



JSENSE

Registered Charity Number: [1151197](#)

Annual Report and Unaudited Financial Statements

For the year ended 31 August 2022

JSENSE

Financial Statements for the year ended 31 August 2022

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JSENSE

Reference and administrative details

Charity Name: JSENSE

Registered charity number: 1151197

Charity's principal address

9 LEICESTER AVENUE
SALFORD
M7 4HA

The Trustees who served during the period are as follows:

Sam Cohen - Treasurer

Janis Stout

Leah Burman

Samuel Salomon - Chair

Jonny Wineberg

Sophie Behar Appointed 20th July 2021

Senior staff member:

Project director - Sophie Behar

Structure, governance and management

Type of governing document: Constitution dates 13th March 2013

The charity is Charitable Incorporated Organisation

Trustee selection methods

Individuals with the appropriate skills, knowledge and experience needed for the effective administration of the charity, chosen by the current trustees.

Additional governance issues

Policies and procedures:

Policies have been provided for:

Induction and Training

Trustee Code of Conduct

Safeguarding

Equality and Diversity

Confidentiality and Data Protection

Anti Bullying

Volunteering

JSENSE

Trustees annual report for the year ended 31 August 2022

Objectives and Activities

Summary of the objects of the charity set out in its governing document

The object of the CIO is the advancement of education for Jewish children with special needs but not exclusively, by the provision of funding or other assistance to facilitate such education

The charity's organisational structure and any wider network with which the charity works.

JSENSE

Trustees annual report for the year ended 31 August 2022

The charity's organisational structure and any wider network with which the charity works.

JSENSE works closely with Delamere Trust and liaises regularly with other organisations working in the Greater Manchester Area supporting children and young people with special educational needs and disabilities and their families and carers.

Trustees' consideration of major risks and the system and procedure to manage them.

The trustees have examined the major strategic, business and operational risks that the charity faces and confirms that systems have been established to enable regular reports to be produced so that necessary steps can be taken to reduce these risks.

Objectives and Activities

Summary of the objects of the charity set out in its governing document

The object of the CIO is the advancement of education for Jewish children with special needs but not exclusively, by the provision of funding or other assistance to facilitate such education.

Summary of the main activities undertaken for the public benefit in relation to these objects

This year has been one of continued growth and development. We are continuing our objective of advancing the education of children with special needs and are actively working directly with Parents and Carers (P&C) of Children and Young People with SEND (CYSEND) age 0 - 25 years. We are continuing to expand our services and networks in addition to our work with schools, education and training.

- The JSENSE Helpline continues to see increasing demand. Following consultation with parents we have now extended our Helpline services to include advocacy to further our aim of ensuring the needs of children with SEND are met and in particular their educational needs
- JSENSE continues to develop face to face parent support groups for parents and carers of children and young people with SEND offering peer support and enabling them to develop strategies to meet the needs of their children

JSENSE

Trustees annual report for the year ended 31 August 2022

- JSENSE has worked to respond to need in a post-covid environment. The service has seen an increase in demand for help through the helpline, with parents reporting additional distressed behaviours with their children post lockdown. In particular the delays post covid for SEND assessments with families struggling to deal with and not knowing what to do to help their child who has SEND. There has been a significant increase in complexity of the needs of those using our services.
- JSENSE is continuing its support to schools, including the introduction of diagnostic tools for SENDCO's designed to pinpoint specific learning and behavioural difficulties, which without diagnosis, may limit a child's potential to learn.

Public benefit

In setting our objectives and planning our activities, the trustees have given careful consideration to the Charity Commission's general guidance on public benefit.

Additional details of objectives and activities (Optional information)

JSENSE is a Salford based charity serving the Greater Manchester and Cheshire area. We believe every child or young person with special educational needs (SEN), from every part of the Jewish community, deserves the best possible opportunity to transform their lives through quality support for their needs. This can help maximise their individual educational achievements, their acquisition of the necessary skills to assist independent living and prevent development of long-term behavioural problems resulting in optimum outcomes for the child, young person and their families.

