

Report of the Trustees for the 12 Months ending 31 March 2023

**APOSTOLIC FAITH MISSION INTERNATIONAL
MINISTRIES UK - DONCASTER**
Registered Charity No 1151215



TRUSTEES ANNUAL REPORT AND FINANCIAL STATEMENTS
MARCH 2023

Report of the Trustees for the 12 Months ending 31 March 2023

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Report of the Trustees for the 12 Months ending 31 March 2023

The Trustees present their report with the financial statements of the charity for 12 Months ending 31st March 2023. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in January 2015 and confirm the accounts comply with the requirements of the Charities Act 2011 and the Trust Deed.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity Name

Apostolic Faith Mission International Ministries UK - Doncaster

Registered Charity number

1151215

Principal address

3 Brodsworth Court

Adwick-le-Street

Doncaster

DN6 7FA

Banking Details

Lloyds Bank

High Street Doncaster Branch

Independent examiner

Mr. J Gweme (FCCA)

7 Henley Close

Chatham

Kent

ME5 7SU

STRUCTURE, GOVERNANCE AND MANAGEMENT

Board of Trustees

Mr. Rodgers Mujuru - Chairman

Ms. Pauline Takawira - Secretary

Mr. Kozwell Kucheka - Member

Mr. Munyaradzi Manomano - Member

Main Church Board

Pastor Sebastiane Nyamande

Mr. William Mahofa

Mr. Partick Marume

Mr. Kozwell Kucheka

Mr. Rugare Mufundisi

Mr. Western Chapanduka

Mr. Elisha Ndwani

Chairman

Vice Chairman

Secretary

Administrator

Committee member

Committee member

Committee member

Report of the Trustees for the 12 Months ending 31 March 2023

Governing document

The church is a member of The Apostolic Faith Mission International Ministries (UK) (AFM IM (UK)).

It has 3 main governing documents:

- The Holy Bible
- The Trust Deed registered on 02 January 2013
- Church Constitution & Regulations adopted 02 January 2013

The church Board which is elected from the full members of the church is responsible for the running of the church. All church attendees are encouraged to become full members to be eligible for election. The method of appointment of the Church Board and Board of Trustees is set out in the constitution of AFM IM (UK). The church Board is responsible for formulating the charity's policies and programs for public benefit and meets regularly to review the progress of the church.

Committees are also elected to oversee the running of the women's, men's and youth departments with these committees reporting to the church Board.

The Trustees oversee the governance and compliance aspects of the charity and are responsible for submitting charity accounts to the Charity Commission and to ensure that charity funds are used in a transparent manner and in compliance with the Charity Commission regulations.

Statement of Trustees Responsibilities for 12 Months ending 31 March 2022

The Trustees are responsible for the safe keeping of the accounting records which disclose the charity's accurate financial position, ensuring compliance with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Trustees Deed.

In preparing these financial statements, the trustees:

- Select suitable accounting policies and then applied them consistently throughout the 12 Months.
- Observed the methods and principles in the Charity SORP
- Make financial judgments and estimates that are reasonable and prudent for the charity.
- Prepare Trustees report and Statement of accounts as required by the Charities Commission.

They have been responsible of safeguarding the assets of the charity and taking reasonable steps in the prevention of fraud and other irregularities.

Report of the Trustees for the 12 Months ending 31 March 2023

The Trustees have been able to identify and review any risks to which the charity might be exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and errors.

The Board of Trustees would like to thank all the church members who volunteered and worked tirelessly ensuring the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Trustees Deed are being adhered to.

Public Benefit

The Trustees have given due consideration to the guidelines issued by the Charities commission on public benefit and been able to provide in person Sunday church services and monthly prayer sessions for the greater part of the 12 months.

Daily intercessory prayer sessions and weekly Bible study sessions were all conducted virtually online throughout the 12 months.

In person youth development programs, Sunday school programs for children under the age of 12 years, Programs for widows and single mothers, baptism and child dedication, wedding functions and funerals, Funeral services, couples' meetings and counselling were resumed while all were encouraged to observe the Covid-19 infection control rules.

The Charity continued to provide charitable help for children in Africa (Zimbabwe) who cannot afford school fees.

