, but safeguarding and protection networks lack the means to support deaf survivors/victims of abuse and deaf children at risk. The charity seeks to address the vital gaps in meeting the safeguarding and protection needs of deaf children and reducing risk and vulnerability while supporting deaf children, young people and adults to lead their fullest lives ensuring equal and rightful access to health, education and employment as their hearing peers. DeafKidz International merged with Sound Seekers (The Commonwealth Society for the Deaf) in April 2020 and the combined entity is now 'DeafKidz International'. The merged DeafKidz International combines the 60 years of history, heritage, expertise and experience of Sound Seekers with the passion and innovation of DKI, positioning the combined organisation to become a global leader in the deafness and hearing loss sector. Drawing its authority from the UN Convention on the Rights of the Child (CRC) and the UN Convention on the Rights of Persons with Disabilities (CRPD) and the Sustainable Development Goals (SDGs) which guide international development agenda, DeafKidz International aims to promote and realise the rights of deaf people as enshrined, endorsed and promoted in international legislation. The reality for deaf people in low middle income countries is that they are often socially isolated, excluded from school and have limited opportunities for income and employment. Our organisational objectives and strategy aim to ensure deaf children, young people and adults are never left behind and can enjoy their rights in a fully inclusive society while able to live safely, access health and education, secure a livelihood and sustain their future

### **Values**

DeafKidz International is a **deaf-led** organization where deaf children, young people and adults are central to all aspects of our organization, influencing and informing our work. We are committed to the integration of deaf and hearing people, through which we 'normalise' being deaf, reduce stigma and promote **deaf inclusion**. We recognise and celebrate the **diversity** of deaf people and deaf communities and adopt and advocate a **total communication approach**, believing every deaf person has the right to choose and use their preferred mode of communication. We are **evidence-led**, guided by the lived experience of deaf people and informed by the learning and impact of our work, strategies and approaches. We consider **sustainability** right from the outset, aiming to embed our work in local structures and investing in enhancing the skills and capacities of local communities and partners.

We take a **rights-based approach**, promoting and protecting human rights, and stand for non-discrimination and equal opportunities for everyone regardless of age, disability, gender, race, religion, sexual orientation, socio-economic status or any other basis while also recognizing the barriers and inequalities faced by certain groups due to stigma, stereotypes, marginalization and power imbalances. At our core, we are an organization that treats everyone we come in contact with **decency, respect and dignity**.

### **Our Strategic Aims and Objectives 2020-23**

I. Prevent and mitigate the abuse of deaf children, young people and vulnerable adults.

- a. Empower deaf children, young people and vulnerable adults (CYPVA), their families and communities to know and prevent the abuse of deaf CYPVA.
- b. Ensure governments, civil society and service providers in humanitarian, development, education and health settings are able to respond to the inclusive safeguarding and protection needs of deaf CYPVA through their own systematic architectures, policies, programmes and services.

II. Reduce risk and vulnerability by ensuring accessibility and removing barriers to communication for deaf children, young people and adults.

- a. Support the development and acquisition of communication skills including sign language, sign supported spoken language, community ethnic sign, aural method and DeafBlind manual for deaf children, young people and adults.

III. Ensure deaf children, young people and adults have equal access to health, education and economic opportunities to realise their rights and potential.

- a. Support deaf children, young people and adults to access local, sustainable, low cost early identification and hearing health interventions led, managed and delivered by trained local partners and professionals.
- b. Support design and delivery of accessible public health education and health promotion programmes and services specifically for deaf children, young people and adults.
- c. Support deaf children, young people and adults to access mental health and wellbeing services and programmes that respond to their specific needs and risks.
- d. Support the rightful access, inclusion and progression of deaf children through the education system.
- e. Support deaf young people and adults to access to employment opportunities enabling economic independence.

IV. Enhance deaf led representation and advocacy.

- a. Through our brokerage and support, empower international, regional, national and local organisations of and for deaf people to represent and advocate the safeguarding and protection rights of the communities they serve.

V. Build a robust and sustainable organisation by strengthening organisational effectiveness, efficiency and resilience.

- a. Grow the income through diversified funding streams.
- b. Strengthen our monitoring, evaluation and learning (MEL) systems.
- c. Ensure people capacity and structure meet the needs of the organisation.
- d. Raise the visibility and profile of the organisation.

We work to achieve our vision and objectives by designing, delivering, monitoring and evaluating programmatic and bespoke interventions that empower deaf children and young people (CYP) to adopt safe behaviours and to reduce their risk and vulnerability to abuse. A crucial aspect of our work involves developing state-of-the-art digital content which empowers deaf CYP to stay safe and developing cutting edge digital toolkits which empower professionals to ensure the safeguarding and protection of deaf CYP and equal opportunities for access to programmes and services as their hearing peers.

### **Grantmaking**

In some circumstances, grants may be made to third party non-government organisations or other charities where this enables DeafKidz International to further pursue its charitable objectives.

Grants are only considered if the non-governmental organisation or other charity meets the following criteria:

- It has registered with the relevant government authorities.
- The objectives of the proposal are compatible with DeafKidz International's mission statement and objectives.
- The last financial report is produced with full accounts.
- Clear safeguarding policy in action and all requisite codes of conduct.

A formal Memorandum of Understanding / Agreement is signed with DeafKidz International.

## **STRATEGIC REPORT**

### **Achievement and performance**

#### **Charitable activities**

In 2021-22, the charity finds itself reporting yet another year of success. We have built on our successes from 2020-21 implementing our strategy and raising visibility and profile of our organisation, bolstered by a small but mighty team leading on our global work.

On the whole, the international development funding environment remains tough exacerbated by the impact of the FCDO cuts as well as Covid-19. Despite this challenging landscape, DeafKidz International's work has gone from strength to strength, continuing to develop its programmatic work with a number of partners to design, test, implement and evaluate capabilities in the areas of safeguarding and protection, health and communication, enabling deaf children, young people and vulnerable adults to reduce their risk and susceptibility to abuse. This has seen specific work in Asia (India and Pakistan) and Africa (The Gambia, Malawi, South Africa, Zambia) empowering deaf CYP and their families and communities on child safeguarding and protection, Ear and Hearing Care (EHC), life skills development and sign language access & training.

#### **1. Prevention and mitigation of abuse against deaf children, young people and vulnerable adults**

In the financial year 2021-22, 138 deaf children and youth (91 male, 47 female,) were supported through our programmes preventing and mitigating abuse by raising awareness, educating and empowering deaf CYP and their families and communities on the risks and vulnerabilities of deaf CYP to abuse and exploitation.

#### **DEAFKIDZ GOAL! INDIA**

**DeafKidz Goal India is a three-year pilot project, funded by Comic Relief and implemented in partnership with Slum Soccer, delivering life skills through the platform of football coaching for deaf children and young people in Nagpur, central India.**

In the year 2021-22, 149 Slum Soccer staff, coaches, youth leaders and volunteers etc. have received deaf equality and inclusion awareness training at various locations (Pune, Wani, Nagpur & Hinganghat) and 22 deaf people have been trained to become coaches.

5 inclusive tournaments have taken place, (with another planned), which have included both deaf and hearing participants with the aim of fostering genuine integration and raising deaf awareness amongst all participants. Some deaf participants have also participated in state tournaments.

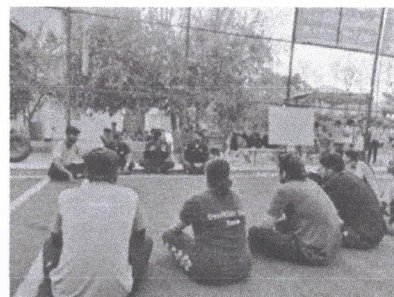
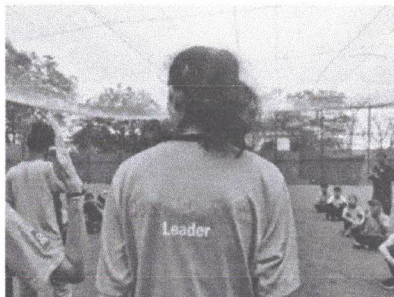
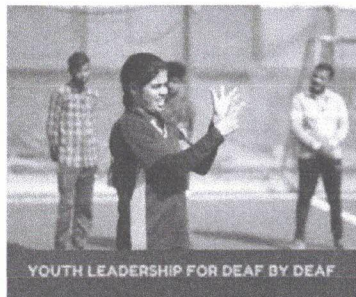
138 deaf CYP to date have participated in the life skills programme. Due to the Covid pandemic, schools were closed for nearly two years, which made it difficult to access the deaf children identified as participants in the project. The original school-based model had to be adapted to become community, with 95 participants (boys and girls) being recruited from, and trained in, the community. Initially it proved difficult to recruit participants, but the team were particularly proactive, working within the communities, and they managed to exceed targets.

30 deaf young people (20 male and 10 female) from the community-based life skills programme were selected for their potential leadership qualities, to attend a leadership workshop. The leadership training course was run twice, with different cohorts of participants.

Although the target was to recruit 15 deaf CYP to become ambassadors, in reality the 30 from the youth leaders' workshop and within the deaf coaches' group have all become ambassadors. They have been incredibly proactive, helping to promote the project, and recruit new participants, working alongside the deaf coaches to deliver sessions. They also participated in a fantastic 'pledge' activity which involved painting the soles of their feet and placing all their painted footprints on one large piece of paper, with their pledge to the project written around the borders of the paper.

An accessible menstrual hygiene event was delivered online, with 250 deaf girls and their mothers from across India taking part. They were supported/recruited by the deaf coaches and their contacts from around the Maharashtra region to inform girls about how to manage their periods, encouraging them through drawings representing menstruation, and empowering them through their newly acquired knowledge. This was the first event of its kind and was an unexpected positive outcome of the project. DKI is keen to see this type of event incorporated into future projects to increase the knowledge of deaf girls regarding this vital topic. The training included showing a video of WASH United's 'Ruby's Story', explaining her experience of menstruation.

Photos below show DeafKidz Goal participants in India:

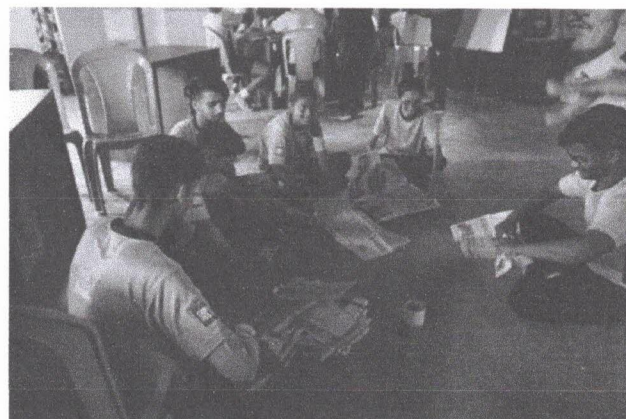
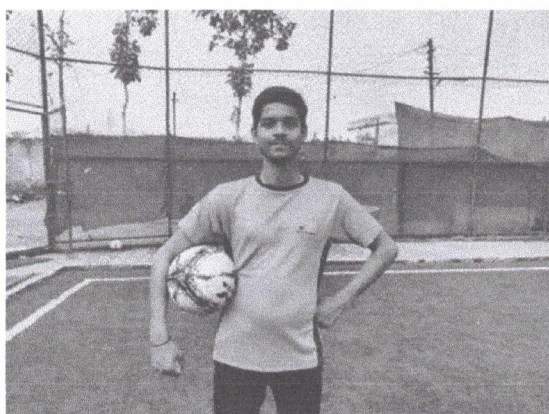


### **Case Study, India - Vijaydas' quest for leadership!**

Vijaydas (pictured below) joined DeafKidz Goal! after learning of these community football sessions aimed at deaf youth in 2020. Noticing his determination to learn and progress, the coaches selected Vijaydas for the Youth Leadership Training Programme held in Nagpur in late 2021, delivered in Indian Sign Language by deaf coaches, alongside 19 deaf participants. During the training he impressed everyone with his enthusiasm in all activities and his eagerness to learn various leadership concepts.

*"Attending DeafKidz Goal sessions helped me (to) engage in meaningful pursuits for improving my physical and emotional well-being. It gave me a new hope and a reason to look forward to the future. Youth Leadership Training Programme boosted my confidence and developed my self-worth"*

By the end of the training, it was clear from his confidence that Vijaydas was emerging as a strong youth leader who was ready to lead and guide deaf children in his community. Upon returning home, he encouraged his deaf brothers, as well as other deaf children from his community to join DeafKidz Goal!, sharing the benefits of attending these football sessions.



**DEAFKIDZ DEFENDERS**

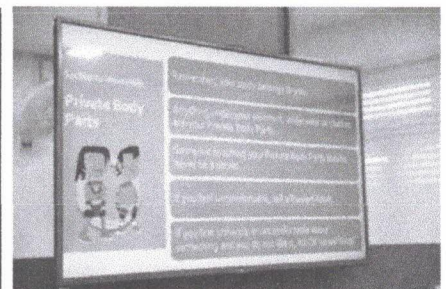
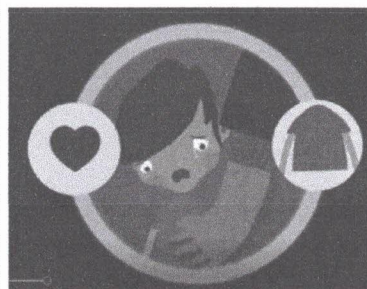
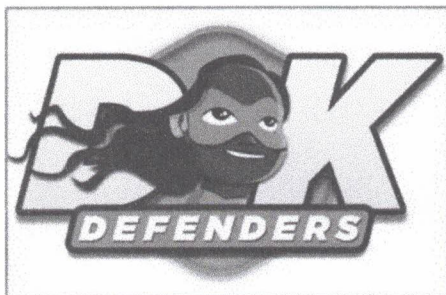
**DK Defenders is an innovative, deaf led, early intervention, digital, educational resource for deaf children aged 6-11, empowering them to stay safe from abuse and exploitation online.**

In the year 2021-2022, a DK Defenders working group was established, comprising domain experts from the fields of deaf education, research, child protection and gaming development, to guide the creation of the toolkit in consultation with/input from deaf children. The overall direction was agreed, and also the 7 specific themes, one for each game. The first four themes of trusted adult, keeping secrets, saying stop and private body parts, provide a solid knowledge-based foundation for deaf children, to which three further themes of online bullying, online grooming and indecent images/videos were added. These themes provide comprehensive content to prepare young deaf children to keep themselves safe, confident and resilient online.

Created in three sections, all without speech or sound, each game begins with a short, animated introduction, with fully visual content, using only body language, gestures and facial expressions, to meet the learning needs of young deaf children. The second section comprises a training game, to teach and reinforce concepts in a fast, fun and interactive way. The third element is a real-world scenario incorporating at least 3 themes, allowing the child to demonstrate their decision-making skills, based on learning from the previous training games. The games are now complete and ready for piloting in Pakistan and South Africa in May. A comprehensive MEL framework has been created specifically to meet the needs of deaf children, along with a teachers'/facilitators' guide including the lesson plan.

As part of the developmental journey, we've tested various elements of the games at various stages, for example the symbols/animations representing themes were tested with 30 deaf children from both Pakistan and South Africa to establish whether, with the correct design, deaf children could understand the concepts the symbols/animations were trying to convey. Results were excellent, with 94% understanding the concepts from the symbols without any additional input, prior to playing the games. Testing various segments of the games throughout their development enabled us to be reassured, and confident of being on the right track.

We are excited to begin piloting the games through a school-based model from May, reaching 300 deaf children aged roughly 6-11 in Pakistan and South Africa. Data will be obtained throughout the pilot, measuring the impact of the toolkit on deaf children, evidencing whether the children have increased knowledge based on the 7 themes, with collection and analysis being completed by the summer. An evaluation will then be carried out, in preparation for a strategic dissemination event to be held later this year.

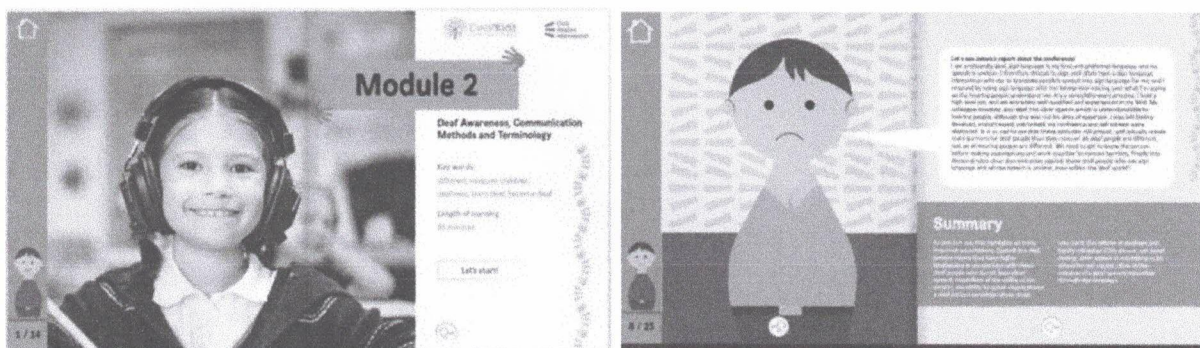


**SIGNING SAFE FUTURES: DIGITAL TOOLKIT FOR PROFESSIONALS**

Signing Safe Futures is an international digital platform for professionals to access e-learning modules which will help them become deaf aware and better able to respond to the protection needs of deaf children in their day-to-day work.

Child Helpline International (CHI) and DKI are working together to create vital information targeted at CHI's member organisations in the form of e-learning modules to increase their understanding/knowledge of deaf people, and deaf children in particular. The professionals' toolkit is primarily, although by no means exclusively, targeted towards child protection officers, who are the front line, the first point of contact to whom children can report. Their role is crucial and it is therefore vital that they have increased knowledge on how to work appropriately and inclusively work with deaf children. Totally 6 e-learning modules are being developed:

- Four modules are particularly focused for a variety of essential front line professionals who could potentially be expected to encounter and work with deaf children, including child protection officers, social workers and teachers etc., covering deaf equality and inclusion/accessibility, safeguarding deaf children, and more.
- Two final modules are primarily for audiologists delivering ear and hearing care for deaf adults/children as they play a significant role in their lives, often being the first professionals to be involved after birth or at diagnosis.
- o These are 6 strong modules with rich content to equip professionals to be confident in identifying and meeting the needs of deaf children. The modules will up-skill them, increasing their knowledge/awareness of the needs of deaf children, enabling them to play vital safeguarding/protection roles in their lives.
- o Full content for all modules is in the process of being restructured, peer reviewed and repurposed into e-learning format.



