

**Report of the Trustees for the 12 Months ending 31 March 2024**

# **APOSTOLIC FAITH MISSION INTERNATIONAL MINISTRIES UK - DONCASTER**

Registered Charity No 115215



**TRUSTEES ANNUAL REPORT AND FINANCIAL STATEMENTS**

**FOR 12 MONTHS ENDING 31<sup>st</sup> March 2024**

**Report of the Trustees for the 12 Months ending 31 March 2024**

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**Report of the Trustees for the 12 Months ending 31 March 2024**

The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in January 2015 and confirm the accounts comply with the requirements of the Charities Act 2011 and the Trust Deed.

**REFERENCE AND ADMINISTRATIVE DETAILS**

Charity Name:  
Apostolic Faith Mission International Ministries UK - Doncaster

Registered Charity number: 1151215

Principal address:  
3 Brodsworth Court  
Adwick-le-Street  
Doncaster  
DN6 7FA

Banking Details:  
Lloyds Bank  
High Street Doncaster Branch

Independent examiner:  
Mr. J Gweme (FCCA)  
1A Sussex Drive  
Chatham  
Kent  
ME5 0NJ

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Board of Trustees**

Mr. Rodgers Mujuru - Chairman  
Ms. Pauline Takawira - Secretary  
Mr. Kozwell Kucheka - Member  
Mr. Munyaradzi Manomano - Member

**Main Church Board**

Pastor Sebastiane Nyamande	Chairman
Mr. William Mahofa	Vice Chairman
Mr. Patrick Marume	Secretary
Mr. Kozwell Kucheka	Administrator
Mr. Rugare Mufundisi	Committee member
Mr. Western Chapanduka	Committee member
Mr. Elisha Ndwani	Committee member

## **Report of the Trustees for the 12 Months ending 31 March 2024**

### **Governing document**

The church is a member of The Apostolic Faith Mission International Ministries (UK) (AFM IM (UK)).

It has 3 main governing documents:

The Holy Bible

The Trust Deed registered on 02 January 2013

Church Constitution & Regulations adopted 02 January 2013

The church Board which is elected from the full members of the church is responsible for the running of the church. All church attendees are encouraged to become full members to be eligible for election. The method of appointment of the Church Board and Board of Trustees is set out in the constitution of AFM IM (UK). The church Board is responsible for formulating the charity's policies and programs for public benefit and meets regularly to review the progress of the church.

Committees are also elected to oversee the running of the women's, men's and youth departments with these committees reporting to the church Board.

The Trustees oversee the governance and compliance aspects of the charity and are responsible for submitting charity accounts to the Charity Commission and to ensure that charity funds are used in a transparent manner and in compliance with the Charity Commission regulations.

### **Statement of Trustees Responsibilities for 12 Months ending 31 March 2024**

The Trustees are responsible for the safe keeping of the accounting records which disclose the charity's accurate financial position, ensuring compliance with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Trustees Deed.

In preparing these financial statements, the trustees:

Select suitable accounting policies and then applied them consistently throughout the 12 Months.

Observed the methods and principles in the Charity SORP

Make financial judgments and estimates that are reasonable and prudent for the charity.

Prepare Trustees report and Statement of accounts as required by the Charities Commission.

They have been responsible of safeguarding the assets of the charity and taking reasonable steps in the prevention of fraud and other irregularities.

The Trustees have been able to identify and review any risks to which the charity might be exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and errors.

The Board of Trustees would like to thank all the church members who volunteered and worked tirelessly ensuring the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Trustees Deed are being adhered to.

## **Report of the Trustees for the 12 Months ending 31 March 2024**

### **Public Benefit**

The Trustees have given due consideration to the guidelines issued by the Charities commission on public benefit and been able to provide in person Sunday church services and monthly prayer sessions for the greater part of the 12 months.

Daily intercessory prayer sessions and weekly Bible study sessions were all conducted virtually online throughout the 12 months.

In person youth development programs, Sunday school programs for children under the age of 12 years, Programs for widows and single mothers, baptism and child dedication, wedding functions and funerals, Funeral services, couples' meetings and counselling were resumed while all were encouraged to observe the Covid-19 infection control rules.

The Charity continued to provide charitable help for children in Africa (Zimbabwe) who cannot afford school fees.

