

# HOPE4MALAWI

England & Wales · Charity number 1151124

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2013-03-07

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 26 Northey Avenue  
Cheam  
Sutton  
SM2 7HR

**Phone** 07951 559817

**Email** [sara@hope4malawi.org](mailto:sara@hope4malawi.org)

**Website** [www.hope4malawi.org](http://www.hope4malawi.org)

## Activities

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**Objects:** (A) THE PREVENTION OR RELIEF OF POVERTY OR FINANCIAL HARDSHIP:1. BY PROVIDING GRANTS, ITEMS AND SERVICES TO INDIVIDUALS IN NEED AND/OR CHARITIES, OR OTHER ORGANISATIONS WORKING TO PREVENT OR RELIEVE POVERTY;2. BY PROVIDING OR ASSISTING IN THE PROVISION OF EDUCATION, TRAINING, HEALTHCARE PROJECTS AND ALL THE NECESSARY SUPPORT DESIGNED TO ENABLE INDIVIDUALS TO GENERATE A SUSTAINABLE INCOME AND BE SELF-SUFFICIENT.(B) FOR THE PUBLIC BENEFIT TO PROMOTE THE EDUCATION AND VOCATIONAL TRAINING OF CHILDREN AND YOUNG PEOPLE UNDER THE AGE OF 25 IN SUCH WAYS AS THE CHARITY TRUSTEES THINK FIT(C) THE ADVANCEMENT OF THE CHRISTIAN FAITH FOR THE BENEFIT OF THE PUBLIC MAINLY BUT NOT EXCLUSIVELY BY RELIGIOUS ACTIVITIES, ASSEMBLIES, TEACHING, PREACHING AND IN ACCORDANCE WITH THE STATEMENTS OF BELIEF APPEARING IN THE SCHEDULE ALL OR ANY OF THE OBJECTS ABOVE WILL BE CARRIED OUT IN EASTERN OR SOUTHERN AFRICA(D) FOR THE PUBLIC BENEFIT TO PROMOTE THE EDUCATION OF CHILDREN AND ADULTS ANYWHERE IN THE WORLD ABOUT THE CAUSES AND RELIEF OF POVERTY

**Activities:** Hope4Malawi helps relieve poverty in Malawi by investing in educational projects which aim to improve children's learning environments. Hope4Malawi raises funds for projects and facilitates trips where participants implement projects, teach in schools, take assemblies and run conferences and kids clubs. It also raises awareness of poverty related issues in the UK in schools and youth groups.

## Classification

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- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Economic/community Development/employment
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

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- Malawi
- Croydon
- Kent
- Merton
- Surrey
- Sutton

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-12-31	£378,019	£205,503	-	-
2023-12-31	£206,303	£252,086	-	-
2022-12-31	£249,080	£239,190	-	-
2021-12-31	£144,243	£128,193	-	-
2020-12-31	£202,070	£232,635	-	-

## Trustees

Name	Role	Appointed
<b>MARK SIMON GOODMAN MA, FCA</b>	Chair	2013-01-27
Alunda Young		2024-11-23
Christina Margaret Guilbert		2021-08-27
Derrick Jones		2024-11-23
Guy Stephenson		2025-04-19
Rebecca Louise Stephenson		2025-04-19
<b>SARA ELIZABETH GOODMAN BSC, ACA</b>		2013-01-27
Sally Elizabeth Cunliffe		2025-04-19
Shahzad Sprunt		2024-11-23

**HOPE4MALAWI**

England & Wales - Charity number 1151124

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# Accounts

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# **Hope4Malawi**

## **TRUSTEES' REPORT AND FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED  
31 DECEMBER 2024**

Charity Registration Number: 1151124

# Hope4Malawi

FOR THE YEAR ENDED 31 DECEMBER 2024

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Reference and Administrative Information

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<b>Trustees</b>	Mark Goodman Richard Guilbert (retired April 2024) Martin Wainwright (retired June 2024) Wendy Wainwright (retired June 2024) Alunda Young (appointed on 23 November 2024) Derrick Jones (appointed on 23 November 2024) Sherry Sprunt (appointed on 23 November 2024) Christina Guilbert Pauline Rashbrook Gerald Rashbrook Sara Goodman
<b>Charity registered number</b>	1151124
<b>Registered office</b>	26 Northey Avenue Cheam Sutton SM2 7HR
<b>Key management personnel</b>	Sara Goodman Mark Goodman Charis Miles
<b>Independent Examiner</b>	Mr Arthur Mervyn Wolffsohn, 32 Shirley Avenue, Cheam, Sutton, Surrey
<b>Bankers</b>	CAF Bank 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ

## Trustees' Report for the year ended 31 December 2024

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The Trustees present the Trustees' Annual Report for the year ended 31 December 2024. This report has been prepared in accordance with Hope4Malawi's Constitution, the Charities Act 2011, the Charities Statement of Recommended Practice (Charities SORP (FRS 102)) and Financial Reporting Standard 102 (FRS 102).

### STRUCTURE, GOVERNANCE AND MANAGEMENT

#### Governing Document

Hope4Malawi is a Charitable Incorporated Organisation. It is governed by its Constitution.

#### Recruitment and appointment of Trustees

On an annual basis, the board of trustees reviews the skill sets of the trustees to identify if further trustees should be recruited. Recruitment is based upon seeking people with:

- a passion for the work of the charity,
- the requisite skill sets being sought, and
- preferably experience of rural Malawi.

Trustees are inducted and trained using materials from other trustees and the Charity Commission.

#### Organisational Structure

Trustees make major decisions at trustees' meetings where the strategy and values of the organisation are agreed and where annual budgets, and grants are agreed. A small finance sub-committee handles day to day finance operations and payments.

Trustees delegate day-to-day management of the charity to Sara and Mark Goodman. They work with the charity's employee and various volunteers to carry out the day-to-day operations of the charity. Some of the volunteers are also trustees.

The charity only has one paid member of personnel appointed in 2025. Their pay was set by seeking to benchmark the role against equivalent roles and taking into account the level of skill and experience the successful employee had.

#### Risk management

The Trustees believe they are aware of the major risks to which the charity is exposed and that controls are in place to mitigate them. A Risk Register is in use and the Trustees aim for robust management oversight. The Trustees consider the principal risks and uncertainties facing the charity, and the plans and strategies for managing these risks, to be:

<i>Risk – A statement of what could go wrong</i>	<i>Steps To Mitigate or Minimise Risk</i>
High levels of inflation and devaluations makes it harder for poor Malawians to escape the poverty trap, and increases cost of imported goods.	Managed timing of cash flows carefully Train pupils to manage finances well.
Difficulties in partners finding staff who can deliver quality education	Support partners in person in Malawi. Train partners' staff well Hire local expertise as required
Communities may not wish to invest in their children's education	Increase community engagement and support and use local role models to help pupils
Financial resources inadequate	Monitor income and costs carefully. Only start building projects once funds have been received. Seek donations to cover our general running costs and develop a regular support base. Trustees and specific donors fund UK costs of

Trustees' Report for the year ended 31 December 2024

<i>Risk – A statement of what could go wrong</i>	<i>Steps To Mitigate or Minimise Risk</i>
	the charity in the UK, other donors monies go to support the work in Malawi.
Income reduces	Regular communications to supporters. Seek monies from trusts as well.

**OBJECTIVE AND ACTIVITIES**

Hope4Malawi’s overall aim is the relief of poverty. Our main strategy to achieve this is to educate the next generation so that they can become economically independent. Education encompasses government primary schools, secondary schools, universities and colleges. We also recognise how broken relationships within communities and nations contribute to poverty as do moral failures (e.g. lack of integrity and accountability and power abuse.) Therefore, we also provide education in Christian faith and character at our Skills Centre. Our programmes are available to people of all faiths.

Hope4Malawi is working to improve educational outcomes for:

- primary school students at Chimwembe FP, Chipwepwete FP, Mpemba LEA, Mafunde LEA, and Tapani FP,
- secondary school students at Hope CDSS,
- secondary school students selected to National & District schools and sponsored by H4D from the aforementioned primary schools,
- Hope CDSS graduates attending courses at Hope Skills Centre, Jana village, and
- university and college students sponsored by H4D.

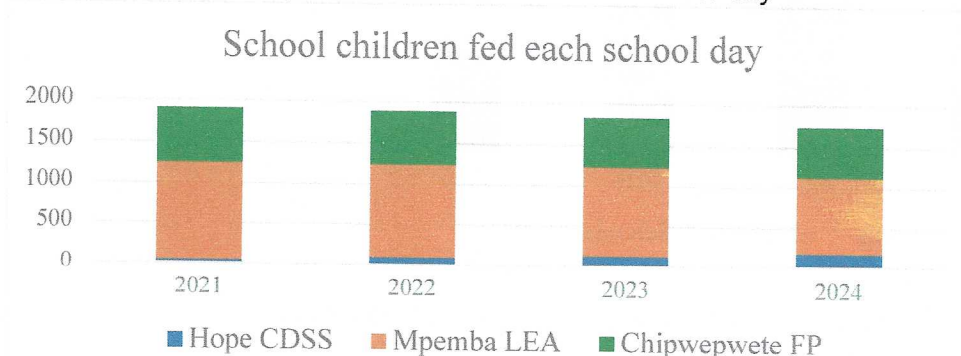
This educational work takes place in specific areas and schools located in Traditional Authority Somba to the south of Blantyre. Using the Malawian government framework for the social economic development in Malawi, our work is particularly in the areas of: Human Capital Development – Education and Skills Development

- Improved access to education
- Adequate and appropriate infrastructure for all learners and teachers
- Improved literacy
- Improved quality of education

**Measures used to monitor progress**

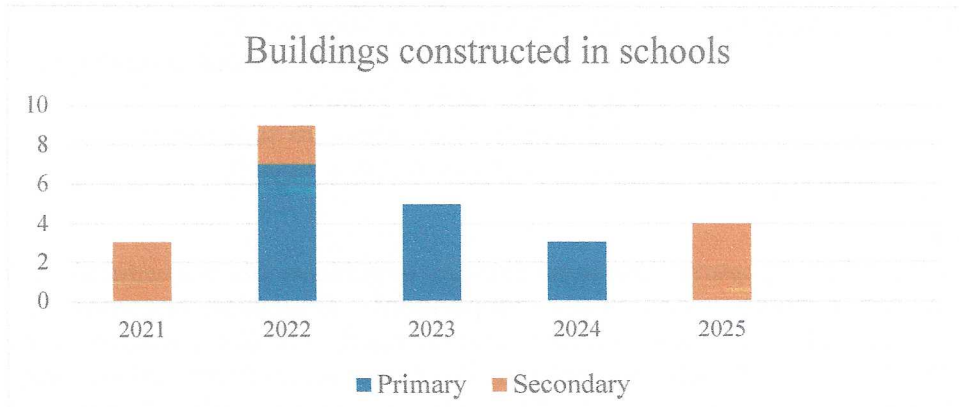
The following measures are monitored regularly, the measures are included from 2021.

- Number of primary school children fed each school day



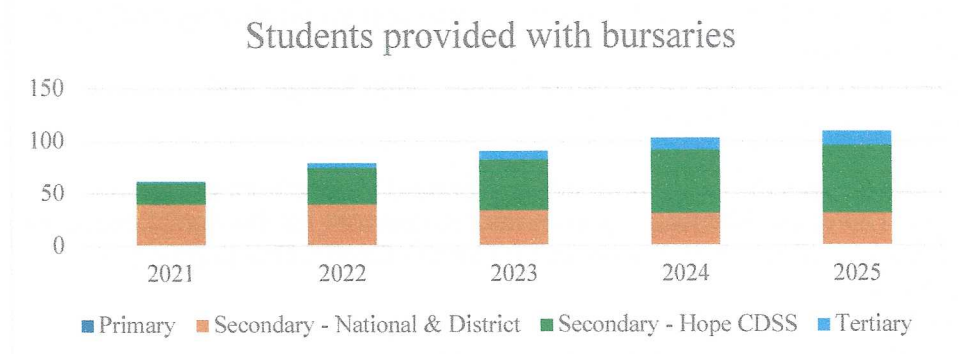
We have seen a reduction in attendance at the two primary schools.

- Number of Classrooms or Libraries or toilets constructed

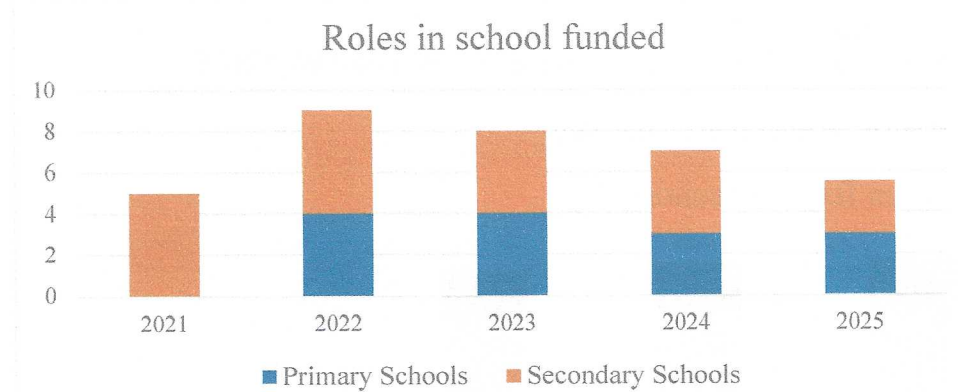


2025 data is the buildings under construction at Hope CDSS. Buildings are only started once funding is in place.

