

REGISTERED COMPANY NUMBER: 08290412 (England and Wales)
REGISTERED CHARITY NUMBER: 1151105

Report of the Trustees and
Financial Statements for the Year Ended
31 March 2025 for
Health and Hope UK

Health and Hope UK
Year Ended 31 March 2025

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Health and Hope UK
Year Ended 31 March 2025

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number 08290412 (England and Wales)

Registered Charity number 1151105

Registered Office

7 Bournemouth Road
Chandler's Ford, Eastleigh
Hampshire,
SO53 3DA
United Kingdom

Principal Address

27 Old Gloucester Street
Holborn
London
WC1N 3AX

Trustees

James Gardner	Lawyer
Alan Gray (Treasurer)	Accountant & INGO professional
Emma Watson	Management consultant
Timothy Creber (Chair)	Business professional
Edmund Ong	Doctor
Alexa Murray	Business professional
Peter Harlock	Business & INGO professional
Thomas Walsh	Charity Management
Jonathan Spence	Charity Management (appointed 22 nd November 2024)

Independent Auditor

Christopher Goodhead
KnightGoodhead Ltd
7 Bournemouth Road
Chandler's Ford
Eastleigh
SO53 3DA

Bank

Barclays Bank PLC,
1 Churchill Place,
London,
E14 5HP

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a company limited by guarantee, as defined by the Companies Act 2006.

Risk Management

The trustees have reviewed the risks to which the charity is exposed and have ensured that appropriate controls are in place to provide reasonable assurance against fraud and error. The trustees have in place appropriate Directors & Officers indemnity insurance.

Trustee recruitment, induction and training

Prospective trustees are identified based on the needs of the charity by members of the Board and interviewed by at least two Trustees before a formal offer of appointment to the Board is offered. Trustees are required to undergo a recruitment process to satisfy safeguarding requirements including external references, completion of a self-declaration form and a criminal records check (DBS). An induction is given by the Executive Director which includes a review of mandatory policies. Resources to attend training in safeguarding and Prevention of Sexual Exploitation & Abuse (PSEA) are provided unless evidence of recent training is provided.

OBJECTS AND ACTIVITIES

Health & Hope UK (HHUK) was registered as a UK Charity in March 2013. The objects of the charity are:

- (1) For the public benefit of people in the regions of South and South-East Asia, Health & Hope UK aims to relieve poverty and advance health, education and the Christian faith; and
- (2) Promote the efficiency and effectiveness of charities through technical support and by the provision of advice and training in good governance, structure and fundraising for our partners.
- (3) Nothing in the articles shall authorise an application of the property of the charity for purposes which are not charitable in accordance with section 7 of the Charities and trustee investment (Scotland) Act 2005 and/or section 2 of the Charities Act (Northern Ireland) 2008.

In conducting its charitable activities, HHUK trustees have had regard to the Charity Commission's guidance on public benefit.

HHUK has fulfilled its objects this year by working through a network of local partners to bring humanitarian relief, health care, education, hope and development to the poorest people in remote areas of Myanmar. Our vision is to see empowered, thriving and self-sustaining communities in and from Myanmar.

The programmes supported by HHUK during 2024-2025 year continue to reflect the significant shift in operational context due to the military coup in Myanmar on 1st February 2021. As noted in our previous annual report, our long-standing implementing partner, Health & Hope Myanmar (HHM), was forced to close all normal operations and evacuate the country in the weeks following the coup. This situation continues to this day.

Despite this significant challenge to our work, we have continued to respond to humanitarian needs, whilst maintaining some of our longer-term education and health projects. Outlined in more detail below, our programmes in 2024-25 focused on the following areas:

- **Health:** Improving access to primary health care through the training of Community Health Workers, establishing community clinics and referral pathways to further care.
- **Humanitarian relief:** Delivering humanitarian aid through local partners including food relief, shelter, Non-Food Items, multi-purpose cash grants, health and medical care, and livelihood initiatives.
- **Education:** To increase the number of skilled people who are empowered and trained to take the lead in community development initiatives, and to improve access to basic education in conflict affected and refugee camps.
- **Capacity building:** To build organisational, technical and leadership capacity of our partners.

In order to strengthen the effectiveness of field-based work, HHUK provides support to partners in the following areas:

- Strategy and governance
- Finance and administration
- Training and development
- Monitoring and evaluation
- Fundraising
- Marketing and communications

Fundraising Standards & Regulations

HHUK is dedicated to ensuring we comply with all relevant fundraising standards and regulations.

