



Registered Charity Number: [1151197](#)

Annual Report and Unaudited Financial Statements

For the year ended 31 August 2025

Reference and Administrative Details

Charity Name: JSENSE

Registered charity number: 1151197

Charity's principal address

9 LEICESTER AVENUE

SALFORD

M7 4HA

The Trustees who served during the period are as follows:

Benjamin Kay

Samuel Salomon

Janine Kasmir – Appointed 16th January 2025

Jonny Wineberg – Resigned 16th January 2025

Senior Staff Member:

Director of Operations – Caroline Wertheimer

Structure, Governance and Management

Type of governing document: Constitution dates 13th March 2013 The charity is Charitable Incorporated Organisation

Trustee Selection Methods

Individuals with the appropriate skills, knowledge and experience needed for the effective administration of the charity, chosen by the current trustees.

Additional governance issues

Policies and procedures:

Trustees annual report for the year ended 31 August 2025

Objectives and Activities

Summary of the objects of the charity set out in its governing document

The objective of the CIO is the advancement of education for Jewish children with special needs but not exclusively, by the provision of funding or other assistance to facilitate such education

Policies have been provided for:

Induction and Training
Trustee Code of Conduct
Complaints and Procedures
Disciplinary Rules and procedures/Grievances
Safeguarding Adults and Children
Equality and Diversity
GDPR Privacy and Confidentiality Protection
Anti-Bullying
Finance
Health and Safety
Conflict of Interest
Maternity and Paternity
E-Safety
Volunteering
Environment
Social Values
Recruitment and Selection
Staff and Volunteer Code of Conduct
Supervision Appraisal and Review
Maternity/Paternity
Attendance and Absence
Records Retention

JSENSE

Trustees' Annual Report for the year ended 31 August 2025

Organisation Description and Structure

JSENSE is a Salford based charity serving the Greater Manchester and Cheshire area. We believe every child or young person with SEND, from every part of the Jewish community, deserves the best possible opportunity to transform their lives through quality support for their needs. This can help maximise their individual educational achievements, their acquisition of the necessary skills to assist independent living and prevent development of long-term behavioural problems thus resulting in optimum outcomes for the child, young person, and their families.

Trustees serve as volunteers and oversee operational activity

JSENSE works closely with Delamere Trust and liaises regularly with Local Authority, NHS and voluntary organisations working in the Greater Manchester Area supporting children and young people (**CYP**) with special educational needs and disabilities (**SEND**) and their families and carers. JSENSE also works closely with Bury and Salford Independent Advisory and Support Services for SEND (**SIASS**).

JSENSE's current workforce includes a Project Director, a Director of Operations, a Lead Advocate, two Advocates and an Advocate Assistant.

To ensure **JSENSE** continues to offer high standards and up-to-date practices in our training and consultancy work we only work with qualified practitioners, recognised in their field and sensitive to the needs of the religious requirements of our client group.

All new staff are offered induction and training relevant to their roles and responsibilities.

Trustees' Consideration of Risks and Risk Management.

The Trustees have examined the major strategic, business and operational risks that the charity faces and confirms that systems have been established to enable regular reports to be produced so that necessary steps can be taken to reduce these risks.

Objectives and Activities

The object of the CIO is to promote and advance education for children and young people with special educational needs and disabilities, within the Jewish community, by providing financial assistance, advocacy, and other support.

In setting our objectives and planning our activities, the trustees have given careful consideration to the Charity Commission's general guidance on public benefit. We primarily work with the Jewish communities based in Greater Manchester.

This year has been one of continued growth and development. We are continuing our objective of advancing the education of children with special needs and are actively working directly with Parents and Carers (P&C) of Children and Young People (CYP) with SEND, age 0 - 25 years. We are continuing to expand our services and networks in addition to our work with schools, education, and training.