- Number of bursary students: National & District, Hope CDSS, Tertiary



- Number of school roles funded (e.g. guards, messengers, librarians, lab technicians)



- Number of school leavers funded to attend Youth Development Programme



2025 data is the planned number of students. The course will start in September 2025.

### Principal Funding Sources

The main source of income for the charity are individuals and trusts.

### ACHIEVEMENTS AND PERFORMANCE

- Completion of a double classroom block and staff room at Chipwepwete Primary School (£34,000). Now all classes have a proper classroom and staff have their first staff room.
- Completion of the teaching block at the Skills Centre (£68,150) incorporating training room, computer room, bike maintenance and tailoring rooms.
- Start of the Youth Development programme for 25 secondary school graduates (£5,500). They are engaged in active learning of faith, character, business and life skills. They are undertaking work placement courses in areas like: tailoring, building, welding, building, bike maintenance, literacy.
- Fed over 2,000 school students each school day (£28,500)
- 90 bursaries provided to secondary school and tertiary education establishments (£23,145).
- Educational resources provided to primary and secondary schools (£9,650).

### Public benefit

The Trustees believe they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission.

All the activities of the Charity (as summarised below) were undertaken to further its charitable purposes for public benefit. We are primarily working to prevent and relieve poverty by training the next generation of young people.

Education in primary schools:

- Infrastructure: Provision of classroom blocks and school desks
- Provision of a librarian and literacy classes, educational resources (text books, chalk, flipcharts for the school, A5 soft cover exercise books, pens for students).
- Provision of phala (sweet cornmeal porridge) for the school every school morning.

Education in secondary schools: Hope Community Day Secondary School

- Provision of a laboratory technician and chemicals, and three school guards,
- Provision of school uniform for all students, educational resources (text books, chalk, flipcharts, for the school, A4 soft cover exercise books, pens for students).
- Provision of full and half bursaries for 15 students a year who are from poor families.
- Provision of phala for lunch every school day.
- Additionally, we provide bursaries for secondary school students from poor families who are selected to National & District secondary schools. The bursary covers school fees and transportation, uniform and a small allowance.

### Education in tertiary education:

- We provide university/technical college bursaries for some of the students we have sponsored at secondary school. The bursary covers academic fees, a monthly living allowance and transportation. Students can also work at the Hope Skills Centre in their holidays to earn extra monies.
- We offered 30 places on the Youth Development Programme to alumni of Hope CDSS and of our secondary school National & District bursary programme. A number of the alumni opted to re-take form 3 and 4, whilst others moved away from the area. 25 students joined the YDP and have been engaged in active learning of faith, character, business and life skills. They are undertaking work placement courses in areas like: tailoring, building, welding, building, bike maintenance, literacy.

### Other Education

- Additionally, we are also providing training in house building and composting for very poor adults.
- In the UK, we help UK school pupils understand the circumstances and challenges of the lives of school pupils in rural Malawi.

Relief Work: we have helped schools repair buildings damaged in storms in 2023 and 2024.

### Volunteers' contribution

We received support from volunteers. They assist in fund-raising, sponsorship communications, accounting and IT support.

### Investment policy

The Hope4Malawi Trust Deed authorises the Trustees to make such investments as they deem appropriate. This Investment Policy restricts investments to any of the following:

- Bank deposits at UK FSA authorised banks;
- Gilts;
- CDs issued by FSA authorised institutions with a credit rating of AA or better;
- Shares and securities, if the shares and securities are necessary for the achievement of the Hope4Malawi objects, and
- Land and buildings, if the land and buildings are necessary for the achievement of the Hope4Malawi objects.

In 2024, we utilised only bank deposits and earned bank interest of £6,209 (2003: £3,327)

### Grant making policy

We may make grants to Malawian organisations who are aligned with our strategy. In 2024, all of our grants are made to Hope4Development (a Malawian company limited by guarantee, Company number: TMBRS 1013380 and NGO Board registration No: NGO/L/22/025). Their strategy is aligned with ours and two of our trustees are directors of Hope4Development, and we have a memorandum of understanding agreed with them.

### Fundraising

Funds were raised in the following ways:

- Various individuals made monthly payments to the charity supporting sponsored children and the general running of the charity.
- Fund raising and communication events brought in additional funds.
- Grants from trusts that we approached with specific projects
- Monies raised by Trinity School in their support of Chipwepwete Full Primary School.
- Additionally we received some legacy income.

## Hope4Malawi

### Trustees' Report for the year ended 31 December 2024

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In line with the reporting requirements included in the Charities Act 2016 the Trustees are pleased to confirm that all fundraising is done in compliance with best fundraising practice. No complaints were received about our fundraising practices.

#### Related parties

Mark & Sara Goodman are directors of Malawian NGO Hope4Development. The interactions between Hope4Malawi and Hope4Development is governed by a memorandum of understanding signed in 2023.

#### FINANCIAL REVIEW

The Trustees are so grateful to the many supporters, churches and Trusts who continue to give financially and sacrificially to Hope4Malawi. The income received in 2024 (including a legacy of £10,000) was in excess of £378,000, the highest for the charity yet. We remain very grateful for our ongoing partnership with Trinity School in Croydon who run a number of large scale fund raising events in the year and in 2024 released accumulated funds to us so that the classroom block could be built at Chipwepwete. A group of students from the school visit and get involved in project work most years. In 2024 Kings Ely School Cambridge also got involved with fundraising (partly through a number of challenges using JustGiving) for the second phase building at Hope. Supporter visits also involved fundraising particularly for the equipping and launch of the new Skills Centre. All fund raising through Just Giving raised in excess of £53,000.

Detailed figures and notes on expenditure can be seen in the following pages. Also set out below under future plans are the details of how the accumulated funds will be used over the next two years for the construction of new classroom blocks, toilets and a large school hall at Hope CDSS as well as a classroom block at Mafunde.

In 2024 the charity was able to maintain its undertaking that all general donations will go directly work and development in Malawi. Hope4Malawi funds all UK running costs through gifts specifically made to cover these costs by a small number of trustees and supporters. The costs of trustee, volunteer supporter and team visits to Malawi are self-funded, mainly by matching contributions made to the charity.

#### Reserves Policy

Hope4Malawi believes that funds are given to be used for its ministry. Its reserves policy is to ensure that there are sufficient cash resources to cover 2 months' contractual expenditure. If at the year end, non-project specific income exceeds budgeted expectations it will normally be applied to specific aspects of the wider work of Hope4Malawi. If however, estimated expenditure in the next financial year is expected to be greater than the estimated income for that year; appropriate sums of money will be kept in reserve to cover the estimated deficit. Additionally, it is sometimes necessary to support more complex projects or initiatives over periods which may be longer than one year and, in these circumstances, money may be designated for a specific purpose on the understanding that it will be spent within an agreed time frame. Additionally, a buffer of £5,000 is kept to apply to relief work.

At 31 December 2024 the charity had reserves of £387,648, of which £77,284 was restricted and £310,364 was unrestricted

#### Future plans

We plan to continue our interventions in primary, secondary and tertiary education. In terms of infrastructure we will complete further building work at Hope Community Day Secondary School so that it can become two form entry (100 pupils per year rather than just 50). This involves the construction of 4 classrooms, two toilet blocks and a school Hall. We also wish to construct a double classroom and library block at Mafunde primary school.

**Trustees' Report for the year ended 31 December 2024**

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The second year of the Youth Development Programme will start in September 2025 and we will be introducing new courses and options for students and training Malawians to run more of the courses. We will also be providing further secondary school bursaries and tertiary education bursaries from September 2025.

**STATEMENT OF TRUSTEES' RESPONSIBILITIES**

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102: *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

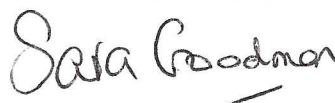
- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees report was approved on 4 June 2025 and was signed on behalf of the Trustees by:



Mark Goodman  
Trustee



Sara Goodman  
Trustee

**Independent examiner's report**  
**Hope4Malawi**

**Report to the trustees**

Charity Name HOPE4MALAWI
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**On accounts for the year ended**

31 <sup>st</sup> December 2024	<b>Charity no (if any)</b>	1151124
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I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2024**

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of FCCA & FCMA

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**



**Date:**

7<sup>th</sup> JUNE 2025

**Name:**

ARTHUR M J WOLFFSOHN

**Relevant professional qualification(s):**

FCCA FCMA

**Address:**

32 SHIRLEY AVENUE  
 CHEAM SUTTON  
 SM 2 7QR

Statement of Financial Activities for the year ended 31 December 2024

	Notes	2024		2023	
		Unrestricted £	Restricted £	Unrestricted £	Restricted £
<b>Income from</b>					
Donations and legacies	2	267,815	103,995	148,770	83,381
Other trading activities	3	-	-	5,347	-
Investments	4	6,209	-	3,327	-
<b>Total income</b>		<u>274,024</u>	<u>103,995</u>	<u>157,444</u>	<u>83,381</u>
<b>Expenditure on</b>					
Raising funds					
Charitable activities	5	111,265	94,238	174,580	77,323
<b>Total expenditure</b>		<u>111,265</u>	<u>94,238</u>	<u>174,580</u>	<u>77,323</u>
<b>Net income/(expenditure)</b>		<u>162,759</u>	<u>9,757</u>	<u>(17,136)</u>	<u>6,058</u>
<b>Transfers between funds</b>	11	-	-	968	(968)
<b>Net movement in funds</b>		<u>162,759</u>	<u>9,757</u>	<u>(16,168)</u>	<u>5,090</u>
<b>Reconciliation of funds</b>					
Total funds brought forward		147,605	67,527	163,773	62,437
<b>Total funds carried forward</b>	11	<u>310,364</u>	<u>77,284</u>	<u>387,648</u>	<u>67,527</u>

All of the above results are derived from continuing activities. All gains and losses recognised in the year are included above.

The notes of pages 10 to 19 form part of these financial statements.

# Hope4Malawi

## Balance Sheet as at 31 December 2024

	Notes	2024		2023	
		£	£	£	£
<b>Current assets</b>					
Debtors	9	35,968		44,655	
Cash at bank and in hand		366,793		180,393	
		<u>402,761</u>		<u>225,048</u>	
<b>Creditors: Amounts falling due within one year</b>	10	<u>15,113</u>		<u>9,916</u>	
<b>Net current assets</b>			387,648		215,132
<b>Net assets</b>	12		<u>387,648</u>		<u>215,132</u>
<b>Funds</b>					
General Funds	11		232,056		142,460
Designated Funds	11		<u>78,308</u>		<u>5,145</u>
			310,364		147,605
Restricted Funds	11		<u>77,284</u>		<u>67,527</u>
<b>Total funds</b>			<u>387,648</u>		<u>215,132</u>

The notes on pages 10 to 19 form part of these financial statements.

These financial statements were approved by the board of trustees and authorised for issue on 4 June 2025 and are signed on behalf of the board by:



Mark Goodman  
Trustee



Sara Goodman  
Trustee

## ACCOUNTING POLICIES

Hope4Malawi is a Charitable Incorporated Organisation registered as a charity in England and Wales. The principal office is address of the registered office is 26 Northey Avenue, Cheam, Sutton SM2 7HR.

### 1.1 Basis of preparation

The financial statements have been prepared under the Charities Act 2011, and in accordance with the Charities Statement of Recommended Practice (Charities SORP (FRS 102)), and Financial Reporting Standard 102 (FRS 102).

The financial statements are prepared in sterling, rounded to the nearest pound. The charity is a Public Benefit Entity as defined by FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

### 1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

### 1.3 Income

All income is included in the Statement of Financial Activities (SOFA) when the charity is legally entitled to the income, it is probable that the income will be received and the amount can be reliably measured. Donations and gifts, other than legacies, are credited to the SOFA on receipt. Legacies are credited to the SOFA in the year in which the benefactor died where the amount receivable can be reliably determined and it is probable that it will be received

### 1.4 Expenditure

All expenditure is accrued as soon as a liability is considered probable, and has been classified under headings that aggregate all costs related to the category.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs.

### 1.5 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

### 1.6 Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation arising from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are recognised at their settlement amount. Provisions have been calculated at the best estimate of the settlement amount.

### 1.7 Financial instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

# Hope4Malawi

## Notes to the Financial Statements for the year ended 31 December 2024

### 1 ACCOUNTING POLICIES (continued)

#### 1.8 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

#### 1.9 Accounting estimates and judgements

There were no significant estimates and judgements made by the charity.

