



JSENSE

Registered Charity Number: [1151197](#)

Annual Report and Unaudited Financial Statements

For the year ended 31 August 2021

JSENSE

Financial Statements for the year ended 31 August 2021

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JSENSE

Reference and administrative details

Charity Name: JSENSE

Registered charity number: [1151197](#)

Charity's principal address

9 LEICESTER AVENUE
SALFORD
M7 4HA

The Trustees who served during the period are as follows:

Sam Cohen - Treasurer
Janis Stout
Leah Burman
Samuel Salomon - Chair
Jonny Wineberg
Sophie Behar Appointed 20th July 2021

Senior staff member:

Project director - Sophie Behar

Structure, governance and management

Type of governing document: Constitution dates 13th March 2013
The charity is Charitable Incorporated Organisation

Trustee selection methods

Individuals with the appropriate skills, knowledge and experience needed for the effective administration of the charity, chosen by the current trustees.

Additional governance issues

Policies and procedures:

Policies have been provided for:
Induction and Training
Trustee Code of Conduct
Safeguarding
Equality and Diversity
Confidentiality and Data Protection
Anti Bullying
Volunteering

Objectives and Activities

Summary of the objects of the charity set out in its governing document

The object of the CIO is the advancement of education for Jewish children with special needs but not exclusively, by the provision of funding or other assistance to facilitate such education

The charity's organisational structure and any wider network with which the charity works.

JSENSE works closely with the Delamere Trust and liaises regularly with other organisations working in the Greater Manchester Area with children and young people with special educational needs and disabilities and their families and carers .

There is a partnership agreement with Delamere Trusts and Langdon College where they give support to JSENSE in developing its aims and plans

Trustees' consideration of major risks and the system and procedure to manage them

The trustees have examined the major strategic, business and operational risks which the charity faces and confirm that systems have been established to enable regular reports to be produced so that necessary steps can be taken to reduce these risks.

Summary of the main activities undertaken for the public benefit in relation to these objects

This year has been one of growth and development .

The merger with the parent representative group JADDS in April 2019 has broadened the focus of JSENSE. We are continuing our objective of advancing the education of children with special needs and are actively working directly with Parents and Carers (P&C) of Children and Young People with SEND (CYSEND) age 0-25years. We are continuing to expand our services and networks in addition to our work with schools, education and training.

The JSENSE Helpline launched in November 2019 offering advice, guidance and signposting to support parents in achieving the best educational outcomes for their children was in considerable demand throughout 2020 and 2021.

- Demand for all our Helpline services continue to grow.
- JSENSE launched face to face parent support groups for parents and carers of children and young people with SEND, in addition to our online groups e.g. for siblings
- The website has been updated and our Directory of Services for children and young people with SEND is being updated. This directory is the output of last year's mapping project and tailored to the needs of the Greater Manchester Jewish community [http:// jsense.org.uk/directory-of-services](http://jsense.org.uk/directory-of-services).
- JSENSE continued to offer consultancy to schools to support SENDCOs during lockdown and also during the transition period. Topics covered include quality practices and systems to improve SEN outcomes for the children and young people and to assist with OFSTED requirements.
- JSENSE is continuing its support to schools, including the introduction of diagnostic tools for SENDCO's designed to pinpoint specific learning and behavioural difficulties, which without diagnosis, may limit a child's potential to learn.

Public benefit

In setting our objectives and planning our activities, the trustees have given careful consideration to the Charity Commission's general guidance on public benefit.

Additional details of objectives and activities (Optional information)

JSENSE is a Salford based charity serving the Greater Manchester and Cheshire area. We believe every child or young person with special educational needs (SEN), from every part of the Jewish community, deserves the best possible opportunity to transform their lives through quality support for their needs. This can help maximise their individual educational achievements, their acquisition of the necessary skills to assist independent living and prevent development of long-term behavioural problems resulting in optimum outcomes for the child, young person and their families.

JSENSE has expanded its workforce capacity to include a Project Coordinator and an Operations Manager, in addition to our sessional education consultant.

Since March 2020 JSENSE has again been successful with bids to grant making organisations including the National Lottery

JSENSE continues to actively seek funding from grant making organisations to support its activity.

PERFORMANCE

Main achievements

Time has continued to be contributed by some Trustees in developing and delivering JSENSE activities. The Project Coordinator particularly focussed on measuring outputs and outcomes to underpin future funding bids in addition to her day-to-day management, development, and networking work.

Good constructive relationships continue with other service providers, NHS and Local Authorities, supported by our former Co-Chair who continues as a Trustee, who has good links with these public bodies.

Consultancy services have continued. The work has been very well received as this quote from a subsequent OFSTED report illustrates: - "Pupils who have special educational needs and/or disabilities make good progress. This is because of the high-quality support they receive for their provision".