Delivery during the year included:

- Helpline and Advocacy services.
- Parent Support Groups.
- Support groups for siblings of children and young people with SEND through a series of regular workshops.
- A Neurodiversity Information day in Partnership with Salford City Council
- Helping parents successfully navigate the complex systems e.g. helped parents achieve Education, Health, and Social Care plans (EHCPs), supported parents through both the mediation and tribunal processes, so that they have funding to support their child's needs.
- Educational support services to schools
- Supporting parents in managing benefits through the cost-of-living crisis
- Held Parent Skills Workshop for Parents and Carers of CYP with Autism
- Held monthly peer parent support group for Parents and Carers of CYP with Autism

JSENSE held 74 sibling support groups supporting an average of 16 children per session. This has a positive impact on the wellbeing of both the siblings and the rest of the family.

Sibling groups continue to be offered to both boys and girls as single gender groups, in line with the cultural needs of the Orthodox Jewish Community. Groups are tailored to different years with 3 Girls sessions Yrs 4, 5, & 6, Yrs and 7 & 8 and Yrs 9 - 12. Boys ages 8-13yrs.

JSENSE ran 8 information sessions facilitated by representatives from the Local Authorities, all of which were well attended with a minimum of between 10 and 15 parents at each session. We held 6 Parents Skills Workshops for Parent of CYP with autism, each session was attended by 5 parents. The parent support groups offering emotional and practical peer support, were held monthly throughout the year. We also held a Neurodiversity Information Day engaging 70+ families

Overall, these activities have engaged over 172 families.

We have impacted positively on the mental health and wellbeing of the parents we support.

"The Parent Support group has been a lifeline for me just being able to be with other parents who get it." - Bury Parent

Parents also gain confidence by attending groups.

"it is amazing to be able to speak to other parents freely without being judged and knowing that I am doing things right" - **Salford Parent**

During 2025, the organisation continued to provide essential support to families of children and young people with Special Educational Needs and Disabilities (SEND), with a particular focus on assisting parents through the Education, Health and Care Plan (EHCP) process. Securing an EHCP remains critical in enabling children and young people to access appropriate educational provision, specialist support, and the funding required to meet their individual needs.

Throughout the year, our team worked closely with families navigating what is often a complex, lengthy, and emotionally demanding process. Support included providing information and guidance, attending meetings, advocating on behalf of families, assisting with documentation and appeals, and helping parents understand their legal rights and available options.

Demand for this service continued to increase during 2025, reflecting the growing pressures within the SEND system, including local authority resource constraints, delays in assessments and decision-making, and ongoing challenges in securing suitable educational placements and provision. In response, the charity remained committed to ensuring that families received timely, informed, and compassionate support during periods of significant uncertainty and stress.

During the 2025 reporting period, we:

- Continued to support the families of 21 children whose EHCPs were approved during the 2024 reporting period.
- Successfully supported the approval of an additional 18 EHCPs.
- Facilitated 16 agreements through mediation.
- Supported 3 families in applying for Disability Living Allowance (DLA), helping them to access essential financial support.

These outcomes demonstrate the charity's continued commitment to empowering parents and carers, improving access to appropriate services and support, and advocating for positive educational and developmental outcomes for children and young people with Special Educational Needs and Disabilities (SEND).

The sibling support groups have successfully delivered targeted support and dedicated time for the brothers and sisters of children and young people with special educational needs and disabilities (SEND). This provision addresses a significant gap, as such support is not typically available through mainstream services.



"My daughter looks forward to every session, her bedroom looks like an art gallery, thank you so much"
Manchester Parent

"I go to a sibling group every other week and its one of my favourite things to do, it helps me relax and forget about the worries I sometimes have" **Salford Parents**

"My boys look forward and are so excited to join the sibling groups." **Bury Parents**



The Helpline has enabled parents to achieve the outcomes they wanted for their children.

"So happy that I didn't have to do this by myself and very grateful for all of JSENSE's support especially my advocate." **Salford Parent**

"JSENSE"s support has helped the whole family not just my child. You are amazing." **Bury Parent**

"my advocate really helped me to have my voice heard in a very stressful situation at my child's school. Thank you!" **Manchester Parent**

Parent Carer Testimonials

Below are 2 testimonials demonstrating in more detail the work that JSENSE undertook with 2 families using a variety of JSENSE's services

Family 1

"I first found out about JSENSE through a colleague, who saw how I was cracking under the strain of SEN bureaucracy; school advocacy and holding down a job. I can honestly say that contacting JSENSE was the best thing I did and changed the way our family has functioned.