HHUK raises income from a diverse range of sources including institutions, trusts and foundations, companies, churches, and individuals. HHUK is registered with the Fundraising Regulator and is committed to adhering to the Fundraising Regulator's Code of Practice (including the Fundraising Promise) and charity law as set out by the Charity Commission for England and Wales. Staff are familiar with our Fundraising Policy, Principles & Procedures.

Our approach to fundraising is driven by the following principles:

- We will fundraise with integrity
- We will work in partnership with those who support us
- We will value and respect our supporters
- We will be transparent in our fundraising and use of funds

All funds raised are used for the purpose for which they were raised, and within a reasonable timeframe. We thank our supporters for their contributions in a timely and appropriate manner and keep our supporters updated on the impact of their support.

When raising restricted income for a particular purpose (e.g. a fundraising appeal), we communicate to supporters how their money will be used and what would happen to funds we receive if the total amount raised is not enough to reach (or is more than) the target.

Accurate records of all donations, grant applications and funding bids are collected and stored in accordance with HHUK data protection policy. Personal information provided to HHUK will not be sold, rented, or given to any third parties without consent.

Sizeable gifts and legacies will be subject to review prior to solicitation or acceptance. If we turn down a gift or offer of support, we will explain why. We can only accept donations that are lawfully made.

Health and Hope UK
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HHUK fundraising policy and procedures includes steps on how to protect vulnerable people. The Charities Act (2016) introduced new legislative requirements for charities to protect vulnerable people. Our policy and practice reflect these requirements and those of the Institute of Fundraising.

If we believe that an individual is unable to make a decision, then we will not accept a donation from that individual. If we are unsure about the persons' ability to make a decision, we may suggest they seek advice from a friend or family member, or delay accepting the gift to give the donor further time to consider their donation. If the donation has already been made, and at the time of donating the individual lacked capacity (and we receive evidence of this), we will return that donation.

We will not put pressure on an individual to donate. We give this consideration when planning fundraising campaigns and communications and the potential effects this might have on a supporter, in particular those who might be vulnerable.

If we are in contact with an individual about a donation and are concerned about that individuals' ability to make a decision about the donation, this issue is to be raised with the Executive Director. In some circumstances (for example with a large donation, or if the decision is taken to return a donation), this would be discussed with the Treasurer and reported to the board of Trustees.

Health & Hope has not employed any professional fundraisers to fundraise on its behalf in the past year. We aim to monitor our volunteer local church champions who fundraise on our behalf and where possible those who independently fundraise in aid of Health & Hope through:

- Internal and external complaints logs
- Incident logs (such as, health and safety or safeguarding concerns)
- Donor feedback

We received no fundraising complaints during the year.

ACHIEVEMENT AND PERFORMANCE

Overview:

Our activity in 2024-25 continued to be dominated by the long-term impact of the military coup on February 1st, 2021. At that time our longstanding in-country partner, Health & Hope Myanmar (HHM), was forced to shut down in-country operations and evacuate for their own safety. Given the sudden urgency of humanitarian need, we prioritised the development of new partnerships and implemented a relief programme in Western Myanmar to reflect the changing needs of the population.

A political, socio-economic, human rights and humanitarian crisis continues across the country. Conflict in Myanmar has resulted in tens of thousands of people fleeing their homes and villages. It is estimated that over 3.5 million people are now displaced from their homes¹. The UNDP describes the situation as a 'polycrisis', indicating the complexity and far-reaching impact of the coup². Many have fled due to airstrikes on civilian populations, active conflict on the ground, and the risk of arrest, torture, and murder. Over 19 million people are estimated to be in humanitarian need including six million children, predominantly in conflict-affected rural areas³. Nearly half of Myanmar's population are living below the national poverty line of 1590 Kyat per day (\$0.75⁴) compared to 24% in 2017⁵.

The devastating 7.7 magnitude earthquake on 28th March 2025 brought further tragedy to Myanmar, with over 3,800 deaths recorded and tens of thousands left homeless. We were able to respond with a crisis appeal and response that has been extended into the following financial year.

Given the enduring nature of this country-wide man-made crisis, exacerbated by natural disaster, we have continued to provide urgently needed humanitarian support while continuing our long-term education and health work. Our current five-year strategy has acknowledged the importance of maintaining this humanitarian support while developing new strategic partnerships to enable us to work in Myanmar and gradually restore our long-term development aims and objectives in health, education and broader community development. We have taken steps towards re-establishment of our community health work this year, as outlined below. A summary of our programmes and achievements is outlined in more detail below.

