

NORTHAMPTON CHINESE CHRISTIAN CHURCH

England & Wales · Charity number 1151112

Details

Other names NCCC

Status Registered

Legal form CIO

Registered 2013-03-06

Register [View on the Charity Commission register](#)

Contact

Address 28 Bickleigh Crescent
Furzton
Milton Keynes
MK4 1HW

Phone 07944639846

Email adm.nccc.cio.uk@gmail.com

Website www.northamptonccc.org.uk

Activities

Objects: THE AIM OF THIS CHURCH IS TO ACCOMPLISH THE MISSION OF CHRIST BY PREACHING THE GOSPEL OF JESUS CHRIST, PROMOTING THE DOCTRINE OF CHRISTIAN FAITH, AND DEVELOPING BELIEVERS' SPIRITUALITY.

Activities: THE AIM OF THIS CHURCH IS TO ACCOMPLISH THE MISSION OF CHRIST BY PREACHING THE GOSPEL OF JESUS CHRIST, PROMOTING THE DOCTRINE OF CHRISTIAN FAITH, AND DEVELOPING BELIEVERS' SPIRITUALITY.

Classification

- **How:** Provides Services, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Religious Activities
- **Who:** The General Public/mankind

Geography

- Buckinghamshire
- Milton Keynes
- Northamptonshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£52,251	£48,631	-	-
2023-12-31	£49,273	£61,445	-	-
2022-12-31	£52,071	£58,918	-	-
2021-12-31	£62,912	£58,189	-	-
2020-12-31	£48,962	£47,857	-	-

Trustees

Name	Role	Appointed
CHAK IAM YU		2025-09-01
MEI KING CHOW		2023-09-01
TSZ MEI LAM		2023-07-01
WAI SZE GRACE KAM		2023-09-01
YUK LAN CHAN		2023-09-01

NORTHAMPTON CHINESE CHRISTIAN CHURCH

England & Wales - Charity number 1151112

Accounts

Charity registration number 1151112 (England and Wales)

**NORTHAMPTON CHINESE CHRISTIAN CHURCH
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

NORTHAMPTON CHINESE CHRISTIAN CHURCH

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Ms TM Lam
Ms YL Chan
Ms MK Chow
Mrs WS G Kam

Charity number (England and Wales)

1151112

Principal address

Kingsthorpe Baptist Church
High Street
Kingsthorpe
Northampton
NN2 6QF

Independent examiner

Jervis & Partners
30 Harborough Road
Kingsthorpe
Northampton
NN2 7AZ

NORTHAMPTON CHINESE CHRISTIAN CHURCH

CONTENTS

	Page
Trustees report	1 - 3
Statement of Trustees responsibilities	4
Independent examiner's report	5
Statement of financial activities	6
Balance sheet	7
Notes to the financial statements	8 - 13

NORTHAMPTON CHINESE CHRISTIAN CHURCH

TRUSTEES REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

The Trustees present their annual report and financial statements for the year ended 31 December 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)".

Objectives and activities

The main objective of the Northampton Chinese Christian Church (NCCC) is to accomplish the mission of Christ by preaching the gospel of Jesus Christ, promoting the doctrine of Christian faith, and equipping Christians. Our aim is to provide the venue of gathering and worship for the local Chinese families. Since we resumed our physical Sunday services on 1st August 2021, we always try our best to receive the new immigrants from H.K., and help them to adapt the living of U.K. We always take care of their transport to our church when they have no vehicle or even no one family member has driving licence for a while. Meanwhile, we also provide Sunday School for all age children, and cell groups for all age congregations as well. Our aim is to provide them the thorough pastoral care.

Since registered as a Charitable Incorporated Organisation (CIO) in 2013, NCCC has followed the Charity Commission's guidance on public benefits, particularly, the specific guidance on Charities for the advancement of religion when planning our activities. Our Objective, specifically, is to enable ordinary people to live out their faith as part of our community through:

- Worships, prayers, and bible study groups to develop their religion knowledge and increase their faith in Christ.
- Provision of pastoral care for the people living in the parish; and
- Support missionaries and outreach workers.

Achievements and performance

Preaching, Worship and Prayer

According to our church routine, Sunday worship keeps taking place in our churches every week. For providing a quiet, intimate, and reflective environment for communication with our Lord, we have monthly prayer meetings after the 2nd Sunday's services. This prayer meeting also provides the opportunities for intercession of the needful, not just for our own congregation but also for those people who are suffered from the wars, pandemics, natural disasters and starves in the world.

In addition to our principal pastor, we invited a lot of guest preachers to deliver sermons in Cantonese and or, Mandarin. According to the actual needs of our Northampton church, we have provided the instant Mandarin interpretation during the Sunday services.

Baptism and the Other Sacraments

There were 5 adults baptised in December 2024, and we have two congregations converted to Jesus Christ in the last year as well

NORTHAMPTON CHINESE CHRISTIAN CHURCH

TRUSTEES REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

Church Ministries

NCCC also runs Sunday Schools in both the Northampton and Milton Keynes churches with the aim of providing our children with love and care, and the opportunities to know the faith of Christianity through the bible study at their early age. All teachers have gone through DBS check and are subject to the Child Protection Policy in place to ensure that our children are studying in safe environment. Our M.K. church even have 3 Classes for different age student.

In December 2024, our two churches had a joint worship and dinner party at our Northampton church to celebrate Christmas where there were about 126 people attending.

In The same month, we held a Carols Music Evening on Saturday 2nd December 2024 in our MK church as well.

Furthermore, there was a Faith, Hope, Love fellowship that took place in our Northampton church every Wednesday, which provide the opportunities to the sisters to study, share and intercede through the bible study in the fellowship.

We also hold a bible study group on every friday, midday in the house of the Reverend Yip in order to equip cell group leaders and church deacons.

Our M.K. church congregations are taken care through the cell groups; each cell group is led by a couple of cell group leaders. They are sharing the pastoral care to all families. For instance: visiting patients, intercession, caring and fellowship etc.

Mission and Evangelism

NCCC always provide financial support to the missionaries and evangelical organizations as usually. On the year 2024, we have donated the restricted fund £3049.70.- for three overseas missionaries and organization. Pastor Philip Cheung (London) £949.90 , Rev. Koon (Macau) £849.90.- in June and also support Equiptoserve Christian Network £849.9 in October. and a special donation to The Media Evangelism Ltd, HK. These funds were transferred to all in February 2025.

Financial review

Total receipts on unrestricted funds with Offertory Gift Aid in 2024 were £46,853 and the restricted funds with Offertory Gift Aid were £5,398. Since January 2024, the financial support from the Evangelical Free Church of China – Hong Kong Overseas Mission Board, to our pastor and our church assistant have been ceased. There is no more support from any overseas organization.

Of the total expenses of £48,631.- over 60% was spent on overheads which include staff salaries, general administration*, rentals, honorarium to guest speakers, meals and refreshments, gifts and Sunday School etc.

*(General Administration: church insurance, hymns copy rights, our church websites, audio equipment and photocopies etc.).

We have more than 38 brothers and sisters who registered with the Gift Aid Scheme for the benefits of the church and themselves.

The cash fund balance amounted to £51,371 which includes restricted funds and unrestricted funds as at year end of 2024. Moreover, the cash fund was the only asset held by our church. All equipment was either brought forward at nil book value or expensed off in the year of purchase.

NCCC does not have a policy to maintain a certain balance on unrestricted funds. Based on the 2024 figures, the unrestricted cash fund £46,853 is sufficient to cover 1 year of overheads.

NORTHAMPTON CHINESE CHRISTIAN CHURCH

TRUSTEES REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

Structure, governance and management

The Northampton Chinese Christian Church provides services of Christian worship and praise in two churches; one at Kingsthorpe Baptist Church, High Street, Kingsthorpe, Northampton NN2 6QF, and the other at Whaddon Way Church, Beaverbrook Court, West Bletchley, Milton Keynes MK3 7JS. The principal office is situated at 28 Bickleigh Crescent, Furzton, Milton Keynes MK4 1HW.

NCCC is a Charitable Incorporated Organisation registered with the Charity Commission, Registered Charity No. 1151112.

NCCC members who served as Charity Trustees during 2024 were:

Ms. Yuk Lan Chan	Chairperson
Ms. Tze Mei Lam	Secretary
Ms. Mei King Chow	
Mrs. Wai Sze Grace Kam	
Mrs. Sau Lai Chan	Resigned 30/6/2023
Mrs. Mei Fong Kuong	Resigned 30/6/2023
Mr. Yiu Chung Chung	Resigned 30/6/2023
Mr. Yip Yan Koo	Resigned 30/6/2023

The method of admission of NCCC members is set out in section 9(1) of the church Constitution (as amended). Charity Trustees are nominated by the Church minister and the retiring body of Charity Trustees and then voted upon in a general meeting by the church members. By the resignation of three trustees and one trustee has been retired for who has completed 3 years duty, therefore, we selected four Charity Trustee candidates to be nominated on the general meeting which held on 27th August 2023. The general meeting is convened according to the legal requirements applicable to physical meetings, with the primary aim of passing through all necessary resolutions by voting on a slip.