My child was in a private mainstream school where we had to fund all interventions ourselves. My child was becoming more and more irritable, and the school has them on a reduced timetable with full time 1:1 support. By the time we had begun the procedure to apply for an EHCP, the school was unable to meet need, and I was left on my own to navigate the intricacies of the EHCP process.

Our caseworker at JSENSE made the process so much more humane. She explained what we could expect at every stage and was able for emotional support and advice. She held our hands through what was a long frustrating process that involved mediation and two Tribunal hearings. Ultimately my child was awarded a place in our preferred setting where they are now thriving. The intricacies of SEN law are sometimes so overwhelming, and the system can feel stacked against families who don't know how to advocate for their children, with JSENSE we felt we had someone on our side who could make sure that our child's voice was heard.

Whilst this was ongoing, I was fortunate to be able to attend information sessions arranged by JSENSE. The first of these was led by a member of Bury SENDIASS. She gave clear information about the EHCP process and pointed us towards other useful resources. I was able to contact her at a later stage when I needed further information. The parents who attended this session were all at different stages of the EHCP process and were glad to have an open forum where we could hear about SEN services in our LA.

Another session I attended was with a senior member of the SEN team at Bury. This was a great opportunity for all of us there to talk about issues that had arisen in our cases and how they might be resolved

Recently our family attended the Neurodiversity Day which was greatly enjoyed by all the children and offered

opportunities to understand local services for Neurodiverse conditions.

A woman's ADHD event was also organised by JSENSE which offered a lot of insight into strategies to support ADHD in women and girls and left me with a lot of encouragement and food for thought

I was also encouraged to make use of the Sibling Support groups offered by JSENSE. My child's older sister was struggling. She was embarrassed to witness her siblings meltdowns at school and became somewhat withdrawn. The support groups continue to offer her a safe space where she can be pampered a little (She loves pizza!) Even as she enters her more cynical teenage years, she eagerly awaits her arts and crafts sessions which are prominently marked on her personal calendar. Her room is decorated with all her projects, and she comes home proud to discuss what she has made with all the family.

The JSENSE services have been all encompassing. I have attended an African drumming session for mothers where a lot of stress was released and support group sessions for parents of children with ASD where the journey somehow seems less lonely.

Recently I was one of a number of parents who came to a consultation evening to talk about what services we would like, moving forward. It was great to feel that our voices were heard and that we could help shape a future for families who were struggling like us. One parent expressed so eloquently how at JSENSE we are never dismissed, the staff will always consider any idea that they think could benefit families living with SEN."

Family 2 Advocacy

"Before accessing JSENSE, my child was receiving minimal support at school, as staff were unsure about my child's needs. This was a very stressful time for our family, as we felt that our concerns were not fully understood and that my child was not getting the help they required.

JSENSE provided invaluable advocacy and guidance. They offered clear advice about my child's education, who to contact, and how to navigate the system. They also supported us with the EHCP application process, including helping to draft the parent views, which made a huge difference in ensuring our voice was properly represented.

Our assigned advocate attended school meetings with us, which helped us feel heard and supported. They held the school accountable and ensured that a clear plan was put in place for my child. As a result of JSENSE's involvement, the school arranged further assessments, including a cognitive assessment by an educational psychologist, to better understand my child's needs.

JSENSE also supported us by chasing the school for updates and responses, which reduced a lot of stress for us as parents. Throughout the process, we were treated with respect, honesty about what was achievable, and genuine kindness.

Overall, JSENSE has made a significant positive impact on our experience. Their advocacy helped ensure that my child's needs were recognised and that appropriate steps were taken to support their education. We are extremely grateful for their support and would highly recommend their service to other parents of children with SEND."