As noted below, our income for the year reflected the change in operational priorities and fundraising for the emergency relief and health work undertaken. During 2024-25 we received significantly more income than our previous financial year due to two large, short-term grants for humanitarian relief, and two continued health grants from larger donors. This represented a large proportion of our income for this financial year and enabled us to achieve greater scale and scope of activity, building on our achievements in the previous financial year. Other income from NGOs, Trusts, churches and individuals also continued to resource our work.

The conflict and changing pattern of working has compelled us to develop new strategic partnerships

¹ UNHCR Myanmar Displacement Overview, March 2025

² UNDP 'Myanmar's Enduring Polycrisis – four years into a tumultuous journey, Jan 2025

³ UNOCHA Humanitarian Needs & Response Plan, Dec 2024

⁴ Based on official exchange rate of 2100 Kyat/USD. Actual rates are significantly higher.

⁵ Poverty and the household economy of Myanmar: a disappearing middle class, UNDP, April 2024

with organisations who have been able to remain operational in NW Myanmar. These are small Civil Society Organisations (CSOs), Faith Based Organisations and local NGOs. This partnership development has been a key area of growth for Health & Hope UK, and of significant strategic value as it has enabled us to continue our project work in Myanmar and at a scale and scope hitherto not possible.

Five-year strategy 2024-28

Our five-year strategy was developed in May 2023 and revised our vision, mission, and strategic objectives. This updated strategy ensured we remain focused on achieving our charitable objectives. Our updated vision, mission and objectives were agreed by the HHUK Board in September 2023 as follows:

Vision: to see empowered, thriving and self-sustaining communities in [and from] western Myanmar.

Mission: to bring hope, relief from pain and suffering, and long-term sustainable development to vulnerable communities in [and from] the western Myanmar region.

Strategic objectives:

1: Accessible Primary Healthcare.

Communities within targeted areas are accessing holistic primary health care through CHW and TBA network/s, that are well-supported by secondary healthcare and ambulance service providers including both physical and mental health.

2: Accessible Quality Education.

Children in targeted communities are accessing quality school education through provision of educational materials and teacher capacity building and support networks.

3: Improved Human Resource Capacity.

Students from western Myanmar are supported to graduate from tertiary education, and to contribute back to the well-being of their communities.

4: Sustainable Livelihoods and Food Security.

Diverse household income and sustainable livelihoods supported through income generation activities (IGAs) and sustainable farming practices in targeted communities.

5: Disaster Preparedness, Resilience and Response.

Communities within targeted areas are well prepared and resilient to disasters and able to access appropriate humanitarian assistance when needed.

6: Organisational Development and Capacity Strengthening.

Health & Hope entities have reached organisational, technical and leadership maturity being efficient, effective and sustainable, and are actively working with sub-partners to reach the same.

7: Environmental Safety, Protection and Effective Natural Resource Management*.

Effective policies and practices in place across western Myanmar that provide a safe environment, protect, and preserve the sustainable and responsible use of natural resources.

8: Protection of Vulnerable and Marginalized Groups*.

Vulnerable and marginalised groups within targeted communities protected through effective Gender-based Violence (GBV) and human rights awareness campaigns and programmes.

***Note:** Objectives 7 & 8 are to be delivered through integration with other programme activities and will likely not have a separate programme base.

These objectives reflect a deeper consideration of the root issues facing the people of Western Myanmar and a broader scope of development initiatives that will be required to achieve our charitable objectives in the context. This strategy will be formally reviewed in 2025-26, recognising the changing context and dynamics within Myanmar, and therefore the need to review this more frequently.

Through the challenges of the year the HHUK team continued to provide support and capacity-building opportunities for our partners in-country with an emphasis on technical training, project planning, and safeguarding/protection. Using videoconferencing facilities, we engaged supporters through online events, providing key updates regarding our work and providing opportunities for supporters to interact directly with the Health & Hope Myanmar team. Several face-to-face events and speaking opportunities took place in supporting churches.

Despite the ongoing crisis, operational changes and challenges, we remain as committed as ever to our mission of serving the most vulnerable people of Myanmar.