### **OBJECTIVES AND ACTIVITIES**

The advancement of the Christian Religion according to the Holy Scriptures as contained in our confession of faith.

To teach the Word of God and encourage fellowship among members and the community collaborations with local charities or organizations such as local council.

Provision of volunteer resources to local councils or charities for community-based activities.

Weddings and Funeral assistance to members.

Public access to ceremonial services programs for families (including marriage counselling)

Sunday school activities for children

Promotion of Christian moral values in children

Social development of children

Youth development programs

Development of social and moral values to the Youth

Support programs for widows and single parents

Ministering to and visiting the sick - Health and social care

Support education for disadvantaged children in Africa (Zimbabwe)

### **ACHIEVEMENT AND PERFORMANCE**

Church services are conducted every Sunday with attendance of adults, youth and children. Bible study sessions are held weekly throughout the year. The church has established the women's fellowship group, the men's fellowship, couples' meetings, the youth and the children's Sunday school.

## **Report of the Trustees for the 12 Months ending 31 March 2024**

### **Activities**

Below are activities implemented in the reporting period for 12 months ending 31st March 2024.

#### **Sunday Service**

Every Sunday, 4-hour church service of preaching, worshipping and praying. These services were conducted at a venue in Doncaster Town and were open to everyone - regular attendees and believers alike. For the reporting period, the average Sunday service attendance was 178 adults plus youth and 57 children. Different departments of the church such as the Praise and Worship Team, Information and Publicity, Ushering and Security, Hospitality and Decorations Team, Pastoral Team, Church Board (Elders and Deacons) all play important roles in delivering effective and spirit-filled services.

#### **Men's Fellowship**

The church conducts meetings for men with the objective of equipping men for their roles in families, the church and society at large. The AFMIM - Doncaster men, participate in regional and national activities online and in person. During the reporting period, the Men's meetings cover issues such as men's health, men and their families, men and money, men and careers, men and their roles in the church, among other things.

#### **Ladies' Fellowship**

Similarly, monthly Ladies' Union activities are a key feature of the charity program of work. These activities also include regional and national conferences, all with the collective objective of empowering women with biblical principles for use in their roles in families, the church and the community. Some of the teachings at Ladies Union meetings during the reporting period were on parenting and raising children in a Christian environment, health and social care, a Christian woman at home and in society, prayer, among other things. An allied part of the Ladies' Union is the Widows and Single Mothers (Virtuous Women) fellowship which caters for the specific needs of this group. This was held both virtually, and in person.

#### **Youth Ministry**

The youths also participate in regional and national events both online and in person throughout the 12 months.

#### **Children's Ministry**

AFMIM - Doncaster has a vibrant ministry for children between the ages of 4 to 12 years. Sunday school classes for this ministry were conducted every Sunday by DBS-checked teachers for an hour for different age groups.

Children also participated virtually in regional and national activities. In the reporting period, AFMIM - Doncaster had over 57 children in this Ministry.

## **Report of the Trustees for the 12 Months ending 31 March 2024**

### **Educating Disadvantaged Children in Africa**

AFMIM UK – Doncaster has voluntarily paid school fees for 9 primary & secondary school children in Africa. These children are disadvantaged in the sense that they are either orphans or in poverty families. The funds used for this project is raised within the church members and is deposited in the main AFMIM UK – Doncaster Youth bank account.

### **Prayer Meetings, Bible Study, Missions and Cell Groups**

Pastoral care, fellowship, church growth activities and weekly bible study session took place both in person and virtually online, Zoom meetings. Home (cell) groups where church members meet and pray together resumed during the year.

## **FINANCIAL REVIEW**

Total incoming resources on unrestricted funds for 12 Months ending 31 March 2024 were £94,674 and restricted funds were £1,035.

The main sources of income are as follows:

- Tithes increased from £48,388 (2023) to £53,349(2024)
- Love offering Increased from £4,661 (2023) to £15,113 (2024)
- Subscriptions significantly increased from £2,010 (2023) to £4,542 (2024)

Total resources expended overall significantly Increased from £57,432 (2023) to £88,463 (2024) in the following key areas:

- Church running costs Increased from £25,109 (2023) to £51,727 (2024)
- Spiritual and leadership costs increased from £18,317 (2023) and £19,750 (2024)
- Governance costs were £3,492 (2023) and £1,369 (2024)
- Community Building costs were £10,513 (2023) and £15,617 (2023)

For more details, please refer to the notes section of this report.