OBJECTIVES AND ACTIVITIES

The advancement of the Christian Religion according to the Holy Scriptures as contained in our confession of faith.

To teach the Word of God and encourage fellowship among members and the community collaborations with local charities or organizations such as local council.

Provision of volunteer resources to local councils or charities for community-based activities. Weddings and Funeral assistance to members.

Public access to ceremonial services programs for families (including marriage counselling)

Public access to marriage counselling services

Sunday school activities for children

Promotion of Christian moral values in children

Social development of children

Youth development programs

Report of the Trustees for the 12 Months ending 31 March 2023

Development of social and moral values to the Youth

Support programs for widows and single parents

Ministering to and visiting the sick - Health and social care

Support education for disadvantaged children in Africa (Zimbabwe)

ACHIEVEMENT AND PERFORMANCE

Church services are conducted every Sunday with attendance of adults, youth and children. Bible study sessions are held weekly throughout the year. The church has established the women's fellowship group, the men's fellowship, couples' meetings, the youth and the children's Sunday school.

Activities

Below are activities implemented in the reporting period for 12 months ending 31st March 2023.

Sunday Service

Every Sunday, 4-hour church service of preaching, worshipping and praying. These services were conducted at a venue in Doncaster Town and were open to everyone - regular attendees and believers alike. For the reporting period, the average Sunday service attendance was 90 adults plus youth and 30 children. Different departments of the church such as the Praise and Worship Team, Information and Publicity, Ushering and Security, Hospitality and Decorations Team, Pastoral Team, Church Board (Elders and Deacons) all play important roles in delivering effective and spirit-filled services.

Men's Fellowship

The church conducts meetings for men with the objective of equipping men for their roles in families, the church and society at large. The AFMIM - Doncaster men, participate in regional and national activities online and in person. During the reporting period, the Men's meetings cover issues such as men's health, men and their families, men and money, men and careers, men and their roles in the church, among other things.

Ladies' Fellowship

Similarly, monthly Ladies' Union activities are a key feature of the charity program of work. These activities also include regional and national conferences, all with the collective objective of empowering women with biblical principles for use in their roles in families, the church and the community. Some of the teachings at Ladies Union meetings during the reporting period were on parenting and raising children in a Christian environment, health and social care, a Christian woman at home and in society, prayer, among other things. An allied part of the Ladies' Union is the Widows and Single Mothers (Virtuous Women) fellowship which caters for the specific needs of this group. This was held both virtually, online, Zoom and in person.

Youth Ministry

The youths also participate in regional and national events both online and in person throughout the 12 months.

Report of the Trustees for the 12 Months ending 31 March 2023

Children's Ministry

AFMIM - Doncaster has a vibrant ministry for children between the ages of 4 to 12 years. Sunday school classes for this ministry were conducted every Sunday by DBS-checked teachers for an hour for different age groups.

Children also participated virtually in regional and national activities. In the reporting period, AFMIM - Doncaster had over 30 children in this Ministry.

Educating Disadvantaged Children in Africa

AFMIM UK – Doncaster has voluntarily paid school fees for 9 primary & secondary school children in Africa. These children are disadvantaged in the sense that they are either orphans or in poverty families. The funds used for this project is raised within the church members and is deposited in the main AFMIM UK – Doncaster Youth bank account.

Prayer Meetings, Bible Study, Missions and Cell Groups

Pastoral care, fellowship, church growth activities and weekly bible study session took place both in person and virtually online, Zoom meetings.

Home (cell) groups had not resumed since Covid 19 lockdown.

FINANCIAL REVIEW

Total incoming resources on unrestricted funds for 12 Months ending 31 March 2023 were £69,512 and restricted funds were £10,190.

The main sources of income were as follows:

Total incoming resources on unrestricted funds increased from £29,564 (2022) to £69,512 (2023) and restricted funds increased from £270 (2022) to £10,190 (2023) since the reporting period was increased from 9 to 12 months.