NCCC members are responsible for making decisions on all matters of general concern and importance to the church. There were 48 members in NCCC as at 31st December 2024.

Acknowledgement

We would like to give our heartfelt thanks to all the brothers and sisters who have worked so hard to keep our churches going well on last year. In particular, we want to express our gratitude to those supporters of overseas missions who have supported our mission generously over the years, both financially and spiritually.

Approved by the NCCC Charity Trustees on 31st March 2025 and signed by Ms. Yuk Lan Chan (the current NCCC Chairperson):

Ms YL Chan
Chairperson

31 March 2025

NORTHAMPTON CHINESE CHRISTIAN CHURCH

STATEMENT OF TRUSTEES RESPONSIBILITIES

FOR THE YEAR ENDED 31 DECEMBER 2024

The Trustees are responsible for preparing the Trustees Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that year.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

NORTHAMPTON CHINESE CHRISTIAN CHURCH

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF NORTHAMPTON CHINESE CHRISTIAN CHURCH

I report to the Trustees on my examination of the financial statements of Northampton Chinese Christian Church (the Charity) for the year ended 31 December 2024.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the Charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared the financial statements in accordance with the relevant version of the Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn. I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with UK Generally Accepted Accounting Practice.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 130 of the Charities Act 2011.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Jervis & Partners

30 Harborough Road
Kingsthorpe
Northampton
NN2 7AZ
31 March 2025

NORTHAMPTON CHINESE CHRISTIAN CHURCH

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Income from:							
Charitable activities	3	-	5,398	5,398	-	7,021	7,021
Other trading activities	4	46,668	-	46,668	42,252	-	42,252
Investments	5	185	-	185	-	-	-
Total income		<u>46,853</u>	<u>5,398</u>	<u>52,251</u>	<u>42,252</u>	<u>7,021</u>	<u>49,273</u>
Expenditure on:							
Raising funds	6	48,631	-	48,631	57,594	-	57,594
Charitable activities	7	-	-	-	-	3,851	3,851
Total expenditure		<u>48,631</u>	<u>-</u>	<u>48,631</u>	<u>57,594</u>	<u>3,851</u>	<u>61,445</u>
Net income/(expenditure) and movement in funds		(1,778)	5,398	3,620	(15,342)	3,170	(12,172)
Reconciliation of funds:							
Fund balances at 1 January 2024		38,845	8,906	47,751	54,187	5,736	59,923
Fund balances at 31 December 2024		<u>37,067</u>	<u>14,304</u>	<u>51,371</u>	<u>38,845</u>	<u>8,906</u>	<u>47,751</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

NORTHAMPTON CHINESE CHRISTIAN CHURCH

BALANCE SHEET

AS AT 31 DECEMBER 2024

	Notes	2024 £	£	2023 £	£
Current assets					
Debtors	12	1		-	
Cash at bank and in hand		51,370		47,751	
		<u>51,371</u>		<u>47,751</u>	
Net current assets			<u>51,371</u>		<u>47,751</u>
Income funds					
Restricted funds	13		14,304		8,906
Unrestricted funds			37,067		38,845
			<u>51,371</u>		<u>47,751</u>

The financial statements were approved by the Trustees on 31 March 2025

Ms TM Lam
Trustee

Ms YL Chan
Trustee

NORTHAMPTON CHINESE CHRISTIAN CHURCH

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1 Accounting policies

Charity information

Northampton Chinese Christian Church is a Registered Charity in England and Wales.

1.1 Accounting convention

The financial statements have been prepared in accordance with the Charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)". The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities not to prepare a statement of cash flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the Charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

NORTHAMPTON CHINESE CHRISTIAN CHURCH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

2 Critical accounting estimates and judgements

In the application of the Charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Charitable activities

	Charitable Income Restricted 2024 £	Charitable Income Restricted 2023 £
Offertory	1,952	6,311
Offertory-Gift Aid	3,446	500
Immigration Ministry Donations	-	210
	<u>5,398</u>	<u>7,021</u>

NORTHAMPTON CHINESE CHRISTIAN CHURCH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2024

4 Other Charitable Activities

	Unrestricted funds	Unrestricted funds
	2024	2023
	£	£
Offeratory	19,425	26,711
Offeratory Gift Aid	24,127	11,861
Other	3,116	3,680
	<u> </u>	<u> </u>
Other trading activities	46,668	42,252
	<u> </u>	<u> </u>

5 Income from investments

	Unrestricted funds	Unrestricted funds
	2024	2023
	£	£
Interest receivable	185	-
	<u> </u>	<u> </u>

6 Expenditure on raising funds

	Unrestricted funds	Unrestricted funds
	2024	2023
	£	£
Trading costs		
Support costs	48,631	57,594
	<u> </u>	<u> </u>

7 Expenditure on charitable activities

	Heading #ac982 2023 £
Direct costs	
Offeratory	3,851
	<u> </u>
Analysis by fund	
Restricted funds	3,851
	<u> </u>

NORTHAMPTON CHINESE CHRISTIAN CHURCH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2024

8 Support costs allocated to activities

	2024	2023
	£	£
Staff costs	30,667	30,990
Church outgoings	-	22
General administration	4,972	5,347
Gifts	355	2,099
Honorarium to guest speakers	4,440	4,916
Meals and refreshments	895	745
Offeratory	800	6,723
Rent	6,138	6,613
Sunday school	364	139
	<u>48,631</u>	<u>57,594</u>
	<u>48,631</u>	<u>57,594</u>
Analysed between:		
Fundraising	48,631	57,594
	<u>48,631</u>	<u>57,594</u>

9 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the Charity during the year.

10 Employees

The average monthly number of employees during the year was:2

	2024	2023
	Number	Number
	2	2
	<u>2</u>	<u>2</u>
Employment costs	2024	2023
	£	£
Wages and salaries	29,187	28,776
Social security costs	1,480	2,214
	<u>30,667</u>	<u>30,990</u>
	<u>30,667</u>	<u>30,990</u>

There were no employees whose annual remuneration was more than £60,000.

11 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

NORTHAMPTON CHINESE CHRISTIAN CHURCH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

12 Debtors

	2024	2023
	£	£
Amounts falling due within one year:		
Trade debtors	1	-
	<u>1</u>	<u>-</u>

13 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 January 2024	Incoming resources	Resources expended	At 31 December 2024
	£	£	£	£
	8,906	5,398	-	14,304
	<u>8,906</u>	<u>5,398</u>	<u>-</u>	<u>14,304</u>
Previous year:				
	At 1 January 2023	Incoming resources	Resources expended	At 31 December 2023
	£	£	£	£
	5,736	7,021	(3,851)	8,906
	<u>5,736</u>	<u>7,021</u>	<u>(3,851)</u>	<u>8,906</u>

14 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2024	Incoming resources	Resources expended	At 31 December 2024
	£	£	£	£
General funds	38,845	46,853	(48,631)	37,067
	<u>38,845</u>	<u>46,853</u>	<u>(48,631)</u>	<u>37,067</u>
Previous year:				
	At 1 January 2023	Incoming resources	Resources expended	At 31 December 2023
	£	£	£	£
General funds	54,187	42,252	(57,594)	38,845
	<u>54,187</u>	<u>42,252</u>	<u>(57,594)</u>	<u>38,845</u>

NORTHAMPTON CHINESE CHRISTIAN CHURCH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

15 Analysis of net assets between funds

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
At 31 December 2024:			
Current assets/(liabilities)	37,067	14,304	51,371
	<u>37,067</u>	<u>14,304</u>	<u>51,371</u>
	<u><u>37,067</u></u>	<u><u>14,304</u></u>	<u><u>51,371</u></u>
	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
At 31 December 2023:			
Current assets/(liabilities)	38,845	8,906	47,751
	<u>38,845</u>	<u>8,906</u>	<u>47,751</u>
	<u><u>38,845</u></u>	<u><u>8,906</u></u>	<u><u>47,751</u></u>

16 Related party transactions

There were no disclosable related party transactions during the year (2023 - none).