## Report of the Trustees for the 12 Months ending 31 March 2024

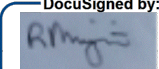
### RESERVE POLICY

The church trustees review the level of funds in reserve which is the amount of unrestricted funds not supporting tangible assets to be equal to about 2 months of total budgeted expenditure. These reserves cover unknown future costs and allow any fluctuations in donations not to impact on the work of the charity or expose the charity to any financial risk. As of 31<sup>st</sup> March 2024, the free reserves were £100,779 because of modest expenditure and the board plans to designate the excess reserves towards the purchase of church building. This amount is contentiously being reviewed to ensure it meets current and future risks.

### Disclosure of Information to Independent Examiner

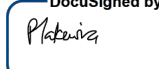
So far as each trustee is aware at the time this report is approved, there is no relevant information of which the charity's independent examiners are unaware. Each trustee has taken all steps they ought to have taken to make them aware of any relevant information and to establish that the charity's independent examiners are aware of that information.

Signed this day 25<sup>th</sup> of November 2024 at Doncaster by:

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Mr. Rodgers Mujuru

Chairman Board of Trustees

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.....  
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Ms Pauline Takawira

Secretary Board of Trustees





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Apostolic Faith Mission International Ministries- Doncaster

On accounts for the year  
ended

31 March 2024

Charity no  
(if any)

115215

Set out on pages

10-13

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2024. DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date: 30/11/2024

Name:

Jeremia S Gweme FCCA MBA

Relevant professional  
qualification(s) or body  
(if any):

ACCA

Address:

1 A Sussex Drive

Chatham

ME5 0NJ

**Apostolic Faith Mission-Doncaster**  
**Receipts and Payments Accounts for 12 Months ended 31 March 2024**

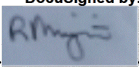

	Notes	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
<b><u>Incoming Resources</u></b>					
Voluntary Income	1	75,921	1,035	76,956	62,730
Other Incoming Resources	2	18,752	-	18,752	16,972
<b>Total Incoming Resources</b>		<b>94,674</b>	<b>1,035</b>	<b>95,709</b>	<b>79,702</b>
<b><u>Resources Expended</u></b>					
<b><u>Charitable Activities</u></b>					
Church running costs	3	51,727	-	51,727	25,109
Spiritual leadership Costs	4	19,750	-	19,750	18,317
Community Building Costs	5	6,707	8,911	15,617	10,513
Governance Costs	6	1,369	-	1,369	3,492
<b>Total Resources Expended</b>		<b>79,552</b>	<b>8,911</b>	<b>88,463</b>	<b>57,432</b>
<b>Net Incoming and Outgoing Resources</b>		15,121	(7,876)	7,246	22,270
<b>Transfers Between Funds</b>		(130)		(130)	-
<b>Total funds brought forward</b>		85,788	9,321	95,109	72,839
<b>Total funds carried forward</b>		<b>100,779</b>	<b>1,446</b>	<b>102,225</b>	<b>95,109</b>

**Apostolic Faith Mission - Doncaster**  
**Statement of Assets and Liabilities for 12 Months ending 31 March 2024**

	Notes	Unrestricted Funds	Restricted Funds	Total 2023	Total 2023
<b><u>Assets Retained for Charities Use</u></b>					
	7				
Office Equipment		1,656	-	1,656	937
Musical Instruments		8,611	-	8,611	3,063
<b>Total Assets</b>		<b>10,267</b>	<b>61</b>	<b>10,267</b>	<b>4,000</b>
<b><u>Current Assets</u></b>					
<b>Cash At Hand</b>	8	<b>100,779</b>	<b>1,446</b>	<b>102,225</b>	<b>95,109</b>
<b>Total Current Assets</b>		<b>100,779</b>	<b>1,446</b>	<b>102,225</b>	<b>95,109</b>
<b><u>Liabilities</u></b>					
<b><u>Professional Fees</u></b>					
Independent Examination		300	-	300	300
Accounting Fees		650	-	650	650
Payroll Fees		936	-	936	936
		<b>1,886</b>	<b>-</b>	<b>1,886</b>	<b>1,886</b>