The main sources of income are as follows:

- Tithes increased from £27,089 (2022) to £48,388 (2023)
- Love offering Increased from £2,185 (2022) to £4,661 (2023)
- Subscriptions significantly increased from £20 (2022) to £2,010 (2023)

Total resources expended overall significantly Increased from £19,296 (2022) to £57,432 (2023) in the following key areas: Church running costs Increased from £10,855 (2022) to £25,109 (2023)

Spiritual and leadership costs increased from £8,141 (2022) and £18,317 (2023)

Governance costs were £300 (2022) and £3,492 (2023)

Educating disadvantaged children in Africa costs were £1,162 (2022) and £1,954 (2023)

For more details, please refer to the notes section of this report.

Report of the Trustees for the 12 Months ending 31 March 2023

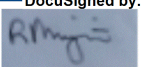
RESERVE POLICY

The church trustees review the level of funds in reserve which is the amount of unrestricted funds not supporting tangible assets to be equal to about 2 months of total budgeted expenditure. These reserves cover unknown future costs and allow any fluctuations in donations not to impact on the work of the charity or expose the charity to any financial risk. As of 31st March 2023, the free reserves were £85,778 because of modest expenditure and the board plans to designate the excess reserves towards the purchase of church building. This amount is contentiously being reviewed to ensure it meets current and future risks.


Disclosure of Information to Independent Examiner

So far as each trustee is aware at the time this report is approved, there is no relevant information of which the charity's independent examiners are unaware. Each trustee has taken all steps they ought to have taken to make them aware of any relevant information and to establish that the charity's independent examiners are aware of that information.

Signed this day 20th of October 2023 at Doncaster by:

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Mr. Rodgers Mujuru
Chairman Board of Trustees

DocuSigned by:

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Ms Pauline Takawira
Secretary Board of Trustees

Independent Examiner's Report to the Trustees (hereinafter "trustees" of Apostolic Faith Mission International Ministries UK Doncaster. Charity Registration Number: 1151215

This report on the financial statements of the charity for the year ended 31 March 2023, which are set out on pages 10 to 12, is in respect of an examination carried out in accordance with section 145 of the Charities Act 2011 ('the Act').

Respective responsibilities of the trustees and examiner

As trustees of the charity, you are responsible for the preparation of the accounts. You consider that the audit requirements of section 145 of the Charities Act 2011 (the Act) do not apply and that an independent examination is needed.

It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations and to:

- examine the accounts under section 145 of the Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Act;
- State whether particular matters have come to my attention.

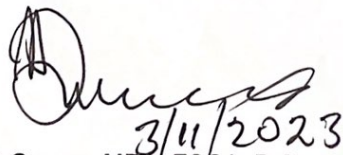
Basis of independent examiners report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act and the Regulations have not been met; or
- 2 To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



3/11/2023

Mr. J S Gweme MBA, FCCA, B.Compt (Unisa)
7 Henley Close
Chatham, Kent
ME5 7SU

Apostolic Faith Mission-Doncaster
Receipts and Payments Accounts for 12 Months ended 31 March 2023

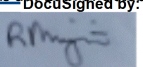
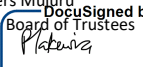
	Notes	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
<u>Incoming Resources</u>					
Voluntary Income	1	62,540	190	62,730	29,375
Other Incoming Resources	2	6,972	10,000	16,972	-
Total Incoming Resources		69,512	10,190	79,702	29,375
<u>Resources Expended</u>					
		-	-		
<u>Charitable Activities</u>					
Church running costs	3	25,109	-	25,109	10,855
Spiritual leadership Costs	4	18,317	-	18,317	8,141
Community Building Costs	5	5,803	4,710	10,513	-
Governance Costs	6	3,492	-	3,492	300
Total Resources Expended		52,722	4,710	57,432	19,296
Net Incoming and Outgoing Resources		16,790	5,480	22,270	10,349
Total funds brought forward		68,998	3,841	72,839	62,490
Total funds carried forward		85,788	9,321	95,109	72,839

Apostolic Faith Mission - Doncaster
Statement of Assets and Liabilities for 12 Months ending 31 March 2023