**RESPONDING TO THE PROTECTION NEEDS OF DEAF CHILDREN IN UKRAINE**

In March 2022, in response to the Russian invasion of Ukraine, DeafKidz International looked to determine how best it could use its child protection expertise to ensure deaf children and their families were supported during the most dangerous conflict to be prosecuted in Europe since the Second World War. Supporting the Ukrainian Deaf Association, during the initial invasion phase, became a very crowded and confused space, with a deaf membership organisation appointing itself as the lead co-ordinating agency, despite having no experience of humanitarian response. All of this whilst grass roots organisations such as Off the Grid Missions and DeafBridge worked in-country and responded practically to the needs of deaf children dislocated by the conflict.

Consequently, and after discussions with our partners at Home & Homes for Children (HHC), Deafkidz International launched an emergency appeal to support the safe evacuation, alternative family-based care, and placement of the estimated 100,000 children within the orphanage care system in Ukraine, 50% of whom are known to have some form of disability with exact numbers of deaf children not known. The appeal raised £55,000 from donated funds and contracts awarded in response to the scheme of works proposed. This saw consultants from DeafKidz International deployed to Romania and Moldova to review and support HHC's operations. This ensuring that work responding to the needs of refugee families, unaccompanied children and children evacuated from orphanages in Ukraine is inclusive of the needs of deaf children - providing their basic needs and offering essential psychosocial support until they can return safely to Ukraine.

## **2. Enabling access to health, education and economic opportunities for deaf children, young people and adults**

In the financial year 2021-22, 706 children and adults were directly supported for their hearing loss through our ear and hearing care work. In all, 2337 children and adults were screened for hearing loss through our programmes. At least 1475 people received training and sensitisation on deaf awareness and on ear and hearing care and related safe practices. 40 health care staff were provided specialised technical training on ear and hearing care including hearing loss identification and management.

### **COMPREHENSIVE AUDIOLOGY SERVICES, ZAMBIA**

Our 3.5-year ear and hearing care (EHC) project, funded by Jersey Overseas Aid (JOA), was aimed at increasing the access and quality of ear and hearing health services for children and adults with hearing loss in Lusaka and Ndola. The project did this by:

1. Establishing quality sustainable hearing health services (static and outreach) in University Teaching Hospital (UTH) in Lusaka and Arthur Davison Children's Hospital (ADH) in Ndola.
2. Training three nurses/clinical officers - one from UTH and two from ADH - to be qualified in audiology provision ensuring the services established are sustainable.
3. Raising knowledge and awareness of local stakeholders including communities and local health centres on hearing loss awareness, identification and availability of services.

We successfully completed this project at the end of October 2021 followed by an independent end-of-project evaluation. During this reporting period and in the final seven months of the project, 1475 deaf children and adults (186 Men; 248 women; 520 girls and 521 boys) were screened for hearing loss and 178 (12%) were identified with hearing loss and received appropriate management for hearing loss, including the fitting of hearing aids, prescription of medications, referral for sign language training, referral to medical/surgical services, amongst others.

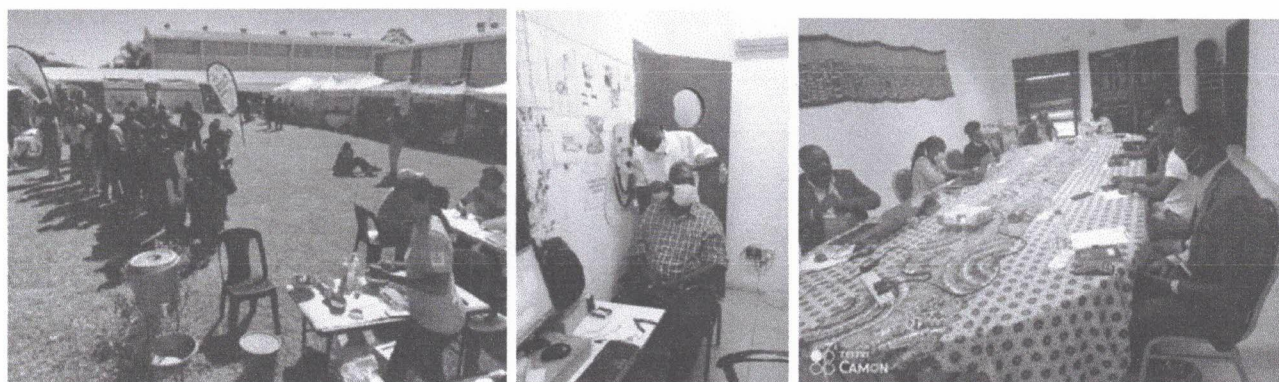
Thanks to JOA agreeing for us to reallocate funds, we successfully completed the development of a digital ear and hearing care e-learning platform in October 2021. This work built upon training materials that we created within the JOA project for remote training made necessary because of Covid-19. Two digital consultants along with our audiology Technical Specialist and a consultant audiologist worked collaboratively to create this e-learning EHC module. The e-module was created as a prototype as part of a wider 'Professionals' Toolkit' digital e-learning platform, mentioned above, planned by DKI tailored to low resource settings, targeted at professionals in the countries we work. As part of the development of the EHC, 6 audio technicians, 3 from ADH and 3 from UTH EHC services were recruited to use, test, and evaluate the EHC module. This also enabled them to further train and upskill on EHC as well as provide vital insight and feedback into the content, use, look and design of the module. This feedback, as well as feedback from the wider DKI UK team enabled the consultants to develop a fit for purpose and working EHC module which can be utilised by DKI to provide basic EHC training to ear and hearing care professionals we work with in Zambia and beyond.

In addition, 7 staff - 3 from Ndola and 3 from UTH and DKI's local project manager - attended a 3-day safeguarding workshop delivered by Children in Need network (CHIN) who co-ordinate and support organisations that work to improve the lives of children in Zambia. The 3-day training provided the teams with a vital overview of safeguarding, child protection and how to take steps to report locally.

Agness Nalomba, DKI's Project Coordinator said of the training: "Through DKI, I attended a workshop provided by Children in Need network where we learnt on child safeguarding and protection, different types of abuses, children's experience, their human rights of which now I can say, I am happy because I am able to apply that... I can help to identify where a child has been abused."

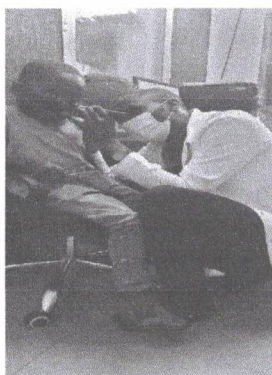
Over the duration of the project, we screened 8270 persons through clinic and outreach services in Lusaka and Ndola exceeding our reduced screening target of 7700 and almost reaching our original target of 8300, which was revised to 7700 due to Covid. Out of the 8270 people screened, 3,778 were screened in the clinic, while 4,492 persons were screened through outreach services. Of those screened, 4,025 (49%) were children and 4,245 (51%) were adults, and 4,206 (51%) were males and 4,064 (49%) were females, demonstrating near equal access for both males and females to this project. Of those screened at clinics, 672 (18%) were identified with hearing loss, of which, 550 (82%) were given appropriate management for their hearing loss. Of those screened at outreach, 614 (14%) were identified with hearing loss, of which, 607 (99%) were given appropriate management. This therefore demonstrates that outreach is an important strategy to reach people who would otherwise not be able to reach hospital-based services in urban areas.

An independent evaluation of the project was carried out by a Zambian consultant who had previously carried out the baseline survey at the start of the project. The evaluation concluded that the project had successfully met 10 out of 11 indicators set for the project and therefore achieved a rate of 91% overall. This was a fantastic result given the challenges throughout the project, including the need to pause or adapt activities due to Covid-19. In addition, the evaluation concluded that quality, sustainable ear and hearing care services were developed within University Teaching Hospital (UTH) in Lusaka and Arthur Davison Children's Hospital (ADH) in Ndola, as well as through outreach services delivered by the EHC hospital teams from both services. Capacity building of EHC teams at UTH and ADH was a vital and significant achievement of the project, which led to the development of committed core EHC teams at ADH and UTH. It also concluded that sustainability of EHC services and outreach was both considered and demonstrated within the project. The evaluation made several recommendations, including that EHC services, including outreach services should be further sustained and developed; awareness raising of hearing loss to dispel local and cultural myths within the community should be upscaled and DKI to explore alternative ways of training audiology professionals that don't rely only on UK audiologists travelling to project countries to deliver in person training. The evaluation recognised the strong history and expertise within the organisation in developing EHC services in Zambia, which would be a vital and continued asset in the update of the National Ear Nose and Throat Health Strategic Plan which is anticipated to commence in 2022.



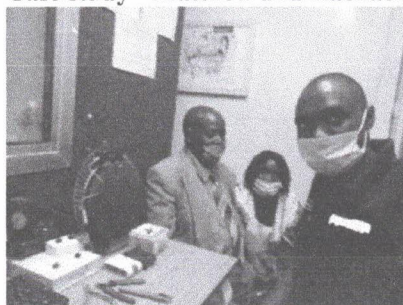
Photos above show UTH and ADH teams delivering EHC services in clinic and outreach, and the safeguarding training delivered.

**Case study - Enock, age 5**



5-year-old Enock (pictured left during his hearing assessment) was referred from his local clinic to the Arthur Davison Children's Hospital (ADH) Audiology clinic in May 2021 after a history of ear trauma due to his mother repeatedly attempting to remove a bean seed inside his ear. The ADH team conducted an otoscopy and full assessment, and it was recommended to go to the surgical paediatric ward for foreign body removal under general anaesthesia due to his young age and how deep the foreign body was inserted in his ear. This was the best route of care to ensure the foreign body could be removed without causing any further damage. The surgery was a success and the following day Enock returned to the clinic for his left ear to be assessed and he had a positive otoscopy results and passed his hearing tests. Enock and his mother went home very happy that his ear problem was quickly assessed and resolved.

**Case study - Matthew and Rachael, age 80 and 69**



Matthew, aged 80 and Rachael, age 69, married, visited the ADH audiology clinic together to get both their hearing assessed. Matthew reported difficulties hearing his grandchildren, when on the telephone, and whilst watching television. He decided to visit the clinic after a Radio Broadcast he listened to about the ear and hearing health care programme at ADH. Matthew had an otoscopy and tympanometry as part of his hearing assessment, which found normal function of the middle ear function but that he had a mild to moderate hearing loss in his right ear and a moderate hearing loss in his left ear. The ADH

audiology technician fitted Matthew with hearing aids and explained how to use and maintain his hearing aids. Two days after his hearing aid fitting, he had a follow up review with the Audiology Technician who was happy with his progress. After 2 weeks, Matthew returned for his review and demonstrated a good knowledge on how to use, care and maintain his hearing aids.

Rachael attended the clinic with her husband as she also raised challenges hearing especially at her church meetings over the past 5 years. Through her hearing assessment at ADH, they found Rachael has reduced middle ear mobility and moderate mixed hearing loss in her right ear and severe mixed hearing loss in her left. Rachel was fitted with hearing aids and ear moulds, and referred to the ENT consultant for the conductive aspect of her hearing loss, which the audiology technician explains is indicative of Otosclerosis. Rachael is happy and doing well with her hearing aids and reporting being comfortable with the maintenance of the hearing devices. Both Matthew and Rachael (pictured above, both getting their hearing aids fitted) passed on their thanks to the ADH team for this tremendous work with the Ministry of Health that is helping the Zambian community.

### **EAR AND HEARING CARE SERVICES, MALAWI**

This one-year project, funded by Latter Day Saints (LDS) Charities, aims to establish ear and hearing care (audiology) services in Kamuzu Central Hospital (KCH) in Lilongwe, Malawi, and equip and train the local audiology clinic staff and 3 local health surveillance assistants (HSAs) in a health centre in Lilongwe District to conduct community-based awareness raising and hearing screening, thus increasing access to services and support available for deaf people in the area. This project will strengthen and add value to KCH by enhancing awareness, identification, and management of hearing loss in and around Lilongwe and by the end of this one-year project, 500 children and adults will be screened for hearing loss.

We successfully completed this project in January 2022, and, despite delays and challenges caused by COVID-19, we completed all activities as planned. Although the travel restrictions prevented in person training, we instead successfully worked with KCH to adapt and deliver online training, adjusting activities during lockdowns in Malawi to ensure we met the aims of this project. The main successes of the project were as follows:

- We equipped KCH with audiology diagnostic and rehabilitation equipment, tools, and consumables. The clinic has been fitted with a sound proofed booth and were moved to a larger clinic room, which was also sound treated and enabled the service to continue to grow.
- 648 children and adults were screened for hearing loss over the course of the project and 416 people (64%) were identified with hearing loss and provided appropriate management.
- The local clinic staff were trained on a range of vital topics for day to day running of the hospital based and outreach EHC service, including otoscopy, audiometry, tuning fork tests, introduction to paediatrics, history taking, case study scenarios, hearing aid fittings, data, and case study collection.
- An ear mould lab was established at KCH and the ECH team were trained to make ear moulds locally for hearing aid fittings. This has enabled the service to become more self-sufficient with ear moulds made on site.
- A group follow up workshop for hearing aid users was successfully tested to provide another means to deliver important follow up services.
- 37 local health surveillance assistants (HSAs) were trained by the local EHC team across 7 health centres in Lilongwe District to conduct community-based awareness raising and hearing screening, exceeding our original target of 3 HSA's that were to be trained. Due to the success of the first cohort of HSA training, we took the decision to train a second cohort, which led to a further 26 HSA's and one ENT nurse who were trained to provide basic information to the local community across Lilongwe.
- The local EHC team received local training on safeguarding by Save the Children and have begun to develop a good relationship with the organisation locally, as well as with the One Stop clinic for child rights at KCH who deal directly with child protection issues.

We are in the process of carrying out an internal evaluation of the project, which will inform further programme development.

**Case study -John, age 59**

John accessed the audiology services at KCH early in 2022 and was first fitted with bilateral hearing aids at Kamuzu Central Hospital on 1st March 2022. He has been wearing the hearing aids 10 hours a day since the fitting. He gave his opinion of the impact hearing aids have had on his communication and his opinion of the follow up workshop:

*"I have noticed a great change to my hearing, because when I wasn't wearing the hearing aids, I was unable to hear anybody speaking or even my phone when it is ringing- I couldn't hear. At school, as a teacher, I could not communicate easily with my learners. But now everything is going well. And even when conversing with other people- I can hear. Even in meetings, I can hear everything now. At this follow up meeting I have learnt how to take care of the hearing aids, how to keep it and how to use it properly. And even cleaning. I have learnt a lot. And how to care for the machine. For example, using rice in the case so that the rice can absorb the moisture from the machine. Thank you very much*

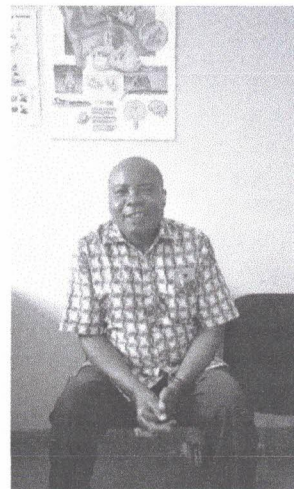


The photos show the HSA training on deaf awareness and basic ear and hearing care HSA Christina who attended the 2-day training event gave her opinion of the training:

*"It has been useful training as we have learnt about different types of hearing losses and signs and symptoms of hearing loss. And different ways of assisting people with hearing loss. I will now be able to ask patients about their hearing and can do some basic screening. I will be able to ask patients if they have ear pain or ear infections. We will be able to refer the patient to KCH audiology for more medical attention or hearing testing if necessary."*

**AUDIOLOGY OUTREACH, GAMBIA**

This project is funded by Specsavers and has supported the development and improvement of audiology outreach services at Edward Francis Small Teaching Hospital (EFSTH) in Banjul, the capital of Gambia. An audiology trailer and vehicle was purchased and this is now being used for audiology outreach services around Banjul. Also, through this project, one audiology technician has successfully completed an online course in specialised paediatric audiology. The project is also being provided remote clinical support by DKI Technical Specialist and being supplied with the necessary equipment and consumables to continue hearing screening, hearing aid fitting and ear mould provision. Within this reporting period, 214 people (58 girls, 46 boys, 59 women and 41 men) have been screened for hearing loss, and 112 (31 girls, 20 boys, 35 women and 26 men) of these were found to have some form of hearing loss. All those diagnosed with hearing loss received appropriate management.