PROGRAMME REPORTS

Health

Community Health and Emergency Response Project (CHERP)

Our health work expanded significantly at the beginning of 2024 with the launch of our 'Community Health and Emergency Response Project'. This contributes to our strategic objective of increasing access to primary health care through a network of Community Health Workers (CHWs), establishment of community clinics (fixed location and mobile) in hard-to-reach areas, and referral pathways to secondary care. Over 300 CHWs were trained this year to provide care across 300 villages in NW Myanmar. Over 55,000 patient consultations have been conducted as a result. Nine fixed clinics and multiple mobile clinics have provided further clinical care for patients.

Integrated Community Healthcare Project

This new project launched in February 2025 and will provide similar types of community-based and primary health care. This project is working in new target areas, further east, and will work with eight new implementing sub-partners. This project will be completed in December 2025 although it may be eligible for extension depending on availability of funds.

Mobile Health and Maternal Ultrasound

To improve maternal health outcomes, HHUK has been partnering with a research team from Columbia University, New York, to establish mobile health surveillance and to implement the use of WHO best practice interventions for maternal care including attended birth, regular antenatal checks, improving access to ultrasound and dietary supplements. HHUK has supported the implementation of this project with HHM, assisting with survey design and technical issues (e.g., in the use of the mobile application). This project was completed in August 2024.

Home Based Clinic

Over the past nine months, the home-based clinic staffed by HHM clinicians provided 729 free consultations. Our health team also carried out home visits for 18 seriously ill patients and delivered inpatient care for 13 individuals. Emergency support enabled a further 13 people to receive life-saving treatment through hospital referrals.

Humanitarian relief

Cash and EORE⁶ for Conflict Affected Populations

The CECAP Project started on 1 July 2024 to support vulnerable and displaced persons, as a result of the ongoing coup, with multipurpose cash assistance (MPCA) grants. The project was delivered in 55 communities in western Myanmar. In total, 2,789 households received MPCA. This includes 197 households with people with disabilities.

In addition to the multi-purpose cash grants, 3,950 people participated in EORE training activities (male 2477 and female 1473). The project closed with a one-month extension in January 2025, having achieved all objectives.

Emergency Humanitarian Relief

In response to Cyclone Mocha in 2023 and the ongoing conflict in Myanmar, we implemented a humanitarian response project in collaboration with seven partners in western Myanmar. With internal displacement numbers rising to over 3 million (Sept 2024, UNHCR) and subsequent loss of livelihoods, the humanitarian response project commenced in these regions in September 2024 was timely and vital.

The project was successfully delivered, reaching 4,834 households with essential relief items amidst a challenging operational context. 21,805 humanitarian assistance items were distributed including mosquito nets, blankets, hygiene kits, torches and more.

Emergency Relief & Response

In April 2024, deadly airstrikes targeted 9 villages in western Myanmar, where apart from death and injuries, a hospital was destroyed and shelters and homes damaged. In response to this incident, 94 households were assisted with multipurpose cash grants to help with immediate needs. The support has contributed not only to meeting immediate needs but also to supporting recovery, bringing hope to those most affected.

Humanitarian Relief Work – New Dawn

The New Dawn project was established to meet the desperate need of Myanmar nationals fleeing the violence perpetrated by the military. This project originally launched in July 2021 in 10 locations and has since expanded to 20 targeted villages. Given the dynamic nature of the situation, the project was designed to be flexible in approach while maintaining a robust reporting mechanism to ensure all donor reporting and regulatory requirements were met and to ensure the project continued to meet most urgent needs.

Since the project's inception, the needs and resources have changed as refugee populations have become more stable. Our emphasis has therefore changed to ensure appropriate support is provided. Gradually our support has shifted from short term provision of food, household essentials and shelter to the following:

⁶ Explosive Ordnance Risk Education

- **Food banks** - these are revolving stores of rice, dal and oil to refugee households at a subsidised price. The subsidy will be gradually reduced over time, enabling a more sustainable source of food. We have established six foodbank sites over the last 12 months. A recent screening of children for malnutrition showed higher rates of malnutrition among those communities where food banks are not in operation, demonstrating the success of the project but also the reliance placed upon the support we bring, and the need currently to maintain and increase the scope of our support.
- **Education support** – displaced children have been granted permission to attend local schools, but many have been prevented from accessing this due to a lack of money for uniforms, stationery, and books. Children unable to access school because of this were identified and provided with materials to enable them to attend school.
- **Medical assistance** to those suffering from sickness or injury. This ranges from simple medication for common illnesses and injuries through to the treatment of complex conditions requiring referral for hospital admission.