	Notes	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
<u>Assets Retained for Charities Use</u>					
	7				
Office Equipment		937	-	937	-
Musical Instruments		3,063	-	3,063	1,219
Total Assets		4,000	-	4,000	1,219
<u>Current Assets</u>					
Cash At Hand	8	85,788	9,321	95,109	72,839
Total Current Assets		85,788	9,321	95,109	72,839
<u>Liabilities</u>					
<u>Professional Fees</u>					
Independent Examination		300	-	300	300
Accounting Fees		650	-	650	650
Payroll Fees		936	-	936	-
		1,886	-	1,886	950

The accounts were approved by the Board of Trustees

Signed this day 20th of October 2023 at Doncaster by

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 Mr Rodgers Muljoru
 Chairman Board of Trustees
 DocuSigned by:

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 Ms Pauline Takawira
 Secretary Board of Trustees

Apostolic Faith Mission - Doncaster
Notes Accompanying Accounts for 12 Months ending 31 March 2023

Notes to Accounts	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
<u>1. Voluntary Income</u>				
Tithes	48,388	-	48,388	27,089
Love Offering	4,661	-	4,661	2,185
Subscriptions	2,010	-	2,010	20
Thanks Giving	2,255	-	2,255	-
Educating Kids	-	-	-	270
Building Fund	3,953	190	4,143	-
Emergency Disaster Fund	1,272	-	1,272	-
	<u>62,540</u>	<u>190</u>	<u>62,730</u>	<u>29,564</u>
	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
<u>2. Other Incoming Resources</u>				
Refund	-	-	-	81
Gift Aid	6,972	-	6,972	-
Grants	10,000	-	10,000	-
	<u>16,972</u>	<u>-</u>	<u>16,972</u>	<u>81</u>
	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
<u>3. Church Running Costs</u>				
Church Hall Rent	6,355	-	6,355	3,415
Travel Expenses	452	-	452	1,082
Storage	3,350	-	3,350	3,039
Telecommunications	-	-	-	338
Support Costs	4,527	-	4,527	-
Services	-	-	-	179
Administration costs	1,911	-	1,911	-
Conference fees	2,110	-	2,110	-
Consumables	200	-	200	14
Fixed Assets	4,249	-	4,249	1,626
Educating the Kids Costs	1,954	-	1,954	1,162
	<u>25,109</u>	<u>-</u>	<u>25,109</u>	<u>10,855</u>
	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
<u>4. Spiritual leadership costs</u>				
A-Honouraria	2,470	-	2,470	949
Travel Expenses	1,204	-	1,204	7,192
Wages & Salaries	10,344	-	10,344	-
NI & Tax	4,300	-	4,300	-
	<u>18,317</u>	<u>-</u>	<u>18,317</u>	<u>8,141</u>
	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
<u>5. Community Building Costs</u>				
Couples Expenses	750	-	750	-
Sister's Union Expenses	1,912	-	1,912	-
	<u>5,803</u>	<u>-</u>	<u>5,803</u>	<u>-</u>
	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
<u>6. Governance Costs</u>				
Professional fees	3,436	-	3,436	300
Finance Costs	56	-	56	-
	<u>3,492</u>	<u>-</u>	<u>3,492</u>	<u>300</u>
	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
<u>7. Assets for Charities Use</u>				
Office Equipment				
Opening Balance	-	-	-	-
Additions	1,249	-	1,249	-
Depreciation	(312)	-	(312)	-
	<u>937</u>	<u>-</u>	<u>937</u>	<u>-</u>
Musical Instruments				
Opening Balance	1,219	-	1,219	1,626
Additions	3,000	-	3,000	-
Depreciation	(1,156)	-	(1,156)	(406)
Total Asset Value	<u>3,063</u>	<u>-</u>	<u>3,063</u>	<u>1,219</u>
	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
<u>8. Cash at Hand</u>				
Opening Balance	68,998	3,841	72,839	62,490
Cash movement during the Financial year	16,790	5,480	22,270	10,349
Closing Cash Position	<u>85,788</u>	<u>9,321</u>	<u>95,109</u>	<u>72,839</u>
<u>9 Trustees' Remuneration</u>				
No trustees received remuneration or other benefits for 12 months ending 31 March 2023				
<u>10 Staff Costs</u>				
The Charity has no employees who received more than £60,000 for 12 months ending 31 March 2023				