**3. Enhancing deaf led representation and advocacy**

**CHANGING THE DEAF STORY, SOUTH AFRICA**

This is a one-year research project, funded by the UK Arts and Humanities Research Council (AHRC), led by University of Leeds with DeafKidz International (DKI) as principal partners along with University of Pretoria, Hope and Homes for Children (HHC) and Bishop Simeon Trust (BST). The project also involves a South Africa-based deaf-led organisation, 8 local community based organisations (CBOs) along with HHC's South Africa partner, One Child One Family (OCOF). The project aims to apply research findings from University of Leeds's previous research project, *Changing the Story: building civil society with and for young people in post-conflict settings*, in a new context, namely to work with deaf children. This will allow the collaborating partners to generate significant new, and previously unanticipated, impact at three levels: within communities of vulnerable deaf children across Ekurhuleni, South Africa; within the agencies that support these young people; and at child-welfare and protection policy-level,

working nationally in South Africa with the Department of Social Development and internationally with the UN, the EU and the Commonwealth Heads of Government Meeting (CHOGM). The project aims to:

- a) Support and enhance the current work of BST/OCOF by fostering integration of deaf children and developing their self-advocacy skills. Specifically, at community level, the project will develop an arts-based leadership programme that will be used to train approximately 240 deaf and hearing young people across 8 CBOs, aged 12 - 18, supported by BST to become 'youth leaders'. In the process, it will provide important psycho-social, educational and careers support to the young people involved, helping them to become active participants in civil society and to advocate for better and more inclusive services. The 'youth leaders' group will then work with up to 150 further children and young people to use film and other arts-based methods to develop advocacy campaigns that will raise awareness of a series of issues that directly affect them and their communities.
- b) Build organisational capacity of partner organisations by supporting relevant agencies to develop more inclusive practices. Working in partnership with DKI and SA-based deaf-led organisation, the project will help BST and HHC to build organisational capacity. The project will provide them with new skills, helping them to integrate and support deaf children more effectively across their programmes.
- c) Support International Advocacy for youth accountability and support for more deaf-inclusive practice by supporting youth-led South-South knowledge exchange to inform child-welfare and protection policy. Beyond South Africa, we will work to inform current live policy debates across the Global South on child protection and disability rights, particularly for young deaf people. Specifically, we will actively engage with the World Federation of the Deaf (WFD), the UN's Day of General Discussion on its most recent Resolution on The Rights of the Child, CHOGM in Rwanda and the EU's current 'Multiannual Financial Framework'. Our emphasis here will be how our work can support deaf young people to self-advocate and self-represent.

Due to Covid and local unrest, the project was paused for 6 months and has re-commenced in December 2021.

#### **4. Building a robust and sustainable organisation**

We have put in place a clear strategic plan for DeafKidz International with realistic and achievable targets, identifying key areas of opportunity and growth, and highlighting areas in need of critical attention. The strategic plan is underpinned by a three-year fundraising strategy which sets out our fundraising targets and charts a plan for identifying new funders, diversifying funding base and generating income from new income streams such as corporates.

We've identified consultancy as a key income stream and in 2021-22, we put together a roster of 17 international experts for the purpose of providing expert consultancy services to the wider sector within the remit of our organisational objectives and the scope of its planned 2020-23 activities in the areas of: child protection and safeguarding; gender-based violence; deaf equality and inclusion awareness training; ear and hearing care; education; and economic independence. We have now agreed a 12-16month consultancy contract of over £30,000 in value with the British Association of Teachers of the Deaf (BATOD) to produce a quick access up-to-date resource for Teachers of the Deaf, students and other professionals working with deaf children and young people to refresh their basic audiological knowledge and practices. This work will commence in May 2022.

A core focus of our organisational and fundraising strategies is to increase our visibility and profile. With a view to this, in May 2021, we launched the innovative You're on Mute Campaign, raising awareness on the communication barriers faced by deaf people. The Campaign achieved an impressive 9.5million combined coverage reach across trade titles, radio channels, billboards and social media. Eight articles were written on the campaign - a good mix of trade and regional coverage, including Charity Today and AdWeek. Our Chair, Steve Crump, participated in a radio interview to promote the campaign - the interview aired across 189 stations with 305 items of coverage, resulting in an audience reach of over 4.6million. 105 combined number of social media posts across Twitter and Instagram. This included a good mix of macro and micro influencers. We had good engagement on social media posts with 680 likes, shares, RTs and comments on our own social posts across Facebook, Twitter & Instagram with 570% increase in mentions on Twitter. The campaign raised just over £1000 which has given us a good baseline for future campaigns and appeals.

In 2021, we were successful with our application to BBC Radio 4 Appeal and our BBC Radio 4 Appeal, presented by Raymond Antrobus, poet and activist who is deaf, went live from 19th to 25th September. This was a very successful appeal, exceeding our expectations. We raised over £10,000 from direct donations from the public and received an additional donation of £7,778 from BBC Radio 4 Appeal Fund. Our following on social media platforms went up by 4% overall with a jump of 13% on LinkedIn, as a direct result of the Appeal.

We have instituted a Senior Management Team which meets on a monthly basis to review and discuss critical organisational domains of Programmes & Programme Development, Fundraising and Finance. We were a key partner in the Kickstart Trainee Scheme led by UK charity, Action Deafness. As part of the scheme, a Fundraising and Communications Assistant was placed with us on a part-time basis. We've now taken on the trainee as a part-time staff member, which has been a great addition to our team, increasing our fundraising and communications capacity.

COVID-19 has had a significant impact on our work in most countries though projects have resumed in all our geographies. Where possible, activities have adopted remote approaches of delivery.

Overall, DKI as a small organisation has taken the necessary steps to ensure that we not only survive the current sector-wide challenges but also thrive and flourish in the medium to longer term to ensure we continue our critical work. This has included exploring the potential for siting some our capacity and capability in the global South and registering a presence in the EU so that we can continue to advocate the needs of deaf children to be safe to our European partners and access EU funding opportunities. These discussions are still continuing, and it is likely we will expedite key and requisite decisions in 2022 / 2023. We continue to be an agile and flexible organisation able to adapt quickly and effectively while adhering to our core objectives and values. We are going to continue to find new and innovative ways to deliver our work and continue to respond to the protection, health, well-being and access to education needs of deaf children, young people and adults.



Images above from our campaigns during Deaf Awareness Week in May 2021 and our BBC Radio 4 appeal with Raymond Antrobus for International Week of Deaf People in September 2021.

**Financial review**

**Financial position**

Total income for 2021- 2022 was £582,251. We have a surplus for the period on our unrestricted fund of £40,469, and a deficit on our Restricted funds of £102,647, after transfers. Our Unrestricted fund balance carried forward at year end is £100,124 and total Restricted Fund balances carried forward are £316,849.

This strong financial result for the period is reflected in a continuing strong liquidity position shown on our Balance Sheet at year end, with Cash balances held of £380,713, and cash representing 91% of our net assets.

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2022**

---

Looking forward, the Trustees are fully aware of the need to replace existing grant funding that is coming to an end during the 2022-23 financial year, and beyond. Given the changing and challenging funding environment all charities are facing at the moment, there is greater inherent uncertainty when presenting new applications to funders. The Charity has several funding applications in progress, or awaiting outcome on applications submitted, and because of the uncertainty around these, the Trustees are actively engaged in developing new independent fundraising events and activities to support the more traditional grant funding we have relied on over previous years, and several such events are planned over the next 6-9 Months. Whilst it is recognised fundraising activities are always subject to uncertainty, the Trustees feel that by broadening our income streams in this way, combined with the applications we have in progress, the risk is being spread. Furthermore, the charity keeps its operating costs under constant review, and in the event of funding disappointments, would take appropriate action.

**Reserves policy**

DeafKidz International has a reserves policy which aims to hold a minimum of £60,000 , or 3 months running costs whichever is the greater, in unrestricted reserves.. We have substantially increased our unrestricted reserves balances during the year and at year end held approximately 4 months running costs in unrestricted reserves. The charity will continue work to grow its income base and build up its unrestricted reserve. In particular, to secure further restricted grants and contracts, which cover core costs through cost recovery, and unrestricted funds with which to fund both core costs and organisational development.

**STRATEGIC REPORT**

**Principal risks and uncertainties**

All significant activities undertaken are subject to a risk assessment as part of the initial programme and project design. Major risks are identified and ranked in terms of their potential impact and likelihood. Major risks, for this purpose, are those that may have a significant effect on:

- Operational performance, including risks to our personnel, volunteers and beneficiaries
- Achievement of our aims and objectives
- Meeting the expectations of our beneficiaries or supporters

The Trustees review these risks through regular Board consultation and an annual review exercise. Within this they assess whether adequate systems and procedures are in place to manage the risks identified, recognising that some areas of our work require the acceptance and management of risk if our key objectives are to be achieved. Where appropriate, risks are covered by insurance. The Trustees consider the principal risk to be:

- Lack of unrestricted funds with which to fund core costs

This risk is managed in the following way:

- Investment in fundraising for unrestricted funds

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

**Charity constitution**

In the event of the company being wound up members are required to contribute an amount not exceeding £1.00. The Board of Trustees agrees that the Chief Executive and appointed staff and consultants are authorised to represent the Trust and act on its behalf on all matters of day-to-day management of programme implementation, business development, monitoring & evaluation and financial management, in line with its Delegation of Authority policy. Control over these powers is exercised by the Board of Trustees through its regular oversight of the work of the charity including through regular processes of reporting at Board meetings, agreement of the organisational strategy, budget, and appropriate consultation.

## **DEAFKIDZ INTERNATIONAL**

### **REPORT OF THE TRUSTEES** **FOR THE YEAR ENDED 31 MARCH 2022**

---

DeafKidz International has a number of Ambassadors:

- Honorary President The Lord Bruce of Bennachie KT PC
- Global Ambassador Claudia Gordon
- Global Ambassador Colin Allen AM
- Global Ambassador Rachel Shenton
- Global Ambassador Kevin Walker
- Global Ambassador Raymond Antrobus

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Company number**

07922360 (England and Wales)

##### **Registered Charity number**

1151219

##### **Registered office**

44 Grand Parade  
Brighton  
East Sussex  
BN2 9QA

##### **Trustees**

Stephen John Crump  
Christine McPherson  
Aarti Joshi  
Elizabeth Jane Avital  
David Paul Weeds (resigned 31/8/2021)  
Eleanor Jane Crossley  
David Greenberg  
Ruth Wilkin  
Emma Gilbert  
Maria Grazia Zedda  
Rinkoo Barpaga (resigned 4/10/2021)

##### **Company Secretary**

Steve Crump

##### **Auditors**

John Thacker FCA DChA  
Institute of Chartered Accountants in England and Wales  
Chariot House Limited  
Chartered Accountants  
44 Grand Parade  
Brighton  
East Sussex  
BN2 9QA

**THANK YOU**

In 2021 - 2022 we continued to build and realise the DeafKidz International mission. We continue to reach children and young people who by virtue of their deafness are at risk and vulnerable. But we couldn't have done it without the backing, commitment and generosity of everyone who has donated, fundraised or offered their support and collaboration in many ways during the year. We will continue to build this organisation, deaf led and authentic, so that no deaf child, young person or vulnerable adult has to endure the agony of abuse.

**Funding partners**

Arts and Humanities Research Council UK  
Comic Relief  
Disability Impact Fund  
Foreign Commonwealth and Development Office (FCDO)  
Global Partnership to End Violence Against Children  
Global Developments Indicator  
Latter-day Saints Charities  
Laureus Sport for Good Foundation  
Jersey Overseas Aid  
Michael Hall Consultants Ltd  
Oak Foundation  
Peacock Charitable Trust  
People for People Worldwide  
Phat Pasty  
Specsavers  
St. James's Place Charitable Foundation  
UNICEF  
The W. L Pratt Charitable Trust  
Weil, Gotshal & Manges (London) LLP

**Implementing partners and collaborators**

Action Deafness, UK  
Arthur Davison Children's Hospital, Ndola, Zambia  
Beit Cure Hospital, Lusaka, Zambia  
Bishop Simeon Trust, UK  
Boldspace, UK  
British Association of Teachers of the Deaf (BATOD), UK  
Child Helpline International  
Chilengwa Primary School, Ndola, Zambia  
Children in Need Network, Zambia  
Coalition for Global Hearing Health  
Deaf Federation of South Africa (DeafSA), South Africa  
Deaf Reach, Pakistan  
Edward Francis Small Teaching Hospital, Banjul, The Gambia  
Georgia Tech University, USA  
Hope and Homes for Children, UK  
Islamic Relief Worldwide  
Jamaica Association for the Deaf, Jamaica  
Kamba Primary School, Ndola, Zambia  
Kamuzu Central Hospital, Lilongwe, Malawi  
Kansenshi Primary School, Ndola, Zambia  
Keeping Children Safe, UK  
Kwa-Zulu Natal Deaf Association, South Africa  
Litmus Games, UK  
Malawi National Association of the Deaf (MANAD), Malawi  
Ministry of Education, Science and Technology, Zambia  
Ministry of Health, Malawi  
Ministry of Health, Zambia  
Ndola District Education Board, Zambia

**DEAFKIDZ INTERNATIONAL**

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 MARCH 2022**

---

nWise, Sweden  
One Child One Family, South Africa  
Queen Elizabeth Central Hospital, Blantyre, Malawi  
Rochester Institute of Technology/National Technical Institute of the Deaf (RIT/NTID), USA  
Royal Association of Deaf People, Colchester  
Royal School for the Deaf, Derby  
Save the Children, Malawi  
Slum Soccer, Nagpur, India  
St. John's School for the Deaf, Serrakunda, The Gambia  
Thrive, South Africa  
UK Police Link Officer for the Deaf Programme  
University of Leeds, UK  
University of Pretoria, South Africa  
University Teaching Hospital, Lusaka, Zambia  
WePROTECT Global Alliance  
World Childhood Foundation, USA  
World Federation of the Deaf  
World Health Organisation (Ear & Hearing Care Programme)  
World Hearing Forum  
Zambia Deaf Youth and Women, Ndola, Zambia

**STATEMENT OF TRUSTEES' RESPONSIBILITIES**

The trustees (who are also the directors of Deafkidz International for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

**AUDITORS**

The auditors, Chariot House Limited, will be proposed for re-appointment at the forthcoming Annual General Meeting.

Report of the trustees incorporating a strategic report, approved by order of the board of trustees, as the company directors, on ..... 8/12/22 ..... and signed on the board's behalf by:

  
.....  
Stephen John Crump - Trustee

**REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF  
DEAFKIDZ INTERNATIONAL**

---

**Opinion**

We have audited the financial statements of Deafkidz International (the 'charitable company') for the year ended 31 March 2022 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2022 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

**Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Conclusions relating to going concern**

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

**Other information**

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

**Matters on which we are required to report by exception**

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Report of the Trustees is inconsistent in any material respect with the financial statements; or
- the charitable company has not kept adequate accounting records; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

## **REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF DEAFKIDZ INTERNATIONAL**

---

### **Responsibilities of trustees**

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

### **Our responsibilities for the audit of the financial statements**

We have been appointed as auditors under Section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

Based on our understanding of the charity and its activities, and through discussion with the trustees and management, we identified the principal risks and considered the extent to which these would have a material impact on the financial statements. In identifying and assessing risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, our procedures included the following:

We obtained an understanding of the legal and regulatory framework that the charity operates in, focusing on those laws and regulations that had a material effect on the financial statements or that had a fundamental effect on the operations of the charity from our professional and sector experience.

We performed analytical procedures to identify any unusual or unexpected relationships that may indicate risks of material misstatement due to fraud, and reviewed significant or unusual transactions to identify their underlying supporting rationale

We inspected the minutes of meetings of those charged with governance, and made direct enquiries of management and the board of trustees concerning the charity's policies and procedures relating to:

- Identifying, evaluating, and complying with laws and regulations and whether they were aware of any instances of non-compliance;
- Detecting and responding to the risks of fraud and whether they have knowledge of any actual, suspected, or alleged fraud;
- The internal controls established to mitigate risks related to fraud or non-compliance with laws and regulations. In addressing the risk of fraud through management override of controls, we tested the appropriateness of journal entries and other adjustments, assessed whether the judgements made in making accounting estimates were indicative of a potential bias and tested significant transactions that are unusual or those outside the normal course of business.

We also

- discussed and reviewed the charity's business model and forward planning to assess going concern
- communicated applicable laws and regulations throughout the audit team and remained alert to any indications of non-compliance throughout the audit.
- reviewed the financial statement disclosures and tested these to supporting documentation to assess compliance with applicable laws and regulations.
- Carried out substantive testing on income and expenditure
- Re-performed reconciliations of control accounts, and recalculating items such as depreciation

**REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF  
DEAFKIDZ INTERNATIONAL**

---

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at [www.frc.org.uk/auditorsresponsibilities](http://www.frc.org.uk/auditorsresponsibilities). This description forms part of our Report of the Independent Auditors.

**Use of our report**

This report is made solely to the charitable company's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

*Chariot House Limited*

Chariot House Limited  
Eligible to act as an auditor in terms of Section 1212 of the Companies Act 2006  
Chartered Accountants and Statutory Auditor  
44 Grand Parade  
Brighton  
East Sussex  
BN2 9QA

Date: *22 December 2022*

**DEAFKIDZ INTERNATIONAL****STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 MARCH 2022**

---

				year ended 31/3/22 Total funds £	period 1/5/20 to 31/3/21 Total funds £
	Notes	Unrestricted fund £	Restricted funds £		
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	117,008	461,826	578,834	689,209
Investment income	3	2,123	-	2,123	4,975
Other income		<u>1,294</u>	<u>-</u>	<u>1,294</u>	<u>-</u>
<b>Total</b>		<u>120,425</u>	<u>461,826</u>	<u>582,251</u>	<u>694,184</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>	4				
Charitable activities		84,861	564,473	649,334	547,538
Net gains on investments		<u>4,905</u>	<u>-</u>	<u>4,905</u>	<u>26,310</u>
<b>NET INCOME/(EXPENDITURE)</b>		40,469	(102,647)	(62,178)	172,956
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		59,655	419,496	479,151	306,195
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>100,124</u>	<u>316,849</u>	<u>416,973</u>	<u>479,151</u>

The notes form part of these financial statements

**DEAFKIDZ INTERNATIONAL****BALANCE SHEET**  
**31 MARCH 2022**

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	11	-	-	-	14,533
Investments	12	<u>55,933</u>	<u>-</u>	<u>55,933</u>	<u>160,028</u>
		55,933	-	55,933	174,561
<b>CURRENT ASSETS</b>					
Debtors	13	27,609	-	27,609	3,986
Cash at bank and in hand		<u>63,864</u>	<u>316,849</u>	<u>380,713</u>	<u>335,239</u>
		91,473	316,849	408,322	339,225
<b>CREDITORS</b>					
Amounts falling due within one year	14	(47,282)	-	(47,282)	(34,635)
<b>NET CURRENT ASSETS</b>					
		<u>44,191</u>	<u>316,849</u>	<u>361,040</u>	<u>304,590</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		<u>100,124</u>	<u>316,849</u>	<u>416,973</u>	<u>479,151</u>
<b>NET ASSETS</b>					
		<u>100,124</u>	<u>316,849</u>	<u>416,973</u>	<u>479,151</u>
<b>FUNDS</b>					
Unrestricted funds	15			100,124	59,655
Restricted funds				<u>316,849</u>	<u>419,496</u>
<b>TOTAL FUNDS</b>					
				<u>416,973</u>	<u>479,151</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not deposited notice, pursuant to Section 476 of the Companies Act 2006 requiring an audit of these financial statements.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been audited under the requirements of Section 145 of the Charities Act 2011.