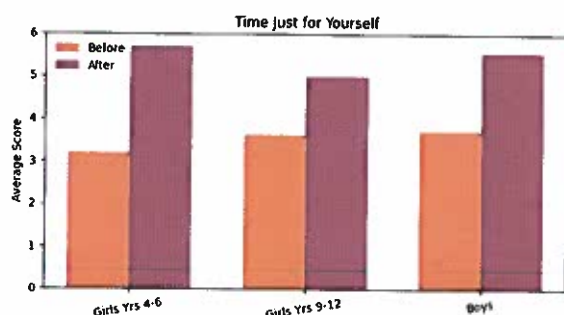
JSENSE continues to focus on activities on achieving the following outcomes

- Alleviating isolation experienced by parents and carers of children with special educational needs and disabilities (SEND).
- Supporting children to better reach their full potential and thrive in their educational and personal development.
- Enabling parents and carers to access services in a timely manner, become better informed, and effectively advocate for their children's needs.
- Many of the families we support are significantly affected by the cost-of-living crisis, facing challenges across educational, emotional, and financial aspects of family life. As a result, an increasing number have turned to JSENSE for holistic support in managing the complexities associated with SEND. In response, we have expanded our support

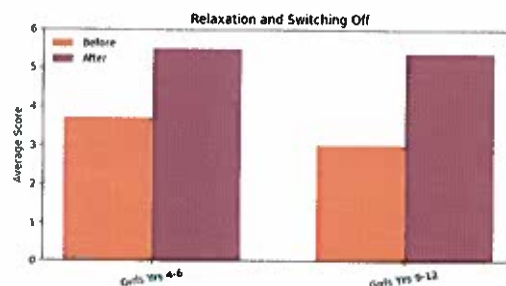
for Disability Living Allowance (DLA) applications, helping to build confidence, improve parenting capacity, and enhance self-efficacy.

- Reducing anxiety and stress exacerbated by the cost-of-living crisis, thereby improving the mental health and wellbeing of both parents/carers and children/young people.
- Reducing anxiety and increasing the confidence of siblings, while providing opportunities to form friendships with peers in similar situations.
- Reducing anxiety and strengthening the confidence of parents as they navigate the Neurodiverse Pathway.

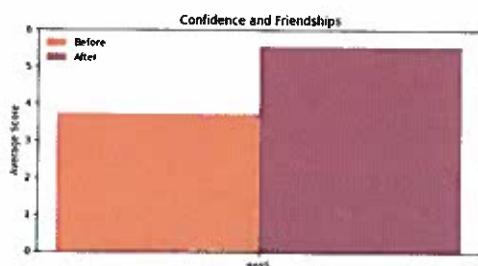
The evaluations show that JSENSE sibling groups provide a highly valued, culturally sensitive environment where children and young people feel supported, more confident, socially connected and able to relax and enjoy positive experiences with peers who understand similar family circumstances.



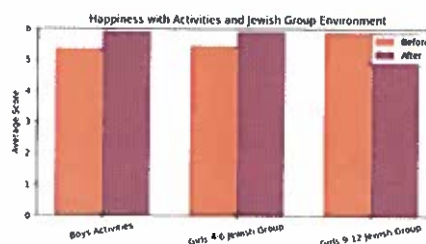
Average ratings for having time just for themselves increased significantly across all sibling groups following participation in JSENSE activities.



Participation in JSENSE sibling groups showed a positive impact on young people's ability to relax and switch off.



The evaluations demonstrated that JSENSE sibling groups positively supported friendship building, confidence and social connection.



Feedback across all sibling groups highlighted exceptionally high levels of satisfaction with JSENSE activities and the culturally familiar group environment.

Qualitative responses to how our outcomes had been achieved included:

- Young people consistently described enjoying spending time with peers and making new friends.
- Many participants shared that the groups helped them relax and switch off.
- Creative activities, arts and crafts, robotics, virtual reality and animal therapy were repeatedly highlighted as favourite activities.
- Participants valued the culturally familiar Jewish group environment and described feeling accepted and comfortable.
- Feedback consistently described the groups as friendly, welcoming and supportive.
- Thank you and really appreciate your work really enjoy it

We also ran evaluations with parents and carers during the year. Our reporting shows such positive response that we show the figures only, rather than the graphs.