### 2 Donations and legacies

	Unrestricted	Restricted	2024 Total	2023 Total
	£	£	£	£
Donations	232,192	-	232,192	134,020
Legacies	10,000	-	10,000	10,000
Sponsorship	-	35,751	35,751	31,117
Youth Development	-	18,857	18,857	3,435
Trinity income for Chipwepwete	-	49,387	49,387	9,931
Gift aid	25,623	-	25,623	43,648
	<u>267,815</u>	<u>103,995</u>	<u>371,810</u>	<u>232,151</u>

### 3 Other trading activities

	Unrestricted	Restricted	2024 Total	2023 Total
	£	£	£	£
Feast of Music night hosted by Tim Vine	-	-	-	5,347
	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,347</u>

**4 Investments**

	Unrestricted	Restricted	2024 Total	2023 Total
	£	£	£	£
Bank interest received	6,209	-	6,209	3,327
	<u>6,209</u>	<u>-</u>	<u>6,209</u>	<u>3,327</u>

**5 Expenditure on charitable activities**

	Unrestricted	Restricted	2024 Total	2023 Total
	£	£	£	£
Ongoing Programmes	24,027	184	24,211	39,752
Sponsorship schemes	-	31,644	31,644	31,924
Building projects	40,000	10,000	50,000	117,581
Programmes at Chipwepwete funded by Trinity	-	47,099	47,099	6,700
Costs of items financed by other funds	1,807	4,100	5,907	30,631
Skills Centre & Youth Development Programme	15,276	1,211	16,487	2,971
Longer term purchases - bikes furniture library lab equipment	4,000	-	4,000	1,962
Project Management Trustee costs	6,657	-	6,657	11,019
Team and supporter costs in Malawi	11,510	-	11,510	4,160
Support costs (note 6)	7,988	-	7,988	5,203
	<u>111,265</u>	<u>94,238</u>	<u>205,503</u>	<u>251,903</u>

**Grants to Hope4Development**

Hope4Development is a Malawian registered NGO formed in 2021. It has similar objectives to Hope4Malawi and seeks funding for projects from Hope4Malawi. It also owns land and buildings in Malawi and employs staff.

Mark & Sara Goodman (trustees of Hope4Malawi) are also directors of Hope4Development, along with two other directors. Hope4Development has its own governance structure and report and accounts. There is a memorandum of understanding between the two organisations. Hope4Malawi is not under any obligation to fund Hope4Development projects and Hope4Malawi also funds other organisations and projects directly. Hope4Development may seek funds from other funding organisations.

## Hope4Malawi

### Notes to the Financial Statements for the year ended 31 December 2024

#### Grants to Hope4Development (continued)

Hope4Malawi provided £139,250 (£163,450 2023) of grants to Hope4Development.

	2024	2023
Feeding Programmes	28,500	21,010
Skills Centre Building	50,000	68,148
Chipwepwete classrooms	34,000	0
Equipment for primary schools	4,000	0
Skills Centre set up	3,500	0
Staffing Skills centre	7,500	2,500
Hope Solar repairs	6,250	
Relief after Storm Freddy	4,000	28,500
Directors Fees H4D	1,250	
Carbon offset – trees	250	0
Land purchased at Hope		5,000
Mpemba classrooms		38,292
Totals	£139,250	£163,450

#### 6 Support costs

	2024	2023
	£	£
Office expenses	1,032	1,091
Insurance	2,168	1,155
Administrator costs	900	1,700
Bank charges	3,193	1,539
Exchange rate losses/(gains)	(205)	(282)
Independent examination fee	-	-
Accountancy fee	900	-
	<u>7,988</u>	<u>5,203</u>

Notes to the Financial Statements for the year ended 31 December 2024

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**7 Staff costs**

There were no staff costs in either the current or prior year. No member of staff received payments in excess of £60,000 in the current or prior year.

**8 Trustees' remuneration and expenses**

During the year, no trustees received any remuneration or other benefits (2023: £nil). No trustees were reimbursed personal expenses in the year (2023: nil).

**9 Debtors**

	2024	2023
	£	£
Tax recoverable	18,500	43,648
Prepayments and other debtors	17,468	1,007
	<u>35,968</u>	<u>44,655</u>

**10 Creditors: Amounts falling due within one year**

	2024	2023
	£	£
Trade creditors	920	-
Other creditors	3,250	-
Accruals & deferred income	10,943	9,916
	<u>15,113</u>	<u>9,916</u>

11 Funds (continued)

	Balances brought forward £	Income £	Expenditure £	Transfers £	Balance carried forward £
<b>2023</b>					
<b>Designated</b>					
Mpemba classroom block build fund	30,000		(30,000)	-	-
MLP app	150	-	-	(150)	-
Hope building Phase 2	-	556	-	-	556
Hope resourcing	12,615	-	(11,287)	-	1,328
Solar lamps	2,398	-	(809)	-	1,589
UFULU (previously Project My Girl)	3,096	-	(250)	(2,216)	630
Carbon offsetting	750	-	-	-	750
RE resources and Bibles	-	700	(408)	-	292
	<u>49,009</u>	<u>1,256</u>	<u>(42,754)</u>	<u>(2,366)</u>	<u>5,145</u>
<b>General</b>					
General funds	114,764	156,188	(131,826)	3,334	142,460
	<u>163,773</u>	<u>157,444</u>	<u>(174,580)</u>	<u>968</u>	<u>147,605</u>
<b>Restricted funds</b>					
Youth Development fund	-	3,435	-	-	3,435
Feeding programmes	8,538	-	(8,538)	-	-
Relief Fund Storm Freddy	-	38,898	(28,628)	-	10,270
National & District Sponsorship	20,027	11,047	(11,710)	-	19,364
University Sponsorship	8,964	6,999	(6,719)	-	9,244
Hope CDSS sponsorship	18,819	13,071	(13,081)	-	18,809
Chipwepwete - funded by Trinity	6,089	7,714	(6,700)	(968)	6,135
Trinity Period Poverty fund	-	2,217	(1,947)	-	270
	<u>62,437</u>	<u>83,381</u>	<u>(77,323)</u>	<u>(968)</u>	<u>67,527</u>
<b>Total funds</b>	<u><u>226,210</u></u>	<u><u>240,825</u></u>	<u><u>(251,903)</u></u>	<u><u>-</u></u>	<u><u>215,132</u></u>

## Hope4Malawi

### Notes to the Financial Statements for the year ended 31 December 2024

#### 11 Funds

2024	Balances brought forward £	Income £	Expenditure £	Transfers £	Balance carried forward £
<b>Designated</b>					
Hope building Phase 2	556	74,584	-	-	75,140
Hope resourcing	1,328	-	(1,328)	-	-
Solar lamps	1,589	-	-	-	1,589
UFULU (previously Project My Girl)	630	-	(630)	-	-
Carbon offsetting	750	-	(750)	-	-
RE resources and Bibles	292	1,700	(413)	-	1,579
	<u>5,145</u>	<u>76,284</u>	<u>(3,121)</u>	<u>-</u>	<u>78,308</u>
<b>General</b>					
General funds	142,460	197,740	(108,144)	-	232,056
	<u>147,605</u>	<u>274,024</u>	<u>(111,265)</u>	<u>-</u>	<u>310,364</u>
<b>Restricted funds</b>					
Youth Development fund	3,435	18,857	(1,211)	-	21,081
Relief Fund Storm Freddy	10,269	-	(4,100)	-	6,169
National & District Sponsorship	19,364	5,868	(15,734)	-	9,498
University Sponsorship	9,244	12,889	(8,354)	-	13,779
Hope CDSS sponsorship	18,810	16,994	(17,740)	-	18,064
Chipwepwete - funded by Trinity	6,135	47,218	(45,250)	-	8,103
Trinity Period Poverty fund	270	2,169	(1,849)	-	590
	<u>67,527</u>	<u>103,995</u>	<u>(94,238)</u>	<u>-</u>	<u>77,284</u>
<b>Total funds</b>	<u><u>215,132</u></u>	<u><u>378,019</u></u>	<u><u>(205,503)</u></u>	<u><u>-</u></u>	<u><u>387,648</u></u>

11 Funds (continued)

**Sponsorship Funds**

- **National & District** – donations are used to support the named student's secondary education, including school fees, allowances, exam fees, transport and books
- **Hope CDSS** – donations restricted to support secondary education of named students at Hope CDSS and also some school-wide costs including uniforms, equipping laboratory and library, teacher incentives, resourcing, lunches and additional support staff
- **University**– donations to support named students in tertiary education including school fees, exam fees, allowance, equipment, research projects and travel

**Youth Development Programme Fund**– funds used to cover course trainers, equipment & materials, staffing and lunches

**Relief Fund Storm Freddy (2023)** – funds raised from a specific appeal, used to provide immediate relief for those affected; also training for and help with rebuilding damaged homes and infrastructure as well as supporting initiatives to safeguard against damage from future storms

**Trinity Partnership** – funds raised by Trinity School, Croydon to support Chipwepwete Primary or other agreed projects. Costs covered include providing the feeding programme, building and maintaining school infrastructure, like the recent classroom block, plus other resourcing as agreed each year. It also includes the Period Poverty programme which is used for the education of the young people and sustainable menstrual product supply

**Mpemba classroom block fund** – funds specifically given and used for the building of an additional classroom block at Mpemba

**Hope building phase 2** – funds given and used for the building of new classroom blocks at Hope to enable two form entry from 2025

**Feeding Programmes** – donations to be used for the provision of phala at primary schools

**MLP app** – funds given and used for the development of the software for Malawi Learning Programme in primary schools on mobile phones or tablets

**UFULU** – funds given and used to educate girls and their families and providing sustainable menstrual products so that they can attend school all the time

**Hope resourcing** – funds given to specifically equip Hope CDSS after its initial phase 1 building

**Solar lamps** – Funds given to enable the purchase of solar lamps which students could borrow to take home and enable reading/homework in the evenings

**Carbon offsetting** – a gift given to be used in a way that offset carbon footprint eg planting trees

**RE Resources & Bibles** – gifts given to purchase of bibles, RE or Christian resources only

Notes to the Financial Statements for the year ended 31 December 2024

**12 Analysis of net assets between funds**

	Unrestricted £	Restricted £	Total £
Fund balances at 31 December 2024 are represented by:			
Current assets	325,477	77,284	402,761
Creditors due within one year	(15,113)	-	(15,113)
<b>Total net assets at 31 December 2024</b>	<u>310,364</u>	<u>77,284</u>	<u>387,648</u>

	Unrestricted £	Restricted £	Total £
Fund balances at 31 December 2023 are represented by:			
Current assets	157,521	67,527	225,048
Creditors due within one year	(9,916)	-	(9,916)
<b>Total net assets at 31 December 2023</b>	<u>147,605</u>	<u>67,527</u>	<u>215,132</u>

**13 Related party transactions**

Hope4Malawi made grants to Hope4Development, as set out in Note 5 above. The charities have common trustees as explained.

Hope4Malawi also received donations from other charities where Hope4Malawi trustees are also trustees.

There were no other related party transactions (2023 : None).

**HOPE4MALAWI**

England & Wales - Charity number 1151124

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# Accounts

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## Hope4Malawi Annual Report for 2023

Hope4Malawi partners with government-run primary and secondary schools to help improve teaching and learning environments for children growing up in rural Southern Malawi. A skills centre offering tertiary education is also currently being developed.

Additionally, we provide bursaries to enable students to access secondary and tertiary education, students who would otherwise not be able to attend school due to lack of funding.

Hope4Malawi believes that education, in its broadest sense, has the power to break the cycle of poverty by bringing sustainable change.

Our areas of focus are:

- School building and infrastructure projects to provide new classrooms, libraries, toilets and teacher housing.
- Resourcing schools by providing feeding programmes, libraries, teaching and learning resources.
- Providing educational opportunities through secondary and tertiary sponsorships.
- Christian discipleship

Through education and development, our aim is to empower communities so they can move beyond poverty and have hope for a brighter future.

Hope4Malawi's key values include sustainability and community involvement, working with partners both in UK and Malawi. The charity has continued its focus of partnership with the Ministry of Education in Malawi, and the communities of Jana and Mabala in T/A Somba, aiming to improve educational opportunities to students at Hope CDSS Secondary School and Mpemba, Chipwepwete, Tapani, Chimwembe and Mafunde Primary Schools, Government Schools in the district of Blantyre Rural, Malawi.

In 2023 we also built the first phase of HopeSkills Centre at Jana Village and ran our first community development courses.

Hope4Development was set up in late 2021 as a Malawian NGO. It is a limited company with four directors, two local officials and Mark and Sara Goodman (Trustees of H4M). It operates in Malawi, to recommend projects to Hope4Malawi and to implement projects, funding for which is provided by Hope4Malawi after approval from Trustees. These include building programmes, staff employment, feeding programmes and land purchases. Payments made to Hope4Development from Hope4Malawi in 2023 totalled £163,450 (2022 £139,348). In 2023 100% of Hope4Development income was received from Hope4malawi.