The notes form part of these financial statements

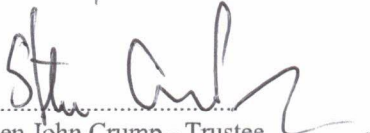
**DEAFKIDZ INTERNATIONAL**

**BALANCE SHEET - continued**  
**31 MARCH 2022**

---

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 8/12/22 and were signed on its behalf by:

  
.....  
Stephen John Crump - Trustee

The notes form part of these financial statements

---

**DEAFKIDZ INTERNATIONAL**

**CASH FLOW STATEMENT**  
**FOR THE YEAR ENDED 31 MARCH 2022**

---

	Notes	year ended 31/3/22 £	period 1/5/20 to 31/3/21 £
<b>Cash flows from operating activities</b>			
Cash generated from operations	1	<u>(65,649)</u>	<u>93,966</u>
Net cash (used in)/provided by operating activities		<u>(65,649)</u>	<u>93,966</u>
<b>Cash flows from investing activities</b>			
Purchase of fixed asset investments		-	(9,978)
Sale of fixed asset investments		109,000	9,978
Dividends received		<u>2,123</u>	<u>4,975</u>
Net cash provided by investing activities		<u>111,123</u>	<u>4,975</u>
<b>Change in cash and cash equivalents in the reporting period</b>			
		45,474	98,941
<b>Cash and cash equivalents at the beginning of the reporting period</b>		<u>335,239</u>	<u>236,298</u>
<b>Cash and cash equivalents at the end of the reporting period</b>		<u>380,713</u>	<u>335,239</u>

The notes form part of these financial statements

**NOTES TO THE CASH FLOW STATEMENT  
FOR THE YEAR ENDED 31 MARCH 2022****1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES**

	year ended 31/3/22 £	period 1/5/20 to 31/3/21 £
<b>Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)</b>	(62,178)	172,956
<b>Adjustments for:</b>		
Depreciation charges	14,533	7,266
Gain on investments	(4,905)	(26,310)
Dividends received	(2,123)	(4,975)
(Increase)/decrease in debtors	(23,623)	19,150
Increase/(decrease) in creditors	<u>12,647</u>	<u>(74,121)</u>
<b>Net cash (used in)/provided by operations</b>	<u>(65,649)</u>	<u>93,966</u>

**2. ANALYSIS OF CHANGES IN NET FUNDS**

	At 1/4/21 £	Cash flow £	At 31/3/22 £
<b>Net cash</b>			
Cash at bank and in hand	<u>335,239</u>	<u>45,474</u>	<u>380,713</u>
	<u>335,239</u>	<u>45,474</u>	<u>380,713</u>
<b>Total</b>	<u>335,239</u>	<u>45,474</u>	<u>380,713</u>

## **1. ACCOUNTING POLICIES**

### **Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

### **Going Concern**

The company has prepared these accounts on a going concern basis, however there are continuing material uncertainties in respect of the impact of COVID-19 and management have taken into consideration the existing and potential effects of coronavirus on the activities of the business in the future.

### **Income**

#### **Incoming resources**

Income is recognised when: a) the charity has entitlement to the funds; b) any performance conditions attached to the items of income have been met; c) it is probable that the income will be received; d) the amount can be measured reliably.

#### **Donations**

Donations are accounted for as received. In the event that a donation is subject to fulfilling performance conditions before the charity is entitled to the funds, the income is deferred until either those conditions are met in full, or their fulfilment is wholly within the control of the charity and it is probable that those conditions will be fulfilled by the reporting period.

#### **Legacy income**

The charity recognises residuary legacy income at the earlier date of receipt or when the executors have determined that a payment can be made following the agreement of the estate's accounts, or on notification by the executors that payment will be made. Where legacies have been notified to the charity, or the charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

#### **Grant income; Income from charitable activities**

Income from charitable activities includes income received under contract or where entitlement to grant funding is subject to specific conditions and is recognised as earned. Grant funding included in this category provides funding to support activities and is recognised where there is entitlement, probability of receipt, and the amount can be measured with sufficient reliability.

#### **Earned and other income**

Income from investments is recognised on a receivable basis.

Income from sales of publications and training courses are recognised as earned.

Income from events is only recognised in the year and period the event takes place. Until such time that the event takes place any such income is deferred to future periods.

Other incoming resources comprises one off and irregular income recognised using the same criteria for voluntary income.

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2022****1. ACCOUNTING POLICIES - continued****Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 33% on cost

**Taxation**

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK Corporation Tax purposes. Accordingly the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**2. DONATIONS AND LEGACIES**

	year ended 31/3/22 £	period 1/5/20 to 31/3/21 £
Donations	88,053	40,317
Legacies	29,143	-
Grants	<u>461,638</u>	<u>648,892</u>
	<u>578,834</u>	<u>689,209</u>

**DEAFKIDZ INTERNATIONAL****NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2022****2. DONATIONS AND LEGACIES - continued**

Grants received, included in the above, are as follows:

	year ended 31/3/22 £	period 1/5/20 to 31/3/21 £
FCDO	4,515	39,589
Tech for Good	-	4,850
Laureus Sport for Good	-	2,640
Comic Relief	62,241	113,282
Oak Foundation	15,378	80,340
Specsavers	-	15,000
Latter-day Saints Charities	-	76,484
Tides Foundation	-	79,360
End Violence against Children	256,094	237,347
Arts and Humanities Research Council UK	14,606	-
Global Developments Indicator	41,452	-
Jersey Overseas Aid	<u>67,352</u>	<u>-</u>
	<u>461,638</u>	<u>648,892</u>

**3. INVESTMENT INCOME**

	year ended 31/3/22 £	period 1/5/20 to 31/3/21 £
Dividends	<u>2,123</u>	<u>4,975</u>

**4. CHARITABLE ACTIVITIES COSTS**

	Direct Costs £	Grant funding of activities (see note 5) £	Support costs (see note 6) £	Totals £
Charitable activities	<u>413,147</u>	<u>78,067</u>	<u>158,120</u>	<u>649,334</u>

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 MARCH 2022****5. GRANTS PAYABLE**

	year ended 31/3/22 £	period 1/5/20 to 31/3/21 £
Charitable activities	<u>78,067</u>	<u>64,975</u>

The total grants paid to institutions during the year was as follows:

	year ended 31/3/22 £	period 1/5/20 to 31/3/21 £
Slum Soccer India	31,293	36,892
FESF Pakistan	6,952	21,333
Jamaica Associated for the Deaf Laureus	20,722	2,405
Zambia Deaf Youth and Women	-	1,912
Deaf SA	-	2,433
Thrive South Africa	<u>19,100</u>	<u>-</u>
	<u>78,067</u>	<u>64,975</u>

**6. SUPPORT COSTS**

	Management £	Governance costs £	Totals £
Charitable activities	<u>150,926</u>	<u>7,194</u>	<u>158,120</u>

**7. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	year ended 31/3/22 £	period 1/5/20 to 31/3/21 £
Depreciation - owned assets	14,533	7,266
Auditors Remuneration	<u>6,300</u>	<u>3,600</u>

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2022****8. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the period ended 31 March 2021.

**Trustees' expenses**

	year ended 31/3/22 £	period 1/5/20 to 31/3/21 £
Trustees' expenses	<u>73</u>	<u>186</u>

**9. STAFF COSTS**

	year ended 31/3/22 £	period 1/5/20 to 31/3/21 £
Wages and salaries	204,559	168,705
Social security costs	16,396	11,486
Other pension costs	<u>5,310</u>	<u>4,431</u>
	<u>226,265</u>	<u>184,622</u>

The amount paid to key management personnel totalled £57,199 (2021: £50,692)

The average monthly number of employees during the year was as follows:

	year ended 31/3/22	period 1/5/20 to 31/3/21
	<u>6</u>	<u>6</u>

No employees received emoluments in excess of £60,000.

**10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	40,317	648,892	689,209
Investment income	<u>4,975</u>	-	<u>4,975</u>
<b>Total</b>	<u>45,292</u>	<u>648,892</u>	<u>694,184</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Charitable activities	33,195	514,343	547,538
Net gains on investments	26,310	-	26,310

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 MARCH 2022**

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued	Unrestricted fund £	Restricted funds £	Total funds £
NET INCOME	38,407	134,549	172,956
Transfers between funds	<u>(21,669)</u>	<u>21,669</u>	<u>-</u>
Net movement in funds	16,738	156,218	172,956
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	<u>42,917</u>	<u>263,278</u>	<u>306,195</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u><u>59,655</u></u>	<u><u>419,496</u></u>	<u><u>479,151</u></u>
11. TANGIBLE FIXED ASSETS			Computer equipment £
<b>COST</b>			
At 1 April 2021 and 31 March 2022			<u>23,094</u>
<b>DEPRECIATION</b>			
At 1 April 2021			8,561
Charge for year			<u>14,533</u>
At 31 March 2022			<u>23,094</u>
<b>NET BOOK VALUE</b>			
At 31 March 2022			<u><u>-</u></u>
At 31 March 2021			<u><u>14,533</u></u>
12. FIXED ASSET INVESTMENTS			
	Listed investments £	Cash and settlements pending £	Totals £
<b>MARKET VALUE</b>			
At 1 April 2021	153,184	6,844	160,028
Disposals	(109,000)	(5,592)	(114,592)
Revaluations	<u>10,497</u>	<u>-</u>	<u>10,497</u>
At 31 March 2022	<u>54,681</u>	<u>1,252</u>	<u>55,933</u>
<b>NET BOOK VALUE</b>			
At 31 March 2022	<u><u>54,681</u></u>	<u><u>1,252</u></u>	<u><u>55,933</u></u>
At 31 March 2021	<u><u>153,184</u></u>	<u><u>6,844</u></u>	<u><u>160,028</u></u>

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2022****12. FIXED ASSET INVESTMENTS - continued**

There were no investment assets outside the UK.

**13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2022	2021
	£	£
Other debtors	1,832	1,834
Prepayments and accrued income	<u>25,777</u>	<u>2,152</u>
	<u>27,609</u>	<u>3,986</u>

**14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2022	2021
	£	£
Social security and other taxes	5,747	5,578
Other creditors	4,481	6,778
Owed to trustees	5,159	10,159
Accruals and deferred income	<u>31,895</u>	<u>12,120</u>
	<u>47,282</u>	<u>34,635</u>

**15. MOVEMENT IN FUNDS**

	At 1/4/21	Net movement in funds	At 31/3/22
	£	£	£
<b>Unrestricted funds</b>			
General fund	59,655	40,469	100,124
<b>Restricted funds</b>			
Laureus/St James's Place Jamaica GBV	24,590	(24,590)	-
FCDO	(4,138)	4,138	-
Comic Relief India	35,872	1,776	37,648
Audiology Outreach Gambia	34,805	(15,755)	19,050
Zambia Audiology Training	9,500	(9,500)	-
Zambia Consultant Audiologist	9,036	(350)	8,686
JOA Zambia Comprehensive Audiology Services	46,559	(46,559)	-
LDS Malawi audiology services	55,104	(51,136)	3,968
End Violence SafeOnline digital games	146,581	78,227	224,808
Oak Foundation No 2	61,587	(61,587)	-
Global Developments Indicator Grant	-	22,501	22,501
Ukraine Appeal	-	188	188
	<u>419,496</u>	<u>(102,647)</u>	<u>316,849</u>
<b>TOTAL FUNDS</b>	<u>479,151</u>	<u>(62,178)</u>	<u>416,973</u>

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 MARCH 2022****15. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	120,425	(84,861)	4,905	40,469
<b>Restricted funds</b>				
Laureus/St James's Place Jamaica GBV	-	(24,590)	-	(24,590)
FCDO	4,515	(377)	-	4,138
Comic Relief India	62,241	(60,465)	-	1,776
Audiology Outreach Gambia	-	(15,755)	-	(15,755)
Zambia Audiology Training	-	(9,500)	-	(9,500)
Zambia Consultant Audiologist	-	(350)	-	(350)
JOA Zambia Comprehensive Audiology Services	67,352	(113,911)	-	(46,559)
LDS Malawi audiology services	-	(51,136)	-	(51,136)
End Violence SafeOnline digital games	256,094	(177,867)	-	78,227
Oak Foundation No 2	15,378	(76,965)	-	(61,587)
Arts and Humanities Research Council	14,606	(14,606)	-	-
Global Developments Indicator Grant	41,452	(18,951)	-	22,501
Ukraine Appeal	188	-	-	188
	<u>461,826</u>	<u>(564,473)</u>	<u>-</u>	<u>(102,647)</u>
<b>TOTAL FUNDS</b>	<u>582,251</u>	<u>(649,334)</u>	<u>4,905</u>	<u>(62,178)</u>

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2022****15. MOVEMENT IN FUNDS - continued****Comparatives for movement in funds**

	At 1/5/20 £	Net movement in funds £	Transfers between funds £	At 31/3/21 £
<b>Unrestricted funds</b>				
General fund	42,917	38,407	(21,669)	59,655
<b>Restricted funds</b>				
Oak Foundation	5,236	-	(5,236)	-
Laureus/St James's Place Jamaica GBV	29,080	(4,490)	-	24,590
FCDO	5,473	(9,611)	-	(4,138)
Comic Relief India	25,484	10,388	-	35,872
Toolkit Development	(21,671)	-	21,671	-
Audiology Outreach Gambia	43,532	(8,727)	-	34,805
Tech For Good	16,450	(16,450)	-	-
Zambia Audiology Training	9,500	-	-	9,500
Zambia Consultant Audiologist	9,615	(579)	-	9,036
Zambia Hearing Aid Refurbishment	4,516	(4,514)	(2)	-
JOA Zambia Comprehensive Audiology Services	132,898	(86,339)	-	46,559
BFSS Zambia Ndola Teacher Training	3,165	(3,165)	-	-
LDS Malawi audiology services	-	55,104	-	55,104
End Violence SafeOnline digital games	-	146,581	-	146,581
Oak Foundation No 2	-	56,351	5,236	61,587
	<u>263,278</u>	<u>134,549</u>	<u>21,669</u>	<u>419,496</u>
<b>TOTAL FUNDS</b>	<u>306,195</u>	<u>172,956</u>	<u>-</u>	<u>479,151</u>

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2022****15. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	45,292	(33,195)	26,310	38,407
<b>Restricted funds</b>				
Laureus/St James's Place Jamaica GBV	2,640	(7,130)	-	(4,490)
FCDO	39,589	(49,200)	-	(9,611)
Comic Relief India	74,382	(63,994)	-	10,388
Audiology Outreach Gambia	15,000	(23,727)	-	(8,727)
Tech For Good	4,850	(21,300)	-	(16,450)
Zambia Consultant Audiologist	-	(579)	-	(579)
Zambia Hearing Aid Refurbishment	-	(4,514)	-	(4,514)
JOA Zambia Comprehensive Audiology Services	-	(86,339)	-	(86,339)
BFSS Zambia Ndola Teacher Training	-	(3,165)	-	(3,165)
LDS Malawi audiology services	76,484	(21,380)	-	55,104
Tides	79,360	(79,360)	-	-
Comic Relief Covid Fund	38,900	(38,900)	-	-
End Violence SafeOnline digital games	237,347	(90,766)	-	146,581
Oak Foundation No 2	<u>80,340</u>	<u>(23,989)</u>	-	<u>56,351</u>
	<u>648,892</u>	<u>(514,343)</u>	-	<u>134,549</u>
<b>TOTAL FUNDS</b>	<u>694,184</u>	<u>(547,538)</u>	<u>26,310</u>	<u>172,956</u>

The purpose of each restricted fund is as follows:

Oak Foundation -  
Capacity and organisational development costs

Laureus -  
Gender Based Violence (GBV) pilot in Jamaica

FCDO -  
Safeguarding and Protection of deaf children through early identification and intervention

Comic Relief India -  
Safeguarding and protection of deaf street children

Audiology Outreach Gambia -  
Audiology outreach services to remote/rural communities in the Gambia

Tech for Good -  
Prototype mini-game for educating deaf children on protection risks and issues.

Zambia Audiology Training -  
Audiology training of one nurse/clinical officer from Zambia

Consultant Audiologist -

**15. MOVEMENT IN FUNDS - continued**

Audiologist support across all country programmes as needed

Zambia Hearing Aid Refurbishment

Refurbishment of UK donated hearing aids in Zambia, and distribution to all country programmes

Zambia JOA Comp Audiology Services -

Comprehensive audiology services - clinic and outreach - being established at University Teaching Hospital and Arthur Davison Children's Hospital in Zambia

Zambia Ndola Teacher Training -

Advanced sign language training of teachers of the deaf in the 3 deaf unit schools in Ndola Zambia; establishment of after-school clubs to facilitate interaction and integration of deaf and hearing children; and training of parents of deaf children on sign language.

End Violence - development of an educational, accessible digital games platform called DeafKidz Defenders to help young deaf children stay safe from online abuse, to be piloted in South Africa and Pakistan.

Latter Day Saints Malawi - Ear and hearing care (audiology) services being established in Kamuzu Central Hospital in Lilongwe, Malawi and training of local audiology team and health surveillance assistants.

Oak 2 - core support grant to further our work on child protection resources (children's and professionals' toolkits) and to develop and strengthen the organizational capacity of the merged DeafKidz International.

Global Developments Incubator – This is a research project trailing prototype low cost hearing aids in Malawi.

Arts and Humanities Research Council UK – this is a Arts based research project for deaf children in South Africa.

**16. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2022.

**17. ULTIMATE CONTROLLING PARTY**

The company is controlled by the Board of Trustees.

