

**Ladies Association of British Barbershop
Singers**

**Detailed Income and Expenses Analysis - Main Account
Year Ended 31 December 2024**

	2024	2024	2024	2024	2024	2024	2024	2023
	Voices in Harmony £	Mersey Harmony Polecat £	Youth Education Fund £	Jen Mills Bursary £	Katy Phillips Bursary £	General fund £	Total funds £	Total funds £
INCOME								
Donations	5,164	-	-	-	5	-	5,168	1,559
Interest received	-	-	-	-	-	9,472	9,472	4,138
Convention	-	-	-	-	-	132,191	132,191	117,194
Education - Delegate fees	-	-	-	-	-	11,351	11,351	74,242
Education - Music resources	-	-	-	-	-	120	120	75
Subscriptions	-	-	-	-	-	99,007	99,007	88,334
Gift aid	-	-	-	-	-	13,359	13,359	12,077
Contest entry fees	-	-	-	-	-	3,149	3,149	2,217
Quartet Coaching fees	-	-	-	-	-	1,350	1,350	1,200
Quartet registration	-	-	-	-	-	1,250	1,250	1,050
Miscellaneous	-	-	-	-	-	328	328	522
Adverts	-	-	-	-	-	427	427	289
Total incoming resources	5,164	-	-	-	5	272,005	277,174	302,897
RESOURCES EXPENDED								
Charitable activities								
Bank charges	-	-	-	-	-	274	274	310
BHS alliance	-	-	-	-	-	-	-	1,267
Convention	-	-	-	-	-	143,375	143,375	126,233
Administration	-	-	-	-	-	1,835	1,835	1,355
Hospitality	-	-	-	-	-	759	759	756
Marketing & communications	-	-	-	-	-	11,218	11,218	12,415
Medal winners	-	-	-	-	-	4,407	4,407	5,033
Membership	-	-	-	-	-	592	592	704
Music/licences	-	-	-	-	-	857	857	316
Prelims	-	-	-	-	-	4,823	4,823	5,810
Representatives travel	-	-	-	-	-	15,025	15,025	16,975
Youth development	-	-	-	-	-	2,621	2,621	2,870
Postage	-	-	-	-	-	314	314	225
Miscellaneous	-	-	-	-	-	212	212	250
Jen Mills Award	-	-	-	470	-	-	470	280
Katy Phillips Bursary	-	-	-	-	50	-	50	180
Mersey Harmony Polecat	-	-	-	-	-	-	-	3,045
Voices in Harmony expenditure	8,595	-	-	-	-	-	8,595	10,861
Youth Members Educational Fund	-	-	-	-	-	-	-	905
Education - Directors education	-	-	-	-	-	8,372	8,372	41
Education - Education days	-	-	-	-	-	4,832	4,832	-
Education - Judging seminar	-	-	-	-	-	6,985	6,985	10,463
Education - Harmony college	-	-	-	-	-	-	-	75,706
Education - Prelims - quartets	-	-	-	-	-	7,282	7,282	7,868
Education - Training judges	-	-	-	-	-	-	-	5,064
Education - Other	-	-	-	-	-	511	511	8
Irrecoverable VAT	-	-	-	-	-	-	-	378
Total resources expended	8,595	-	-	470	50	214,292	223,407	289,318
Depreciation								
Fixtures and fittings	-	-	-	-	-	37	37	77
Total depreciation	-	-	-	-	-	37	37	77
Gain/loss on disposal of fixed assets								
Fixtures and fittings	-	-	-	-	-	84	84	187
Total gain/loss on disposal of fixed assets	-	-	-	-	-	84	84	187
Governance costs								
Governance	-	-	-	-	-	3,933	3,933	9,555
Insurance	-	-	-	-	-	11,282	11,282	11,352
Professional & accountancy	-	-	-	-	-	2,437	2,437	2,465
	-	-	-	-	-	17,652	17,652	23,372
Total resources expended	8,595	-	-	470	50	232,065	241,179	312,954
NET INCOMING / (OUTGOING) RESOURCES	(3,431)	-	-	(470)	(45)	39,941	35,994	(10,058)
Transfers between funds	3,431	-	-	-	-	(3,431)	-	-
TOTAL NET INCOMING / OUTGOING RESOURCES	-	-	-	(470)	(45)	36,509	35,994	(10,058)