We will continue to re-stock the food banks as funds allow going into the new financial year, while encouraging greater sustainability among the target refugee community. While we continue to seek funding for this project, we will need to scale activity according to available funds.

Education

The outcomes for our education projects are for young people from remote rural communities in Western Myanmar to experience improved educational prospects, long-term socio-economic well-being and to proactively contribute towards the development of their local communities.

Freedom to Education Project (FEP)

This project aims to:

- Improve access to higher education opportunities.
- Enable students to attend a quality education institution.
- Create opportunities for young people to apply their learning for the benefit of their local communities.

FEP is run by HHM and supported by HHUK mostly from individual donations and Trust/NGO grants. It aims to identify young people who carry a vision for the long-term benefit of their people. Those selected for the project are offered the opportunity to pursue higher education, at pre-university or undergraduate level. In addition to tuition fees, HHUK issues a scholarship grant to cover accommodation costs, whilst providing study guidance, ongoing pastoral care, and additional language tuition where required. Over 130 students have been supported through the FEP scheme to date.

Historically this project has created a virtuous circle, to the benefit of the students, local communities, and Health & Hope. The returning FEP graduates who come back to work in the villages are an inspiration for younger generations of students as they take on leadership roles whilst also being able to speak fluent English. They return with a real desire to serve their communities and will continue to play a critical role in the country's future. It is our aim that this virtuous circle will continue despite the challenges currently being faced in the country.

This financial year we supported 45 students through higher secondary and tertiary education with partial or full scholarships. The need for a cohort of Myanmar nationals with higher education and a

heart and vision for their communities is particularly acute given the challenges outlined above. Young people are also particularly vulnerable to recruitment by resistance militia groups or conscription by the Myanmar military.

Students apply through a formal application process including clear assessment criteria and an interview. Successful students study in different locations and are selected according to availability of appropriate education institutions and courses for their chosen course of study. In addition to academic input at college, students also receive mentoring, pastoral support and language tuition provided by HHM staff.

Given the huge needs faced due to lack of resources and insecurity, we are working to raise funds for further intakes of students at both higher secondary and tertiary education. We are also working in partnership with other like-minded organisations to seek resources for this work.

Crisis to Classroom

This one-year project, supported by our partners Prospect Burma, comprised of two main activities:

- Provision of academic and personal support for 35 young people to access Year 11 at appropriate schools/colleges. Selection and support of the 35 students followed very similar processes to those outlined above for Freedom to Education.
- Provision of educational materials for 500 children in refugee schools.

The funding for this project was suddenly terminated in January 2025. Successful fundraising efforts across our generous donors meant that the 35 students in Year 11 could complete their current year and commence Year 12, which will complete in early 2026.

Livelihoods

We have developed two livelihood projects this year, reflecting a shift to include longer term community development work in the context of the challenging short term humanitarian needs.

Livelihoods and Disaster Resilience Project

We launched the Livelihoods and Disaster Resilience Project in December 2024, in collaboration with our implementing partner. This three-year project will enhance disaster resilience and strengthen livelihood capabilities in 30 communities in Western Myanmar.

We are focusing on empowering farmer families to practice climate-smart agriculture and supporting women in non-agricultural income generation. Additionally, we are aiming to develop capacity of the local community to prepare for, respond to, and mitigate the impacts of disasters.

To ensure effective implementation, several local committees have been established. These committees will oversee the planning, implementation, and monitoring of project activities. They were inclusively established with representatives from the local church, village administration council, women's association, and youth association.

Myanmar Relief and Recovery

This small-scale project was set up to respond to urgent humanitarian needs in northwest Myanmar, while also helping vulnerable families build resilience and increase their income. Working with a trusted local partner in two locations, we provided multi-purpose cash grants to 170 households reaching around

850 people.

Special care was taken to support the most vulnerable, including a household led by a 17-year-old girl. The second part of the project focused on equipping young women with sewing and tailoring skills. Thanks to the support of our donors, two tailoring centres were established with 16 sewing machines, equipment, and training supplies. Despite ongoing conflict interrupting the training several times during the year, 42 women have received training.