**18. COMPANY LIMITED BY GUARANTEE**

The company is Limited by Guarantee and therefore has no share capital. The liability of each member in the event of wind up is limited to £1.00.

**19. RESTRICTED FUNDS**

The Restricted funds have arisen from grants such as Comic Relief, Save the Children, etc less any expenditure during the period. The expenditure is restricted by the terms of the grant as set out by the grantor.

**DEAFKIDZ INTERNATIONAL**

England & Wales - Charity number 1151219

---

# Accounts

---

REGISTERED COMPANY NUMBER: 07922360 (England and Wales)  
REGISTERED CHARITY NUMBER: 1151219

**REPORT OF THE TRUSTEES AND**  
**FINANCIAL STATEMENTS FOR THE PERIOD 1 MAY 2020 TO 31 MARCH 2021**  
**FOR**  
**DEAFKIDZ INTERNATIONAL**

Chariot House Limited  
Chartered Accountants  
44 Grand Parade  
Brighton  
East Sussex  
BN2 9QA

**DEAFKIDZ INTERNATIONAL**

**CONTENTS OF THE FINANCIAL STATEMENTS**  
**FOR THE PERIOD 1 MAY 2020 TO 31 MARCH 2021**

---

	<b>Page</b>
<b>Report of the Trustees</b>	1 to 16
<b>Report of the Independent Auditors</b>	17 to 20
<b>Statement of Financial Activities</b>	21
<b>Balance Sheet</b>	22 to 23
<b>Cash Flow Statement</b>	24
<b>Notes to the Cash Flow Statement</b>	25
<b>Notes to the Financial Statements</b>	26 to 37
<b>Detailed Statement of Financial Activities</b>	38 to 39

---

**DEAFKIDZ INTERNATIONAL**

**REPORT OF THE TRUSTEES**  
**FOR THE PERIOD 1 MAY 2020 TO 31 MARCH 2021**

---

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the period 1 May 2020 to 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

## **OBJECTIVES AND ACTIVITIES**

### **Objectives and aims**

The charity's vision is a world where Deaf, hard of hearing, deafened and DeafBlind children, young people and adults are able to live safely and without fear of abuse and exploitation. With safeguarding at the heart of all its work, DeafKidz International aims to respond comprehensively to the protection, health, wellbeing and access to education needs of deaf children, young people and adults worldwide.

Deafness is the third largest disability globally with 466 million deaf people worldwide yet it remains the least resourced. The abuse and exploitation of deaf children is endemic, with deaf children three times more likely to be abused than hearing children, but safeguarding and protection networks lack the means to support deaf survivors/victims of abuse and deaf children at risk. The charity seeks to address the vital gaps in meeting the safeguarding and protection needs of deaf children and reducing risk and vulnerability while supporting deaf children, young people and adults to lead their fullest lives ensuring equal and rightful access to health, education and employment as their hearing peers. DeafKidz International merged with Sound Seekers (The Commonwealth Society for the Deaf) in April 2020 and the combined entity is now 'DeafKidz International'. The merged DeafKidz International combines the 60 years of history, heritage, expertise and experience of Sound Seekers with the passion and innovation of DKI, positioning the combined organisation to become a global leader in the deafness and hearing loss sector. Drawing its authority from the UN Convention on the Rights of the Child (CRC) and the UN Convention on the Rights of Persons with Disabilities (CRPD) and the Sustainable Development Goals (SDGs) which guide international development agenda, DeafKidz International aims to promote and realise the rights of deaf people as enshrined, endorsed and promoted in international legislation. The reality for deaf people in low middle income countries is that they are often socially isolated, excluded from school and have limited opportunities for income and employment. Our organisational objectives and strategy aim to ensure deaf children, young people and adults are never left behind and can enjoy their rights in a fully inclusive society while able to live safely, access health and education, secure a livelihood and sustain their future.

### **Values**

DeafKid International is a **deaf-led** organization where deaf children, young people and adults are central to all aspects of our organization, influencing and informing our work. We are committed to the integration of deaf and hearing people, through which we 'normalise' being deaf, reduce stigma and promote **deaf inclusion**. We recognise and celebrate the **diversity** of deaf people and deaf communities and adopt and advocate a **total communication approach**, believing every deaf person has the right to choose and use their preferred mode of communication. We are **evidence-led**, guided by the lived experience of deaf people and informed by the learning and impact of our work, strategies and approaches. We consider **sustainability** right from the outset, aiming to embed our work in local structures and investing in enhancing the skills and capacities of local communities and partners.

We take a **rights-based approach**, promoting and protecting human rights, and stand for non-discrimination and equal opportunities for everyone regardless of age, disability, gender, race, religion, sexual orientation, socio-economic status or any other basis while also recognizing the barriers and inequalities faced by certain groups due to stigma, stereotypes, marginalization and power imbalances. At our core, we are an organization that treats everyone we come in contact with **decency, respect and dignity**.

### **Our Strategic Aims and Objectives 2020-23**

I. Prevent and mitigate the abuse of deaf children, young people and vulnerable adults.

- a. Empower deaf children, young people and vulnerable adults (CYPVA), their families and communities to know and prevent the abuse of deaf CYPVA.
- b. Ensure governments, civil society and service providers in humanitarian, development, education and health settings are able to respond to the inclusive safeguarding and protection needs of deaf CYPVA through their own systematic architectures, policies, programmes and services.

II. Reduce risk and vulnerability by ensuring accessibility and removing barriers to communication for deaf children, young people and adults.

- a. Support the development and acquisition of communication skills including sign language, sign supported spoken language, community ethnic sign, aural method and DeafBlind manual for deaf children, young people and adults.

III. Ensure deaf children, young people and adults have equal access to health, education and economic opportunities to realise their rights and potential.

## DEAFKIDZ INTERNATIONAL

### REPORT OF THE TRUSTEES FOR THE PERIOD 1 MAY 2020 TO 31 MARCH 2021

---

- a. Support deaf children, young people and adults to access local, sustainable, low cost early identification and hearing health interventions led, managed and delivered by trained local partners and professionals.
- b. Support design and delivery of accessible public health education and health promotion programmes and services specifically for deaf children, young people and adults.
- c. Support deaf children, young people and adults to access mental health and wellbeing services and programmes that respond to their specific needs and risks.
- d. Support the rightful access, inclusion and progression of deaf children through the education system.
- e. Support deaf young people and adults to access to employment opportunities enabling economic independence.

#### IV. Enhance deaf led representation and advocacy.

- a. Through our brokerage and support, empower international, regional, national and local organisations of and for deaf people to represent and advocate the safeguarding and protection rights of the communities they serve.

#### V. Build a robust and sustainable organisation by strengthening organisational effectiveness, efficiency and resilience.

- a. Grow the income through diversified funding streams.
- b. Strengthen our monitoring, evaluation and learning (MEL) systems.
- c. Ensure people capacity and structure meet the needs of the organisation.
- d. Raise the visibility and profile of the organisation.

We work to achieve our vision and objectives by designing, delivering, monitoring and evaluating programmatic and bespoke interventions that empower deaf children and young people (CYP) to adopt safe behaviours and to reduce their risk and vulnerability to abuse. A crucial aspect of our work involves developing state-of-the-art digital content which empowers deaf CYP to stay safe and developing cutting edge digital toolkits which empower professionals to ensure the safeguarding and protection of deaf CYP and equal opportunities for access to programmes and services as their hearing peers.

#### **Grantmaking**

In some circumstances, grants may be made to third party non-government organisations or other charities where this enables DeafKidz International to further pursue its charitable objectives.

Grants are only considered if the non-governmental organisation or other charity meets the following criteria:

- It has registered with the relevant government authorities.
- The objectives of the proposal are compatible with DeafKidz International's mission statement and objectives.
- The last financial report is produced with full accounts.
- Clear safeguarding policy in action and all requisite codes of conduct.

A formal Memorandum of Understanding / Agreement is signed with DeafKidz International.

## DEAFKIDZ INTERNATIONAL

### REPORT OF THE TRUSTEES FOR THE PERIOD 1 MAY 2020 TO 31 MARCH 2021

---

#### **STRATEGIC REPORT**

##### **Achievement and performance**

##### **Charitable activities**

In 2020-21, the charity finds itself reporting yet another year of growth and success. Following the merger with Sound Seekers in April 2020, the year 2020-21 has been one of consolidation of the combined DeafKidz International with a clear strategic path and a solid policy infrastructure, bolstered by a small but mighty team leading on our global work.

On the whole, it's been a tough year for the UK charity sector with significant drop in voluntary income due to Covid, further exacerbated by devastating aid cuts announced by FCDO, resulting in massive reduction of £6billion in the international aid budget.

Despite this challenging landscape, DeafKidz International's work has gone from strength to strength, continuing to develop its programmatic and consultancy portfolio working with a number of partners to design, test, implement and evaluate capabilities in the areas of safeguarding and protection, health and communication, enabling deaf children, young people and vulnerable adults to reduce their risk and susceptibility to abuse. This has seen specific work in Asia (India and Pakistan), Africa (The Gambia, Malawi, South Africa, Zambia) and the Caribbean (Jamaica) empowering deaf CYP and their families and communities on child safeguarding and protection, Gender-Based Violence (GBV), Ear and Hearing Care (EHC), life skills development and sign language access & training.

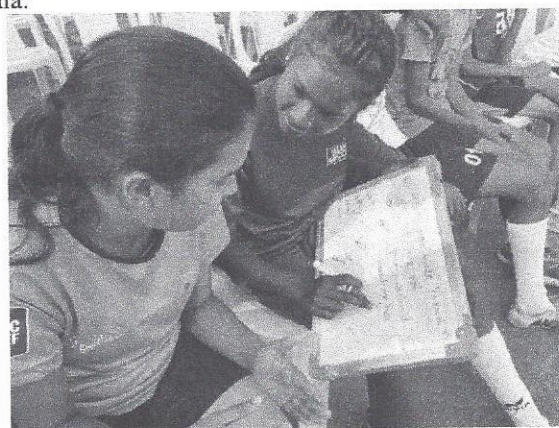
#### **1. Prevention and mitigation of abuse against deaf children, young people and vulnerable adults**

In the financial year 2020-21, 357 deaf children and youth (25 boys, 54 girls and 278 young women) were supported through our programmes preventing and mitigating abuse by raising awareness, educating and empowering deaf CYP and their families and communities on the risks and vulnerabilities of deaf CYP to abuse and exploitation.

#### **DEAFKIDZ GOAL! INDIA**

DeafKidz Goal India is three-year project, funded by Comic Relief and implemented in partnership with Slum Soccer, delivering life skills through the platform of football coaching, for deaf children and young people in Nagpur, central India. In the year 2020-21, in the second year of the project, we delivered deaf awareness training workshops to 88 staff, coaches, youth leaders and volunteers in Nagpur and conducted a 5-day coaches' education training camp for 22 deaf people (18 male & 4 female), totalling 27 trained deaf coaches in all. We organised 2 hugely successful inclusive football tournaments fostering the integration of deaf and hearing participants. As reaching out to deaf children in schools was not possible due to COVID-19 related school closures, the project adapted to a community based approach reaching 30 deaf children living in the local community. This has proved to be a life changing opportunity for these community participants, particularly those feeling isolated due to Covid lockdown, equipping them to improve their football and life skills, with training taking place in Indian Sign Language. A total of 90 deaf children have accessed the programme over the 2 years to date. Parents have reported significant increases in basic life skills in addition to improved physical health and mental wellbeing among deaf CYP after attending their sessions. Many parents have reported deaf CYP looking happier, being more active and helpful around the house, having a heightened sense of involvement in the family and being more communicative. Our coaches have instilled in them a sense of time management and punctuality. Others have reported improvement in self-esteem and confidence arising from their signed interactions and participation in integrated football matches with their hearing peers.

Photos below show DeafKidz Goal participants in India:

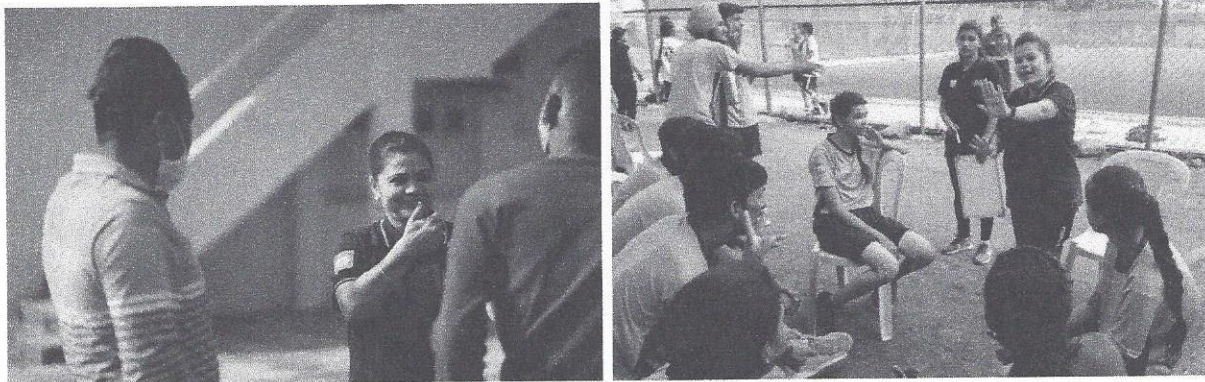


**Case Study, India - Coach Sheetal**

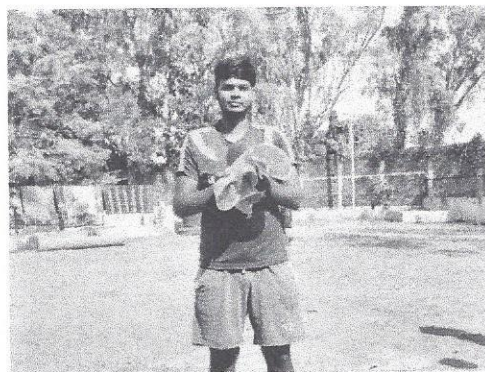
Sheetal (pictured below) has been profoundly deaf since the age of 3 and faced stigma and exclusion in her neighbourhood growing up. Despite there being no formal education available for deaf children beyond 10th grade, Sheetal persevered and graduated in Commerce, and trained as a beautician, She faced discrimination in her workplace where colleagues took credit for her work as she was unable to speak. Now married with a son, Sheetal always felt there were not enough opportunities in deaf schools for students to play sports or learn basic life skills, and was thrilled to join the DeafKidz Goal project in 2019. At first, she was apprehensive of her ability to play football, let alone coach deaf children, however she credits Slum Soccer coaches for helping her to learn football skills so fast and she now feels empowered and proud to be a coach.

*"After attending sessions at Slum Soccer's headquarters and undergoing trainings from their international trainers and partners, I can feel the remarkable positive change in my capabilities and confidence! I take pride in the fact that I am not only instrumental in providing an opportunity for deaf children to play football but also, more importantly, contributing my skills to making the future of children within the deaf community better and brighter."*

Sheetal is an incredible role model and inspiration to the deaf participants she is coaching, leading by example that deaf women and girls should have equal access to life skills and opportunities as their hearing counterparts. Through our DeafKidz Goal project, Sheetal continues to inspire deaf children to feel empowered, stay safe and reach their potential.



**Case Study, India - Amit**



19 year old Amit (pictured left) who has faced many challenges , including the Covid-19 pandemic, but his participation in our DeafKidz Goal project has made such a positive difference to his life. Amit tells us:

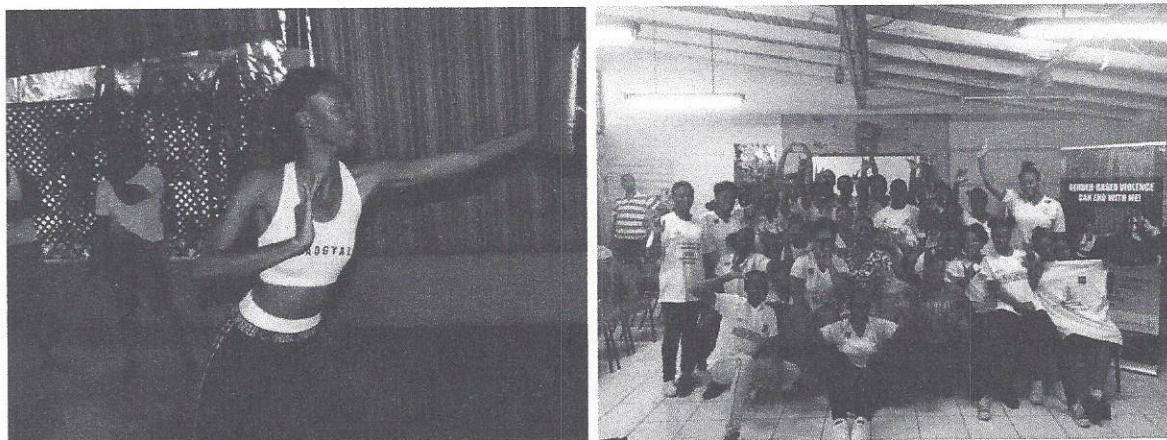
*"My ability is stronger than my disability....Since I joined DeafKidz Goal I have learned not just football but also about importance of education, how to remain safe, basic life skills, etc. More importantly, it has boosted my self-esteem and made me confident to engage with my hearing counterparts. The Slum Soccer Team has made me realize that I am not disabled. It is just that I communicate in a different language."*

**SIGNING SAFE FUTURES, JAMAICA**

A 3-year Gender Based Violence (GBV) awareness project funded by Laureus and St James Place Foundation to empower deaf women and girls to protect themselves from GBV through the platform of martial arts and dance. In the year 2020-21, a one-day GBV awareness workshop was delivered to 300 deaf women and a comprehensive 6-week programme delivered engaging 50 deaf girls. Deaf men and women were recruited and trained to become programme ambassador. Due to the COVID-19 pandemic, no physical contact was allowed and schools were closed, coaches and ambassadors created a series of videos, as an alternative, to facilitate online learning and project sustainability. We also carried out an independent end of project review of the project. We are now looking to replicate and scale this programme across the DKI footprint.

