

Report of the Trustees for the 9 Months ending 31 March 2022

**APOSTOLIC FAITH MISSION INTERNATIONAL
MINISTRIES UK - DONCASTER**
Registered Charity No 115215



TRUSTEES ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR 9 MONTHS ENDING 31st March 2022

Report of the Trustees for the 9 Months ending 31 March 2022

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Report of the Trustees for the 9 Months ending 31 March 2022

The Trustees present their report with the financial statements of the charity for 9 Months ending 31st March 2022. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in January 2015 and confirm the accounts comply with the requirements of the Charities Act 2011 and the Trust Deed.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity Name

Apostolic Faith Mission International Ministries UK - Doncaster

Registered Charity number

1151215

Principal address

3 Brodsworth Court

Adwick-le-Street

Doncaster

DN6 7FA

Banking Details

Lloyds Bank

High Street Doncaster Branch

Independent examiner

Mr. J Gweme (FCCA)

7 Henley Close

Chatham

Kent

ME5 7SU

STRUCTURE, GOVERNANCE AND MANAGEMENT

Board of Trustees

Mr. Rodgers Mujuru - Chairman

Ms. Pauline Takawira - Secretary

Mr. Kozwell Kucheka - Member

Mr. Munyaradzi Manomano - Member

Main Church Board

Pastor Sebastiane Nyamande

Chairman

Mr. William Mahofa

Vice Chairman

Mr. Tichaurawa Madzikanda

Secretary

Mr. Kozwell Kucheka

Administrator

Mr. Oliver Hwindingwi

Committee member

Mr. Western Chapanduka

Committee member

Mr. Munyaradzi Manomano

Committee member

Report of the Trustees for the 9 Months ending 31 March 2022

Governing document

The church is a member of The Apostolic Faith Mission International Ministries (UK) (AFM IM (UK)).

It has 3 main governing documents:

- The Holy Bible
- The Trust Deed registered on 02 January 2013
- Church Constitution & Regulations adopted 02 January 2013

The church Board which is elected from the full members of the church is responsible for the running of the church. All church attendees are encouraged to become full members to be eligible for election. The method of appointment of the Church Board and Board of Trustees is set out in the constitution of AFM IM (UK). The church Board is responsible for formulating the charity's policies and programs for public benefit and meets regularly to review the progress of the church.

Committees are also elected to oversee the running of the women's, men's and youth departments with these committees reporting to the church Board.

The Trustees oversee the governance and compliance aspects of the charity and are responsible for submitting charity accounts to the Charity Commission and to ensure that charity funds are used in a transparent manner and in compliance with the Charity Commission regulations.

Statement of Trustees Responsibilities for 9 Months ending 31 March 2022

The Trustees are responsible for the safe keeping of the accounting records which disclose the charity's accurate financial position, ensuring compliance with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Trustees Deed.

In preparing these financial statements, the trustees:

- Select suitable accounting policies and then applied them consistently throughout the 9 Months;
- Observed the methods and principles in the Charity SORP
- Make financial judgments and estimates that are reasonable and prudent for the charity;
- Prepare Trustees report and Statement of accounts as required by the Charities Commission.

Report of the Trustees for the 9 Months ending 31 March 2022

They have been responsible of safeguarding the assets of the charity and taking reasonable steps in the prevention of fraud and other irregularities.

The Trustees have been able to identify and review any risks to which the charity might be exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and errors.

The Board of Trustees would like to thank all the church members who volunteered and worked remotely to bring Church in people's homes via Zoom during this Covid-19 Pandemic Period.

Public Benefit

The Trustees have given due consideration to the guidelines issued by the Charities commission on public benefit, however due to government lockdown regulations due to Covid-19 pandemic the Charity was not able to provide in person services for the greater part of the 9 months.

The conducting Sunday church services, Bible study sessions, home groups and daily intercessors prayer sessions were all conducted virtually online with minimal in person gatherings.