Cross-Cutting Themes

Cross-Cutting Themes (CCTs) are issues or areas that are common to all projects that are integrated into all projects regardless of the sector and without losing focus of the main goal. The importance of cross cutting themes (CCTs) has increased in all areas of our project work, covering areas such as safeguarding, Prevention of Sexual Exploitation and Abuse (PSEA), gender equality and inclusion, disability awareness, community feedback mechanisms and conflict sensitivity. HHM have appointed a specific CCT team to ensure that staff and sub-partners are appropriately trained and equipped across the CCT areas. Support is given from HHUK in policy and related processes development, and in the development of training resources for the sub-partners.

We have significantly developed our capacity over the last two years, and our partners were this year elected to be co-chair on the National PSEA network, which is a huge achievement and reflects the priority this has been given.

Capacity strengthening

The aim of our capacity strengthening work is for local partners to be self-sustaining with leadership, strategy, finance, and operations. The following were delivered in the financial year 2024-25:

- All HHUK/HHM staff attended safeguarding & PSEA training.
- Relevant HHM/HHUK staff also attended training provided by our donor in cross-cutting themes including Prevention of Sexual Exploitation and Abuse, Community Feedback Mechanisms, inclusion and diversity, and emergency preparedness.
- HHM staff were trained in Explosive Ordnance Risk Education

Partnerships

Diversifying our partnerships base has been a strategic priority this financial year given the challenges faced by our historic implementing partner HHM. This partnership development work has been primarily in response to a lack of capacity for HHM to deliver projects on the ground in Myanmar. Our experiences of implementing a large-scale project through sub-partners was a powerful learning opportunity in 2023 but has provided the means of working at a much larger scale than previously. This is a key part of our operating model going forward.

To facilitate the development of partnerships with appropriate due diligence checks in place, we have developed a partnerships policy for use with all our implementing partners.

We have continued to partner with a number of other NGOs including HART-UK and Prospect Burma.

Patronage

We have continued to enjoy the patronage of His Majesty King Charles III who provided, along with his office, a variety of support during the financial year.

Fundraising and communications

We continue to implement our annual fundraising strategy based on the 'Find, Win, Keep, Lift' model, which has been a valuable tool for applying across all donor categories.

During FY2024-25 most of our funding came from a more diverse range of institutional donors than in the previous year. This was supplemented by our regular individual donors, supporter churches, Trusts and NGOs. The need to diversify our funding sources at all levels further over coming months is a priority, as overhead costs are not covered by grants from institutional donors.

We have maintained our communications output through email and printed news this year, with at least monthly output to our supporters. Our social media channels remain closed given the security concerns for our HHM partners and the sensitivity of the work that is being implemented, and therefore regular communication with our current supporter group is vital. The safety of our partners is paramount, and we work hard to ensure that it remains so despite their operational challenges. We produced an annual Review which was circulated to over 300 households in June 2024.

We have continued to hold termly online events with good engagement from our network of supporters, with approximately 50 delegates at each event. We have increased our engagement with churches across the UK with ten churches now part of our 'Church Partnership Scheme'.

Fundraising has continued across our range of donors including individual supporters, churches, trusts, and institutional donors. Four appeals were held in 2024-25, for our education and relief work. The most latter was for the earthquake on 28th March which continued into the new financial year.

Policy development

A review cycle of our suite of policies and procedures was developed by the HHUK Executive Director and is currently in implementation. New policies developed this year include 'IT Acceptable Use' and 'Reserves policy' (latter currently in draft form pending Board review).

Risk management

HHUK has a risk management policy in place and a risk register which is regularly reviewed. High-level residual risks are presented to the Board of Trustees at each meeting.

Trustee Board

The Board met five times in 2024-25. The Trustees will continue to review the Board membership and seek to recruit appropriately skilled and experienced individuals to govern our work.

Financial Review

Our income (£1,913,847) exceeded the previous year's income of £1,318,920). As noted above, this is due to a greater range of institutional grants, some of which have been expended due to the short-term nature of their intended use.

The balance of restricted funds at 2024-25 year end was £501,286 (2023-24 - £120,350). The balance of unrestricted funds at 2024-25 year end was £215,218 (2023-24 - £149,797) including £86,963 (2023-24 - £42,133) of designated funds. Designated/committed funds are intended to be expended by the end of the following financial year. This much higher level of restricted funds was due to operational delays in transferring funds to implementing partners and has since been resolved.

HHUK has historically enjoyed the support of a relatively small number of very committed individual donors who have faithfully continued to support our work through significant change since the military coup.

The unrestricted general fund at £215,218 going into the new financial year included designated funds. The executive team and Board of Trustees are working hard to raise sufficient unrestricted income to meet the needs of the growing organisation.