---

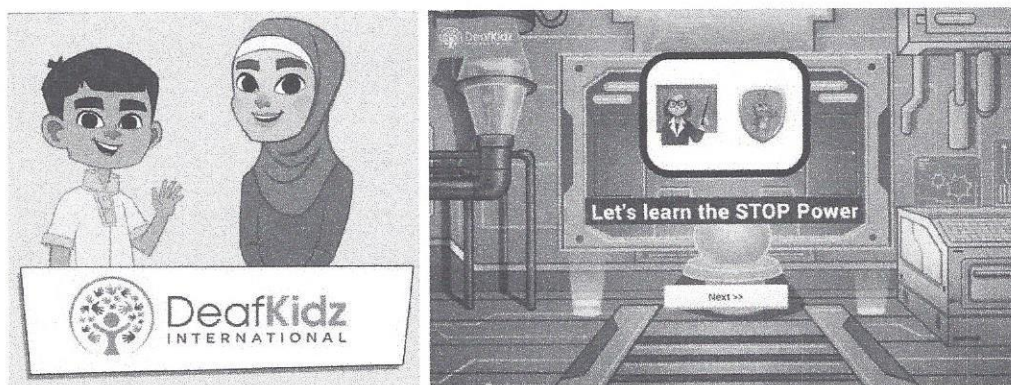
The photos below show participants of the GBV workshops in Jamaica:



### **DEAFKIDZ DEFENDERS**

A 2-year project funded by The Global Partnership to End Violence against Children, to develop a digital, interactive, educational resource, empowering deaf children at an early age to keep safe and understand their right to be safe online, to recognise and understand situations which may be unsafe, and to have the knowledge of what to do in these situations, how to report, and to whom. This project will see the development of seven educational games targeted at young deaf children, covering the following topics: Consent; Keeping Secrets; Private Body Parts; Trusted Adults; Indecent Images & Live Streaming; Cyber Bullying and Online Grooming. In 2020-21, significant progress has been made on this project, a working group has been established involving domain experts from various fields including child protection, deaf inclusion, digital platforms and gaming etc. A project framework has been created covering 7 different themes all relating to online safety and storyboards/concepts for the 7 games have been drafted. The gaming resources are expected to be piloted and launched in 2022.

Images below show early drafts of the DeafKidz Defenders Games:



### **INTELLIGENCE BRIEF AND WEBINAR ON THE ONLINE ABUSE OF CHILDREN WITH DISABILITIES**

In 2020, DeafKidz International compiled an Intelligence Brief, written by Steve Crump, Founder and Chair, on The Online Abuse of Children with Disabilities for the WePROTECT Global Alliance, which can be found here <https://www.weprotect.org/library/sexual-exploitation-abuse-deaf-disabled-children-online/>

In February 2021, in partnership with the World Childhood Foundation USA (Childhood USA) and WePROTECT Global Alliance and with the support of End Violence Against Children Partnership, DeafKidz International hosted a webinar to present a situational analysis of current perspectives and thinking on the online sexual exploitation and abuse of children with disabilities and provide a space for exploration and discussion of the issues as well as amplify our joint call to action for the wider international child protection sector, civil society and tech communities to address this often neglected area.

**2. Reduction of risk and vulnerability by ensuring accessibility and removing barriers to communication for deaf children, young people and adults**

**SIGN LANGUAGE TRAINING, ZAMBIA**

In the financial year 2020-21, 70 adults (40 women and 30 men) were supported to gain basic sign language skills through a 10-week course aimed at teaching parents of deaf children, Zambian Sign Language (ZSL) in Ndola developed and delivered by DKI's local partner, Zambia Deaf Youth and Women (ZDYW). This project funded by The British & Foreign School Society (BFSS) commenced in November 2020 when schools reopened in the area after local Covid-19 restrictions were lifted and was completed in February 2021. 80% had full attendance of all classes (56 participants), with 20% (14 participants) unable to attend some classes due to commitments and transport issues. By the end of the training course, 75% of participants reported they were able to interact and communicate effectively with their deaf children at home. In addition, sign language Dictionary DVDs were produced by ZDYW and given to participants to support their continued learning and practice ZSL at home, which will also benefit other family members.

This project followed on from a project delivered by ZDYW and Sound Seekers who developed a ZSL training course to local teachers in the area who are working with deaf children yet did not have any formal sign language training. Both the success and local awareness of this project encouraged parents of deaf children to consider their own communication needs and therefore, a training programme was piloted for parents to learn sign language locally with surplus funds remaining from the teacher sign language course. As both sign language courses were successful, we are exploring further funding options in Zambia to expand this project into Kitwe and other areas with high deaf populations.

The photos below show participants of the sign language training course in Ndola, Zambia:



**Case Study: Sharon Chola**

Sharon's son Joshua (pictured left) was born with hearing loss and attends the deaf unit in Kansenshi School, Zambia. His mother was invited to join this sign language training course through the school. When asked about the impact of the training, Sharon told us:



*"Sign language training has really helped me and the family to learn communication skills and able to communicate with my son... my son is very happy since I'm able to communicate, discuss and help him with home work without challenges. I have now engaged family members and his siblings to learn as I chat with him. I can confess to say, I have really been helped to acquire the skill I was lacking and be able to help my family. I'm now understanding my son and help him in any way possible... I started from nothing to something. I can interpret for my son and other family members. It is working well for us as a family as they now are able to understand him as a human being and not a nuisance. Thank you very much."*

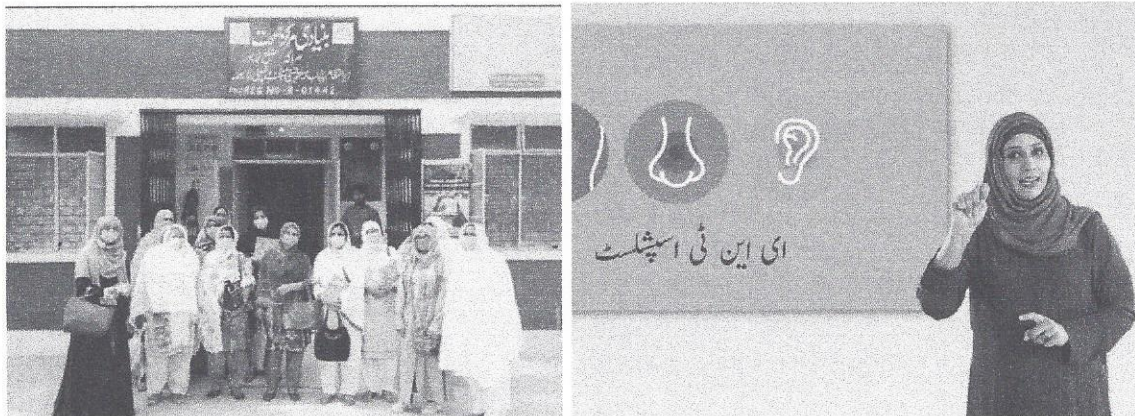
**3. Enabling access to health, education and economic opportunities for deaf children, young people and adults**

In the financial year 2020-21, 418 children and adults (42 girls, 60 boys, 170 women and 146 men) were directly supported for their hearing loss through our ear and hearing care work. In all, 2183 children and adults were screened for hearing loss through our programmes. 368 people received training and sensitisation on deaf awareness and awareness of ear and hearing care and related safe practices. 9 health care staff were provided specialised technical training on ear and hearing care including hearing loss identification and management. 5000 deaf children were reached through the interactive COVID-19 games raising awareness among young deaf children of Covid-related public health messages.

**SIGNING SAFE FUTURES, PAKISTAN**

As part of the "Signing Safe Futures Pakistan" project funded by the UK Department for International Development (DFID), now Foreign Commonwealth and Development Office (FCDO), we continued training the two audiology staff online via remote training on basic audiology, inclusive of otoscopic examination, tympanometry, otoacoustic emissions, pure tone audiometry, hearing aid fitting and counselling skills, delivered by our Technical Specialist. Audiology software has been used to provide simulations of clinical activities and this has been a crucial element of the clinical training in the absence of face-to-face practicals. Feedback from the audiologists trained showed that they were very satisfied with the training and found that it has helped improve their clinical practice. 157 adults and children (75 adult female and 82 girls) in the Mohlanwal rural community reported increased deaf awareness and awareness of ear and hearing care and related safe practices through awareness sessions provided by the local EHC team in Lahore during a school and community visit to Mohlanwal. This included 30 Lady Health Workers and 5 government schoolteachers (40 female adults) who were keen to further raise awareness in the community about common ear disease; hearing loss and refer to local ear and hearing care for testing and management. During this reporting period, the project activities were impacted due to delays and disruption owing to COVID-19 and much of the core activities including hearing screening stopped. DKI however were given permission from FCDO to adapt activities where possible. In response to COVID-19, we developed 4 parenting support videos in Pakistani Sign Language and Urdu reaching at least 1200 deaf children across Pakistan and their parents through a remote learning programme developed close by our main partner Deaf Reach to ensure deaf children remain in vital education and communication while schools were closed during the pandemic. These videos provided parents with information on healthy eating; staying active; hygiene; basic ear and hearing care and menstruation.

The photo below shows local female health workers delivering awareness sessions on ear and hearing care to local girls schools and communities in Mohlanwal as well as a screenshot of the parenting support videos in PSL:



**COMPREHENSIVE AUDIOLOGY SERVICES, ZAMBIA**

Our 3.5-year EHC project, funded by Jersey Overseas Aid (JOA), is aimed at increasing the access and quality of ear and hearing health services for children and adults with hearing loss in Lusaka and Ndola. The project is doing this by:

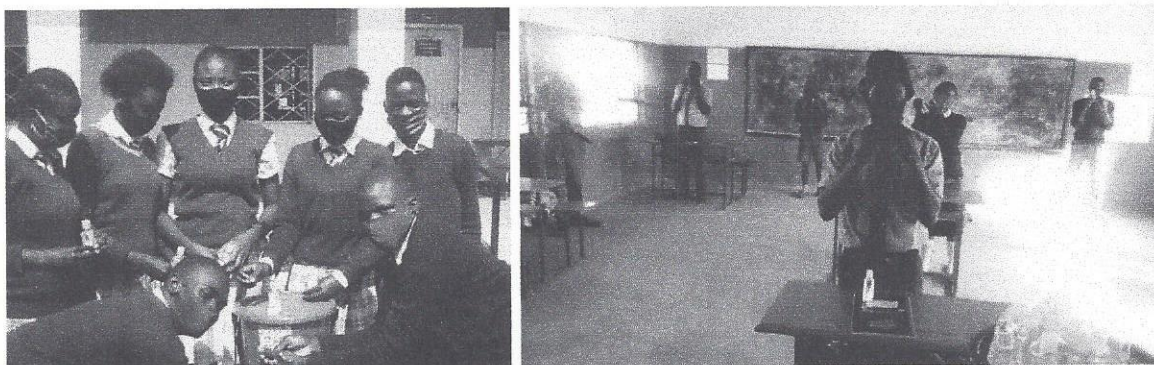
1. Establishing quality sustainable hearing health services (static and outreach) in University Teaching Hospital (UTH) in Lusaka and Arthur Davison Children's Hospital (ADH) in Ndola.
2. Training three nurses/clinical officers - one from UTH and two from ADH - to be qualified in audiology provision ensuring the services established are sustainable.
3. Raising knowledge and awareness of local stakeholders including communities and local health centres on hearing loss awareness, identification and availability of services.

Although this project has been impacted by COVID-19, 306 deaf children and adults (120 Men; 135 women; 11 girls and 40 boys) received appropriate support through our ear and hearing care work this year. In total, 1969 adults and children were screened for hearing loss during this reporting period in Lusaka and in Ndola. Overall 19% (366 people out of the 1969 screened) were identified with hearing loss, 306 people (84%) were given appropriate management for their hearing problems. Appropriate management included fitting hearing aids, prescription of medications, referral for sign language training, referral to medical/surgical services, amongst others.

Remote training was provided at UTH and ADH by the DKI Technical Specialist (Audiology), who delivered regular training and audiology support for the local EHC teams at each clinic, including the newly returned Diploma in Audiology graduates who now lead the Audiology Clinic Services in both hospitals. Remote clinical training was delivered through live lectures and tutorials covering topics on otoscopic examination, tympanometry, otoacoustic emissions, pure tone audiometry, hearing aid fitting and counselling skills. Audiology software has been used to provide simulations of clinical activities and this has been a crucial element of the clinical training in the absence of face-to-face practicals. A survey of the audiology staff found that 100% of the staff members trained were very satisfied with the training and found that it has helped improve their clinical practice.

Remote training is beneficial, however it's not without its challenges and requires a lot of capacity to develop resources; teach live or record sessions and monitor individual progress. DKI will therefore develop an online ear and hearing care learning platform to help combat some of these challenges and enable local teams to access learning resources online. As this would contribute to the efficiency and sustainability of our EHC work, JOA kindly granted permission to utilise their funds for the development of the platform prototype and ear and hearing care module. Once the work is completed by the end of October 2021, this module can be used to help train current and new audiology teams we work with to further support their vital clinical work locally, not only in Zambia but also our other countries of intervention.

Photos below show community sensitisation sessions delivered in May and June 2020 across the Copperbelt Region and the deaf units in primary schools in Ndola, to raise awareness of how to protect against COVID-19 and provide materials such as hand sanitiser and masks to the deaf community:

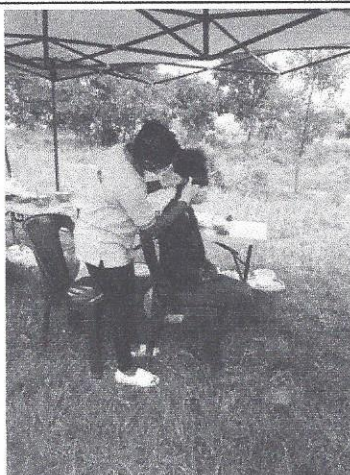


Photos below show the audiology team at Arthur Davison's Hospital delivering outreach screening on 3rd March, World Hearing Day 2021:

## DEAFKIDZ INTERNATIONAL

### REPORT OF THE TRUSTEES

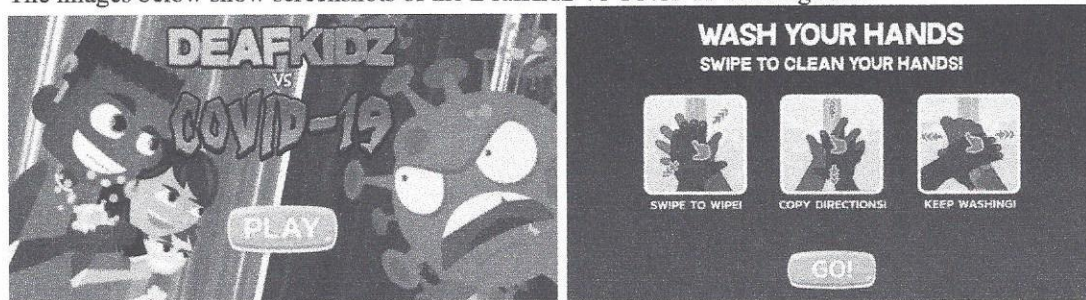
FOR THE PERIOD 1 MAY 2020 TO 31 MARCH 2021



### **DEAFKIDZ VS COVID-19**

This was an emergency, 2-month fast track project funded by Oak Foundation through their US partner Tides, to educate deaf children globally on how to keep themselves and others as safe as possible from COVID-19. Seeing the lack of accessible information for young deaf children on COVID-19 and how to stay safe, we rapidly mobilised and developed 3 digital mini games (on the topics of social distancing; hand washing; touching face) - first of its kind - all hosted on the website [www.deafkidzvs covid19.com](http://www.deafkidzvs covid19.com). The supporting information was available in both International Sign and British Sign Language. Over 5,000 deaf children engaged with these games globally with positive feedback received from parents and teachers.

The images below show screenshots of the DeafKidz Vs Covid-19 online games:



### **ACTION DEAFKIDZ!**

In partnership with Action Deafness, this was a 6-week online activity project for deaf children in the UK delivered to improve their well-being during the Covid lockdown, funded by Comic Relief's Covid Recovery Fund. A pool of deaf tutors were recruited with a wide range of expertise, to deliver a variety of online sessions to deaf children in their first language, British Sign Language (BSL). 32 deaf children registered for the online activities delivered through 105 sessions. Activities included BSL storytelling, creative art, keep fit and drama.

### **EAR AND HEARING CARE SERVICES, MALAWI**

This one year project, funded by Latter Day Saints (LDS) Charitable Trust, aims to establish ear and hearing care (audiology) services in Kamuzu Central Hospital (KCH) in Lilongwe, Malawi, and equip and train the local audiology clinic staff and 3 local health surveillance assistants (HSAs) in a health centre in Lilongwe District to conduct community-based awareness raising and hearing screening, thus increasing access to services and support available for deaf people in the area. This project will strengthen and add value to KCH by enhancing awareness, identification and management of hearing loss in and around Lilongwe and by the end of this one-year project, 500 children and adults will be screened for hearing loss. Whilst a lot of activity has occurred in this reporting period, screening and clinical activities have been limited as much of the focus has been on equipment procurement and training. However, at a meeting organised by Save the Children, our partner team provided basic hearing loss awareness to 211 teachers in Ngwenya and Chioko primary schools, who were also screened for hearing loss. 102 teachers were found to have common ear issues such as wax, infection (including discharge and fungus), pain and tinnitus and were referred to KCH for further assessment.

The photos below show DKI's Technical Specialist/Audiology Clinical Lead delivering the HSA training via Zoom as well as the audiology clinic room set up at Kamuzu Central Hospital, Malawi:



#### **AUDIOLOGY OUTREACH, GAMBIA**

This project is funded by Specsavers and has supported the development and improvement of audiology outreach services at Edward Francis Small Teaching Hospital (EFSTH) in Banjul, the capital of Gambia. An audiology trailer and vehicle was purchased and this is now being used for audiology outreach services around Banjul. Also, through this project, one audiology technician has successfully completed an online course in specialised paediatric audiology. The project is also being provided remote clinical support by DKI Technical Specialist and being supplied with the necessary equipment and consumables to continue hearing screening, hearing aid fitting and ear mould provision. Within this reporting period, 214 people (58 girls, 46 boys, 59 women and 41 men) have been screened for hearing loss, and 112 (31 girls, 20 boys, 35 women and 26 men) of these were found to have some form of hearing loss. All those diagnosed with hearing loss received appropriate management.