- Satisfaction with the services/support provided by JSENSE: Average rating 9.85; 100% positive.
- Supportiveness of advocates' approach: Average rating 9.55; 100% positive.
- Advocacy support helped improve access to services, including school support, EHCP processes and mediation: Average rating 9.45; 100% positive.
- Support received met families' specific faith and cultural needs: Average rating 9.45; 91% positive.
- Accessing a Jewish service was viewed as an added benefit compared to mainstream services: Average rating 9.58; 100% positive.
- Support helped parents/carers better understand and represent their child's needs more effectively: Average rating 9.30; 100% positive.
- Support helped parents/carers handle challenges more effectively: Average rating 9.03; 100% positive.
- Parents/carers reported a significant increase in confidence in helping their child reach their full potential, increasing from an average confidence score of 5.28 before support to 8.33 following support from JSENSE.
- Families reported improved ability to cope with their circumstances following support from JSENSE, with the majority reporting the support had helped "hugely". Average rating 8.05.
- Reported stress levels reduced significantly following support from JSENSE, with average stress ratings reducing from 8.05 before support to 5.42 after support.
- Families attending the Neurodiversity Information Day reported increased confidence in finding and accessing support for their child(ren), with the majority reporting they felt "much more confident" following attendance.
- The Neurodiversity Information Day was consistently rated as useful or very useful by attendees, with families particularly valuing opportunities to speak directly with services, learn about SEND pathways and connect with other parents and organisations.
- Qualitative feedback highlighted increased confidence, improved understanding of available services, reduced isolation, and the value of culturally sensitive peer support and networking opportunities.

Comments showing how the results were achieved included:

- "Thanks for everything you did for us and for continuing to support our family with everything you do."
- "So happy that I didn't have to do this by myself and very grateful for all of JSENSE's support especially my advocate."
- "Thank you so so much for everything you have done because I don't know if you realise how your help has changed the lives of our family."
- "JSENSE's support has helped the whole family not just my child."
- "My advocate really helped me to have my voice heard in a very stressful situation at my child's school."
- "Thanks so much for your amazing support. What an amazing organisation we are so lucky to have you in our community."
- "Only positive, been very informative and positive."
- "Speaking to people for support and making contacts."
- "Getting support and learning about the different help available."
- "Explaining the wide range of services in a relaxed setting."

We also asked, "What would you have done had JSENSE not existed?" Responses included:

- "Tried to manage on my own."
- "Panicked."
- "I don't know but I don't think my child would have got the EHCP."
- "Frozen."
- "Gone into a deeper depression and wouldn't have known which way to turn."

JSENSE PLANS 25/26

- Continue to deliver the Sibling Support groups
- Increase the number of information sessions for parents
- Run a third Neurodiversity Information Day
- Continue to increase the program of Parent Workshops for parents/carers of children with autism
- Continue to facilitate our Peer Parent Support Group
- Continue to increase our engagement with schools to support them in identifying strengths, weaknesses, and areas for improvement and support the school throughout the EHCP process.
- Help develop policies and procedures that enhance and support SEN provision
- Organise training sessions which will empower educational staff with the knowledge, skills, and resources needed to effectively support
- Increase the efficiency of our advocacy service by employing another advocate to alleviate continued pressure on the service.
- Develop and deliver Skills Workshops for Siblings around ADHD and Autism.

FINANCIAL REVIEW

Charity's policy on reserves

The trustees have considered the level of unrestricted reserves that would be appropriate for the charity to maintain. The trustees have made an initial assessment and have concluded that in view of the Charity's dependence on grants, reserves should be built up equivalent to between three to six months running costs of the charity.

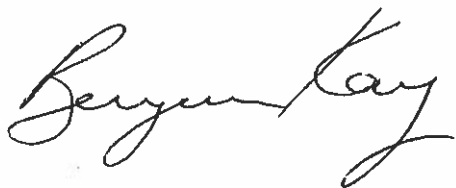
At the year ended 31st August 2025 the Charity's reserve funds amounted to £103,195 out of which £58,957 was restricted and £44,238 was unrestricted.