NORTHAMPTON CHINESE CHRISTIAN CHURCH

England & Wales - Charity number 1151112

Accounts

Charity registration number 1151112

**NORTHAMPTON CHINESE CHRISTIAN CHURCH
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

NORTHAMPTON CHINESE CHRISTIAN CHURCH

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Ms TM Lam Ms YL Chan Ms MK Chow Mrs WS G Kam	(Appointed 1 July 2023) (Appointed 1 September 2023) (Appointed 1 September 2023) (Appointed 1 September 2023)
Charity number	1151112	
Principal address	Kingsthorpe Baptist Church High Street Kingsthorpe Northampton NN2 6QF	
Independent examiner	Jervis & Partners 30 Harborough Road Kingsthorpe Northampton NN2 7AZ	

NORTHAMPTON CHINESE CHRISTIAN CHURCH

CONTENTS

	Page
Trustees report	1 - 3
Statement of Trustees responsibilities	4
Independent examiner's report	5
Statement of financial activities	6
Balance sheet	7
Notes to the financial statements	8 - 13

NORTHAMPTON CHINESE CHRISTIAN CHURCH

TRUSTEES REPORT

FOR THE YEAR ENDED 31 DECEMBER 2023

The Trustees present their annual report and financial statements for the year ended 31 December 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's [governing document], the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The main objective of the Northampton Chinese Christian Church (NCCC) is to accomplish the mission of Christ by preaching the gospel of Jesus Christ, promoting the doctrine of Christian faith, and equipping Christians. Our aim is to provide the venue of gathering and worship for the local Chinese families. Since we resumed our physical Sunday services on 1st August 2021, we always try our best to receive the new immigrants from H.K., and help them to adapt the living of U.K. We always take care of their transport to our church when they have no vehicle or even no one family member has driving licence for a while. Meanwhile, we also provide Sunday School for all age children, and cell groups for all age congregations as well. Our aim is to provide them the thorough pastoral care. Since registered as a Charitable Incorporated Organisation (CIO) in 2013, NCCC has followed the Charity Commission's guidance on public benefits, particularly, the specific guidance on Charities for the advancement of religion when planning our activities. Our Objective, specifically, is to enable ordinary people to live out their faith as part of our community through:

- Worships, prayers, and bible study groups to develop their religion knowledge and increase their faith in Christ.
- Provision of pastoral care for the people living in the parish; and
- Support missionaries and outreach workers.

Achievements and performance

Preaching, Worship and Prayer

According to our church routine, Sunday worship keeps taking place in our churches every week. For providing a quiet, intimate, and reflective environment for communication with our Lord, we have monthly prayer meetings after the 2nd Sunday's services. This prayer meeting also provides the opportunities for intercession of the needful, not just for our own congregation but also for those people who are suffered from the wars, pandemics, natural disasters and starves in the world.

In addition to our principal pastor, we invited a lot of guest preachers to deliver sermons in Cantonese and or, Mandarin. According to the actual needs of our Northampton church, we have provided the instant Mandarin interpretation during the Sunday services.

Baptism and the Other Sacraments

There were no body baptised during this year, however, we have two congregations converted to Jesus Christ.

In 2023, we have a joint funeral service with Anglican Church for one of our church sisters. In order to let their relatives, friends and families express their grief and give thanks for the life. Simultaneously, we can share the testimony of this sister's conversion and her life has been changed obviously. As our faith and the bible says that the death is just the beginning of the eternal life.

NORTHAMPTON CHINESE CHRISTIAN CHURCH

TRUSTEES REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

Church Ministries

NCCC also runs Sunday Schools in both the Northampton and Milton Keynes churches with the aim of providing our children with love and care, and the opportunities to know the faith of Christianity through the bible study at their early age. All teachers have gone through DBS check and are subject to the Child Protection Policy in place to ensure that our children are studying in safe environment. Our M.K. church even have 3 Classes for different age student.

In December 2023, our two churches had a joint worship and dinner party at our Northampton church to celebrate Christmas where there were about 86 people attending.

Furthermore, there was a Faith, Hope, Love fellowship that took place in our Northampton church every Wednesday, which provide the opportunities to the sisters to study, share and intercede through the bible study in the fellowship.

Our M.K. church congregations are taken care through the cell groups; each cell group is led by a couple of cell group leaders. They are sharing the pastoral care to all families. For instance: visiting patients, intercession, caring and fellowship etc.

Mission and Evangelism

NCCC always provide financial support to the missionaries and evangelical organizations as usually. On the year 2023, we have donated the restricted fund £2,868.- for two overseas missionaries Pastor Philip Cheung (London) and Rev. Koon (Macau) each £1,434.- on June and also support Equiptoserve Christian Network £1,500 on October.

Financial review

Total receipts on unrestricted funds in 2023 were £42,252 and restricted funds amounted to £7,021. Our pastor and church assistant also received the financial support from the Evangelical Free Church of China – Hong Kong Overseas Mission Board amounted to a total of £9,950.57. At the year end, the balance of restricted funds stood at £8,906.

Of the total expenses of £61,445, over 60% was spent on overheads which include salaries, pension contribution, NI and tax for our church minister and Church Assistant, honorarium for quest speakers, church rental, church insurance and licence fees (i.e. hymns copy rights, our church websites and software etc.).

As we changed accountant on the year 2022, we didn't claim for the government's Gift Aid and Gift Aid Small Donations Schemes from HMRC on 2023, although there were a total of 30 brothers and sisters who registered with the Gift Aid Scheme for the benefits of the church and themselves.

The cash fund balance amounted to £47,751 which includes restricted funds and unrestricted funds as at year end of 2023. Moreover, the cash fund was the only asset held by our church. All equipment was either brought forward at nil book value or expensed off in the year of purchase.

NCCC does not have a policy to maintain a certain balance on unrestricted funds. Based on the 2023 figures, the unrestricted cash fund £38,845 is sufficient to cover 1 year of overheads.

Structure, governance and management

The Northampton Chinese Christian Church provides services of Christian worship and praise in two churches; one at Kingsthorpe Baptist Church, High Street, Kingsthorpe, Northampton NN2 6QF, and the other at Whaddon Way Church, Beaverbrook Court, West Bletchley, Milton Keynes MK3 7JS. The principal office is situated at 28 Bickleigh Crescent, Furzton, Milton Keynes MK4 1HW.

NCCC is a Charitable Incorporated Organisation registered with the Charity Commission, Registered Charity No. 1151112.

NORTHAMPTON CHINESE CHRISTIAN CHURCH

TRUSTEES REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

NCCC members who served as Charity Trustees during 2023 were:

Ms. Yuk Lan Chan	Chairperson	
Ms. Tze Mei Lam	Secretary	
Ms. Mei King Chow		
Mrs. Wai Sze Grace Kam		
Mrs. Sau Lai Chan		Resigned 30/6/2023
Mrs. Mei Fong Kuong		Resigned 30/6/2023
Mr. Yiu Chung Chung		Resigned 30/6/2023
Mr. Yip Yan Koo		Resigned 30/6/2023

The method of admission of NCCC members is set out in section 9(1) of the church Constitution (as amended). Charity Trustees are nominated by the Church minister and the retiring body of Charity Trustees and then voted upon in a general meeting by the church members. By the resignation of three trustees and one trustee has been retired for who has completed 3 years duty, therefore, we selected four Charity Trustee candidates to be nominated on the general meeting which held on 27th August 2023. The general meeting is convened according to the legal requirements applicable to physical meetings, with the primary aim of passing through all necessary resolutions by voting on a slip.

NCCC members are responsible for making decisions on all matters of general concern and importance to the church. There were 36 members in NCCC as at 31st December 2023.

Acknowledgement

We would like to give our heartfelt thanks to all the brothers and sisters who have worked so hard to keep our churches going well on last year. In particular, we want to express our gratitude to those supporters of overseas missions who have supported our mission generously over the years, both financially and spiritually.

Approved by the NCCC Charity Trustees on 30th June 2024 and signed by Ms. Yuk Lan Chan (the current NCCC Chairperson):

Ms YL Chan
Chairperson

30 June 2024

NORTHAMPTON CHINESE CHRISTIAN CHURCH

STATEMENT OF TRUSTEES RESPONSIBILITIES

FOR THE YEAR ENDED 31 DECEMBER 2023

The Trustees are responsible for preparing the Trustees Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that year.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

NORTHAMPTON CHINESE CHRISTIAN CHURCH

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF NORTHAMPTON CHINESE CHRISTIAN CHURCH

I report to the Trustees on my examination of the financial statements of Northampton Chinese Christian Church (the Charity) for the year ended 31 December 2023.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the Charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Jervis & Partners

30 Harborough Road
Kingsthorpe
Northampton
NN2 7AZ

Dated: 30 June 2024

NORTHAMPTON CHINESE CHRISTIAN CHURCH

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2023

	Notes	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
Income from:							
Charitable activities	3	-	7,021	7,021	-	8,780	8,780
Other trading activities	4	42,252	-	42,252	43,291	-	43,291
Total income		<u>42,252</u>	<u>7,021</u>	<u>49,273</u>	<u>43,291</u>	<u>8,780</u>	<u>52,071</u>
Expenditure on:							
Raising funds	5	57,594	-	57,594	54,440	-	54,440
Charitable activities	6	-	3,851	3,851	-	4,478	4,478
Total expenditure		<u>57,594</u>	<u>3,851</u>	<u>61,445</u>	<u>54,440</u>	<u>4,478</u>	<u>58,918</u>
Net income/(expenditure) and movement in funds		(15,342)	3,170	(12,172)	(11,149)	4,302	(6,847)
Reconciliation of funds:							
Fund balances at 1 January 2023		54,187	5,736	59,923	65,336	1,434	66,770
Fund balances at 31 December 2023		<u>38,845</u>	<u>8,906</u>	<u>47,751</u>	<u>54,187</u>	<u>5,736</u>	<u>59,923</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

NORTHAMPTON CHINESE CHRISTIAN CHURCH

BALANCE SHEET

AS AT 31 DECEMBER 2023

	Notes	2023 £	£	2022 £	£
Current assets					
Cash at bank and in hand		47,751		59,923	
		<u>47,751</u>		<u>59,923</u>	
Net current assets			<u>47,751</u>		<u>59,923</u>
Income funds					
Restricted funds	11		8,906		5,736
Unrestricted funds			38,845		54,187
			<u>47,751</u>		<u>59,923</u>

The financial statements were approved by the Trustees on 30 June 2024

Ms TM Lam
Trustee

Ms YL Chan
Trustee

NORTHAMPTON CHINESE CHRISTIAN CHURCH

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

1 Accounting policies

Charity information

Northampton Chinese Christian Church is a Registered Charity in England and Wales.