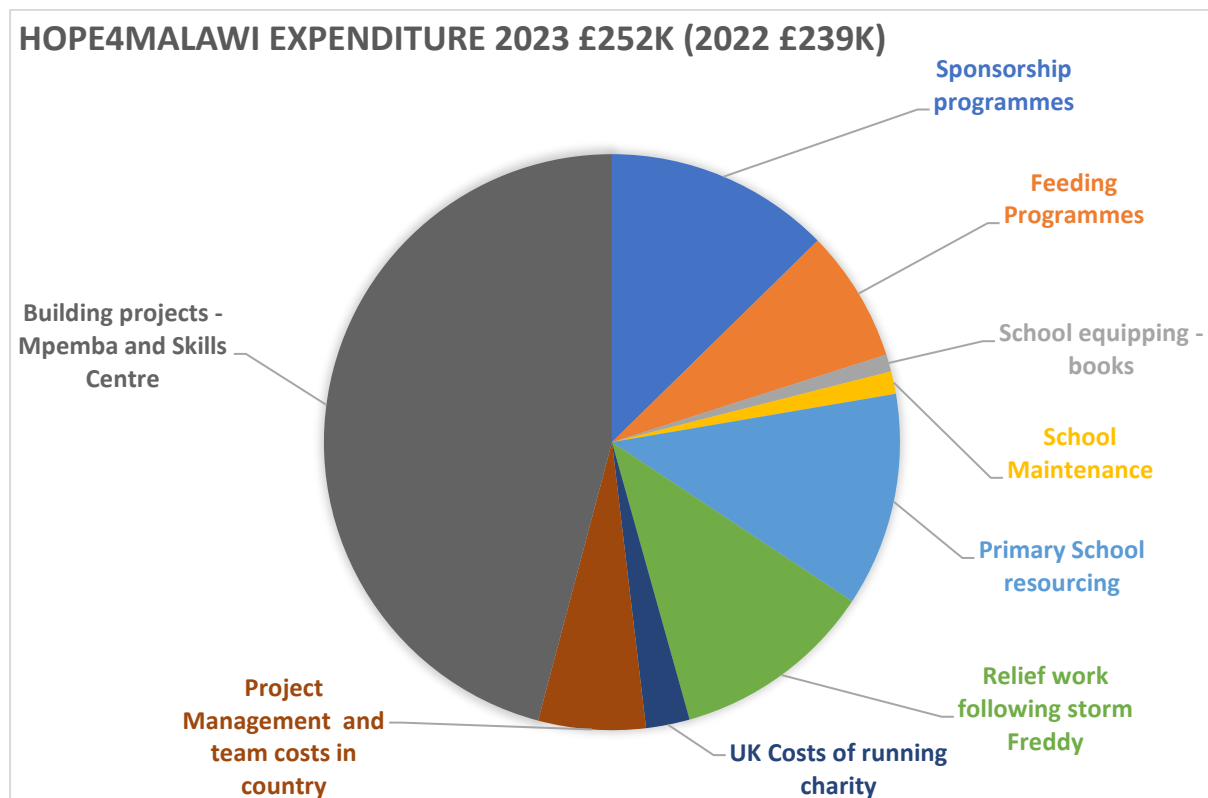
We are grateful for the faithful support of our donors providing both one off gifts and regular ongoing support. We are also thankful to volunteers who assist in fundraising, administration and running the charity in the UK and in Malawi.

The trustees in 2023 were Mark and Sara Goodman, Gerry and Pauline Rashbrook, Richard and Tina Guilbert, Rev Martin and Wendy Wainwright. The charity has benefitted from their support in governance, accounting, fundraising and support of volunteers.

Over 75% of Hope4Malawi’s income is from individuals. We are also grateful for the continued support of schools in the UK: Trinity School, Croydon and Kings Ely School, and to churches which have supported us this year including St Paul’s Howell Hill,

The Hope4Malawi Trustees have, this year, covered all of the charity’s costs of administration, fundraising and trustee trips by making one off donations to Hope4Malawi.

### Activities in 2023



### Hope Community Day Secondary School

Hope Community Day Secondary School, which opened in 2021, now has 181 students in four year groups, Forms 1 to 4. Hope CDSS is a government school which Hope4Malawi partners with, to assist the school and community with the aim of raising educational opportunities and standards by providing resources and bursaries.

Sara Goodman, a trustee of Hope4Malawi, is on the Board of Governors for the School, which meets termly. Mark Goodman is secretary of the Board. Both also meet regularly with the head teacher and deputy head teacher to offer support.

Hope4Malawi provides funds for employing support staff at the school: two guards, and school librarian/lab technician.

Hope4Malawi also provides bursaries for students whose parents cannot afford school fees, and exam fees. 27 students are on full bursary and 28 are on half bursary. In addition, all students are provided support in terms of resources: uniform, exercise books and pens, calculators, and maths sets. Hope4Malawi also provides funding for end of term prizes for students, outings, form 4 graduation, monthly teacher prizes and other incentives for teachers. The school also has a feeding programme which Hope4Malawi support through its bursary scheme.

We are very grateful to our sponsors who provide monthly financial support and also write to students 2 or 3 times a year.

Trustees have approved in principle that the next phase of fundraising, starting in 2024, will be for building work which will enable the school to be a 2-form entry school with provision of four additional classrooms, more toilets, and also a school Hall, at a budgeted cost of £130,000. Part of these funds are held but completing the work is dependent upon us receiving sufficient funds from donors.

Hope is a secondary school in a remote area which is challenging for both students and teachers. Students still walk over 5km to reach school each day and others walk over rivers and rough terrain which is difficult in both the rains and the intense heat. This year we purchased a piece of land (around a third of a hectare) which will be used for organic farming, as part of a programme to teach the students alternative farming methods. A further section could be used for hostels for the girls, an idea requested by the Board of Governors. Trustees will consider this in 2025 and when more funds become available.

### **Development of Primary Schools**

Hope4Malawi's work in Malawian primary schools is primarily focused on helping to improve infrastructure and resourcing in the four feeder schools to Hope CDSS and also at Mpemba Primary school, government schools in the district of Blantyre Rural. The aim is to improve school completion rates and educational outcomes for all the learners so that they can proceed to secondary school.

Our long-term aim is for all the feeder schools to Hope CDSS to have adequate infrastructure including 8 classrooms, one for each year group, a library, kitchen, and adequate toilets and teacher housing.

### **Primary School Building Work**

In 2023 Hope4Malawi was able to build a classroom block at Mpemba, the school where our work first started in 2013 by providing a kitchen and feeding programme. This build was as a result of a very generous donor as part of our 10<sup>th</sup> year celebrations.

The project was undertaken with close involvement of the Ministry of Education, the schools and the local community, usually with the community providing sand, water and in some cases burnt bricks.

In 2023 we also built a boys' toilet block for Tapani primary school, after building a girls' toilet block in 2022.

### **Primary School Resourcing**

Hope4Malawi assists its partner primary schools with the following resources:

- Teaching and learning resources (to supplement those provided by the government)
- Support for Std 7 and Std 8 mock exams
- Ministry of Education Curriculum Textbooks
- Solar Lamps so students can revise at home in the evenings
- Teacher transport to school – bicycles or motorbike taxis
- Termly provision of exercise books, pens and pencils to each learner
- We bought over 1,000 textbooks for primary schools for standard 5 -8

### **Feeding Programmes**

Hope4Malawi has continued to provide funding to Hope4Development for the feeding programmes at Mpemba LEA, Chipwepwete Full Primary and Hope CDSS. 2,200 children are provided each day with a mug of Phala. The cost of the feeding programme is £15 per child each year.

### **Monitoring**

Hope4Malawi partners with Hope4Development to monitor work in schools. The Ministry of Education and Blantyre City Council also monitor all building work.

Sara and Mark Goodman, Trustees of Hope4Malawi and directors of Hope4Development spent 6 months in Malawi to oversee building programmes and to monitor and run projects.

### **National and District Sponsorship programme**

As well as our sponsorship programme at Hope CDSS, we continue to run our National and District sponsorship programme, which enables children who have been selected to district and national schools to have the opportunity of a secondary education which otherwise they would not be able to afford. These are students who scored high grades in the national primary school leavers exams in standard 8.

The programme is now in its 7th year and currently supports 28 students with school fees, exam fees, transport, educational resources including books and uniform as needed. Students build relationship with their sponsors through letter writing and are supported in holiday time by Hope4Malawi.

We continue to support students after they have finished school, providing post school training course, work placement opportunities, and tertiary education support. We restrict this programme to students who have completed their primary education at one of our 5 partner primary schools.

### **University Sponsorship**

We now support 9 students in tertiary education, 8 at university and 1 at teacher training college. Sponsorship covers fees, accommodation, , allowance for groceries, and mentoring, as well as use of a computer. So far 1 student has completed university with sponsorship by H4M and received a first-class degree in engineering.

Students who are sponsored in tertiary education are carefully chosen from the local communities we work in and are chosen not only by their achievements but also their character. They must commit to assist in our other programmes during the holidays when they are home.

## **Skills Centre**

One hectare of land was purchased in 2021 by Hope4Development, near Chimwembe Primary School, 2km from the local trading centre Chadzunda and 2km from Hope secondary school. This land will be used as a skills centre, and to develop the land organically.

The vision for the skills centre is to provide additional training opportunities and skills development for students finishing secondary school which will enable them to be skilled for the workplace, or to run their businesses.

In 2022, development began with the drilling of a borehole and placing of a solar pump and tank on the land.

During 2023 Hope4Malawi provided funds to Hope4Development to build an administration block and café on the skills centre land. This was completed by August 2023, after which our first course was run 'Building safer Homes'. Later in the year a 'Foundations in Faith' course was run and skills course including writing a CV, and computer basics

## **Tropical Storm Freddy**

After tropical storm Freddy hit Malawi in March 2023, killing over 1,000 and with thousands more losing their homes, we made an appeal for support to respond to the crises. We are astounded by the generosity of so many which amounted to over £38,000.

Our initial response was to provide maize flour for the most vulnerable people who lost their homes and black plastic sheeting for those whose houses were severely damaged in the 20 villages which we support in Jana and Mabala.

An engineer from the UK was in Malawi assisting with projects just after the storm and assessed the damage and destruction of homes. Many had fallen down due to poor building standards. He developed a standardized plan for a model home from both burnt brick and mud bricks based on Malawi best practise and then he wrote a training course. He came in August to teach 8 builders how to teach model homes during which they built model homes at the skills centre. These 8 builders then trained people in the village to rebuild 19 homes for vulnerable people using funds from the appeal.

## **Governance**

The trustees have had regard to the guidance issued by the Charity Commission on public benefit. None of the Trustees receive any benefit from the charity.

Fundraising for the charity is through businesses, schools, churches, and events. It is also in response to regular communication to committed supporters and through personal contact with individuals who hear about our work.

Individuals including trustees who visit Malawi on educational and teaching trips raise sufficient funds to cover the costs of each trip. The trustees fund all the running costs of the charity including administration and fundraising costs ensuring that 100% of all donations from supporters fund educational projects in Malawi.

Our monies are held at CAFBank as that bank is designed for charities and is part of the Charity Aid Foundation that helps charities fundraise. We hold no investments.

*Hope4Malawi Trustees – May 2024*

## 2023 in Pictures

### Phala Feeding Programme Programme at Mpemba LEA



### Lack of infrastructure makes teaching challenging



### New Classroom block at Mpemba LEA



Inside the new classroom block at Mpemba LEA



Working in Mpemba LEA library



Difficulties of getting resources to Tapani FP



Tapani FP Library



Literacy training for teachers over Zoom from the US



Sorting MIE text books for distribution to primary schools



Hope CDSS with circles showing potential sites for more classrooms and a school hall



Chemistry lessons at Hope CDSS



Computer lessons at Hope CDSS



Girls' menstrual hygiene training at Tapani FP



Encouraging and counselling National & District bursary holders



Three of our university bursary holders



# Hope4Malawi

Income and Expenditure year ending 31 December 2023

<b>Account</b>	<b>2023</b>
<b>General Giving</b>	
Regular	32,387
One off general gifts	44,411
<b>Total General Giving</b>	<b>76,797</b>
<b>Restricted funds</b>	
Relief fund after Storm Freddy	38,905
Income raised by Trinity school for Chipwepwete resourcing and feeding	9,931
Sponsorship giving	34,552
<b>Total Restricted funds</b>	<b>83,388</b>
<b>Other income sources</b>	
Legacies	19,916
Gifts to cover supporter/team and UK running costs	18,317
Bank interest	3,327
<b>Total Other income sources</b>	<b>41,559</b>
<b>Total Income</b>	<b>201,745</b>
<b>Events</b>	
Ticket sales for Feast of Music	5,347
Costs of running Feast of Music event	789
<b>Profit from running events</b>	<b>4,558</b>
<b>Total income</b>	<b>206,303</b>
<b>Expenditure</b>	
Sponsorship schemes	31,923
Feeding Programmes	18,700
<b>Building projects</b>	
Skills Centre build	1,591
Mpemba classroom block paid to HOPE4DEVELOPMENT	38,292
Skills centre phase 1 block paid to HOPE4DEVELOPMENT	68,148
Purchase of land at Hope (BOUGHT BY H4D)	5,000
Building supervision - Ant Deane	2,603
<b>Total Building projects</b>	<b>115,633</b>
Equipping with longer term items	2,433
Maintenance	3,193
Resourcing	21,192
<b>Costs of items financed by other funds</b>	
Items for Project My Girl	2,195
Staffing at primaries - librarians & TA	2,577
Skills centre staff	3,444
Costs relating to storm relief and rebuilding costs following Storm Freddy	28,628
Items purchased from solar fund	809
<b>Total Costs of items financed by other funds</b>	<b>37,653</b>
<b>Project Management costs in country</b>	
Trustee travel & subsistence & data in country	2,054
Trustee accommodation in country	1,484
Trustee medical insurance	892
<b>Total Project Management costs in country</b>	<b>4,430</b>
<b>Charity costs covered by Trustee donations</b>	
Team and supporter costs in Malawi	4,160
Trustee flights & visas	6,589
UK Costs of running charity	6,179
<b>Total Charity costs covered by Trustee donations</b>	<b>16,928</b>
<b>Total Expenditure</b>	<b>252,086</b>
<b>Deficit of income over expenditure during year</b>	<b>-45,783</b>



Section A

Independent Examiner's Report

Report to the trustees

HOPE 4 MALAWI

On accounts for the year ended

31 December 2023 Charity no (if any) 1151124

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

07 JULY 2024

Name:

ARTHUR M J WOLFFSOHN

Relevant professional qualification(s) or body

FCCA FCMA

**HOPE4MALAWI**

England & Wales - Charity number 1151124

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# Accounts

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## Hope4Malawi Annual Report for 2022

Hope4Malawi partners with government-run primary and secondary schools to help improve teaching and learning environments for children growing up in rural Southern Malawi.