#### **4. Enhancing deaf led representation and advocacy** **CHANGING THE DEAF STORY, SOUTH AFRICA**

This is a one-year research project, funded by the UK Arts and Humanities Research Council (AHRC), led by University of Leeds with DeafKidz International (DKI) as principal partners along with University of Pretoria, Hope and Homes for Children (HHC) and Bishop Simeon Trust (BST). The project also involves a South Africa-based deaf-led organisation, 8 local community based organisations (CBOs) along with HHC's South Africa partner, One Child One Family (OCOF). The project aims to apply research findings from University of Leeds's previous research project, Changing the Story: building civil society with and for young people in post-conflict settings, in a new context, namely to work with deaf children. This will allow the collaborating partners to generate significant new, and previously unanticipated, impact at three levels: within communities of vulnerable deaf children across Ekurhuleni, South Africa; within the agencies that support these young people; and at child-welfare and protection policy- level, working nationally in South Africa with the Department of Social Development and internationally with the UN, the EU and the Commonwealth Heads of Government Meeting (CHOGM). The project aims to:

- a) Support and enhance the current work of BST/OCOF by fostering integration of deaf children and developing their self-advocacy skills. Specifically, at community level, the project will develop an arts-based leadership programme that will be used to train approximately 240 deaf and hearing young people across 8 CBOs, aged 12 - 18, supported by BST to become 'youth leaders'. In the process, it will provide important psycho-social, educational and careers support to the young people involved, helping them to become active participants in civil society and to advocate for better and more inclusive services. The 'youth leaders' group will then work with up to 150 further children and young people to use film and other arts-based methods to develop advocacy campaigns that will raise awareness of a series of issues that directly affect them and their communities.
- b) Build organisational capacity of partner organisations by supporting relevant agencies to develop more inclusive practices. Working in partnership with DKI and SA-based deaf-led organisation, the project will help BST and HHC to build organisational capacity. The project will provide them with new skills, helping them to integrate and support deaf children more effectively across their programmes.
- c) Support International Advocacy for youth accountability and support for more deaf-inclusive practice by supporting youth-led South-South knowledge exchange to inform child-welfare and protection policy. Beyond South Africa, we will work to inform current live policy debates across the Global South on child protection and disability rights, particularly for young deaf people. Specifically, we will actively engage with the World Federation of the Deaf (WFD), the UN's Day of General Discussion on its most recent Resolution on The Rights of the Child, CHOGM in Rwanda and the EU's current 'Multiannual Financial Framework'. Our emphasis here will be how our work can support deaf young people to self-advocate and self-represent.

Due to Covid and local unrest, the project has been paused for 6 months and will re-commence late 2021.

## **5. Building a robust and sustainable organisation**

We have put in place a clear strategic plan for the merged DeafKidz International with realistic and achievable targets, identifying key areas of opportunity and growth, and highlighting areas in need of critical attention. The strategic plan is underpinned by a three year fundraising strategy which sets out our fundraising targets and charts a plan for identifying new funders, diversifying funding base and generating income from new income streams such as corporates. A key aspect of our fundraising strategy is working to increase our visibility and profile. We have a good support network of consultants including on Organisational Development, Fundraising and Public Relations & External Communications working closely with the core staff team. We have instituted a Senior Management Team which meets on a monthly basis to review and discuss critical organisational domains of Programmes & Programme Development, Fundraising and Finance. We would like to particularly thank the Oak Foundation for contributing to core support and organisational development.

COVID-19 has had a significant impact on our work in most countries though projects have resumed in all our geographies. Where possible, activities have adopted remote approaches of delivery. Our Board meetings are now taking place remotely on Zoom. The Chair, Steve Crump, is closely involved and supports the CEO in monitoring the finances and cash flow along with the Treasurer and the Senior Finance Manager.

Overall, DKI as a small organisation has taken the necessary steps to ensure that we not only survive COVID-19 but also thrive and flourish in the medium to longer term to ensure we continue our critical work. COVID-19 has only further highlighted the critical gaps in programmes and services for deaf people and further reinforced the need for DKI to continue to support deaf communities in low-middle income countries. While the pandemic has no doubt tested us, we have proven to be an agile and flexible organisation able to adapt quickly and effectively while adhering to our core objectives and values. We are going to continue to find new and innovative ways to deliver our work and continue to respond to the protection, health, well-being and access to education needs of deaf children, young people and adults

## **STRATEGIC REPORT**

### **Financial review**

#### **Financial position**

Total income for 2020 - 2021 was £694,184. We have a surplus for the period on our unrestricted fund of £16,738, and on our Restricted funds of £156,218, after transfers. Our Unrestricted fund balance carried forward at year end is £59,655 and total Restricted Fund balances carried forward are £419,496.

This strong financial result for the period is reflected in a continuing strong liquidity position shown on our Balance Sheet at year end, with Cash balances held of £335,239 , and cash representing 70% of our net assets.

#### **Reserves policy**

DeafKidz International has a reserves policy which aims to hold a minimum of £60,000 , or 3 months running costs whichever is the greater, in unrestricted reserves. The charity will continue work to grow its income base and build up its unrestricted reserve. In particular, to secure further restricted grants and contracts, which cover core costs through cost recovery, and valuable unrestricted funds with which to fund both core costs and organisational development.

#### **Principal risks and uncertainties**

All significant activities undertaken are subject to a risk assessment as part of the initial programme and project design. Major risks are identified and ranked in terms of their potential impact and likelihood. Major risks, for this purpose, are those that may have a significant effect on:

- Operational performance, including risks to our personnel, volunteers and beneficiaries
- Achievement of our aims and objectives
- Meeting the expectations of our beneficiaries or supporters

The Trustees review these risks through regular Board consultation and an annual review exercise. Within this they assess whether adequate systems and procedures are in place to manage the risks identified, recognising that some areas of our work require the acceptance and management of risk if our key objectives are to be achieved. Where appropriate, risks are covered by insurance. The Trustees consider the principal risk to be:

- Lack of unrestricted funds with which to fund core costs

This risk is managed in the following way:

- Investment in fundraising for unrestricted funds

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

### **Charity constitution**

In the event of the company being wound up members are required to contribute an amount not exceeding £1.00. The Board of Trustees agrees that the Chief Executive and appointed staff and consultants are authorised to represent the Trust and act on its behalf on all matters of day-to-day management of programme implementation, business development, monitoring & evaluation and financial management, in line with its Delegation of Authority policy. Control over these powers is exercised by the Board of Trustees through its regular oversight of the work of the charity including through regular processes of reporting at Board meetings, agreement of the organisational strategy, budget, and appropriate consultation.

DeafKidz International has a number of Ambassadors:

- Honorary President The Lord Bruce of Bannachie KT PC
- Global Ambassador Claudia Gordon
- Global Ambassador Colin Allen AM
- Global Ambassador Rachel Shenton
- Global Ambassador Kevin Walker

**DEAFKIDZ INTERNATIONAL**

**REPORT OF THE TRUSTEES**  
**FOR THE PERIOD 1 MAY 2020 TO 31 MARCH 2021**

---

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company number**  
07922360 (England and Wales)

**Registered Charity number**  
1151219

**Registered office**  
Chestnut Field House  
Chestnut Field  
Rugby  
Warwickshire  
CV21 2PD

**Trustees**  
S J Crump  
C McPherson  
A Joshi  
E J Avital  
D P Weeds  
E J Crossley  
D Greenberg  
R Wilkin  
E Gilbert  
M Grazia Zedda (appointed 24/6/2020)  
R Barpaga (appointed 24/6/2020)

**Company Secretary**  
S Crump

**Auditors**  
John Thacker FCA DChA  
Institute of Chartered Accountants in England and Wales  
Chariot House Limited  
Chartered Accountants  
44 Grand Parade  
Brighton  
East Sussex  
BN2 9QA

## DEAFKIDZ INTERNATIONAL

### REPORT OF THE TRUSTEES FOR THE PERIOD 1 MAY 2020 TO 31 MARCH 2021

---

#### **THANK YOU**

In 2020 - 2021 we continued to build and realise the DeafKidz International mission. We continue to reach children and young people who by virtue of their deafness are at risk and vulnerable. But we couldn't have done it without the backing, commitment and generosity of everyone who has donated, fundraised or offered their support and collaboration in many ways during the year. We will continue to build this organisation, deaf led and authentic, so that no deaf child, young person or vulnerable adult has to ensure the agony of abuse.

#### **Funding partners**

Comic Relief  
Foreign Commonwealth and Development Office (FCDO)  
Global Partnership to End Violence Against Children  
Latter-day Saints Charities  
Laureus Sport for Good Foundation  
Jersey Overseas Aid  
Michael Hall Consultants Ltd  
Oak Foundation  
Peacock Charitable Trust  
People for People Worldwide  
Phat Pasty  
Prince Andrew Charitable Trust  
Sir Bobby Charlton Foundation  
Specsavers  
St. James's Place Charitable Foundation  
Tides Foundation  
UNICEF  
The W. L Pratt Charitable Trust  
Weil, Gotshal & Manges (London) LLP

#### **Implementing partners and collaborators**

Action Deafness, UK  
Arthur Davison Children's Hospital, Ndola, Zambia  
Beit Cure Hospital, Lusaka, Zambia  
Bishop Simeon Trust, UK  
Boldspace, UK  
Child Helpline International  
Chilengwa Primary School, Ndola, Zambia  
Coalition for Global Hearing Health  
Deaf Federation of South Africa (DeafSA), South Africa  
Deaf Reach, Pakistan  
Edward Francis Small Teaching Hospital, Banjul, The Gambia  
Every1Mobile, UK  
Hope and Homes for Children, UK  
Islamic Relief Worldwide  
Jamaica Association for the Deaf, Jamaica  
Kamba Primary School, Ndola, Zambia  
Kamuzu Central Hospital, Lilongwe, Malawi  
Kansenshi Primary School, Ndola, Zambia  
Keeping Children Safe, UK  
Kwa-Zulu Natal Deaf Association, South Africa  
Litmus Games, UK  
London School of Hygiene and Tropical Medicine (International Centre for Evidence in Disability), UK  
Ministry of Education, Science and Technology, Zambia  
Ministry of Health, Malawi  
Ministry of Health, Zambia  
Ndola District Education Board, Zambia  
nWise, Sweden

**DEAFKIDZ INTERNATIONAL**

**REPORT OF THE TRUSTEES**  
**FOR THE PERIOD 1 MAY 2020 TO 31 MARCH 2021**

---

One Child One Family, South Africa  
Queen Elizabeth Central Hospital, Blantyre, Malawi  
Rochester Institute of Technology/National Technical Institute of the Deaf (RIT/NTID), USA  
Royal College of Paediatrics and Child Health, UK  
Royal School for the Deaf, Derby  
Slum Soccer, Nagpur, India  
St. John's School for the Deaf, Serrakunda, The Gambia  
Tackle Africa  
UK Police Link Officer for the Deaf Programme  
University of Leeds, UK  
University of Pretoria, South Africa  
University Teaching Hospital, Lusaka, Zambia  
WePROTECT Global Alliance  
World Childhood Foundation, USA  
World Health Organisation (Ear & Hearing Care Programme)  
World Federation of the Deaf  
Zambia Deaf Youth and Women, Ndola, Zambia

**STATEMENT OF TRUSTEES' RESPONSIBILITIES**

The trustees (who are also the directors of Deafkidz International for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

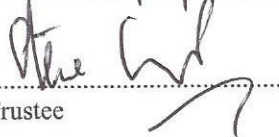
In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

**AUDITORS**

The auditors, Chariot House Limited, will be proposed for re-appointment at the forthcoming Annual General Meeting.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on ..... 15/12/21 ..... and signed on the board's behalf by:

  
.....  
S J Crump - Trustee

**REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF  
DEAFKIDZ INTERNATIONAL**

---

**Opinion**

We have audited the financial statements of Deafkidz International (the 'charitable company') for the period ended 31 March 2021 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2021 and of its incoming resources and application of resources, including its income and expenditure, for the period then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

**Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Conclusions relating to going concern**

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

**Other information**

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

**Matters on which we are required to report by exception**

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Report of the Trustees is inconsistent in any material respect with the financial statements; or
- the charitable company has not kept adequate accounting records; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

**REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF  
DEAFKIDZ INTERNATIONAL**

---

**Responsibilities of trustees**

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

## REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF DEAFKIDZ INTERNATIONAL

---

### **Our responsibilities for the audit of the financial statements**

We have been appointed as auditors under Section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

We gained an understanding of the legal and regulatory framework applicable to the charitable company and the industry in which it operates, and considered the risk of acts by the charitable company that were contrary to applicable laws and regulations, including fraud. We identified that the following laws and regulations are central to the charitable company:

- Companies Act 2006
- Charities Act 2011
- Charities SORP 2019
- Health & safety regulations

We did not find any instances of non-compliance or breaches of the legislation framework applicable to the charitable company.

We designed audit procedures to respond to the risk, recognising that the risk of not detecting a material misstatement due to fraud is higher than the risk of not detecting one resulting from error, as fraud may involve deliberate concealment by, for example, forgery or intentional misrepresentations, or through collusion.

We identified that the following areas were of high risk:

- Completeness of income. We performed various audit tests to ensure that income was not materially understated in the financial statements.
- Management override of controls. We performed various audit tests to ensure there was no material management override of controls

We focussed on laws and regulations which could give rise to a material misstatement in the financial statements, including, but not limited to, the Companies Act 2006, UK tax legislation, Charities Act 2011 and Charities SORP 2019. Our tests included agreeing the financial statement disclosures to underlying supporting documentation, enquiries with management and enquiries of legal counsel when considered necessary. There are inherent limitations in the audit procedures described above and, the further removed non-compliance with laws and regulations is from the events and transactions reflected in the financial statements, the less likely we would become aware of it. We did not identify any key audit matters relating to irregularities, including fraud. As in all our audits, we also addressed the risk of management override of internal controls, including testing journals and evaluating whether there was evidence of management bias by the directors that represented a risk of material misstatement due to fraud.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at [www.frc.org.uk/auditorsresponsibilities](http://www.frc.org.uk/auditorsresponsibilities). This description forms part of our Report of the Independent Auditors.

**REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF**  
**DEAFKIDZ INTERNATIONAL**

---

**Use of our report**

This report is made solely to the charitable company's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

*Chariot House Limited*

Chariot House Limited

Eligible to act as an auditor in terms of Section 1212 of the Companies Act 2006

Chartered Accountants

44 Grand Parade

Brighton

East Sussex

BN2 9QA

Date: *17 December 2021*

**DEAFKIDZ INTERNATIONAL****STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE PERIOD 1 MAY 2020 TO 31 MARCH 2021**

				period 1/5/20 to 31/3/21 Total funds £	period 1/4/19 to 30/4/20 Total funds £
	Notes	Unrestricted fund £	Restricted funds £		
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	40,317	648,892	689,209	542,476
<b>Charitable activities</b>					
Charitable activities	4	-	-	-	28,891
Investment income	3	<u>4,975</u>	<u>-</u>	<u>4,975</u>	<u>-</u>
<b>Total</b>		45,292	648,892	694,184	571,367
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
Charitable activities	5	33,195	514,343	547,538	317,047
Net gains on investments		<u>26,310</u>	<u>-</u>	<u>26,310</u>	<u>13,063</u>
<b>NET INCOME</b>		38,407	134,549	172,956	267,383
<b>Transfers between funds</b>	16	<u>(21,669)</u>	<u>21,669</u>	<u>-</u>	<u>-</u>
<b>Net movement in funds</b>		16,738	156,218	172,956	267,383
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		<u>42,917</u>	<u>263,278</u>	<u>306,195</u>	<u>38,812</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>59,655</u>	<u>419,496</u>	<u>479,151</u>	<u>306,195</u>

The notes form part of these financial statements

**DEAFKIDZ INTERNATIONAL****BALANCE SHEET**  
**31 MARCH 2021**

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	12	-	14,533	14,533	21,799
Investments	13	-	<u>160,028</u>	<u>160,028</u>	<u>133,718</u>
		-	174,561	174,561	155,517
<b>CURRENT ASSETS</b>					
Debtors	14	3,986	-	3,986	23,136
Cash at bank and in hand		<u>86,166</u>	<u>249,073</u>	<u>335,239</u>	<u>236,298</u>
		90,152	249,073	339,225	259,434
<b>CREDITORS</b>					
Amounts falling due within one year	15	<u>(30,497)</u>	<u>(4,138)</u>	<u>(34,635)</u>	<u>(108,756)</u>
<b>NET CURRENT ASSETS</b>					
		<u>59,655</u>	<u>244,935</u>	<u>304,590</u>	<u>150,678</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		<u>59,655</u>	<u>419,496</u>	<u>479,151</u>	<u>306,195</u>
<b>NET ASSETS</b>					
		<u>59,655</u>	<u>419,496</u>	<u>479,151</u>	<u>306,195</u>
<b>FUNDS</b>					
Unrestricted funds	16			59,655	42,917
Restricted funds				<u>419,496</u>	<u>263,278</u>
<b>TOTAL FUNDS</b>					
				<u>479,151</u>	<u>306,195</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the period ended 31 March 2021.

The members have not deposited notice, pursuant to Section 476 of the Companies Act 2006 requiring an audit of these financial statements.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been audited under the requirements of Section 145 of the Charities Act 2011.