The support provided to parents/carers have produced positive feedback and demand continues for new courses, support groups and as well as social events.

In order to ensure we continue to offer high standards and up-to-date practices in our training and consultancy work. We contract with qualified consultants who are recognised in their field and are sensitive to needs of the religious requirements of the Client group. All new staff have been offered induction and training relevant to their roles and responsibilities.

Demand for the JSENSE Helpline has continued to increase since its launch. In addition the helpline empowers parents to support the educational and service needs of their children and informs JSENSE of areas of need in relation services for child and young people with SEND

Trustees annual report for the year ended 31 August 2021

FINANCIAL REVIEW

Charity's policy on reserves

The trustees have considered the level of unrestricted reserves that it would be appropriate for the charity to maintain. The trustees have made an initial assessment and have concluded that in view of the Charity's dependence on grants, reserves should be built up equivalent to six months running costs of the charity of approximately £20,000.

At the year ended 31st August 2021 the Charity's bank funds amounted to £52,817 out of which £13,788 was restricted and £39,028 was unrestricted.

The reserve policy and level of reserves required is reviewed on a regular basis by the trustees during their meetings.

Further financial review details

Principal source of funds are grants from Delamere trust, Forever Manchester, Jewish Child's Day and some small donors.

The trustees` declare that they have approved the trustees report above.

Signed on behalf of the charity's trustees

Full Name: Sam Salomon
Position - Chair



Signature:

Date: 17/06/2022

Full Name: Sam Cohen
Position - Treasurer



Signature:

Date: 17/06/2022

Independent Examiners Report

Report to the trustees of Jsense

On accounts for the year ended 31 August 2021 which are set out on pages 6 -8.

Charity number: [1151197](#)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 August 2021.

Responsibilities and basis of the report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 19th June 2022

Sugra Akbar FCCA
Accountex Pro
16 Cestrian Street
Bolton BL3 2BD

JSENSE**FOR THE PERIOD 01 SEPTEMBER 2020 - 31 AUGUST 2021****RECEIPTS AND PAYMENTS ACCOUNTS**

			Year Ended 31.08.2021	Year Ended 31.08.2020
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
Receipts				
Grants received	44,000	46,064	90,064	82,695
Donations	350	500	850	250
Other income	2,192	-	2,192	127
Total receipts	46,542	46,564	93,106	83,072
Payments				
Charitable services	250	1,325	1,325	1,994
Wages, Salaries & NI	14,551	21,955	36,506	45,038
Payroll fees	161	427	588	-
Insurance	89	869	958	1,270
Telephone & Internet	-	122	122	122
Mobile	186	258	444	-
Accountancy	650	-	650	650
Childcare vouchers	1,545	-	1,545	-
Postage, Printing & Stationary	96	124	220	45
Membership	-	-	-	2,749
Computer costs	209	5	214	-
Tablets	-	-	-	70
Project management	67	2,278	2,345	-
Office expenses	1,596	65	1,661	-
Rent	-	-	-	3,436
Software	1,263	167	1,430	-
Room hire	-	65	65	-
Bank charges	84	-	84	60
Supervision	-	-	-	988
Subscription	-	-	-	336
Professional fees	3,444	18,359	21,803	-
Training	-	850	850	9,594
Website/hosting	1,123	417	1,540	216
Advertising	175	2,269	2,444	2,396
Sundry	234	2,038	1,197	90
Sub total	25,723	50,268	75,991	69,054

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FOR THE PERIOD 01 SEPTEMBER 2020 – 31 AUGUST 2021

RECEIPTS AND PAYMENTS

			Year Ended 31.08.2021	Year Ended 31.08.2020
	Unrestricted funds	Restricted funds	Total funds	Total funds
Asset and investment purchases				
Tablets		-	962	-
Sub total		-	962	-
Total payments	25,723	51,230	76,953	69,054
Net of receipts/(payments)	20,819	(4,666)	16,153	14,018
Transfers between funds	-	-	-	-
Cash funds last year end	18,210	18,454	36,664	22,646
Cash funds this year end	39,029	13,788	52,817	36,664

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STATEMENT OF ASSETS AND LIABILITIES AT THE END OF THE PERIOD

FOR THE YEAR ENDED 31ST AUGUST 2021

CASH FUNDS	Unrestricted	Restricted	Year Ended 31.08.2021 Total Funds £	Year Ended 31.08.2020 Total Funds £
Bank				
	39,029	13,788	52,817	36,664
Total cash funds	39,029	13,788	52,817	36,664

Assets retained for the charities own use

New laptop & projector	814
Laptop	649
Website	1787
Tablet	962

Liabilities

Accountancy & Independent Examination	650
Payroll Liabilities	290

Signed on behalf of the trustees on the 17th June 2022

Trustee 1

Sam Salomon



Trustee 2

Sam Cohen