The reserve policy and level of reserves required is reviewed on a regular basis by the trustees during their meetings.

Further financial review details

Principal source of funds are grants from Delamere Trust and the National Lottery. The trustees decide that they have approved the trustees report above.

Signed on behalf of the charity's trustees

A handwritten signature in black ink, appearing to read 'Benjamin Kay', is written over a faint, light blue circular watermark. The signature is fluid and cursive.

Independent examiner's report to the trustees of JSENSE

I report to the charity's trustees on my examination of the accounts of the charity for the year ended 31st August 2025 which are set out on **pages 13 to 22**.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity is preparing accrued accounts and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiners Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out below.

Independent Examiner's Statement

In connection with my examination, other than listed below, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records have in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act, have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Gary Harris FCA

G A Harris & Co Ltd
Chartered Accountants and Registered Auditors
Brulimar House, Jubilee Road
Middleton, Manchester
M24 2LX

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST AUGUST 2025**

			Year Ended 31st August 2025	Year Ended 31st August 2024
	Notes	UNRESTRICTED Funds	RESTRICTED Funds	Total Funds
		£	£	£
Income from:				
Donations and legacies	(3)	-	30	30
Charitable activities	(4)	200,000	76,750	276,750
Other income	(5)	393	-	393
Total		200,393	76,780	277,173
Expenditure on:				
Charitable activities	(6)	162,231	54,855	217,086
Total		162,231	54,855	217,086
Net income/(expenditure)		38,162	21,925	60,087
Transfer between funds		-	-	-
Net movement in funds		38,162	21,925	60,087
Reconciliation of funds				
Total funds brought forward	(13)	6,076	37,032	43,108
Total funds carried forward	(13)	44,238	58,957	103,195

The Statement of Financial Activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

The notes on
pages 16 to 22 form part of these financial statements

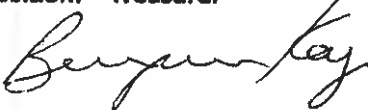
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BALANCE SHEET AS AT 31ST AUGUST 2025

	Notes	2025 £	2024 £
Fixed Assets			
	(8)	-	2,739
		-	2,739
Current Assets			
Cash at Bank and in hand		103,845	45,251
Total current assets		103,845	47,990
Liabilities			
Creditors:			
Amounts falling due within one year	(12)	650	4,882
Net current assets or liabilities		650	4,882
Total assets less current liabilities		103,195	40,369
Total net assets or liabilities		103,195	43,108
The funds of the charity			
Restricted income funds	(13)	58,957	37,032
Unrestricted income funds	(13)	44,238	6,076
Total charity funds		103,195	43,108

Approved by the trustees on _____ and signed on their behalf by:

Full Name: Ben Kay
Position: Treasurer


Signature:

Date: 28th May 2026

Full Name: Sam Salomon
Position: Chair of trustees


Signature:

Date: 28th May 2026

JSENSE

Statement of Cash Flows for the Year Ended 31st August 2025

	31 st August 2025 Total Funds	31 st August 2024 Total Funds
Reconciliation of net movement in funds to net cash flow from operating activities		
Net movement in funds	60,087	18,602
Add back depreciation		
Decrease/(increase) debtors	2,739	2,739
Increase/(decrease) creditors	-	1,410
Net cash used in operating activities	(4,232)	(47,816)
	58,594	(25,065)
Cashflows from investment activities		
Interest	-	-
Purchase of fixed assets	-	-
Net cash provided by investing activities	-	-
	58,594	(25,065)
Increase/(decrease) in cash and cash equivalents during the year		
Cash and cash equivalents brought forward	45,251	70,316
Cash and cash equivalents carried forward	103,845	45,251

Notes to the accounts for the Year Ended 31st August 2025**1. Accounting policies****(a) Basis of preparation and going concern**

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 1st January 2019 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

SORP FRS 102

The charity constitutes a public benefit entity as defined by FRS 102.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern. Assets and liabilities are initially recognised at historic cost or transactional value unless otherwise stated in the relevant accounting policy note.