1.1 Accounting convention

The financial statements have been prepared in accordance with the Charity's [governing document], the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the Charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

NORTHAMPTON CHINESE CHRISTIAN CHURCH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

2 Critical accounting estimates and judgements

In the application of the Charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Charitable activities

	Charitable Income Restricted 2023 £	Charitable Income Restricted 2022 £
Offertory	6,311	5,883
Offertory-Gift Aid	500	363
Immigration Ministry Donations	210	2,534
	<u>7,021</u>	<u>8,780</u>

NORTHAMPTON CHINESE CHRISTIAN CHURCH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2023

4 Other Charitable Activities

	Unrestricted funds	Unrestricted funds
	2023	2022
	£	£
Offertory	26,711	24,587
Offertory Gift Aid	11,861	13,606
Other	3,680	5,098
	<u> </u>	<u> </u>
Other trading activities	42,252	43,291
	<u> </u>	<u> </u>

5 Expenditure on raising funds

	Unrestricted funds	Unrestricted funds
	2023	2022
	£	£
Trading costs		
Support costs	57,594	54,440
	<u> </u>	<u> </u>

6 Expenditure on charitable activities

	Heading #ac982	Heading #ac982
	2023	2022
	£	£
Direct costs		
Offertory	3,851	1,660
Immigration Ministry-Donations	-	2,818
	<u> </u>	<u> </u>
	3,851	4,478
	<u> </u>	<u> </u>
Analysis by fund		
Restricted funds	3,851	4,478
	<u> </u>	<u> </u>

NORTHAMPTON CHINESE CHRISTIAN CHURCH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2023

7 Support costs allocated to activities

	2023	2022
	£	£
Staff costs	30,990	35,972
	22	28
	5,347	2,490
	2,099	1,012
	4,916	4,780
	745	1,344
	6,723	2,300
	6,613	5,695
	139	819
	<u>57,594</u>	<u>54,440</u>
	<u>57,594</u>	<u>54,440</u>
Analysed between:		
Fundraising	57,594	54,440
	<u>57,594</u>	<u>54,440</u>

8 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the Charity during the year.

9 Employees

The average monthly number of employees during the year was:

	2023	2022
	Number	Number
	2	2
	<u>2</u>	<u>2</u>

Employment costs

	2023	2022
	£	£
Wages and salaries	28,776	30,958
Social security costs	2,214	5,014
	<u>30,990</u>	<u>35,972</u>
	<u>30,990</u>	<u>35,972</u>

There were no employees whose annual remuneration was more than £60,000.

Remuneration of key management personnel

The remuneration of key management personnel was as follows:

10 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

NORTHAMPTON CHINESE CHRISTIAN CHURCH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

11 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 January 2023	Incoming resources	Resources expended	At 31 December 2023
	£	£	£	£
	5,736	7,021	(3,851)	8,906
	<u>5,736</u>	<u>7,021</u>	<u>(3,851)</u>	<u>8,906</u>
Previous year:				
	At 1 January 2022	Incoming resources	Resources expended	At 31 December 2022
	£	£	£	£
	1,434	8,780	(4,478)	5,736
	<u>1,434</u>	<u>8,780</u>	<u>(4,478)</u>	<u>5,736</u>

12 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2023	Incoming resources	Resources expended	At 31 December 2023
	£	£	£	£
General funds	54,187	42,252	(57,594)	38,845
	<u>54,187</u>	<u>42,252</u>	<u>(57,594)</u>	<u>38,845</u>
Previous year:				
	At 1 January 2022	Incoming resources	Resources expended	At 31 December 2022
	£	£	£	£
General funds	65,336	43,291	(54,440)	54,187
	<u>65,336</u>	<u>43,291</u>	<u>(54,440)</u>	<u>54,187</u>

13 Analysis of net assets between funds

	Unrestricted funds 2023	Restricted funds 2023	Total 2023
	£	£	£
At 31 December 2023:			
Current assets/(liabilities)	38,845	8,906	47,751
	<u>38,845</u>	<u>8,906</u>	<u>47,751</u>
	<u>38,845</u>	<u>8,906</u>	<u>47,751</u>

NORTHAMPTON CHINESE CHRISTIAN CHURCH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

13 Analysis of net assets between funds

(Continued)

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
At 31 December 2022:			
Current assets/(liabilities)	54,187	5,736	59,923
	<u>54,187</u>	<u>5,736</u>	<u>59,923</u>

14 Related party transactions

There were no disclosable related party transactions during the year (2022 - none).

NORTHAMPTON CHINESE CHRISTIAN CHURCH

England & Wales - Charity number 1151112

Accounts

Charity registration number 1151112

**NORTHAMPTON CHINESE CHRISTIAN CHURCH
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

NORTHAMPTON CHINESE CHRISTIAN CHURCH

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr YC Chung Mrs SL Chan Mrs MF Kuong Mrs TT Wan Mr YY Koo	(Appointed 1 January 2022) (Appointed 1 January 2022) (Appointed 31 December 2022)
Charity number	1151112	
Principal address	28 Bickleigh Crescent Furzton Milton Keynes MK4 1HW	
Independent examiner	Jervis & Partners 30 Harborough Road Kingsthorpe Northampton NN2 7AZ	

NORTHAMPTON CHINESE CHRISTIAN CHURCH

CONTENTS

	Page
Trustees report	1 - 3
Independent examiner's report	4
Statement of financial activities	5
Balance sheet	6
Notes to the financial statements	7 - 11

NORTHAMPTON CHINESE CHRISTIAN CHURCH

TRUSTEES REPORT

FOR THE YEAR ENDED 31 DECEMBER 2022

The Trustees present their annual report and financial statements for the year ended 31 December 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's [governing document], the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The main objective of the Northampton Chinese Christian Church (NCCC) is to accomplish the mission of Christ by preaching the gospel of Jesus Christ, promoting the doctrine of Christian faith, and equipping Christians. Our aim is to provide the venue of gathering and worship for the local Chinese families. Since we resumed our physical Sunday services on 1st August 2021, we always try our best to receive the new immigrants from H.K., and help them to adapt the living of U.K. We always take care of their transport to our church when they have no vehicle or even no one family member has driving licence for a while. Meanwhile, we also provide Sunday School for all age children, and cell groups for all age congregations as well. Our aim is to provide them the thorough pastoral care. Since registered as a Charitable Incorporated Organisation (CIO) in 2013, NCCC has followed the Charity Commission's guidance on public benefits, particularly, the specific guidance on Charities for the advancement of religion when planning our activities. Our Objective, specifically, is to enable ordinary people to live out their faith as part of our community through:

- Worships, prayers, and bible study groups to develop their religion knowledge and increase their faith in Christ.
- Provision of pastoral care for the people living in the parish; and
- Support missionaries and outreach workers.

Achievements and performance

Preaching, Worship and Prayer

According to our church routine, Sunday worship keeps taking place in our churches every week. For providing a quiet, intimate, and reflective environment for communication with our Lord, we have monthly prayer meetings after the 2nd Sunday's services. This prayer meeting also provides the opportunities for intercession of the needful, not just for our own congregation but also for those people who are suffered from the wars, pandemics, natural disasters and starves in the world.

In addition to our principal pastor, we invited a lot of guest preachers to deliver sermons in Cantonese and or, Mandarin. According to the actual needs of our Northampton church, we have provided the instant Mandarin interpretation during the Sunday services.

Baptism and the Other Sacraments

Through baptism we thank God for His salvation, reconciliation, and blessing. In 2022, there were 4 persons have been baptised in February and December 2022.

We also have Child Benediction for all age children and infants. The move is according to the request of the parents who wish their children or infants to acquire benediction from God through this sacrament. There was a little girl who accepted Child Benediction in February 2022.