The accounts were approved by the Board of Trustees

Signed this day 25th of November 2024 at Doncaster by

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Mr Rodgers Mururu  
Chairman, Board of Trustees  
DocuSigned by:  
  
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Ms Pauline Takawira  
Secretary Board of Trustees

**Apostolic Faith Mission - Doncaster**  
**Notes Accompanying Accounts for 12 Months ending 31 March 2024**

Notes to Accounts	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
<b><u>1. Voluntary Income</u></b>				
Tithes	53,349	-	53,349	48,388
Conference Fees	1,626	325	1,951	-
Love Offering	15,084	29	15,113	4,661
Thanksgiving	600	-	600	-
Subscriptions	4,542	-	4,542	2,010
Donations	-	-	-	-
Thanks Giving	-	-	-	2,255
Educating Kids	45	61	106	-
Building Fund	590	620	1,210	4,143
Missions	85	-	85	-
Emergency Disaster Fund	-	-	-	1,272
	<b>75,921</b>	<b>1,035</b>	<b>76,956</b>	<b>62,730</b>
Missions				
	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
<b><u>2. Other Incoming Resources</u></b>				
Refund	-	-	-	-
Gift Aid	18,752	-	18,752	6,972
Grants	-	-	-	10,000
	<b>18,752</b>	<b>-</b>	<b>18,752</b>	<b>16,972</b>
	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
<b><u>3. Church Running Costs</u></b>				
Church Hall Rent	16,821	-	16,821	6,355
Travel & Subsistence	596	-	596	452
Storage	5,203	-	5,203	3,350
Praise and worship Costs	429	-	429	-
Baptism & Holy Communion	202	-	202	-
Media Expenses	2,732	-	2,732	-
Support Costs	10,447	-	10,447	4,527
Administration costs	2,429	-	2,429	1,911
Conference fees	-	-	-	2,110
Consumables	1,644	-	1,644	200
Fixed Assets	10,315	-	10,315	4,249
Educating the Kids Costs	908	-	908	1,954
	<b>51,727</b>	<b>-</b>	<b>51,727</b>	<b>25,109</b>
	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
<b><u>4. Spiritual leadership costs</u></b>				
A-Honouraria	5,920	-	5,920	2,470
Travel Expenses	960	-	960	1,204
Wages & Salaries	10,494	-	10,494	10,344
NI & Tax	2,376	-	2,376	4,300
	<b>19,750</b>	<b>-</b>	<b>19,750</b>	<b>18,317</b>

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
<b><u>5. Community Building Costs</u></b>				
Couples Expenses	-	-	-	750
Family Day	1,780	-	1,780	3,141
Youth Project Costs	-	8,911	8,911	-
Sister's Union Expenses	4,871	-	4,871	1,912
Children's Ministry Costs	55	-	55	-
	<b>6,707</b>	<b>8,911</b>	<b>15,617</b>	<b>5,803</b>

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
<b><u>6. Governance Costs</u></b>				
Professional fees	1,250	-	1,250	3,436
Finance Costs	119	-	119	56
	<b>1,369</b>	<b>-</b>	<b>1,369</b>	<b>3,436</b>

**7. Assets for Charities Use**

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
<b>Office Equipment</b>				
Opening Balance	937	-	937	-
Additions	1,376	-	1,376	1,249
Depreciation	(656)	-	(656)	(312)
	<b>1,656</b>	<b>-</b>	<b>1,656</b>	<b>937</b>
<b>Musical Instruments</b>				
Opening Balance	3,063	-	3,063	1,219
Additions	8,939	-	8,939	3,000
Depreciation	(3,391)	-	(3,391)	(1,156)
Total Asset Value	<b>8,611</b>	<b>-</b>	<b>8,611</b>	<b>3,063</b>

**8. Cash at Hand**

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
<b>Opening Balance</b>	85,788	9,321	95,109	72,839
<b>Cash movement during the Financial year</b>	15,121	(7,876)	7,246	22,270
<b>Adjustments in Financial year</b>	(130)	-	(130)	-
<b>Closing Cash Position</b>	<b>100,779</b>	<b>1,446</b>	<b>102,225</b>	<b>95,109</b>

**9 Trustees' Remuneration**

No trustees received remuneration or other benefits for 12 months ending 31 March 2024

**10 Staff Costs**

The Charity has no employees who received more than £60,000 for 12 months ending 31 March 2024