Youth development programs, Sunday school programs for children under the age of 12 years, Programs for widows and single mothers, baptism and child dedication, wedding functions and funerals, Funeral services, couples meetings and counselling were all impacted by the Covid-19 pandemic

The Charity continued to provide charitable help for children in Africa (Zimbabwe) who cannot afford school fees.

OBJECTIVES AND ACTIVITIES

The advancement of the Christian Religion according to the Holy Scriptures as contained in our confession of faith.

To teach the Word of God and encourage fellowship among members and the community collaborations with local charities or organizations such as local council.

Provision of volunteer resources to local councils or charities for community based activities, Weddings and Funeral assistance to members.

Public access to ceremonial services programs for families (including marriage counselling)

Public access to marriage counselling services

Sunday school activities for children

Promotion of Christian moral values in children

Social development of children

Youth development programs

Report of the Trustees for the 9 Months ending 31 March 2022

Development of moral values in the Youth

Social development of the Youth

Support programs for widows and single parents

Ministering to and visiting the sick - Health and social care

Support education for disadvantaged children in Africa (Zimbabwe)

ACHIEVEMENT AND PERFORMANCE

Due to Covid-19 pandemic most of the activities were done online and some that need in person attendance were postponed during the year until the government lifted all restrictions in February 2022.

Activities

Below are activities implemented in the reporting for 9 months ending 31st March 2022 in compliance with government lockdown regulations;

Sunday Service

Due to Covid-19 Pandemic Sunday services were conducted weekly virtually, via Zoom for 90 minutes.

Men's Fellowship

The church conducts meetings for men with the objective of equipping men for their roles in families, the church and society at large. The AFMIM - Doncaster men, also participate in regional and national activities online. During the reporting period, the Men's meetings covers issues such as men's health, men and their families, men and money, men and careers, men and their roles in the church, among other things.

Ladies' Fellowship

Similarly, monthly Ladies' Union activities are a key feature of the charity program of work. These activities also include regional and national conferences, all with the collective objective of empowering women with biblical principles for use in their roles in families, the church and the community. Some of the teachings at Ladies Union meetings during the reporting period were on parenting and raising children in a Christian environment, health and social care, a Christian woman at home and in society, prayer, among other things. An allied part of the Ladies' Union is the Widows and Single Mothers (Virtuous Women) fellowship which caters for the specific needs of this group. This was also held on line via Zoom due to Covid-19 pandemic.

Report of the Trustees for the 9 Months ending 31 March 2022

Youth Ministry

The youths also participate in regional and national events online for the reporting period due to Covid-19 pandemic.

Children's Ministry

AFMIM - Doncaster has a vibrant ministry for children between the ages of 4 and 12 years. Virtual classes for this ministry were conducted every Sunday by DBS-checked teachers for an hour for different age groups. Due to Covid-19 pandemic the children also participated virtually in regional and national activities. In the reporting period, AFMIM - Doncaster had over 30 children in this Ministry.

Educating Disadvantaged Children in Africa

AFMIM UK – Doncaster has voluntarily paid school fees for 30 primary school children in Africa. These children are disadvantaged in the sense that they are either orphans or in poverty families. The funds used for this project is raised within the church members and is deposited in the main AFMIM UK – Doncaster Youth bank account.

Prayer Meetings, Bible Study, Missions and Cell Groups

Due to Lockdown restrictions all home groups ceased. Pastoral care, fellowship, church growth activities and weekly bible study session took place virtually, via Zoom meetings.

FINANCIAL REVIEW

Total incoming resources on unrestricted funds for 9 Months ending 31 March 2022 were £29,564 and restricted funds were £270.

The main sources of income were as follows:

Total incoming resources on unrestricted funds reduced from £42,710 (2021) to £29,564 (2022) and restricted funds reduced from £460 (2021) to £270 (2022) since the reporting period was reduced from 12 to 9 months.