Additionally, we provide bursaries to enable students to remain in secondary education or attend tertiary education, which otherwise they would not be able to afford.

Hope4Malawi believes that education has the power to break the cycle of poverty by bringing sustainable change.

Our three areas of focus are:

- School building and infrastructure projects to provide new classrooms, libraries, toilets and teacher housing.
- Resourcing schools by providing feeding programmes, libraries, teaching and learning resources.
- Providing educational opportunities through secondary and tertiary sponsorships.

Through education and development, our aim is to empower communities so they can move beyond poverty and have hope for a brighter future.

Hope4Malawi's key values include sustainability and community involvement, working with partners both in UK and Malawi. The charity has continued its focus of partnership with the Ministry of Education in Malawi and with Malawian NGO Hope4Development to bring development to Hope CDSS Secondary School and Mpemba, Chipwepwete, Tapani, Chimwembe, and Mafunde Primary Schools - Government Schools in the district of Blantyre Rural, Malawi. Hope4Development is a Malawian NGO with 2 Malawian directors and 2 UK directors (currently Mark Goodman and Sara Goodman both of whom are trustees of Hope4Malawi). Hope4Malawi makes grants to Hope4Development for specific purposes and receives regular reports from the NGO.

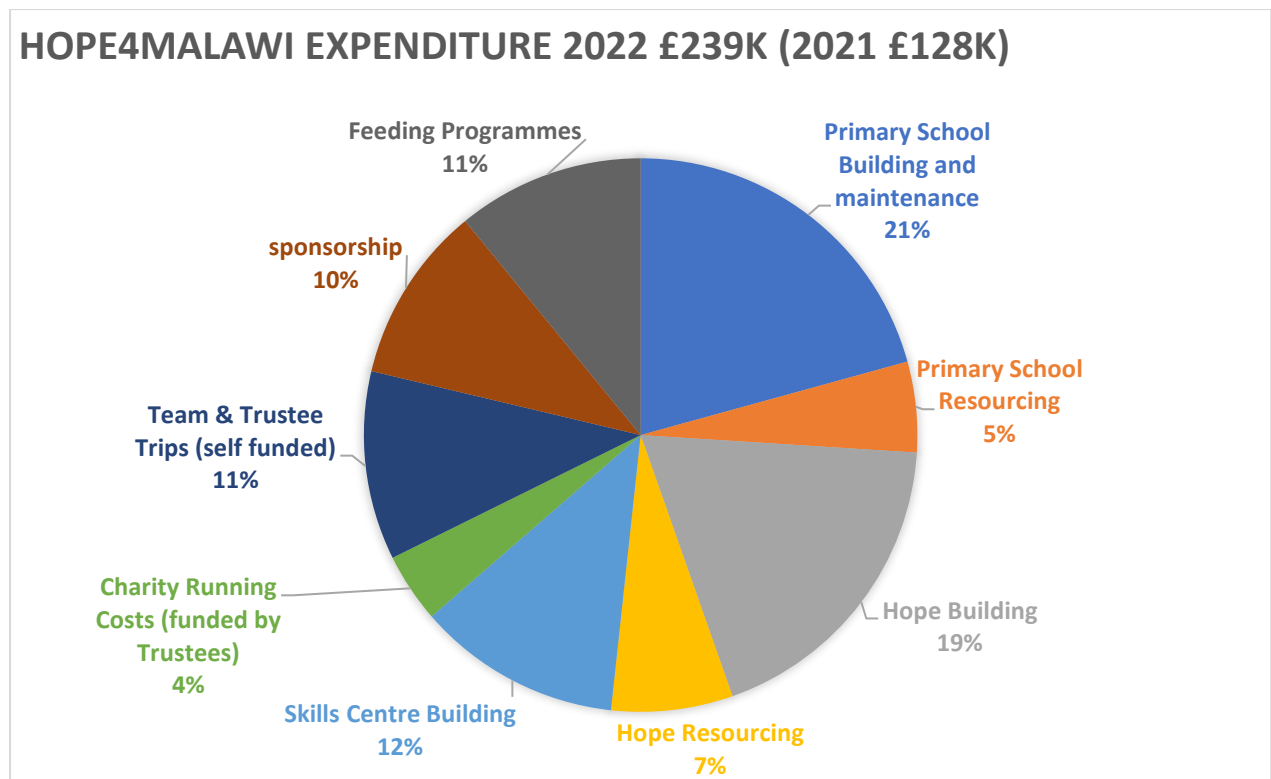
We are grateful for the faithful support of our donors providing both one off gifts and regular ongoing support. We are also grateful to volunteers who assist in fundraising, administration and running the charity in the UK and in Malawi.

The current trustees are Mark and Sara Goodman, Gerry and Pauline Rashbrook, Richard and Tina Guilbert, Rev Martin and Wendy Wainwright.

Over 75% of Hope4Malawi's income is from individuals and trusts. Thank you. We are also grateful for the continued support of schools in the UK: Trinity School, Croydon and Kings Ely School, and to churches which have supported us this year, St Paul's Howell Hill, and St John's, Ealing.

The Hope4Malawi Trustees continue to cover all of the charity's costs of administration, fundraising and trustee trips by making one off donations to Hope4Malawi.

## Activities in 2022



### Hope Community Day Secondary School

Hope Community Day Secondary School, which opened in 2021, now has 157 students in 3 year groups, Forms 1 to 3. Hope is a government school which Hope4Malawi partners with to assist the school and community to raise standards by providing resources and bursaries.

Sara Goodman, a trustee of Hope4Malawi, is on the Board of Governors for the School, which meets termly. Mark Goodman is secretary of the Board. Both also meet regularly with the head teacher and deputy head teacher to offer support.

Hope4Malawi provides funds for employing support staff at the school: some guards, caretaker and school librarian.

There is also a sponsorship programme at Hope which provides bursaries for students whose parents cannot afford the school fees and exam fees. 27 students are on full bursary and 28 are on half bursary. In addition, all students are provided with support in terms of resources: uniform, exercise books and pens, calculators, and maths sets. Hope4Malawi also provides funding for end of term prizes for students, monthly teacher prizes and other incentives for teachers.

Some students took Junior Certificate of Education, a government public exam, at the end of form 2 and had higher than average results which was very pleasing. Some students scored A and B grades and overall did better than the average performance in the district.

During 2022 Hope4Malawi installed solar power for the Hope Resourcing centre to power the computer room, science lab, and the library. It also allows light to be used in the form 3 and form 4 classrooms. This has meant teachers can now use a projector for teaching and desktop computers can be used.

Hope4Malawi also provided funding to Malawian NGO, Hope4Development, who built 2 semi-detached teacher houses at Hope CDSS. This now means there are 5 houses for staff at Hope, which currently 8 teachers are using. It makes a huge difference to teachers in rural areas when they live on site as transport is both difficult and expensive.

The next phase of building work will enable the school to be a 2-form entry school with provision of 4 additional classrooms, more toilets, and also a school Hall, at a budgeted cost of £130,000. The Board of Governors would also like hostels for the girls and a wall around the school. This work is dependent upon us receiving sufficient funds from donors.

### **Development of Primary Schools**

Hope4Malawi's work in Malawian primary schools is primarily focused on helping to improve infrastructure and resourcing in the 4 feeder schools to Hope CDSS and also at Mpemba Primary school, these are all government schools in the district of Blantyre Rural. The aim is to improve school completion rates and educational outcomes for all the learners so that they can proceed to secondary school, further education and have increased employability.

Our long-term aim is that all the feeder schools to Hope CDSS have adequate infrastructure including 8 classrooms, one for each year group, a library, kitchen, adequate toilets and teacher housing.

### **Primary School Building Work**

Tapani primary is the most remote school, being over 10km from the tar road and in an extremely poor village. There were only 4 classrooms until this year when Hope4Malawi, through Hope4Development funded and built 2 classrooms and a library. This provision, which was opened by the Director of Education, Youth and Sports in Blantyre and in the presence of a UK visiting team, has been wonderful for the school. The library is stocked with books which arrived on a container from the UK, and for most of the children these are the first books which they have read.

In 2022, Hope4Malawi made donations to Hope4Development to enable toilet blocks to be built at Chipwepwete, Mafunde and Mpemba. Those at Chipwepwete and Mpemba were toilets to replace those that had been destroyed by the Cyclone Idah which hit Malawi in March 2022 using the appeal funds raised as a response to this.

Through Hope4Development, funds were also provided to build a low-cost teacher house from burnt bricks, using bricks made by the community at Chipwepwete Primary School.

All our projects are undertaken with close involvement of the Ministry of Education, the schools and the local community, usually with the community providing sand, water and in some cases burnt bricks.

### **Primary School Resourcing**

Hope4Malawi seeks to assist our partner primary schools with the following resources:

- Teaching and learning resources (to supplement those provided by the government)
- Support for Std 7 and Std 8 mock exams
- Ministry of Education Curriculum Textbooks
- Desks
- Solar Lamps
- Malawi Learning Partnership phone app to teach lessons
- Teacher transport to school – bicycles or motor bike taxis

This year our focus was on Tapani and Chipwepwete. Desks were provided for the new Tapani classrooms as well as tables and chairs for the library. At Chipwepwete, Hope4Malawi supported the preparation of exams for std 7 and 8 as well as providing a motor bike taxi for one of the female teachers.

Bicycles, which were previously provided for the Chipwepwete teachers to get to school, were serviced and maintained. These continue to be a significant resource for teachers, ensuring that they arrive at school on time as well as effort in walking is reduced.

### **Feeding Programmes**

Hope4Malawi has continued to provide funding to Hope4Development for the feeding programmes at Mpemba Full Primary and Chipwepwete Full Primary. 2,200 children are provided each day with a mug of phala. The cost of the feeding programme is now £15 per child each year.

### **Monitoring**

Hope4Malawi partners with Hope4Development to monitor work in schools. The Ministry of Education and Blantyre City Council also monitor all building work in schools.

Sara and Mark Goodman, Trustees of Hope4Malawi and directors of Hope4Development spent 4 months in Malawi to oversee building programmes and to monitor and run projects.

A team trip with 10 team members from UK also spent 3 weeks working at Hope CDSS running a holiday club teaching about 'Our Identity in Jesus', opening the new classroom block at Tapani and being involved in projects in the other primary schools. They also oversaw the drilling of the borehole at the new skills centre. All members of the trip provided their own funding for the trip and also raised funds for the projects and programmes.

### **National and District Sponsorship programme**

As well as our sponsorship programme at Hope CDSS, we continue to run our National and District sponsorship programme, which enables children who have been selected to district and national schools to have the opportunity of a secondary education which otherwise they would not be able to afford. The programme is now in its sixth year and currently supports 38

students with school fees, transport, educational resources including books and uniform as needed. Students build relationship with their sponsors through letter writing and are supported in holiday time by Hope4Malawi.

We restrict this programme to students who have completed their primary education at one of our 5 partner primary schools.

Since April 2021 the sponsorship programme has been overseen by Gift Kamisa, who is the mentor to the students. He visits students to encourage them, ensure they are participating in the programme and for them to discuss any challenges. Many of the students have already matured and overcome challenges under Gift's support.

Three students who have completed the secondary school sponsorship programme are now at University in Zomba, Malawi and are sponsored by Hope4Malawi. We have one other sponsored university student who is now in her second year at Malawi University of Science and Technology.

### **Skills Centre**

1 hectare of land was purchased in 2021 by Hope4Development, near Chimwembe Primary School, 2km from the local trading centre Chadzunda and 2km from Hope secondary school. The vision for the skills centre is to provide additional training opportunities and skills development for students finishing secondary school which will enable them to be skilled for the workplace.

In 2022, development began with the drilling of a borehole and placing of a solar pump and tank on the land. In 2023 the first buildings will be erected on the land and courses for students will be developed and tested.