Furthermore, through the funeral service, let their relatives, friends and families express their grief and give thanks for the life. As our faith and the bible says that the death is just the beginning of the eternal life.

NORTHAMPTON CHINESE CHRISTIAN CHURCH

TRUSTEES REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2022

Church Ministries

NCCC also runs Sunday Schools in both the Northampton and Milton Keynes churches with the aim of providing our children with love and care, and the opportunities to know the faith of Christianity through the bible study at their early age. All teachers have gone through DBS check and are subject to the Child Protection Policy in place to ensure that our children are studying in safe environment. Our M.K. church even have 3 Classes for different age student.

In December 2022, our two churches had a joint worship and dinner party at our Northampton church to celebrate Christmas where there were about 126 people attending.

Furthermore, there were Ruth fellowship in our Northampton church and sister fellowship in our Milton Keynes church which provide opportunities for the married sisters to study, share and intercede through the fellowship.

Our congregations are taken care through the cell groups, each cell group is led by a couple of senior leaders. They are sharing the pastoral care to all families. For instance: visiting patients, intercession, caring and fellowship etc.

Mission and Evangelism

NCCC always provide financial support to the missionaries and evangelical organizations. On the year 2022, we have donated the restricted fund £4,302.- for three overseas missionaries and £2,000 for the Connect All Bible Institute.

Financial review

Total receipts on unrestricted funds in 2022 were £43,291 and restricted funds amounted to £8,780. Our pastor and church assistant also received the financial support from the Evangelical Free Church of China – Hong Kong Overseas Mission Board amounted to a total of £4,301.56. At the year end, the balance of restricted funds stood at £4,478.

Of the total expenses of £54,440, over 60% was spent on overheads which include salaries, pension contribution, NI and tax for our church minister and Church Assistant, honorarium for quest speakers, church rental, church insurance and licence fees (i.e. hymns copy rights, our church websites and software etc.).

As we changed accountant on the year 2022, we didn't claim for the government's Gift Aid and Gift Aid Small Donations Schemes from HMRC. There were a total of 27 brothers and sisters who registered with the Gift Aid Scheme for the benefits of the church and themselves.

The cash fund balance amounted to £59,923 which includes restricted funds and unrestricted funds as at year end of 2022. Moreover, the cash fund was the only asset held by our church. All equipment was either brought forward at nil book value or expensed off in the year of purchase.

NCCC does not have a policy to maintain a certain balance on unrestricted funds. Based on the 2022 figures, the unrestricted cash fund £54,187 is sufficient to cover 1 year of overheads.

Structure, governance and management

The Northampton Chinese Christian Church provides services of Christian worship and praise in two churches; one at Kingsthorpe Baptist Church, High Street, Kingsthorpe, Northampton NN2 6QF, and the other at Whaddon Way Church, Beaverbrook Court, West Bletchley, Milton Keynes MK3 7JS. The principal office is situated at 28 Bickleigh Crescent, Furzton, Milton Keynes MK4 1HW.

NCCC is a Charitable Incorporated Organisation registered with the Charity Commission, Registered Charity No. 1151112.

NCCC members who served as Charity Trustees during 2022 were

Mrs. Sau Lai Chan	Chairperson
Mrs. Mei Fong Kuong	Secretary
Mr. Yiu Chung Chung	Treasurer
Mrs. Tai Tai Wan	

NORTHAMPTON CHINESE CHRISTIAN CHURCH

TRUSTEES REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2022

The method of admission of NCCC members is set out in section 9(1) of the church Constitution (as amended). Charity Trustees are nominated by the Church minister and the retiring body of Charity Trustees and then voted upon in a general meeting by the church members. Nevertheless, there were no Charity Trustees candidate was nominated on the general meeting which held on 7th August 2022, although, one of the current trustee Angela Luk was resigned from her duty on 19th June 2022 by her own reason. The general meeting is convened according to the legal requirements applicable to physical meetings, with the primary aim of passing through all necessary resolutions by voting on a slip.

NCCC members are responsible for making decisions on all matters of general concern and importance to the church. There were 36 members in NCCC as at 31st December 2022.

Acknowledgement

We would like to give our heartfelt thanks to all the brothers and sisters who have worked so hard to keep our churches going well on last year. In particular, we want to express our gratitude to those supporters of overseas missions who have supported our mission generously over the years, both financially and spiritually.

Approved by the NCCC Charity Trustees on 30th June 2023 and signed by Mrs. Sau Lai Chan (the current NCCC Chairperson):

Mrs SL Chan
Trustee

30 June 2023

NORTHAMPTON CHINESE CHRISTIAN CHURCH

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF NORTHAMPTON CHINESE CHRISTIAN CHURCH

I report to the Trustees on my examination of the financial statements of Northampton Chinese Christian Church (the Charity) for the year ended 31 December 2022.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the Charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Jervis & Partners

30 Harborough Road
Kingsthorpe
Northampton
NN2 7AZ

Dated: 30 June 2023

NORTHAMPTON CHINESE CHRISTIAN CHURCH

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2022

	Notes	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
Income from:							
Charitable activities	3	-	8,780	8,780	848	14,077	14,925
Other trading activities	4	43,291	-	43,291	47,987	-	47,987
Total income		43,291	8,780	52,071	48,835	14,077	62,912
Expenditure on:							
Raising funds	5	54,440	-	54,440	45,546	-	45,546
Charitable activities	6	-	4,478	4,478	-	12,643	12,643
Total expenditure		54,440	4,478	58,918	45,546	12,643	58,189
Net (expenditure)/income for the year/							
Net movement in funds		(11,149)	4,302	(6,847)	3,289	1,434	4,723
Fund balances at 1 January 2022		65,336	1,434	66,770	62,047	-	62,047
Fund balances at 31 December 2022		54,187	5,736	59,923	65,336	1,434	66,770

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

NORTHAMPTON CHINESE CHRISTIAN CHURCH

BALANCE SHEET

AS AT 31 DECEMBER 2022

	Notes	2022 £	£	2021 £	£
Current assets					
Cash at bank and in hand		59,923		66,770	
		<u>59,923</u>		<u>66,770</u>	
Net current assets			59,923		66,770
			<u>59,923</u>		<u>66,770</u>
Income funds					
Restricted funds			5,736		1,434
Unrestricted funds			54,187		65,336
			<u>59,923</u>		<u>66,770</u>
			<u>59,923</u>		<u>66,770</u>

The financial statements were approved by the Trustees on 30 June 2023

Mr YC Chung
Trustee

Mrs SL Chan
Trustee

M F Kuong
Trustee

Mr YY Koo
Trustee

NORTHAMPTON CHINESE CHRISTIAN CHURCH

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

1 Accounting policies

Charity information

Northampton Chinese Christian Church is a Registered Charity in England and Wales.

1.1 Accounting convention

The financial statements have been prepared in accordance with the Charity's [governing document], the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the Charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

NORTHAMPTON CHINESE CHRISTIAN CHURCH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2022

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

2 Critical accounting estimates and judgements

In the application of the Charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Charitable activities

	Charitable Income Restricted 2022 £	Charitable Income Restricted 2021 £
Offertory	5,883	5,172
Honorarium to Guest Speakers	-	120
Offertory-Gift Aid	363	960
Church Assistant Support	-	6,779
Rent	-	56
Immigration Ministry Donations	2,534	1,838
	<u>8,780</u>	<u>14,925</u>
Analysis by fund		
Unrestricted funds	-	848
Restricted funds	<u>8,780</u>	<u>14,077</u>

NORTHAMPTON CHINESE CHRISTIAN CHURCH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2022

4 Other Charitable Activities

	Unrestricted funds	Unrestricted funds
	2022	2021
	£	£
Offertory	24,587	17,863
Offertory Gift Aid	13,606	30,042
Other	5,098	82
	<u> </u>	<u> </u>
Other trading activities	43,291	47,987
	<u> </u>	<u> </u>

5 Raising funds

	Unrestricted funds	Unrestricted funds
	2022	2021
	£	£
<u>Trading costs</u>		
Support costs	54,440	45,546
	<u> </u>	<u> </u>
	54,440	45,546
	<u> </u>	<u> </u>

6 Charitable activities

	Charitable Expenditure Restricted	Charitable Expenditure Restricted
	2022	2021
	£	£
Offertory	1,660	3,726
Church Assistant Support	-	6,779
Offertory-Gift Aid	-	300
Immigration Ministry-Donations	2,818	1,838
	<u> </u>	<u> </u>
	4,478	12,643
	<u> </u>	<u> </u>
	4,478	12,643
	<u> </u>	<u> </u>

NORTHAMPTON CHINESE CHRISTIAN CHURCH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2022

7 Support costs

	Support costs	Governance costs	2022	Support costs	Governance costs	2021
	£	£	£	£	£	£
Staff costs	35,972	-	35,972	31,020	-	31,020
Church Outings	28	-	28	1,054	-	1,054
General Administration	2,490	-	2,490	2,466	-	2,466
Gifts	1,012	-	1,012	440	-	440
Honorarium to Guest Speakers	4,780	-	4,780	2,636	-	2,636
Meals and Refreshments	1,344	-	1,344	483	-	483
Offertory	2,300	-	2,300	1,825	-	1,825
Rent	5,695	-	5,695	4,324	-	4,324
Sunday School	819	-	819	473	-	473
Others	-	-	-	825	-	825
	<u>54,440</u>	<u>-</u>	<u>54,440</u>	<u>45,546</u>	<u>-</u>	<u>45,546</u>
Analysed between Trading	<u>54,440</u>	<u>-</u>	<u>54,440</u>	<u>45,546</u>	<u>-</u>	<u>45,546</u>

Governance costs includes payments to the auditors of £0(2021- £0) for audit fees.