The main sources of income are as follows:

- Tithes reduced from £32,500 (2021) to £27,089 (2022)
- Love offering Increased from £1,442 (2021) to £2,185 (2022)
- Conference subscriptions Nil (2021) to £Nil (2022) as no large gatherings were permitted due to Covid-19
- Subscriptions significantly reduced from £60 (2021) to £20 (2022)

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Total resources expended overall significantly reduced from £26,117 (2021) to £19,296 (2022) in the following key areas:

Church running costs reduced from 12,547 (2021) to £10,855 (2022)

Spiritual and leadership costs reduced from £13,014 (2021) and £8,141 (2022)

Governance costs were £391 (2021) and £300 (2022)

Educating Disadvantaged Children in Africa costs were £Nil (2021) and £1,162 (2022)

For more details please refer to the notes section of this report.

RESERVE POLICY

The church trustees review the level of funds in reserve which is the amount of unrestricted funds not supporting tangible assets to be equal to about 2 months of total budgeted expenditure. These reserves cover unknown future costs and allow any fluctuations in donations not to impact on the work of the charity or expose the charity to any financial risk. As at 31st March 2022 the free reserves were £68,048 because of little expenditure due to Covid-19 restrictions and the board plans to designate the excess reserves towards the purchase of church building. This amount is contentiously being reviewed to ensure it meets current and future risks.

Disclosure of Information to Independent Examiner

So far as each trustee is aware at the time this report is approved, there is no relevant information of which the charity's independent examiners are unaware. Each trustee has taken all steps they ought to have taken to make them aware of any relevant information and to establish that the charity's independent examiners are aware of that information.

Signed this day 9th of September 2022 at Doncaster by:

DocuSigned by:
Pauline

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Ms Pauline Takawira

Secretary Board of Trustees

DocuSigned by:
Kozwell Kucheka

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Mr Kozwell Kucheka

Member Board of Trustees

Independent Examiner's Report to the Trustees (hereinafter "trustees" of Apostolic Faith Mission International Ministries UK Doncaster. Charity Registration Number: 1151215

This report on the financial statements of the charity for the year ended 31 March 2022, which are set out on pages 10 to 13, is in respect of an examination carried out in accordance with section 145 of the Charities Act 2011 ('the Act').

Respective responsibilities of the trustees and examiner

As trustees of the charity, you are responsible for the preparation of the accounts. You consider that the audit requirements of section 145 of the Charities Act 2011 (the Act) do not apply and that an independent examination is needed.

It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations and to:

- examine the accounts under section 145 of the Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Act;
- State whether particular matters have come to my attention.

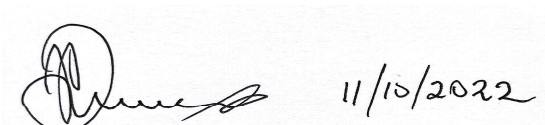
Basis of independent examiners report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act and the Regulations have not been met;or
- 2 To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr. J S Gweme MBA, FCCA, B.Compt (Unisa)
7 Henley Close
Chatham, Kent
ME5 7SU


Apostolic Faith Mission-Doncaster
Receipts and Payments Accounts for 9 Months ended 31 March 2022

	Notes	Unrestricted Funds	Restricted Funds	Total 9 Months 2022	Total 12 Months 2021
<u>Incoming Resources</u>					
Voluntary Income	1	29,375	-	29,375	34,842
Other Incoming Resources	2	-	-	-	8,328
Total Incoming Resources		29,375	-	29,375	43,170
<u>Resources Expended</u>					
<u>Charitable Activities</u>					
Church running costs	3	10,855	-	10,855	12,547
Spiritual leadership Costs	4	8,141	-	8,141	13,014
Community Building Costs	5	-	-	-	165
Governance Costs	6	300	-	300	391
Total Resources Expended		19,296	-	19,296	26,117
Net Incoming and Outgoing Resources		10,079	270	10,349	17,053
Adjustments			-	-	-
Total funds brought forward		58,919	3,571	62,490	45,438
Total funds carried forward		68,998	3,841	72,839	62,490