### **Governance**

The trustees have had regard to the guidance issued by the Charity Commission on public benefit. None of the Trustees receive any benefit from the charity.

Fundraising for the charity is through businesses, schools, churches, and events. It is also in response to regular communication to committed supporters and through personal contact with individuals who hear about our work.

Individuals including trustees who visit Malawi on educational and teaching trips raise sufficient funds to cover the costs of each trip. The trustees fund all the running costs of the charity including administration and fundraising costs ensuring that 100% of all donations from supporters fund educational projects in Malawi.

Our monies are held at CAFBank as that bank is designed for charities and is part of the Charity Aid Foundation that helps charities fundraise. We hold no investments.

***Hope4Malawi Trustees – May 2023***

# Hope4Malawi Income & Expenditure

For the year ended 31 December 2022

Account	2022
<b>Income</b>	
General Giving	69,202.04
Sponsorship giving	45,729.52
Feeding programme	3,821.03
Trinity income for Chipwepwete	7,472.45
<b>Building programmes</b>	
Hope building programme income	1,357.30
Tapani building programme income	30,250.00
Vocational college water income	15,250.00
Mafunde - specific gift for toilets	2,087.06
Mpemba Building programme	30,755.00
<b>Total Building programmes</b>	<b>79,699.36</b>
Mpemba Maintenance	2,584.42
<b>Resourcing schools</b>	
Resourcing Hope CDSS. income	11,604.61
Resourcing primaries	435.00
<b>Total Resourcing schools</b>	<b>12,039.61</b>
<b>Smaller funds income</b>	
General relief fund	1,125.00
Gifts for solar lamps	1.84
Gifts towards H4M staff costs	690.00
MLP app gifts	500.00
Project My Girl income	2,502.57
<b>Total Smaller funds income</b>	<b>4,819.41</b>
Charities own activities income	12,673.17
Group trips and resources to be used	10,450.70
Bank interest	588.38
<b>Total Income</b>	<b>249,080.09</b>
<b>Total income</b>	<b>249,080.09</b>

## Expenditure

<b>Sponsorship schemes</b>	24,771.98
<b>Feeding Programmes</b>	
Chipwepete feeding programme	145.24
Feeding programme for Chipwepete paid to HOPE 4 DEVELOPMENT	9,500.00
Feeding programme for Mpemba paid to HOPE 4DEVELOPMENT	16,500.00
<b>Total Feeding Programmes</b>	<b>26,145.24</b>
<b>Building projects</b>	
cost of Tapani building project	1,141.85
Tapani classrooms paid to HOPE4DEVELOPMENT	30,000.00
Chipwepwete buildings (HM house +toilets) PAID to HOPE4DEVELOPMENT	7,000.00
Hope teacher housing paid to HOPE 4 DEVELOPMENT	30,000.00
Mpemba toilet block rebuild - paid to HOPE4DEVELOPMENT	4,000.00
Vocational College waterpoint - paid to HOPE4 DEVELOPMENT	15,000.00
Building Vocational admin block paid to HOPE4DEVELOPMENT	13,500.00
Chimwembe library paid to HOPE4 DEVELOPMENT	2,000.00
Mafunde building of toilets paid to HOPE4DEVELOPMENT	2,000.00
costs for Hope CDSS building programme	13,110.65
<b>Total Building projects</b>	<b>117,752.50</b>
<b>Maintenance</b>	<b>3,424.33</b>

<b>Resourcing</b>	
resourcing Hope CDSS - paid to HOPE4DEVELOPMENT	4,000.00
Costs for resourcing Hope DCSS	12,982.80
Container & other transport of resources	8,927.00
cost of resourcing primaries	41.93
<b>Total Resourcing</b>	<b>25,951.73</b>
<b>Other smaller activities costs</b>	
Items for Project My Girl	23.65
H4M staff members in Malawi paid to HOPE4DEVELOPMENT	1,861.00
Reilef Fund expenditure	623.68
costs of MLP app	1,168.01
payments to cover H4D directors fees - paid to HOPE4DEVELOPMENT	1,330.00
payment to Hope4Development for its own admin costs	1,270.00
<b>Total Other smaller activities costs</b>	<b>6,276.34</b>
<b>Costs of running charity</b>	
Administrator costs	800.00
Trustee expenses costs	2,547.90
general expenses incl office admin	4,721.66
Finance charges- bank, Just Giving & CAF	607.59
<b>Total Costs of running charity</b>	<b>8,677.15</b>
Costs of trips and resources purchased	23,819.77
exchange loss/ (gain)	983.85
Hope4Development transfer for smaller items	1,387.01
<b>Total Expenditure</b>	<b>239,189.90</b>
<b>Surplus/(deficit) income over expenditure</b>	<b>9,890.19</b>
<b>Total paid to H4D in 2022</b>	<b>139,348.00</b>



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name: HORRY MALAWI

On accounts for the year ended

31st DECEMBER 2022 Charity no (if any) 1151124

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: [Signature]

Date: 25th MAY 2023

Name:

Relevant professional qualification(s) or body (if any):

.

Address:

32 SHIRLEY AVENUE  
CHRAM  
SUTTON SM2 7QR

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

1/1/2014	Charity no (if any)	St. Dunstan's Hosp
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Report to the trustees  
members of

On accounts for the year  
ended

Set out on pages

Responsibilities and  
basis of report

Independent  
examiner's statement

Signed:

Name:

Relevant professional  
qualification(s) or body  
(if any):

Address:

**HOPE4MALAWI**

England & Wales - Charity number 1151124

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# Accounts

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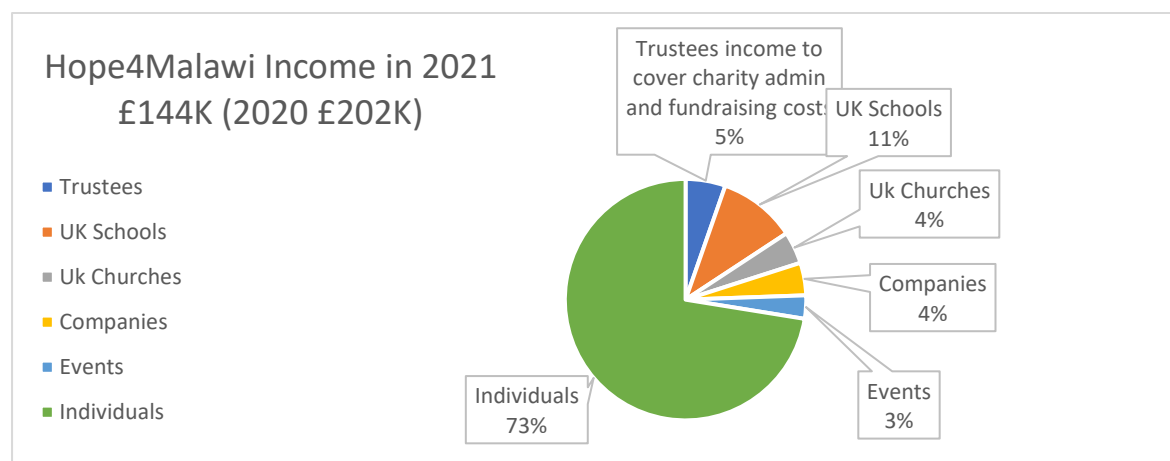
## Hope4Malawi Annual Report for 2021

Hope4Malawi's vision is to provide opportunities for children in rural areas of southern Malawi to have increased access to education and to improve learning environments.

Hope4Malawi's key values are sustainability and community involvement, working with partners both in UK and Malawi. The charity has continued its focus of partnership with the Ministry of Education in Malawi to bring development to Government Schools in the district of Blantyre Rural, in Nankumba, Mpemba and Mpapa zones

We are grateful for the faithful support of our donors and volunteers particularly with the uncertainty during the last year. Many supporters have partnered with Hope4Malawi for several years and we appreciate their commitment. We are also grateful to volunteers who assist in fundraising, administration and running the charity in the UK and in Malawi.

The current trustees are Mark and Sara Goodman, Gerry and Pauline Rashbrook, Richard and Tina Guilbert, Martin and Wendy Wainwright.



73% of Hope4Malawi's income is from individuals. Thank you.

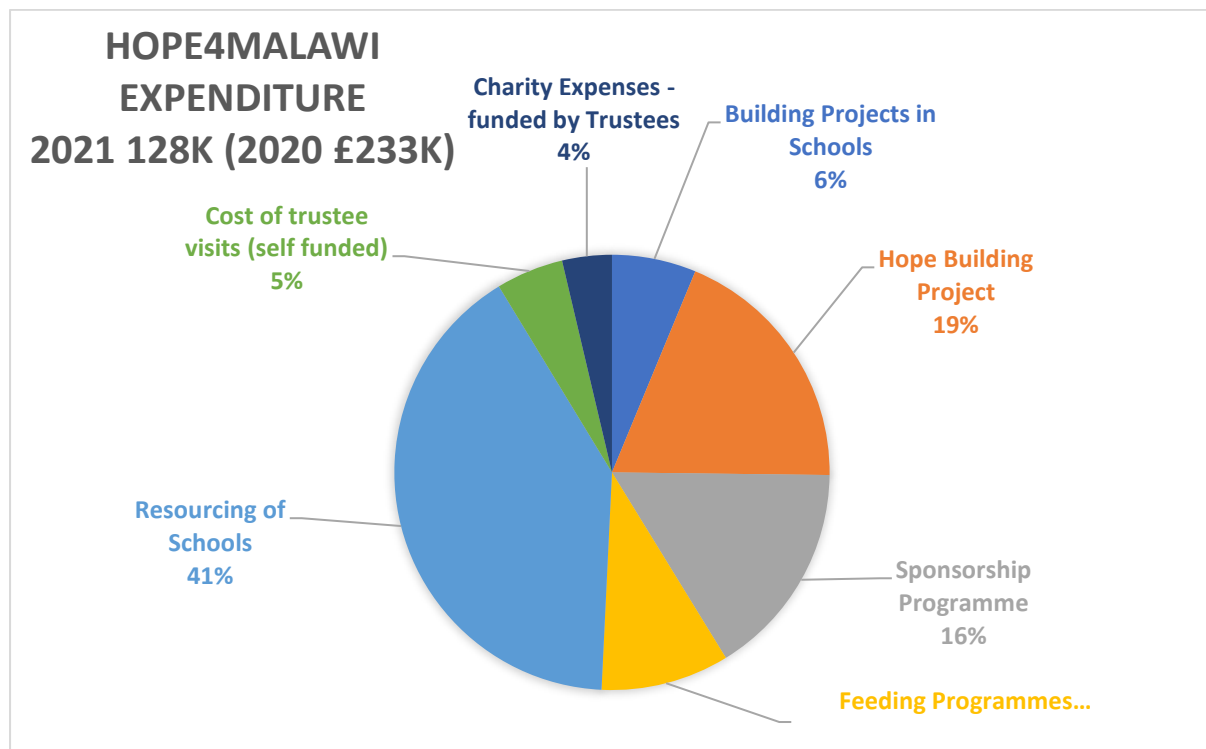
We are also grateful for the continued support of schools in the UK: Trinity school Croydon Kings Ely, All Saints Carshalton, Willington Prep and Charlwood Primary have fundraised for projects in Malawi in 2021. We are also grateful to churches which have supported us this year, St Paul's Howell Hill, and Brookwood Community church.

Sadly, two of our regular supporters died. Funds were raised in memory of them, part of which will be used to have a bench at Hope CDSS in memory of Rob and Rosemary Foote. We are grateful for their support over many years.

Adam Hansen ran 100 miles as a sponsored event to raise over £4,000 to equip the new lab at Hope Secondary School for which we and Hope CDSS are very grateful.

Trustees continue to cover all of the charity's costs of administration, fundraising and trustee trips by making one off donations to Hope4Malawi. (At the end of 2020 there was a large balance in this fund)

## Activities in 2021



### Hope Secondary School

Hope Community Day Secondary School, funded by Hope4Malawi, opened with 58 pupils on 22<sup>nd</sup> February 2021.

Sara Goodman, a trustee of Hope4Malawi, is on the Board of Governors for the School, which meets termly. Hope4Malawi supported the school in several ways including provision of support for guards and a school librarian in 2021

Hope4Malawi has set up a sponsorship programme at Hope which provides bursaries for students at Hope whose parents cannot afford the school fees. In addition, all students are provided support in terms of resources: uniform, exercise books and pens, calculators, and maths sets. Hope4Malawi also provides funding for end of term prizes for students, a monthly teacher prize and other incentives for teachers

Hope4Malawi provided further funding for development of the school including equipping the lab, library, and staff room as well as landscaping the campus. The total cost of this development in 2021 was £22,000.

The next phase of building work at Hope CDSS will provide two more teacher houses at a budgeted costs of £34,000. Power will also be provided in 2022.

The last phase of building work will enable the school to be a 2 form entry school with provision of 4 additional classrooms, more toilets, and also a school Hall, at a budgeted cost of £130,000.

## **Development of Primary Schools**

Hope4Malawi's work in Malawian primary schools is in partnership with a Malawian based charity set up in 2021, Hope4Development, which has two Malawian directors as well as Sara and Mark Goodman.