8 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the Charity during the year.

9 Employees

The average monthly number of employees during the year was:

	2022	2021
	Number	Number
	2	2
	<u>2</u>	<u>2</u>
Employment costs	2022	2021
	£	£
Wages and salaries	30,958	26,217
Social security costs	5,014	4,803
	<u>35,972</u>	<u>31,020</u>

There were no employees whose annual remuneration was more than £60,000.

NORTHAMPTON CHINESE CHRISTIAN CHURCH

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2022

10 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

11 Analysis of net assets between funds

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total Unrestricted funds 2022 £	Restricted funds 2021 £	Total 2021 £
Fund balances at 31 December 2022 are represented by:					
Current assets/(liabilities)	54,187	5,736	59,923	1,434	66,770
	<u>54,187</u>	<u>5,736</u>	<u>59,923</u>	<u>1,434</u>	<u>66,770</u>

12 Related party transactions

There were no disclosable related party transactions during the year (2021 - none).

NORTHAMPTON CHINESE CHRISTIAN CHURCH

England & Wales - Charity number 1151112

Accounts

NORTHAMPTON CHINESE CHRISTIAN CHURCH

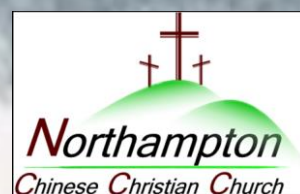
諾咸頓華人基督教會

ANNUAL REPORT 年報

2021

CHURCH THEME 教會主題： **Make your good confession.**
作美好的見證。

(cf. 1 Timothy 提摩太前書 6:12)



PRINCIPAL OFFICE 總辦事處地點： 28 Bickleigh Crescent, Furzton, Milton Keynes MK4 1HW

WEBSITE 網頁： www.northamptonccc.org.uk, www.mknccc.org.uk

FACEBOOK： www.facebook.com/NCCCPAGE

REGISTERED CHARITY NO. 註冊慈善機構編號： 1151112

Objectives and Activities

The main objective of the Northampton Chinese Christian Church (NCCC) is to accomplish the mission of Christ by preaching the gospel of Jesus Christ, promoting the doctrine of Christian faith, and developing believers' spirituality. Our aim is to enable as many people as possible from the local Chinese communities to worship at our churches. However, since 26th March 2020, we had suspended our church services in Northampton and Milton Keynes due to the COVID-19 pandemic until 1st August 2021 when we resumed physical worship at our churches. During the first seven months of lockdown in 2021, the provision of our online services and worship such as prayers and scriptures, hymns and sacrament continued to help our congregation put their faith into practice. The last five months in 2021 saw the return and participation of the congregation gradually.

Since registered as a Charitable Incorporated Organisation (CIO) in 2013, NCCC has followed the Charity Commission's guidance on public benefits, particularly the specific guidance on charities for the advancement of religion when planning our activities. Our objective, specifically, is to enable ordinary people to live out their faith as part of our community through:

- worship and prayer; learning about the Gospel; and developing their knowledge and faith in Christ;
- provision of pastoral care for people living in the parish; and
- missionary and outreach work

Achievements and Performance

Worship and Prayer

Other than the first seven months of the year when NCCC was closed for the pandemic, we offered a range of services during the week that our communities found both beneficial and spiritually fulfilling. For example, monthly prayer meetings after Sunday services provided a quiet, intimate and reflective environment for communicating with our Lord and also opportunities for intercession for the needful, not just for our own congregation but also for those who suffered from calamities and pandemic in the world at large.

In addition to our principal pastor, we invited guest speakers to deliver sermons in Cantonese and Mandarin. However, interpretation was not provided in online worships during the pandemic.

Following the introduction by the British Government of the scheme for BN(O) passport holders in Hong Kong to emigrate to the UK, there has been a drastic increase in people, mostly family units, attending our churches since we resumed our physical worship in August 2021. The highest numbers of people attending our Northampton and Milton Keynes churches in 2021 were roughly 35 and 64 respectively.

Baptism and Other Services

In addition to our regular services, we enable our community to celebrate and thank God at the milestones of their journey in life. Through baptism we thank God for the gift of life; in marriage, public vows are exchanged with God's blessing; and through funeral services, friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. In 2021, we performed baptism for

one person.

NCCC also runs Sunday Schools in both the Northampton and Milton Keynes churches with the aim of providing our children with love and care, and the opportunities to know Jesus and His teachings at an early age. All teachers have gone through DBS check and are subject to the Child Protection Policy in place to ensure that our children are in safe hands. Since August, the increase in the number of families joining our churches has also brought about a corresponding increase in children attending our Sunday Schools.

During lockdown, we had been conducting three online Bible study classes via Zoom during the week for the congregation from both Northampton and Milton Keynes to attend. Despite the resumption of physical worship in August, these classes continued to run online.

In December 2021, our two churches had a joint worship at our Northampton church to celebrate Christmas where there were about 70 people attending.

Pastoral Care

Prior to the pandemic lockdown, there were the Ruth fellowship in Northampton and the fellowship for sisters in Milton Keynes, providing opportunities for our married sisters in both churches to share their care, needs and worries. In 2021, these fellowships were combined into a single session conducted online.

Brothers and sisters who were in need or sick at home or in hospital were remembered in our prayers meetings. During lockdown when prolonged period of isolation called for pastoral care and support, we had carried on with our personal visits but conforming to the restrictions and requirements imposed by the lockdown rules e.g. meeting at door steps and with social distancing.

Following the influx of newcomers endeavouring to settle in the UK, we had offered guidance and assistance to them e.g. children's schooling, life in the UK, buying cars and getting medical appointments etc.

Mission and Evangelism

Helping those in need is a demonstration of our faith. NCCC donated £5,851 in 2021 for a number of Christian organisations, the British Red Cross and also in support of some missionaries.

Our Rev. Yip remains the Chaplain in the University of Northampton in pursuit of our evangelical aims.

Financial Review

Total receipts on unrestricted funds in 2021 were £48,835, and restricted funds amounted to £14,077. Financial support for our pastor and Church Assistant from the Evangelical Free Church of China – Hong Kong Overseas Mission Board amounted to a total of £8,617. At year end, the balance of restricted funds stood at £1,434.

Of the total expenses of £58,189, 67% was spent on overheads which include salaries, pension contribution, NI and tax for our pastor and Church Assistant, honorarium for guest speakers, church rent, church insurance and licence fees (i.e. hymns, website and software), totalling

£38,891.

With the support from the government's Gift Aid and Gift Aid Small Donations Schemes, we have received a tax refund of £5,162.34 and £1,999.70 respectively from HMRC. There were a total of 22 brothers and sisters registered with the Gift Aid Scheme for the benefits of the church and themselves.

The net result for the year was a surplus of £4,723. Compared to the surplus figure in 2020 which amounted to £1,105, this represented a 3.27 times increase in 2021. This was mainly due to the resumption of physical worship and the influx of newcomers to our churches where there were more donations coming through offertory since August 2021 (both restricted and unrestricted), which amounted to £12,775 more than they were in 2020. The cash fund balance amounted to £66,770 as at year end, which was the only asset held by our church. All equipment was either brought forward at nil book value or expensed off in the year of purchase.

Reserves Policy

NCCC does not have a policy to maintain a certain balance on unrestricted funds. Based on the 2021 figures, the unrestricted cash fund of £65,336 is sufficient to cover 1.7 years of overheads.

Structure, Governance and Management

The method of admission of NCCC members is set out in section 9(1) of the Church Constitution (as amended). Charity Trustees are nominated by the retiring body of Charity Trustees and then voted upon in a general meeting by the church members. There were no new Charity Trustees in 2021. The general meeting for 2021 was properly convened in August 2021 according to the legal requirements applicable to physical meetings, with the primary aim of passing through all necessary resolutions by voting on a show of hands.

NCCC members are responsible for making decisions on all matters of general concern and importance to the church. There were 33 members in NCCC as at 31st December 2021.

Acknowledgement

We would like to give our heartfelt thanks to all the brothers and sisters who have worked so hard to keep our churches running online in such difficult times. In particular, we want to express our gratitude to those parties who have helped us generously over the years, both financially and spiritually.