Apostolic Faith Mission - Doncaster
Statement of Assets and Liabilities for 9 Months ending 31 March 2022

	Notes	Unrestricted Funds	Restricted Funds	Total 9 Months 2022	Total 12 Months 2021
<u>Assets Retained for Charities Use</u>	7				
Musical Instruments		1,219	-	1,219	-
Total Assets		<u>1,219</u>	<u>-</u>	<u>1,219</u>	<u>-</u>
<u>Current Assets</u>					
Cash At Hand	8	68,998	3,841	72,839	62,490
Total Current Assets		<u>68,998</u>	<u>3,841</u>	<u>72,839</u>	<u>62,490</u>
<u>Liabilities</u>					
<u>Professional Fees</u>					
Independent Examination		300	-	300	300
Accounting Fees		650	-	650	650
		<u>950</u>	<u>-</u>	<u>950</u>	<u>950</u>

The accounts were approved by the Board of Trustees
Signed this day 9th of September 2022 at Doncaster by

DocuSigned by:

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Ms Pauline Takawira
Secretary Board of Trustees

DocuSigned by:

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Kozwell Kucheka
Board of Trustees Member

Apostolic Faith Mission - Doncaster
Notes Accompanying Accounts for 9 Months ending 31 March 2022

Notes to Accounts	Unrestricted Funds	Restricted Funds	Total 9 Months 2022	Total 12 Months 2021
<u>1. Voluntary Income</u>				
Tithes	27,089	-	27,089	32,500
Love Offering	2,185	-	2,185	1,442
Subscriptions	20	-	20	60
Educating Kids	-	270	270	460
Building Fund	-	-	-	380
	29,294	270	29,564	34,842
	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
<u>2. Other Incoming Resources</u>				
Refund	81	-	81	-
Gift Aid	-	-	-	8,328
	81	-	81	8,328
	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
<u>3. Church Running Costs</u>				
Church Hall Rent	3,415	-	3,415	4,974
Travel Expenses	1,082	-	1,082	1,229
Office Supplies	-	-	-	3,991
Consumables	14	-	14	265
Maintenance and Security	-	-	-	1,387
Advertising	-	-	-	539
Storage	3,039	-	3,039	3,991
Telecommunications	338	-	338	265
Support Costs	-	-	-	1,387
Services	-	-	-	539
Administration costs	179	-	179	162
Fixed Assets	1,626	-	1,626	-
Educating the Kids Costs	1,162	-	1,162	-
	10,855	-	10,855	12,547

			Total 9 Months 2022	Total 12 Months 2021
<u>4.Spiritual leadership costs</u>	Unrestricted Funds	Restricted Funds		
A-Honouraria	949	-	949	350
Employment Costs	-	-	-	2,320
Travel Expenses	7,192	-	7,192	10,344
	81,413	-	8,141	13,014
			Total	Total
	Unrestricted Funds	Restricted Funds	2022	2021
<u>5.Community Building Costs</u>				
Youth Expenses	-	-	-	165
	-	-	-	165
<u>6. Governance Costs</u>				
Professional fees	300	-	300	391
	300	-	300	391
<u>7. Assets for Charities Use</u>				
Musical Instruments				
Opening Balance	1,626	-	1,626	-
Depreciation	(406.44)	-	(406.44)	-
Total Asset Value	1,219	-	1,219	-
			Total	Total
	Unrestricted Funds	Restricted Funds	9 Months 2022	12 Months 2021
<u>8. Cash at Hand</u>				
Opening Balance	58,919	3,571	62,490	42,327
Cash movement during the Financial year	10,079	270	10,349	17,053
Adjustments in Financial year	-	-	-	3,111
Closing Cash Position	68,998	3,841	72,839	62,490
<u>9 Trustees' Remuneration</u>				
No trustees received remuneration or other benefits for 9 months ending 31 March 2022				
<u>10 Staff Costs</u>				
The Charity has no employees who received more than £60,000 for 9 months ending 31 March 2022				