The current focus is to assist the Ministry of Education to provide additional infrastructure and resourcing to the feeder primary schools of Hope CDSS. In 2021, Hope4Malawi made donations to Hope4Development to enable toilets at Chipwepwete, Mafunde and Tapani, three of the feeder schools to Hope CDSS to be built at a total cost of £8,000.

In addition, Hope4Malawi donations met resourcing needs at these schools including desks for standards 6-8 at Tapani, Chimwembe and Mafunde, text books for standard 7 and 8 at Tapani, Chimwembe, Mpemba and Chipwepwete and Headteacher's office furniture at Tapani.

In addition, Hope4Malawi provided 8 bicycles for Chipwepwete primary school for the teachers to use. This was a trial project and has been a great success. Before the provision of bicycles, teachers spent 3 to 4 hours walking each day between school and home. That journey time is now cut by more than half and has resulted in teachers being more punctual with less teacher absenteeism.

At Chipwepwete primary school we have also assisted in providing support for the preparation of standard 8 examinations. During 2021 Hope4Malawi partnered with Malawi Learning Partnership (MLP) to bring e-learning to students in standard 8 at Chipwepwete, and also provided a grant of £1,000 to Malawi Learning Partnership to help develop their MLP app. The app is used to revise lessons already taught in class and enables students to answer questions on topics in the Malawian curriculum as well as practise exam questions.

The response from students has been very positive and with an 80% pass rate in standard 8 the head teacher attributed this partly due to the support given by Hope4Malawi in preparation of the examinations.

## **Feeding Programmes**

Although schools opened in February 2021, the government did not authorise feeding programmes to restart in schools because of the increased risk of transmission of Covid 19, as it is difficult to keep social distance for children whilst serving phala. This impacted school attendance as many children stayed at home during this time. In September 2021, the Ministry of Education agreed that feeding programmes could start again.

Since September 2021 Hope4Malawi has partnered with Hope4Development to supply phala and monitor the feeding programme at Mpemba (with 1,500 pupils) and Chipwepwete (with 600 pupils).

The cost of the feeding programme is £15 per child each year. However, because of efficiencies in the new process of delivery, Hope4Development is also providing exercise books for pupils in addition to the phala. Lack of exercise books was recognised as an educational need during 2020.

## **Monitoring**

Hope4Malawi partners with Hope4Development to monitor work in schools. The Ministry of Education and Blantyre City Council also monitor all building work in schools.

## **National and District Sponsorship programme**

As well as our sponsorship programme at Hope CDSS, we continue to run our National and District sponsorship programme, which enables children who have been selected to district and national schools to have the opportunity of a secondary education which otherwise they would not be able to. The programme is now in its fourth year and supports 52 students with school fees, transport, educational resources including books and uniform as needed. Students build relationship with their sponsors through letter writing and are supported in holiday time by Hope4Malawi.

We now restrict this programme to students who have completed their primary education at Mpemba Primary School, one of our partner primary schools.

Since April 2021 the sponsorship programme has been overseen by Gift Kamisa, who is the mentor to the students. He visits all students to encourage them, ensure they are participating in the programme and for them to share any challenges. Many of the students have already matured and overcome challenges under Gift's support.

## **Future plans**

Hope4Malawi's priority is to assist the Ministry of Education in Malawi to raise standards of primary education in the 4 feeder schools to Hope CDSS, so that students selected to Hope CDSS have a better knowledge and understanding of key subjects eg English, Maths and Science so that they can thrive at secondary school. At the same time, Hope4Malawi will partner with Hope CDSS to further develop the school and provide resourcing and support.

The four feeder schools are Chipwepwete, Tapani, Chimwembe and Mafunde. We will also continue to partner with Mpemba Primary School, with whom we have worked since 2013.

## **Governance**

The trustees have had regard to the guidance issued by the Charity Commission on public benefit. None of the Trustees receive any benefit from the charity.

Fundraising for the charity is through businesses, schools, churches, and events. It is also in response to regular communication to committed supporters and through personal contact with individuals who hear about our work.

Individuals including trustees who visit Malawi on educational and teaching trips raise sufficient funds to cover the costs of each trip. The trustees fund all the running costs of the charity including administration and fundraising costs ensuring that 100% of all donations from supporters goes to fund educational projects in Malawi.

Our monies are held at CAFBank as that bank is designed for charities and is part of the Charity Aid Foundation that helps charities fundraise. We hold no investments.

*Hope4Malawi Trustees – June 2022*

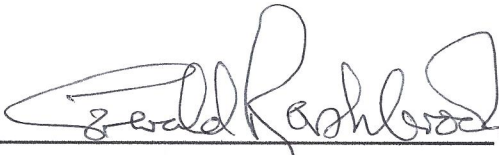
<b>Hope4Malawi</b>		
	<b>2021</b>	<b>2020</b>
<b>Income</b>		
Ministry Income	57,830	39,125
Restricted School Feeding Programmes	3,625	21,870
Restricted school building development	2,004	69,624
Restricted for Resourcing schools	51,115	11,491
Restricted for sponsorship	24,936	22,597
Relief Fund	-	3,145
Income for Trips from participants and trustees		31,496
Interest	16	164
Income from Trustees to cover overheads	4,717	2,558
<b>Total Income</b>	<b>144,243</b>	<b>202,070</b>
<b>Expenditure</b>		
Feeding Programmes	12,200	120
Building Projects in Schools	8,000	16,028
Hope Building Project	24,230	178,928
Sponsorship Programme	20,516	10,709
Resourcing of Schools including covid resourcing	51,860	7,108
Team Trips funded by Trustees and participants	6,407	17,119
Charity Expenses - funded by Trustees	4,717	2,558
Bank Charges	263	66
<b>Total Expenditure</b>	<b>128,193</b>	<b>232,635</b>
<b>Excess of income over expenditure in 2021</b>	<b>16,050</b>	<b>(30,566)</b>

## Hope4Malawi – Funds as at 31 December 2021


	2021	2020
<b>Funds as at 1 January 2021</b>	<b>200,267</b>	<b>230,833</b>
Income in 2021	144,243	202,070
Expenditure in 2021	128,193	232,635
<b>Funds as at 31 December 2021</b>	<b>216,317</b>	<b>200,267</b>

### Bank Reconciliation 31 December 2021

Balance in CAF Cash Account	30,974.11
Balance in CAF Gold Account	169,355.03
Balance in First Direct Malawi	13,692.07
Funds received after year end	2,300.00
<b>Total Funds 31 December 2021</b>	<b>216,317.21</b>

  
Gerry Rashbrook - Trustee

1st May 2022 Date

  
Sara Goodman - Trustee

1st May 2022 Date



**Report to the trustees/  
members of**

HOPE 4 MALAWI

**On accounts for the year  
ended**

31<sup>st</sup> DECEMBER 2021

**Charity no  
(if any)**

1151124

**Set out on pages**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent  
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

16<sup>th</sup> MAY 2022

**Name:**

A. M. J. WOLFFSOHN

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

32 SHIRLEY AVENUE

CHEAM, SUTTON

SM2 7QR

**HOPE4MALAWI**

England & Wales - Charity number 1151124

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# Accounts

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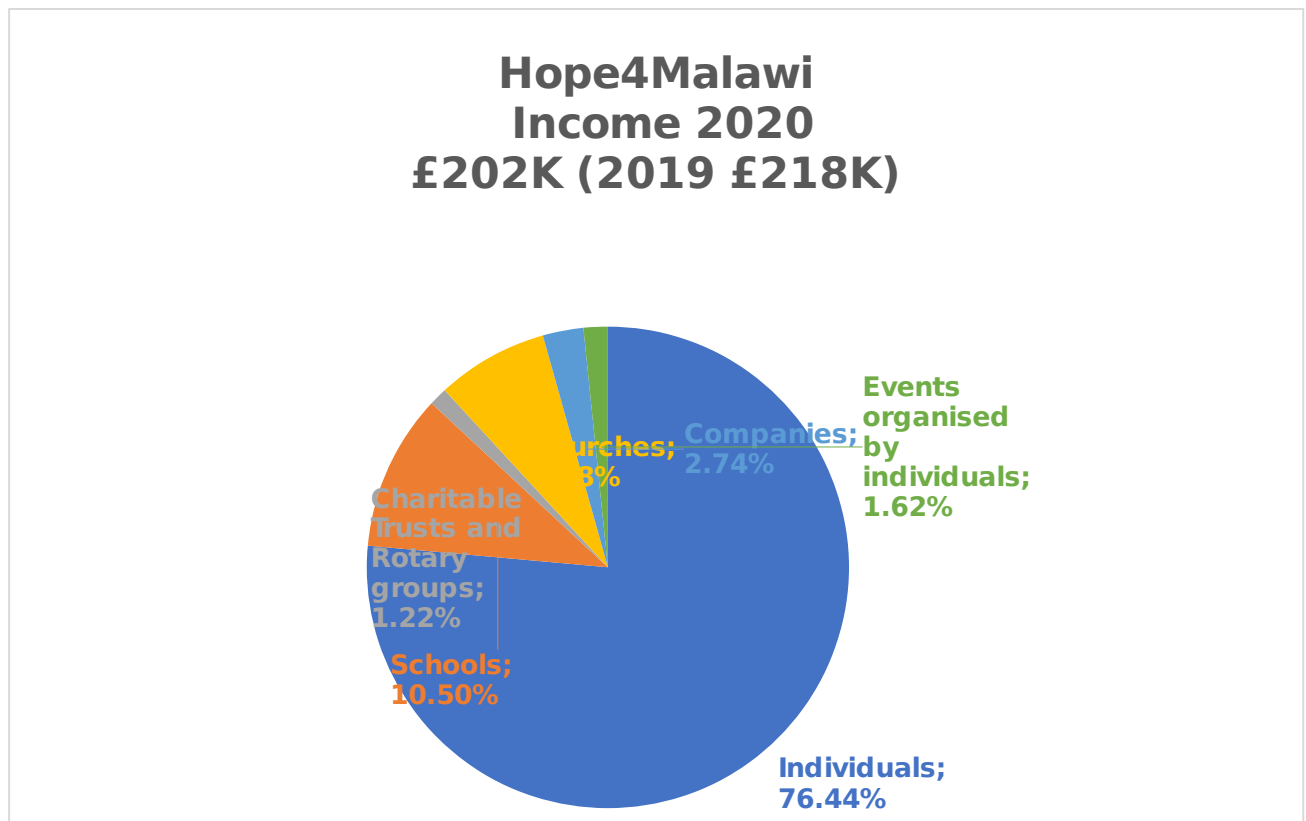
## Hope4Malawi Annual Report for 2020 Trustees' Report

Hope4Malawi's vision is to alleviate poverty by providing increased opportunities for children in rural areas of Malawi to have access to education and to improve learning environments.

Hope4Malawi's key values are sustainability and community involvement, working with partners both in UK and Malawi. The charity has continued its focus of assisting with development of Government Schools in rural Blantyre.

This year two of our trustees, Nigel and Sherry Sprunt, who have supported the charity since its inception in 2013, resigned. We are immensely grateful for the wisdom, skills and support both Nigel and Sherry have shared with Hope4Malawi for the last 8 year.

We are grateful for the faithful support of our supporters particularly during the last year when things have been uncertain. Many supporters have been partnering with Hope4Malawi for many years and we appreciate their faithfulness.



We are also grateful to the huge number of volunteers who assist in fundraising, administration and running of the charity in the UK and in Malawi

76% of Hope4Malawi's income is from individuals. Thank you. 100% of all funds provided for projects are used to develop Malawi schools or provide sponsorship for Malawian students as trustees cover the fundraising and administration costs of the charity.

We are grateful for the UK schools that support schools in Malawi. Trinity school Croydon, partner particularly with Chipwepwete Primary School, Kings Ely partner with Hope Community Day Secondary School (CDSS), Cuddington Croft, Sutton continue to support the Mpemba Primary School feeding programme. All Saints Carshalton Primary School, Willington School and Charlwood Village Primary School have joined us this year to support school projects.

We are grateful to St Paul's Howell Hill church, Brookwood Community church and other organisations like Epsom Book Fair and Flexercise for their support.

Both Helen Ward and Dawn Lowe did fundraising events to raise funds to support students in our sponsorship programme in 2020. Thank you.

## **Activities in 2020**

Hope4Malawi's main focus in 2020 was the building of Hope Secondary School.

We partnered with Fisherman's Rest Community Projects (FRCP), and the Local Education Authority, Blantyre Rural region, to provide a government run rural secondary school at Mabala village, T/A Somba, Blantyre Rural, Southern Malawi, called Hope Community Day Secondary School (Hope CDSS).

The provision of a Secondary School at Mabala village, 4.7Km from the main Chikawa Road gives pupils from the surrounding areas the opportunity of a secondary school education which otherwise they would not have. This will significantly change their livelihoods and enable them to escape the poverty trap by providing them with skills to secure well paid jobs which will then impact their families and their communities.