JSENSE has expanded its workforce capacity yet again to including the development of the role of our Project Coordinator into a Project Director and the appointment of a sessional advocacy staff.

JSENSE has again been successful with bids to grant making organisations including the National Lottery

JSENSE continues to actively seek funding from grant making organisations to support its activity.

ACHIEVEMENTS AND PERFORMANCE

Main achievements

Time has continued to be contributed by some Trustees in developing and delivering JSENSE activities. Good constructive relationships continue with other service providers, NHS and Local Authorities, supported by our former Co-Chair who continues as a Trustee, who has good links with these public bodies.

Consultancy services have continued. The support provided to parents/carers have produced positive feedback and demand continues for new support groups.

In order to ensure we continue to offer high standards and up-to-date practices in our training and consultancy work we only work with qualified practitioners, recognised in their field and sensitive to needs of the religious requirements of our client group. All new staff have been offered induction and training relevant to their roles and responsibilities.

Demand for the JSENSE Helpline has continued to increase since its launch. In addition the Helpline empowers parents to support the educational and service needs of their children and informs JSENSE of areas of need in relation to services for children and young people with SEND. The development of advocacy staff working directly with parents, in addition to our signposting, information and advice services, was in response to needs identified through our service users.

FINANCIAL REVIEW

Charity's policy on reserves

The trustees have considered the level of unrestricted reserves that would be appropriate for the charity to maintain. The trustees have made an initial assessment and have concluded that in view of the Charity's dependence on grants, reserves should be built up equivalent to six months running costs of the charity of approximately £30,000.

At the year ended 31st August 2022 the Charity's bank funds amounted to £27,464 out of which £12,146 was restricted and £15,318 was unrestricted.

The reserve policy and level of reserves required is reviewed on a regular basis by the trustees during their meetings.

Further financial review details

Principal source of funds are grants from Delamere Trust and the National Lottery

The trustees declare that they have approved the trustees report above.

Signed on behalf of the charity's trustees

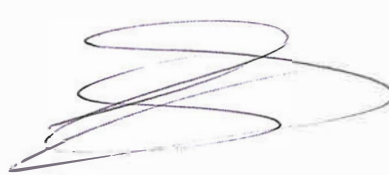
Full Name: Janis Stout
Position - Trustee



Signature:

Date: 22/02/2023

Full Name: Sam Salomon
Position - Trustee



Signature:

Date: 22/02/2023

Independent Examiners Report

Report to the trustees of Jsense

On accounts for the year ended 31 August 2022 which are set out on pages 6 -8.

Charity number: 1151197

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 August 2021.

Responsibilities and basis of the report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Signed:

Date: 14/03/2023

Sugra Akbar FCCA
Accountex Pro
16 Cestrian Street
Bolton BL3 2BD

JSENSE

FOR THE PERIOD 01 SEPTEMBER 2021 - 31 AUGUST 2022

**RECEIPTS AND PAYMENTS
ACCOUNTS**

| | | | Year Ended 31.08.2022 | Year Ended 31.08.2021 |
|--------------------------------|----------------------------|--------------------------|--------------------------|--------------------------|
| | Unrestricted funds £ | Restricted funds £ | Total funds £ | Total funds £ |
| Receipts | | | | |
| Grants received | 45,004 | 58,000 | 103,004 | 90,064 |
| Donations | 809 | | 809 | 850 |
| Other income | | | | 2,192 |
| Total receipts | 45,813 | 58,000 | 103,813 | 93,106 |
| Payments | | | | |
| Charitable services | - | 14,251 | 14,251 | 1,325 |
| Wages, Salaries & NI | 26,562 | 3,851 | 30,413 | 36,506 |
| Payroll fees | 242 | - | 242 | 588 |
| Insurance | 982 | - | 982 | 958 |
| Telephone & Internet | 522 | - | 522 | 122 |
| Mobile | 332 | - | 332 | 444 |
| Accountancy | 650 | - | 650 | 650 |
| Childcare vouchers | - | - | - | 1,545 |
| Postage, Printing & Stationary | - | - | - | 220 |
| Membership | - | - | - | - |
| Computer costs | 385 | 1,618 | 2,003 | 214 |
| Equipment & Furniture | - | - | - | - |
| Project management | 268 | - | 268 | 2,345 |
| Office expenses | 279 | 1,159 | 1,438 | 1,661 |
| Rent | 17,112 | - | 17,112 | - |
| Software | 165 | - | 165 | 1,430 |
| Room hire | 110 | - | 110 | 65 |
| Bank charges | 93 | - | 93 | 84 |
| Supervision | - | - | - | - |
| Rates | 847 | - | 847 | - |
| Professional fees | 7,280 | 31,884 | 39,164 | 21,803 |
| Training | 1,700 | 1,699 | 3,399 | 850 |
| Website/hosting | - | - | - | 1,540 |
| Advertising | 1,038 | 5,180 | 6,218 | 2,444 |
| Sundry | - | - | - | 1,197 |
| Sub total | 58,567 | 59,642 | 118,209 | 75,991 |

JSENSE

FOR THE PERIOD 01 SEPTEMBER 2021 – 31 AUGUST 2022

RECEIPTS AND PAYMENTS

Asset and investment purchases

Furniture

Sub total

| | | | |
|--------|---|--------|-----|
| 10,957 | - | 10,957 | 962 |
| 10957 | - | 10,957 | 962 |

Total payments

| | | | |
|--------|--------|---------|--------|
| 69,524 | 59,642 | 129,166 | 76,953 |
|--------|--------|---------|--------|

Net of
receipts/(payments)

| | | | |
|----------|---------|----------|--------|
| (23,711) | (1,642) | (25,353) | 16,153 |
|----------|---------|----------|--------|

Transfers between
funds

| | | | |
|---|---|---|---|
| - | - | - | - |
|---|---|---|---|

Cash funds last year
end

| | | | |
|--------|--------|--------|--------|
| 39,029 | 13,788 | 52,817 | 36,664 |
|--------|--------|--------|--------|

Cash funds this year
end

| | | | |
|--------|--------|--------|--------|
| 15,318 | 12,146 | 27,464 | 52,817 |
|--------|--------|--------|--------|

JSENSE

STATEMENT OF ASSETS AND LIABILITIES AT THE END OF THE PERIOD

FOR THE YEAR ENDED 31ST AUGUST 2022

| | | | Year Ended 31.08.2022 | Year Ended 31.08.2021 |
|------------------|--------------|------------|--------------------------|--------------------------|
| CASH FUNDS | Unrestricted | Restricted | Total Funds £ | Total Funds £ |
| Bank | | | | |
| | 15,318 | 12,146 | 27,464 | 52,817 |
| Total cash funds | 15,318 | 12,146 | 27,464 | 52,817 |

Assets retained for the charities own use

| | |
|------------------------|--------|
| New laptop & projector | 611 |
| Laptop | 324 |
| Website | 1,341 |
| Tablet | 641 |
| Office equipment | 10,957 |

Liabilities

| | |
|---------------------------------------|-------|
| Accountancy & Independent Examination | 650 |
| Payroll Liabilities | 1,179 |

Signed on behalf of all the trustees:

Full Name: Janis Stout
Position - Trustee

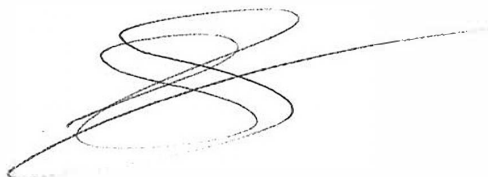
Signature:



Date: 22/02/2023

Full Name: Sam Salomon
Position - Trustee

Signature:



Date: 22/02/2023