(b) Funds structure

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor.

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees at their discretion, have created a fund for a specific purpose.

Further details of each fund are disclosed in note 4.

(c) Income recognition

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations are recognised when the charity has been notified in writing of both the amount and settlement date.

Grants which relate to a specific period are deferred.

(d) Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal obligation or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required, and the amount of the obligation can be measured reliably.

All expenditure other than that capitalised has been reflected in the income and expenditure account on an accrual's basis including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

(e) Irrecoverable VAT

Irrecoverable VAT is charged against the expenditure heading for which it was incurred.

(f) Allocation of support and governance costs

Governance costs comprise all costs including the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to independent examination and legal fees together with an apportionment of overhead and support costs. Support costs have been allocated between governance costs and other support costs.

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Notes to the accounts for the Year Ended 31st August 2025

(g) Cost of raising funds

There were no costs associated with raising funds for the Year Ended 31st August 2025.

(h) Charitable activities

Costs of charitable activities include governance costs and support costs as shown in note 6.

(i) Tangible fixed assets and depreciation

Fixed assets are stated at cost less accumulated depreciation. The cost of minor additions or those costing below £200 are not capitalised. Depreciation is provided at rates calculated to write off the cost of each asset over its expected useful life, as follows:

Furniture & Equipment	25% on cost
Computers & Equipment	33.33% on cost

(j) Taxation

The charity is not subject to any taxes on its charitable activities.

(k) Realised gains and losses

All gains and losses are taken to the Statement of Financial Activities as they arise.

(l) Pensions

The charity operates a pension scheme into which the charity pays 5% for all staff.

(m) Contingent liabilities

A contingent liability is defined and disclosed for those grants resulting from:

A possible obligation which will only be confirmed by the occurrence of one or more uncertain future events not wholly within the trustees' control.

2. Related party transactions and trustees' expenses and remuneration

The trustees all give freely their time and expertise without any form of remuneration or other benefit in cash or kind. Expenses paid to the trustees in the year totaled £0. (2024: £0)

3. Donations and legacies

	Year Ended 31st August 2025	Year Ended 31st August 2025	Year Ended 31st August 2025	Year Ended 31st August 2024
	Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	£	£	£	£
Donations	-	30	30	2,050
Total	-	30	30	2,250

	Unrestricted	Restricted	Total
	£	£	£
2024	-	2,050	2,050
	-	2,050	2,250

JSENSE

Notes to the accounts for the Year Ended 31st August 2025

4. Income from charitable activities

	Year Ended 31st August 2025	Year Ended 31st August 2025	Year Ended 31st August 2025	Year Ended 31st August 2024
	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	£	£	£	£
Delamere	200,000	-	200,000	171,000
Delapage	-	10,000	10,000	-
Lottery	-	25,750	25,750	64,411
Salford City Council	-	1,000	1,000	
Postcode Neighbourhood	-	25,000	25,000	
Masonic Charitable Fund	-	5,000	5,000	
Bailey Thomas	-	10,000	10,000	
Total	200,000	76,750	276,750	235,411

	Unrestricted	Restricted	Total
2024	£	£	£
	171,000	64,411	235,411
	171,000	64,411	235,411

5. Other income

	Year Ended 31st August 2025	Year Ended 31st August 2025	Year Ended 31st August 2025	Year Ended 31st August 2024
	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	£	£	£	£
Other income	393	-	393	138
	393	-	393	138

	Unrestricted	Restricted	Total
2024	£	£	£
	138	-	138
	138	-	138

Notes to the accounts for the Year Ended 31st August 2025

6. Charitable expenditure

			Year Ended 31st August 2025	Year Ended 31st August 2024
	Community Unrestricted	Community Restricted	Total 2024	Total 2023
	£	£	£	£
Employment	53,033	-	53,033	52,646
Charitable expenditure	33,720	31,090	64,810	80,344
Professional fees	50,351	22,141	72,492	60,343
Trustees' expenses	-	-	-	-
Depreciation	2,739	-	2,739	2,739
Governance	650	-	650	650
Support costs	21,738	1624	23,362	22,275
	162,231	54,855	217,086	218,997

	Unrestricted	Restricted	Total
	£	£	£
2024	176,236	42,761	218,997
	176,236	42,761	218,997

7. Allocation of governance and support costs

The breakdown of support costs and how these were allocated between governance and other support costs is shown below.