Across Nankumba education zone, there are over 1,000 students in year 8 (the top year of primary school) However, there are currently only 200 places available at the 3 secondary schools in the zone, Nankumba, Horton and Mpemba secondary schools. These schools are more than 6 kms from Chipwepwete accessible only on dirt roads.

The provision of up to 60 places per year at Hope CDSS will increase Secondary School attendance in the zone from 20% to 30% over the next 5 years.

Mark and Sara Goodman, 2 of Hope4Malawi's trustees, worked with FRCP at the school for 9 months in 2020. The end of phase 1 saw 2 classroom

blocks, a science block, an administration block, 2 toilet blocks and 3 teacher houses completed by the building team employed by FRCP.

During that time candidates for the Head teacher and Deputy Head roles were interviewed by the team with the Ministry of Education. We are delighted that Steven Tsokalaine was appointed Head with Douglas Jamu appointed deputy Head. They are employed by the government along with 3 other teachers initially.

The school opened with 58 pupils on 22<sup>nd</sup> February 2021. The total cost of phase 1 building was £254,000 funded by Hope4Malawi

Phase 2 building includes fitting out of the science block: library, laboratory and computer room including provision of solar power. It also includes landscaping the site, moving the road from between the primary and secondary school to behind the primary school, and levelling a football pitch and netball court. The budget for this is £40,000 of which £25,000 is already raised.

Phase 3 of the building work will provide further teacher housing, a school assembly hall and continued ~~and~~ resourcing for the school at a budgeted cost of £~~4525~~,000. This is planned for 2022/23.

Phase 4 enables the school to become 2 form entry with provision of 4 additional classrooms and more toilets. This is budgeted to be £90,000. These funds will need to be raised. As primary school results improve in the feeder schools there will be a need for further secondary school places. ~~If Hope CDSS is to start offering 2 form entry in 2023, then there will be a need for the additional classrooms from September 2023.~~

### Feeding Programmes

In September 2019 , Hope4Malawi provided funding for the feeding programmes at three primary schools through its Malawian based partner Fisherman's Rest Community Projects (FRCP). The feeding programme provides a meal of Lukini Phala every school day for 1,5800 pupils at Mpemba primary school, 770 pupils at Chipwepwete primary school, and 800 pupils at Namende Primary School.

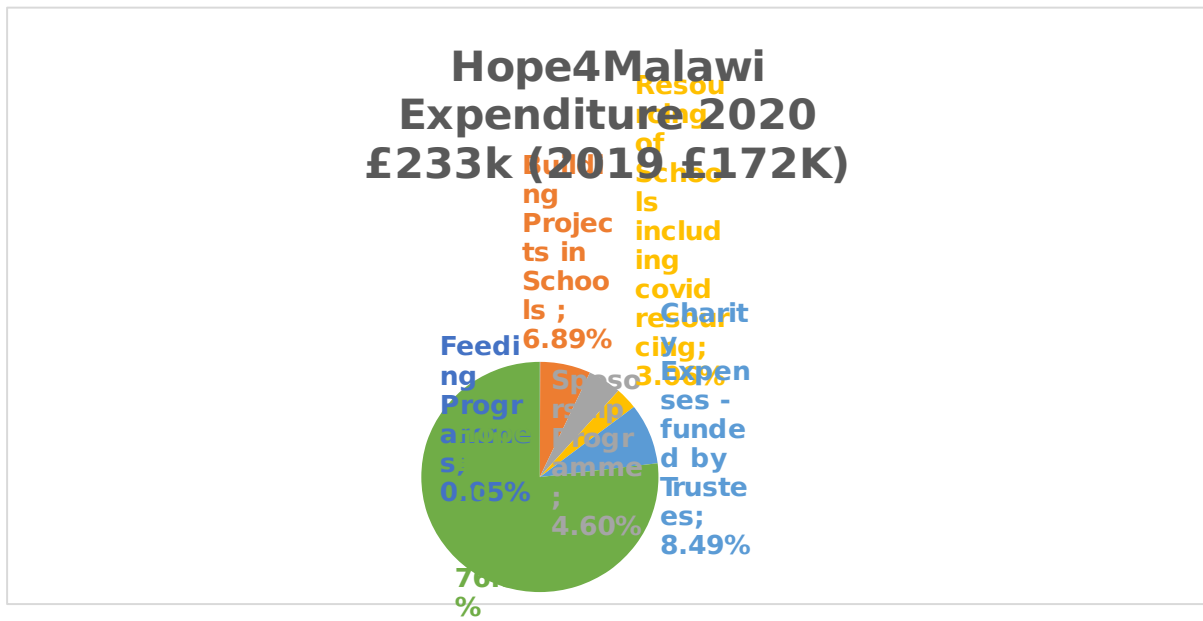
The feeding programme ran as normal until the end of March 2020 when schools were closed because of covid 19. The Malawi government also stopped all feeding programmes in Malawi to reduce social contact of both those preparing the phala as well as the learners receiving the phala.

This has had a massive impact on learners and the communities who rely on the children receiving one hot mug of porridge a day as part of their provision of food for their families.

From March to December when schools were closed our partner FRCP provided 5 Kg bags of dried phala to vulnerable families in the community. Due to this change in how phala was distributed, FRCP used the funding for the third term phala and spread that over the 2 terms. ~~No phala has yet been distributed in 2021, even though schools are open, the government has not allowed feeding programmes to restart.~~

The impact in the schools, that we provide funding for feed, is currently lower attendance and learners not concentrating particularly in the afternoon as many come to school without eating and also have no lunch. In one school Mpemba the attendance is at 1,000 students a day whereas normal attendance is 1,5300 a day.

No funds were therefore needed for phala for 2020.



Hope4Malawi has assisted in development and resourcing the primary school at Chipwepwete during 2020 including:

- the purchase of solar lamps which can be borrowed by standard 8 and standard 7 learners when they borrow a book from the library. This has resulted in increased borrowing of books by these learners.
- The purchase of MIE (Ministry of Education) books for the library. These are the official textbooks which teachers can use for lessons and learners can borrow.
- Maintenance work including the painting of 2 classrooms, shelving and doors for cupboards in two classrooms and materials to refurbish a toilet.
- In September 2020 a new tap was installed at the school by the kitchen to provide the school with running water primarily for the feeding programme but also for the students to drink. Feedback from the students suggests that they are able to spend more time in class as they no longer have to go to the borehole and wait for water.

- The computer club for standard 7 and 8, that was trialled in October and November 2019, continued in 2020 whilst trustees were on the ground. This focused on teaching computer skills and used teaching from the primary school Malawian curriculum.

At other schools Hope4Malawi

- Renovated a staff room at Namende primary school to make a reading room, providing shelving, desks and books.
- Provided funds for materials for Mpemba school to build a head teacher and staff office.
- We worked with local partner, Malawi Learning Partnership (MLP), to build, test and pilot virtual lessons accessible on smart phones for primary school children. This project is continuing in 2021.

The Bridge across the river at Chipwepwete was completed by FRCP in 2020. This was £7,500 over budget which was covered by donations from Trinity school. Since 2/3 of the children at Chipwepwete come to school from the other side of the river, the bridge also means that children do not now have to miss school during the rainy season. Additionally, the bridge is very much appreciated by the community who have expressed that they can now safely get to market during the rainy season.

### Sponsorship programme

We continue to expand our sponsorship programme, which enables children who have been selected to district and national schools to have the opportunity of a secondary school education which otherwise they would miss. The programme is now in its fourth year and supports 52 students with school fees, transport, educational resources including books and uniform as needed. The students build relationship with their sponsors through letter writing and are supported in holiday time by Hope4Malawi

2020 was a challenging year for students as schools were closed from April to October. With no internet access and lack of textbooks at home students found this time very challenging. With the support of sponsors, we were able to buy textbooks and exercise books for the students. Due to covid-19 restrictions we were however not able to meet with the students as often as we would have liked to.

Results of the MCE exams nationally in 2019 were discouraging with only 30% of students passing the exams. This is in addition to many students also dropping out of secondary education. We are delighted that all our sponsored students are still in school and working hard despite the challenges of covid.

We see providing an opportunity for secondary education to poor members of rural communities as a priority as those students will become catalysts of hope within their own communities once they have finished their education.

Hope4Malawi continues to support the education of one student, sponsoring him through a University engineering undergraduate degree.

### **Future plans**

In 2021 Hope4Malawi will continue to work with partners in Malawi to improve educational opportunities for children. The focus will be resourcing Hope CDSS and supporting the staff there. We will also work with the Ministry of Education to improve the infrastructure and resources at the feeder schools to Hope and Mpemba FP. The feeder schools to Hope are Chipwepwete FP, Chimwemwe FP, Tapani FP and Mafunde.

We will launch a new sponsorship programme for students at Hope CDSS who are unable to pay the government termly fees. This programme will also help provide educational resources to the school and to students.

We will also continue to partner with Malawi Learning Partnership to develop digital learning in Malawi.

### **Monitoring**

Over the past 7 years Hope4Malawi has partnered with FRCP, Malawi, who have managed various projects on the ground. Hope4Malawi will explore the opportunity to work with other partners in 2021. Hope4Malawi will continue to ensure that there is adequate monitoring and cost control for all projects.

### **Governance**

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Fundraising for the charity is through businesses, schools, churches and events. Individuals donate funds in response to fund raising projects. Local schools raise money through carol concerts and other events.

Individuals, including trustees, who visit Malawi on educational and teaching trips raise sufficient funds to cover the costs of each trip. The trustees fund all the running costs of the charity including administration and fundraising costs ensuring that 100% of all donations from supporters goes to fund educational projects in Malawi. None of the Trustees receive benefit from the charity.

Our monies are held at CAFBank as that bank is designed for charities and is part of the Charity Aid Foundation that helps charities fundraise. We hold no investments.

## Hope4Malawi

### Income and Expenditure for the year ending 31 December 2020

	2020	2019
<b>Income</b>		
Undesignated Income	39,125.33	19,259.34
School Feeding Programmes	21,869.90	23,516.18
Restricted giving for school building development	69,624.34	131,849.55
Resources for schools	11,490.51	8,782.67
Sponsorship	22,597.20	11,282.00
Relief Fund	3,145.00	11,511.21
Income for Trips from participants and trustees	31,495.96	7,360.00
Interest	163.63	191.87
Income from Trustees to cover overheads	2,557.78	4,175.00
<b>Total Income</b>	<b>202,069.65</b>	<b>217,927.82</b>

	2020	2019
<b>Expenditure</b>		
Feeding Programmes	120.00	36,839.00
Building Projects in Schools	16,028.15	49,235.51
Hope Building Project	178,927.74	55,000.00
Sponsorship Programme	10,709.42	8,885.10
Resourcing of Schools including covid resourcing	7,107.50	8,766.64
Team Trips funded by Trustees and participants	17,118.68	9,298.60
Charity Expenses - funded by Trustees	2,557.78	4,171.00
Bank Charges	66.00	24.00
<b>Total Expenditure</b>	<b>232,635.27</b>	<b>172,219.85</b>

## Hope4Malawi Funds

	31-Dec-20	31-Dec-19
Unrestricted Fund	88,918	53,814
Feeding Programmes	30,387	7,458
School Building Projects	580	5,790
Hope Secondary School Building	24,922	144,810
School resources	18,085	8,794
Sponsorship	21,095	10,167
Trips and Trustee donations towards running costs	16,280	0
<b>Fund balance</b>	<b>200,267</b>	<b>230,833</b>

Sufficient funds are kept in reserve to cover committed expenditure including feeding programmes.

Covid-19 restrictions have meant the government has not allowed feeding programmes in schools. Some donor schools in the UK have found it difficult to raise funds recently so this fund will be used in 2021 for feeding programmes. A review of feeding programmes will be done in 2021.

The Hope Secondary School Building Fund will be used in 2021 complete the second phase of the building work including landscaping, moving a road and equipping the science block. This will also include providing power for the teacher housing and science block.

The sponsorship programme fund is high due to the fact that the schools in Malawi were closed for 2 terms so no school fees were payable. These funds will be needed as students continue their education.

Some Sponsors have provided funds for the full 4 years of school fees for students which is part of the secondary school sponsorship fund.

School resourcing and teaching includes £3,300 for computer related resources, £2,900 for development of the Malawi Learning Partnership App, and £5,300 for staff assistance in schools. Again these amounts have built up in 2020 because schools were closed

## Hope4 Malawi

### Funds as at 31 December 2020

Funds as at 1 January	230,832.60	185,124.63
Income in 2020	202,069.65	217,927.82
Expenditure in 2020	232,635.27	172,219.85
Funds as at 31 December 2020	200,266.98	230,832.60

### Balance Sheet

Cash in bank

CAF bank Gold account                      £158,368.87

CAF bank cash account                      £41,898.11

**Total cash in bank                              £200,266.98**

Hope4Malawi has no liabilities.



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name Hope4Malawi

On accounts for the year ended

31st December 2020

Charity no (if any)

1151124

Set out on pages

remember to include the page numbers of additional sheets

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

10th JUNE 2021

Name:

ARTHUR M.J. WOLFFSOHN

Relevant professional qualification(s) or body (if any):

Address:

32 SHIRLEY AVENUE

CHEAM SQUARE

SM2 7QR