Administrative Information

The Northampton Chinese Christian Church provides services of Christian worship and praise in two churches; one at Kingsthorpe Baptist Church, High Street, Kingsthorpe, Northampton NN2 6QE, and the other at Whaddon Way Church, Beaverbrook Court, West Bletchley, Milton Keynes MK3 7JS. The principal office is situated at 28 Bickleigh Crescent, Furzton, Milton Keynes MK4 1HW.

NCCC is a Charitable Incorporated Organisation registered with the Charity Commission, Registered Charity No. 1151112.

NCCC members who served as Charity Trustees during 2021 were:

Mr Yip Yan KOO	<i>Chairperson</i>
Ms Yuk Lan CHAN	<i>Secretary</i>
Ms Wai Ling Angela LAI	<i>Treasurer</i>
Ms Tai Tai WAN	
Ms Sau Lai LEE	

Approved by the NCCC Charity Trustees on 5th July 2022 and signed on their behalf by Mrs Sau Lai LEE (the current NCCC Chairperson):




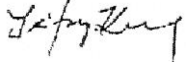


RECEIPTS AND PAYMENTS
FOR THE PERIOD FROM 1ST JANUARY 2021 TO 31ST DECEMBER 2021

	Unrestricted Funds (to the nearest £)	Restricted Funds (to the nearest £)	Endowment Funds (to the nearest £)	Total Funds (to the nearest £)	Last Year (to the nearest £)
Receipts					
Church Assistant Support	-	6,779	-	6,779	5,919
Church Outings	672	-	-	672	-
Honarium to Guest Speakers	120	-	-	120	-
Offertory	17,863	4,500	-	22,363	15,179
Offertory - Gift Aid	30,042	960	-	31,002	25,411
Others	82	-	-	82	-
Rent	56	-	-	56	-
Student Ministry Donations	-	1,838	-	1,838	2,453
Sub total (Gross receipts)	48,835	14,077	-	62,912	48,962
Asset and Investment Sales					
Sub total	-	-	-	-	-
Total receipts	48,835	14,077	-	62,912	48,962
Payments					
Church Assistant Support	-	6,779	-	6,779	5,919
Church Outings	1,054	-	-	1,054	-
General Administration	2,466	-	-	2,466	1,704
Gifts	440	-	-	440	392
Honarium to Guest Speakers	2,636	-	-	2,636	1,540
Meals & Refreshment	483	-	-	483	86
NI & Tax	4,803	-	-	4,803	4,327
Offertory	1,825	3,726	-	5,551	1,205
Offertory - Gift Aid	-	300	-	300	-
Others	825	-	-	825	324
Rent	4,324	-	-	4,324	4,279
Salary	26,217	-	-	26,217	25,548
Student Ministry – Donations	-	1,838	-	1,838	2,453
Sunday School	473	-	-	473	-
Tuition Fee	-	-	-	-	80
Sub total	45,546	12,643	-	58,189	47,857
Asset and Investment Purchases					
Sub total	-	-	-	-	-
Total payments	45,546	12,643	-	58,189	47,857
Net of receipts/(payments)	3,289	1,434	-	4,723	1,105
Transfers between funds	-	-	-	-	-
Cash funds last year end	62,047	-	-	62,047	60,943
Cash funds this year end	65,336	1,434	-	66,770	62,048

STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST DECEMBER 2021

	Details	Unrestricted Funds (to the nearest £)	Restricted Funds (to the nearest £)	Endowment Funds (to the nearest £)
Cash Funds	Bank	65,336	1,434	-
	Details	Unrestricted Funds (to the nearest £)	Restricted Funds (to the nearest £)	Endowment Funds (to the nearest £)
Other Monetary Assets		-	-	-
	Details	Funds to which Assets belongs	Cost (Optional)	Current Value (Optional)
Investment Assets		-	-	-
	Details	Funds to which Assets belongs	Cost (Optional)	Current Value (Optional)
Assets Retained for the Charity's Own Use		-	-	-
	Details	Funds to which Liability Relates	Cost (Optional)	When Due (Optional)
Liabilities				

Approved by NCCC on 5th July 2022 and signed by all Charity Trustees:

Print Name	Signature	Print Name	Signature
Mrs Sau Lai CHAN		Ms Isabel KUONG	
Ms Tai Tai WAN		Mr Paul CHUNG	

NOTES*

- The financial statements of NCCC have been prepared in accordance with the Church Accounting Regulations 2006 and section 145 of the Charities Act 2011, using the Receipts & Payments basis.
- The gross salaries of Rev. Philip Chun Man YIP and the Church Assistant, Ms Kin Ping Bonnie HUI, for providing pastoral services to the churches in 2021 were £20,700 and £6,935 respectively. The Payments items "Salary" (including pension) and "NI & Tax" added up to £31,019, with the difference of £3,384 represented by the statutory requirements of our contribution to their pension and NI. The financial support given to Rev. Philip Chun Man YIP and the Church Assistant during 2021 was entirely granted by the Evangelical Free Church of China – Hong Kong Overseas Missions Board.
- The NCCC Board of Trustees for the year ended 31st December 2021 was comprised of Mr Derek KOO, Mrs Sau Lai CHAN, Ms Tai Tai WAN, Ms Annie CHAN and Ms Angela LAI. Since Mr Derek KOO and Ms Annie CHAN finished their 3-year tenure on 31st December 2021, and Ms Angela LAI resigned on 19th June 2022, the above financial statements were therefore approved and signed by the remaining Charity Trustees as presented above.

* These notes form part of the financial statements.

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

I report to the trustees on my examination of the accounts of Northampton Chinese Christian Church ("the Trust") for the year ended 31st December 2021 which are set out on pages 5 and 6.

Responsibilities and basis of report

The charity trustees of the Trust are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Paul Stokes, ACCA
6 Spens House
Chalcombe Avenue
Northampton NN2 8JZ

18th June 2022

NORTHAMPTON CHINESE CHRISTIAN CHURCH

England & Wales - Charity number 1151112

Accounts

NORTHAMPTON CHINESE CHRISTIAN CHURCH
諾咸頓華人基督教會

ANNUAL REPORT 年報

2020

CHURCH THEME 教會主題 : Set your minds on things above.
思念上面的事。

(cf. Colossians 歌羅西書 3:2-4)



PRINCIPAL OFFICE 總辦事處地點 : 28 Bickleigh Crescent, Furzton, Milton Keynes MK4 1HW

WEBSITE 網頁 : www.northamptonccc.org.uk, www.mknccc.org.uk

FACEBOOK : www.facebook.com/NCCCCPAGE

REGISTERED CHARITY No. 註冊慈善機構編號 : 1151112

Objectives and Activities

The main objective of the Northampton Chinese Christian Church (NCCC) is to accomplish the mission of Christ by preaching the gospel of Jesus Christ, promoting the doctrine of Christian faith, and developing believers' spirituality. Our aim is to enable as many people as possible from the local Chinese communities to worship at our churches. However, due to the COVID-19 pandemic, starting from early March 2020, we have suspended our services in churches located in Northampton and Milton Keynes. Regular Sunday services and other religious activities are provided online instead. Owing to the lockdown, both the Kingsthorpe Baptist Church where our Northampton congregation worships and Northampton Church Together of which we are a member have also suspended all activities that involve other ethnic groups living in their local parishes; and which we used to participate. The provision of our services and worship such as prayers and scriptures, hymns and sacrament online continues to help our congregation put their faith into practice.

Since registered as a Charitable Incorporated Organisation (CIO) in 2013, NCCC has followed the Charity Commission's guidance on public benefits, particularly the specific guidance on charities for the advancement of religion when planning our activities. Our aim, specifically, is to enable ordinary people to live out their faith as part of our community through:

- worship and prayer; learning about the Gospel; and developing their knowledge and faith in Jesus;
- provision of pastoral care for people living in the parish; and
- missionary and outreach work

Achievements and Performance

Worship and Prayer

NCCC offers a range of services during the week and over the course of the year that our communities find both beneficial and spiritually fulfilling. For example, prayer meetings after regular Sunday services provide a quiet, intimate and reflective environment for communicating with our Lord and also opportunities for intercession for the needful, not just for our own congregation but also those who suffer from calamities and epidemics in the world at large.

In addition to our principal pastor, we often invite guest speakers delivering sermons in Cantonese and Mandarin. Interpretation is however not provided online during the pandemic. There were 41 members in NCCC as at 31st December 2020.

Since the introduction of overseas (non-voting) membership in December 2014 to accommodate the needs of those members who had left UK and returned to their homelands, there were 10 overseas members on register at the end of 2020.

Baptism and Other Services

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life; in marriage, public vows are exchanged with God's blessing; and through funeral services, friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping.

NCCC also runs Sunday Schools in both the Northampton and Milton Keynes churches with the aim of providing our children with love and care, and the opportunities to know Jesus and His teachings at an early age. All teachers have gone through DBS check and are subject to the Child Protection Policy in place to ensure that our children are in safe hands. However, during the pandemic, Sunday Schools have been suspended.