The notes form part of these financial statements

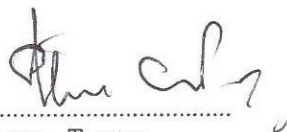
**DEAFKIDZ INTERNATIONAL**

**BALANCE SHEET - continued**  
**31 MARCH 2021**

---

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on .....15/12/21..... and were signed on its behalf by:



.....  
S J Crump - Trustee

The notes form part of these financial statements

---

**DEAFKIDZ INTERNATIONAL****CASH FLOW STATEMENT  
FOR THE PERIOD 1 MAY 2020 TO 31 MARCH 2021**

---

	Notes	period 1/5/20 to 31/3/21 £	period 1/4/19 to 30/4/20 £
<b>Cash flows from operating activities</b>			
Cash generated from operations	1	<u>93,966</u>	<u>297,355</u>
Net cash provided by operating activities		<u>93,966</u>	<u>297,355</u>
<b>Cash flows from investing activities</b>			
Purchase of tangible fixed assets		-	(21,799)
Purchase of fixed asset investments		(9,978)	(120,655)
Sale of fixed asset investments		9,978	-
Dividends received		<u>4,975</u>	<u>-</u>
Net cash provided by/(used in) investing activities		<u>4,975</u>	<u>(142,454)</u>
		<hr/>	<hr/>
<b>Change in cash and cash equivalents in the reporting period</b>		98,941	154,901
<b>Cash and cash equivalents at the beginning of the reporting period</b>		<u>236,298</u>	<u>81,397</u>
<b>Cash and cash equivalents at the end of the reporting period</b>		<u><u>335,239</u></u>	<u><u>236,298</u></u>

The notes form part of these financial statements

**DEAFKIDZ INTERNATIONAL**

**NOTES TO THE CASH FLOW STATEMENT**  
**FOR THE PERIOD 1 MAY 2020 TO 31 MARCH 2021**

---

**1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES**

	period 1/5/20 to 31/3/21 £	period 1/4/19 to 30/4/20 £
<b>Net income for the reporting period (as per the Statement of Financial Activities)</b>	172,956	267,383
<b>Adjustments for:</b>		
Depreciation charges	7,266	73
Gain on investments	(26,310)	(13,063)
Dividends received	(4,975)	-
Decrease/(increase) in debtors	19,150	(14,996)
(Decrease)/increase in creditors	<u>(74,121)</u>	<u>57,958</u>
<b>Net cash provided by operations</b>	<u>93,966</u>	<u>297,355</u>

**2. ANALYSIS OF CHANGES IN NET FUNDS**

	At 1/5/20 £	Cash flow £	At 31/3/21 £
<b>Net cash</b>			
Cash at bank and in hand	<u>236,298</u>	<u>98,941</u>	<u>335,239</u>
	<u>236,298</u>	<u>98,941</u>	<u>335,239</u>
<b>Total</b>	<u>236,298</u>	<u>98,941</u>	<u>335,239</u>

The notes form part of these financial statements

---

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 33% on cost

**Taxation**

The Charity is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK Corporation Tax purposes. Accordingly the Charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**Going concern**

The company has prepared these accounts on a going concern basis, however there are material uncertainties in respect of COVID-19 and management have taken into consideration the existing and potential effects of coronavirus on the activities of the business in the future.

**DEAFKIDZ INTERNATIONAL**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE PERIOD 1 MAY 2020 TO 31 MARCH 2021**

**2. DONATIONS AND LEGACIES**

	period 1/5/20 to 31/3/21 £	period 1/4/19 to 30/4/20 £
Donations	40,317	282,355
Grants	<u>648,892</u>	<u>260,121</u>
	<u>689,209</u>	<u>542,476</u>

Grants received, included in the above, are as follows:

	period 1/5/20 to 31/3/21 £	period 1/4/19 to 30/4/20 £
FCDO	39,589	66,850
Tech for Good	4,850	47,550
Laureus Sport for Good	2,640	22,113
Comic Relief	113,282	51,231
St James Place Charitable Foundation	-	4,725
Oak Foundation	80,340	67,652
Specsavers	15,000	-
Latter-day Saints Charities	76,484	-
Tides Foundation	79,360	-
End Violence against Children	<u>237,347</u>	<u>-</u>
	<u>648,892</u>	<u>260,121</u>

**3. INVESTMENT INCOME**

	period 1/5/20 to 31/3/21 £	period 1/4/19 to 30/4/20 £
Dividends	<u>4,975</u>	<u>-</u>

**DEAFKIDZ INTERNATIONAL****NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE PERIOD 1 MAY 2020 TO 31 MARCH 2021****4. INCOME FROM CHARITABLE ACTIVITIES**

		period 1/5/20 to 31/3/21 £	period 1/4/19 to 30/4/20 £
Fee income	Activity Charitable activities	-	<u>28,891</u>

**5. CHARITABLE ACTIVITIES COSTS**

	Direct Costs £	Grant funding of activities (see note 6) £	Support costs (see note 7) £	Totals £
Charitable activities	<u>357,778</u>	<u>64,975</u>	<u>124,785</u>	<u>547,538</u>

**6. GRANTS PAYABLE**

	period 1/5/20 to 31/3/21 £	period 1/4/19 to 30/4/20 £
Charitable activities	<u>64,975</u>	<u>66,657</u>

The total grants paid to institutions during the period was as follows:

	period 1/5/20 to 31/3/21 £	period 1/4/19 to 30/4/20 £
Slum Soccer India	36,892	29,191
Bashir Hospital Pakistan	-	16,480
FESF Pakistan	21,333	12,486
Jamaice Associated for the Deaf Laureus	2,405	8,500
Zambia Deaf Youth and Women	1,912	-
Deaf SA	<u>2,433</u>	<u>-</u>
	<u>64,975</u>	<u>66,657</u>

**DEAFKIDZ INTERNATIONAL**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE PERIOD 1 MAY 2020 TO 31 MARCH 2021**

**7. SUPPORT COSTS**

	Management £	Governance costs £	Totals £
Charitable activities	<u>111,444</u>	<u>13,341</u>	<u>124,785</u>

**8. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	period 1/5/20 to 31/3/21 £	period 1/4/19 to 30/4/20 £
Depreciation - owned assets	7,266	73
Independent Examination	-	2,400
Auditors Remuneration	<u>3,600</u>	<u>-</u>

**9. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the period ended 31 March 2021 nor for the period ended 30 April 2020.

**Trustees' expenses**

	period 1/5/20 to 31/3/21 £	period 1/4/19 to 30/4/20 £
Trustees' expenses	<u>186</u>	<u>1,090</u>

**10. STAFF COSTS**

	period 1/5/20 to 31/3/21 £	period 1/4/19 to 30/4/20 £
Wages and salaries	168,705	77,400
Social security costs	11,486	5,076
Other pension costs	<u>4,431</u>	<u>1,778</u>
	<u>184,622</u>	<u>84,254</u>

The amount paid to key management personnel totalled £50,692.

**DEAFKIDZ INTERNATIONAL**

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE PERIOD 1 MAY 2020 TO 31 MARCH 2021**

---

**10. STAFF COSTS - continued**

The average monthly number of employees during the period was as follows:

period 1/5/20 to 31/3/21	period 1/4/19 to 30/4/20
<u>6</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

**11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	75,895	466,581	542,476
<b>Charitable activities</b>			
Charitable activities	28,891	-	28,891
	<hr/>	<hr/>	<hr/>
<b>Total</b>	104,786	466,581	571,367
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Charitable activities	38,798	278,249	317,047
Net gains on investments	<u>13,063</u>	<u>-</u>	<u>13,063</u>
<b>NET INCOME</b>	79,051	188,332	267,383
<b>Transfers between funds</b>	<u>(26,721)</u>	<u>26,721</u>	<u>-</u>
<b>Net movement in funds</b>	52,330	215,053	267,383
<b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>	<u>(9,413)</u>	<u>48,225</u>	<u>38,812</u>
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>42,917</u>	<u>263,278</u>	<u>306,195</u>

**DEAFKIDZ INTERNATIONAL****NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE PERIOD 1 MAY 2020 TO 31 MARCH 2021****12. TANGIBLE FIXED ASSETS**

	Computer equipment £
<b>COST</b>	
At 1 May 2020 and 31 March 2021	<u>23,094</u>
<b>DEPRECIATION</b>	
At 1 May 2020	1,295
Charge for year	<u>7,266</u>
At 31 March 2021	<u>8,561</u>
<b>NET BOOK VALUE</b>	
At 31 March 2021	<u>14,533</u>
At 30 April 2020	<u>21,799</u>

**13. FIXED ASSET INVESTMENTS**

	Listed investments £	Cash and settlements pending £	Totals £
<b>MARKET VALUE</b>			
At 1 May 2020	126,366	7,352	133,718
Additions	9,978	-	9,978
Disposals	(9,470)	(508)	(9,978)
Revaluations	<u>26,310</u>	<u>-</u>	<u>26,310</u>
At 31 March 2021	<u>153,184</u>	<u>6,844</u>	<u>160,028</u>
<b>NET BOOK VALUE</b>			
At 31 March 2021	<u>153,184</u>	<u>6,844</u>	<u>160,028</u>
At 30 April 2020	<u>126,366</u>	<u>7,352</u>	<u>133,718</u>

There were no investment assets outside the UK.

**14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2021 £	2020 £
Other debtors	1,834	1,834
Prepayments and accrued income	<u>2,152</u>	<u>21,302</u>
	<u>3,986</u>	<u>23,136</u>

**DEAFKIDZ INTERNATIONAL****NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE PERIOD 1 MAY 2020 TO 31 MARCH 2021****15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2021	2020
	£	£
Trade creditors	-	773
Social security and other taxes	5,578	2,961
Other creditors	6,778	10,590
Owed to trustees	10,159	10,159
Accruals and deferred income	12,120	84,273
	<u>34,635</u>	<u>108,756</u>

**16. MOVEMENT IN FUNDS**

	At 1/5/20	Net movement in funds	Transfers between funds	At 31/3/21
	£	£	£	£
<b>Unrestricted funds</b>				
General fund	42,917	38,407	(21,669)	59,655
<b>Restricted funds</b>				
Oak Foundation	5,236	-	(5,236)	-
Laureus/St James's Place Jamaica GBV	29,080	(4,490)	-	24,590
DFID	5,473	(9,611)	-	(4,138)
Comic Relief India	25,484	10,388	-	35,872
Toolkit Development	(21,671)	-	21,671	-
Audiology Outreach Gambia	43,532	(8,727)	-	34,805
Tech For Good	16,450	(16,450)	-	-
Zambia Audiology Training	9,500	-	-	9,500
Zambia Consultant Audiologist	9,615	(579)	-	9,036
Zambia Hearing Aid Refurbishment	4,516	(4,514)	(2)	-
JOA Zambia Comprehensive Audiology Services	132,898	(86,339)	-	46,559
BFSS Zambia Ndola Teacher Training	3,165	(3,165)	-	-
LDS Malawi audiology services	-	55,104	-	55,104
End Violence SafeOnline digital games	-	146,581	-	146,581
Oak 2	-	56,351	5,236	61,587
	<u>263,278</u>	<u>134,549</u>	<u>21,669</u>	<u>419,496</u>
<b>TOTAL FUNDS</b>	<u>306,195</u>	<u>172,956</u>	<u>-</u>	<u>479,151</u>

**16. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	45,292	(33,195)	26,310	38,407
<b>Restricted funds</b>				
Laureus/St James's Place Jamaica GBV	2,640	(7,130)	-	(4,490)
DFID	39,589	(49,200)	-	(9,611)
Comic Relief India	74,382	(63,994)	-	10,388
Audiology Outreach Gambia	15,000	(23,727)	-	(8,727)
Tech For Good	4,850	(21,300)	-	(16,450)
Zambia Consultant Audiologist	-	(579)	-	(579)
Zambia Hearing Aid Refurbishment	-	(4,514)	-	(4,514)
JOA Zambia Comprehensive Audiology Services	-	(86,339)	-	(86,339)
BFSS Zambia Ndola Teacher Training	-	(3,165)	-	(3,165)
LDS Malawi audiology services	76,484	(21,380)	-	55,104
Tides	79,360	(79,360)	-	-
Comic Relief Covid Fund	38,900	(38,900)	-	-
End Violence SafeOnline digital games	237,347	(90,766)	-	146,581
Oak 2	80,340	(23,989)	-	56,351
	<u>648,892</u>	<u>(514,343)</u>	<u>-</u>	<u>134,549</u>
<b>TOTAL FUNDS</b>	<u>694,184</u>	<u>(547,538)</u>	<u>26,310</u>	<u>172,956</u>

**DEAFKIDZ INTERNATIONAL****NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE PERIOD 1 MAY 2020 TO 31 MARCH 2021****16. MOVEMENT IN FUNDS - continued****Comparatives for movement in funds**

	At 1/4/19 £	Net movement in funds £	Transfers between funds £	At 30/4/20 £
<b>Unrestricted funds</b>				
General fund	(9,413)	79,051	(26,721)	42,917
<b>Restricted funds</b>				
Oak Foundation	12,340	(7,104)	-	5,236
Laureus/St James's Place Jamaica GBV	15,254	13,826	-	29,080
DFID	11,055	(5,582)	-	5,473
Comic Relief India	39,195	(13,711)	-	25,484
Comic Relief South Africa	(20,965)	-	20,965	-
Comic Relief Jamaica	(5,756)	-	5,756	-
Toolkit Development	(2,898)	(18,773)	-	(21,671)
Audiology Outreach Gambia	-	43,532	-	43,532
Tech For Good	-	16,450	-	16,450
Zambia Audiology Training	-	9,500	-	9,500
Zambia Consultant Audiologist	-	9,615	-	9,615
Zambia Hearing Aid Refurbishment	-	4,516	-	4,516
JOA Zambia Comprehensive Audiology Services	-	132,898	-	132,898
BFSS Zambia Ndola Teacher Training	-	3,165	-	3,165
	<u>48,225</u>	<u>188,332</u>	<u>26,721</u>	<u>263,278</u>
<b>TOTAL FUNDS</b>	<u>38,812</u>	<u>267,383</u>	<u>-</u>	<u>306,195</u>

**16. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
<b>Unrestricted funds</b>				
General fund	104,786	(38,798)	13,063	79,051
<b>Restricted funds</b>				
Oak Foundation	67,652	(74,756)	-	(7,104)
Laureus/St James's Place Jamaica GBV	26,838	(13,012)	-	13,826
DFID	66,850	(72,432)	-	(5,582)
Comic Relief India	51,231	(64,942)	-	(13,711)
Toolkit Development	-	(18,773)	-	(18,773)
Audiology Outreach Gambia	43,532	-	-	43,532
Tech For Good	47,550	(31,100)	-	16,450
Zambia Audiology Training	9,500	-	-	9,500
Zambia Consultant Audiologist	9,615	-	-	9,615
Zambia Hearing Aid Refurbishment	4,516	-	-	4,516
JOA Zambia Comprehensive Audiology Services	136,132	(3,234)	-	132,898
BFSS Zambia Ndola Teacher Training	3,165	-	-	3,165
	<u>466,581</u>	<u>(278,249)</u>	<u>-</u>	<u>188,332</u>
<b>TOTAL FUNDS</b>	<u>571,367</u>	<u>(317,047)</u>	<u>13,063</u>	<u>267,383</u>

The purpose of each restricted fund is as follows:

Oak Foundation -  
Capacity and organisational development costs

Laureus -  
Gender Based Violence (GBV) pilot in Jamaica

DFID -  
Safeguarding and Protection of deaf children through early identification and intervention

Comic Relief India -  
Safeguarding and protection of deaf street children

Comic Relief South Africa -  
Safeguarding and protection of deaf children through enhancing capacity of Child Helplines

Comic Relief Jamaica -  
Safeguarding and protection of deaf children through development of integrated child specific and bespoke parenting programmes

Toolkit Development -  
Development of digital safeguarding and child protection resources

Audiology Outreach Gambia -  
Audiology outreach services to remote/rural communities in the Gambia

**16. MOVEMENT IN FUNDS - continued**

Tech for Good -

Prototype mini-game for educating deaf children on protection risks and issues.

Zambia Audiology Training -

Audiology training of one nurse/clinical officer from Zambia

Consultant Audiologist -

Audiologist support across all country programmes as needed

Zambia Hearing Aid Refurbishment

Refurbishment of UK donated hearing aids in Zambia, and distribution to all country programmes

Zambia JOA Comp Audiology Services -

Comprehensive audiology services - clinic and outreach - being established at University Teaching Hospital and Arthur Davison Children's Hospital in Zambia

Zambia Ndola Teacher Training -

Advanced sign language training of teachers of the deaf in the 3 deaf unit schools in Ndola Zambia; establishment of after-school clubs to facilitate interaction and integration of deaf and hearing children; and training of parents of deaf children on sign language.

DFID -

Safeguarding and Protection of deaf children through early identification and intervention

Comic Relief India -

Safeguarding and protection of deaf street children

Comic Relief South Africa -

Safeguarding and protection of deaf children through enhancing capacity of Child Helplines

Comic Relief Jamaica -

Safeguarding and protection of deaf children through development of integrated child specific and bespoke parenting programmes

Toolkit Development -

Development of digital safeguarding and child protection resources

End Violence - development of an educational, accessible digital games platform called DeafKidz Defenders to help young deaf children stay safe from online abuse, to be piloted in South Africa and Pakistan.

Latter Day Saints Malawi - Ear and hearing care (audiology) services being established in Kamuzu Central Hospital in Lilongwe, Malawi and training of local audiology team and health surveillance assistants.

Comic Relief Covid relief grant -delivery of online sessions for deaf children via Zoom, during lockdown, covering activities such as drama, storytelling, creative art, keep fit, delivered by deaf trainers in British Sign Language.

Tides Covid Relief grant -development of three animated educational mini-games for young deaf children on COVID-19 preventative measures.

Oak 2 - core support grant to further our work on child protection resources (children's and professionals' toolkits) and to develop and strengthen the organizational capacity of the merged DeafKidz International.

**17. RELATED PARTY DISCLOSURES**

There were no related party transactions for the period ended 31 March 2021.

**18. ULTIMATE CONTROLLING PARTY**

The company is controlled by the Board of Trustees.

**19. COMPANY LIMITED BY GUARANTEE**

The company is Limited by Guarantee and therefore has no share capital. The liability of each member in the event of wind up is limited to £1.00.

**20. RESTRICTED FUNDS**

The Restricted funds have arisen from grants such as Comic Relief, Save the Children, etc less any expenditure during the period. The expenditure is restricted by the terms of the grant as set out by the grantor.