	General support	Governance	Total	Basis of apportionment
Accountancy	-	650	650	Nature of expenditure
Payroll	476	-	476	Nature of expenditure
PPS	454	-	454	
Telephone/Internet	1,501	-	1,501	Nature of expenditure
Rent	19,489	-	19,489	Nature of expenditure
Insurance	1,442	-	1,442	Nature of expenditure
	23,362	650	24,012	

Notes to the accounts for the Year Ended 31st August 2025

8. Tangible Fixed Assets

	Equipment £	Total £
Cost		
As at 01.09.2024	10,957	10,957
Additions	-	-
As at 31.08.2025	10,957	10,957
Depreciation		
As at 01.09.2024	8,218	8,218
Charge for year	2,739	2,739
As at 31.08.2025	10,957	10,957
NET BOOK VALUE		
As at 01.09.2024	2,739	2,739
As at 31.08.2025	-	-

9. Independent Examiner Fees

	Year Ended Total Funds 31 st August 2025 £	Year Ended Total Funds 31 st August 2024 £
Independent Examination Fees	650	650
	650	650

10. Analysis of staff costs

The charity employed staff during the period - 1 FTE staff.
No staff were paid more than £60,000 per annum.

11. Analysis of debtors

	2025 £	2024 £
Prepayments	-	-
Debtors	-	-
	-	-

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Notes to the accounts for the Year Ended 31st August 2025

12. Creditors: Amounts falling due within one year

	2025	2024
	£	£
Accruals	650	650
Other creditors	-	4,232
Deferred Income	-	-
	<u>650</u>	<u>4,882</u>

13. Analysis of charitable funds

Analysis of movement in unrestricted funds

	Balance as at 01.09.2024	Incoming Resources	Resources Expended	Transfer	Balance as at 31.08.2025
UNRESTRICTED					
General Fund	6,076	200,393	162,231	-	44,238
Total Unrestricted Funds	<u>6,076</u>	<u>200,393</u>	<u>162,231</u>	<u>-</u>	<u>44,238</u>

Name of restricted fund:

	Description and nature of fund				
	Balance as at 01.09.2024	Incoming Resources	Resources Expended	Transfer	Balance as at 31.08.2025
RESTRICTED					
Lottery	34,982	25,750	34,720	-	26,012
Delapage		10,000		-	10,000
Postcode Neighbourhood		25,000	12,860	-	12,140
Masonic		5,000		-	5,000
Bailey Thomas		10,000	6,048	-	3,952
Donation	2,050	30	-	-	2,080
Salford city council		1,000	1,227	-	(227)
	<u>37,032</u>	<u>76,780</u>	<u>54,855</u>	<u>-</u>	<u>58,957</u>

General fund

The "free reserves" after allowing for all designated funds

Name of restricted fund

Description, nature and purpose of fund

Lottery Costs- for support towards parents/carers of children and young people with special educational needs and disabilities (SEND)

Delapage - Core Costs and Helpline

Masonic Charitable Foundation - Funding towards an advocate assistant

Postcode Neighbourhood Trust - Advocacy and support

Bailey Thomas Grant - Core Costs

Delamere Charitable trust - unrestricted funding

Notes to the accounts for the Year Ended 31st August 2025

14. Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total
	£	£	£
Tangible fixed assets	-	-	-
Cash at bank and in hand	44,888	58,957	103,845
Other net current assets/(liabilities)	(650)	-	(650)
Total	<u>44,238</u>	<u>58,957</u>	<u>103,195</u>

15. Trustee remuneration and expenses, and related party transactions

Neither the trustees nor any persons connected with them received any remuneration during the year (2024: Nil). There are no donations from related parties which are outside the normal course of business and no restricted donations from related parties.