The two regular Bible study classes during the week in both Northampton and Milton Keynes remain but are conducted online, again due to the pandemic. The Bible study class used to run in the Northampton Chinese School specifically for Mandarin speaking brothers and sisters has been moved to online.

There have not been any missionaries visiting UK from overseas due to travel restrictions worldwide. However, by the grace of God, online worship has broken the geographical barrier and opened even a wider window for us to invite guest speakers from other regions/countries, including Hong Kong, USA, London and Edinburgh.

Pastoral Care

Owing to the pandemic lockdown, the Ruth fellowship in Northampton and the fellowship for sisters in Milton Keynes have been combined into one and conducted online, in order to continue providing opportunities for our married sisters in both churches to share their care, needs and worries.

Brothers and sisters who are in need or sick at home or in hospital are remembered in our prayers meetings. However, personal visits have been stopped due to the pandemic.

Mission and Evangelism

Helping those in need is a demonstration of our faith. NCCC donated £1,285 for a number of charitable causes in 2020, including the support given to missionaries and brothers/sisters attending theology courses.

With our Rev. Yip as the Chaplain in the University of Northampton, student ministries remain one of our evangelical aims.

Financial Review

Total receipts on unrestricted funds in 2020 were £38,939, and restricted funds amounted to £10,023. Financial support for our pastor and Church Assistant from the Evangelical Free Churches of Hong Kong amounted to a total of £8,372. At year end, the balance of restricted funds stood at £4,233. The largest item on the payments side was the salary account for our pastor and the Church Assistant; the practice of charging half of our pastor's salary to restricted fund has been repealed from 2020 as the amounts so withheld have been in excess of the outlays in restricted funds for a few years and therefore become unnecessary.

Of the total expenses of £47,857, 76% was spent on overheads which include salaries, pension contribution, NI and tax for our pastor and Church Assistant, honorarium for guest speakers, church rent, church insurance, licence fees (hymns, website and software) totalling £36,443.

With the support from the government's Gift Aid and Gift Aid Small Donations schemes, we have received a tax refund of £3,855.86 and £1,999.85 respectively from HMRC. There were a total of 21 brothers and sisters making use of the Gift Aid scheme for the benefits of the

church and themselves.

The net result for the year was an excess of receipts over payments of £1,105. Compared to the surplus figure in 2019 which amounted to £12,602, this represented a drastic drop of 91% in 2020. This was mainly due to the drop in offertory (both restricted and unrestricted) of £10,765 and the 15% increase in salaries since May 2020. The drop in offertory is probably due to the postponement of giving to the offertory by some of the congregation until physical worship resumes. The cash fund balance amounted to £62,048 as at year end, which was the only asset held by our church. All equipment was either brought forward at nil book value or expensed off in the year of purchase.

Reserves Policy

NCCC does not have a policy to maintain a certain balance on unrestricted funds. Based on the 2020 figures, the unrestricted cash fund is sufficient to cover 1.6 years' overheads.

Structure, Governance and Management

The method of admission of NCCC members is set out in section 9(1) of the Church Constitution (as amended). The Charity Trustees for this year were nominated by the retiring body of Charity Trustees and then voted upon in a general meeting by the church members. The general meeting for 2019 was properly convened in August 2020 according to the legal requirements applicable to physical meetings, with the primary aim of passing through all necessary resolutions by voting via emails.

NCCC members are responsible for making decisions on all matters of general concern and importance to the church.

Acknowledgement

We would like to thank all the brothers and sisters who have worked so hard to keep our churches running online in such difficult times. In particular, we want to express our gratitude to those parties who have helped us generously over the years, both financially and spiritually.

Administrative Information

The Northampton Chinese Christian Church provides services of Christian worship and praise in two churches; one at Kingsthorpe Baptist Church, High Street, Kingsthorpe, Northampton NN2 6QE, and the other at Whaddon Way Church, Beaverbrook Court, West Bletchley, Milton Keynes MK3 7JS. The principal office is situated at 28 Bickleigh Crescent, Furzton, Milton Keynes MK4 1HW.

NCCC is a Charitable Incorporated Organisation registered with the Charity Commission, Registered Charity No. 1151112.

NCCC members who served as Charity Trustees during 2020 (or part thereof) were:

Mr Yip Yan KOO	<i>Chairperson</i>
Ms Yuk Lan CHAN	<i>Secretary</i>
Ms Wai Ling Angela LAI	<i>Treasurer</i>
Ms Tai Tai WAN (appointed on 22/04/2020)	
Ms Sau Lai LEE (appointed on 22/04/2020)	
Mr Adam Jun Shing CHAN (resigned on 01/09/2020)	

Approved by the NCCC Charity Trustees on 6th April 2021 and signed on their behalf by Mr Yip Yan KOO (the current NCCC Chairperson):



RECEIPTS AND PAYMENTS
FOR THE PERIOD FROM 1ST JANUARY 2020 TO 31ST DECEMBER 2020






	Unrestricted Funds (to the nearest £)	Restricted Funds (to the nearest £)	Endowment Funds (to the nearest £)	Total Funds (to the nearest £)	Last Year (to the nearest £)
Receipts					
Offertory	13,828	1,351	-	15,179	24,138
Offertory - Gift Aid	25,111	300	-	25,411	27,217
Church Assistant Support	-	5,919	-	5,919	5,937
Student Ministry Donations	-	2,453	-	2,453	2,431
Church Outings	-	-	-	-	843
Tuition Fee	-	-	-	-	-
Miscellaneous	-	-	-	-	-
Sub total (Gross receipts)	38,939	10,023	-	48,962	60,566
Asset and Investment Sales					
Sub total	-	-	-	-	-
Total receipts	38,939	10,023	-	48,962	60,566
Payments					
Salaries	25,548	-	-	25,548	14,957
Church Assistant Support	-	5,919	-	5,919	2,968
NI & Tax	4,327	-	-	4,327	3,617
Rent	4,279	-	-	4,279	4,681
Honorarium to Guest Speakers	1,540	-	-	1,540	3,570
General Administration	1,704	-	-	1,704	2,263
Meals & Refreshment	86	-	-	86	503
Church Outings	-	-	-	-	1,169
Offertory	1,205	-	-	1,205	2,445
Offertory - Gift Aid	-	-	-	-	150
Student Ministry – Salary	-	-	-	-	7,517
Student Ministry – Donations	-	2,453	-	2,453	2,431
Student Ministry – Expenses	-	-	-	-	114
Student Ministry – Meals	-	-	-	-	306
Travelling Expenses	-	-	-	-	15
Tuition Fee	-	80	-	80	-
Miscellaneous	716	-	-	716	1,257
Sub total	39,405	8,452	-	47,857	47,964
Asset and Investment Purchases					
Sub total	-	-	-	-	-
Total payments	39,405	8,452	-	47,857	47,964
Net of receipts/(payments)	(466)	1,571	-	1,105	12,602
Transfers between funds	-	-	-	-	-
Cash funds last year end	58,281	2,662	-	60,943	48,341
Cash funds this year end	57,815	4,233	-	62,048	60,943

STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST DECEMBER 2020

Details	Unrestricted Funds (to the nearest £)	Restricted Funds (to the nearest £)	Endowment Funds (to the nearest £)
Cash Funds			
Bank	57,815	4,233	-
Other Monetary Assets	-	-	-
Investment Assets			
Details	Funds to which Assets belongs	Cost (Optional)	Current Value (Optional)
Assets Retained for the Charity's Own Use	-	-	-
Liabilities			
Details	Funds to which Liability Relates	Cost (Optional)	When Due (Optional)

The attached notes form part of these financial statements.

Approved by NCCC on 6th April 2021 and signed by all Charity Trustees:

Print Name	Signature	Print Name	Signature
Mr Yip Yan KOO		Ms Yuk Lan CHAN	
Ms Wai Ling Angela LAI		Ms Tai Tai WAN	
Mrs Sau Lai CHAN			

NOTES

- The financial statements of NCCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts & Payments basis.
- The gross salaries of Rev. Philip Chun Man YIP and the Church Assistant Ms. Kin Ping Bonnie HUI, for providing pastoral services to the churches in 2020 were £19,800 and £6,600 respectively. The Payments items "Salary" (including pension and benefits in kind) and "NI & Tax" add up to £29,875, the difference of £3,475 is represented by the statutory requirements of our contribution to their pension and NI. The financial support paid to Rev. Philip Chun Man YIP and the Church Assistant during 2020 was entirely donated by the Evangelical Free Church of China.

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

I report on accounts for the year ended 31st December 2020 which are set out on pages 5 and 6.

Responsibilities and basis of report

The charity trustees of the Trust are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act, or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Paul Stokes, ACCA
6 Spens House
Chalcombe Avenue
Northampton NN2 8JZ

20th March 2021