The trustees review the levels of unrestricted funding regularly and have developed an operational plan and budget for 2025-26 which prioritises the need to develop our funding base and further diversify funding sources to maintain an appropriate level of unrestricted funds.

The trustees seek to hold an amount in reserve equal to or greater than six months' running costs for HHUK. Based on the unrestricted funds as above and budgeted HHUK operating costs for 2025-26, reserves are at 100%. This is kept under regular review at each Trustee meeting.

Statement of Trustees Responsibilities

Company law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for the year. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

So far as each director is aware, there is no relevant audit information of which the company's auditors are unaware. Each director has taken all the steps that they ought to have taken as a director in order to make themselves aware of any relevant audit information and to establish that the company's auditors are aware of that information.

Future developments

The outlook for the year ahead in Myanmar remains deeply concerning, marked by ongoing conflict, widespread displacement, and intensifying poverty. As the crisis continues to unfold, we remain committed to addressing urgent humanitarian needs while also advancing our strategic priorities in long-term development. Despite the considerable challenges, we will continue to work towards our vision of empowered, thriving, and self-sustaining communities in western Myanmar.

Approved by order of the board of trustees on 21/11/2025 and signed on its behalf by:

A handwritten signature in dark ink, appearing to be 'Tim Creber', written in a cursive style.

Tim Creber – Chair of Trustees

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF HEALTH AND HOPE UK

(Company limited by guarantee and not having a share capital)

Opinion

We have audited the financial statements of Health and Hope UK for the year ended 31 March 2025, which comprise the Statement of Financial Activities, Balance Sheet, Cashflow Statement and the related notes. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102: The Financial Reporting Standard applicable to the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2025, and of its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis of opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least 12 months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF HEALTH AND HOPE UK

(Company limited by guarantee and not having a share capital)

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 and the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the company has not kept adequate and sufficient accounting records, or returns adequate for our audit have not been received from branches not visited by us; or
- the company's financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies exemption in preparing the Trustees' Annual Report and take advantage of the small companies exemption from the requirement to prepare a strategic report.

Responsibilities of the trustees

As explained more fully in the report of the executive committee, the trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under the Companies Act 2006 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF HEALTH AND HOPE UK

(Company limited by guarantee and not having a share capital)

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

The engagement partner ensured that the engagement team collectively had the appropriate competence, capabilities and skills to identify or recognise non-compliance with applicable laws and regulations.

We identified the laws and regulations applicable to the charitable company through discussions with trustees and other management and we assessed the extent of compliance with the laws and regulations identified above through making enquiries of management and inspecting legal correspondence.

We assessed the susceptibility of the charitable company's financial statements to material misstatement, including obtaining an understanding of how fraud might occur, by making enquiries of management as to where they considered there was susceptibility to fraud, their knowledge of actual, suspected and alleged fraud and considering the internal controls in place to mitigate risks of fraud and non-compliance with laws and regulations.

To address the risk of fraud through management bias and override of controls, we performed analytical procedures to identify any unusual or unexpected relationships, tested journal entries to identify unusual transactions and investigated the rationale behind significant or unusual transactions.

In response to the risk of irregularities and non-compliance with laws and regulations, we designed procedures which included, but were not limited to:

- agreeing financial statement disclosures to underlying supporting documentation;
- reading the minutes of meetings of those charged with governance; and
- enquiring of management as to actual and potential litigation and claims;

There are inherent limitations in our audit procedures described above. The more removed that laws and regulations are from financial transactions, the less likely it is that we would become aware of non-compliance. Auditing standards also limit the audit procedures required to identify non-compliance with laws and regulations to enquiry of the trustees and other management and the inspection of regulatory and legal correspondence, if any.

Material misstatements that arise due to fraud can be harder to detect than those that arise from error as they may involve deliberate concealment or collusion.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: <https://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditor's report.

Knight Goodhead Limited is eligible for appointment as auditor of the charitable company by virtue of its eligibility for appointment as auditor of a company under section 1212 of the Companies Act 2006.

**INDEPENDENT AUDITORS' REPORT
TO THE MEMBERS OF HEALTH AND HOPE UK**

(Company limited by guarantee and not having a share capital)

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



CJ GOODHEAD FCA

Dated: 24 November 2025

Senior Statutory Auditor

Knight Goodhead Limited

Chartered Accountants and Statutory Auditors

7 Bournemouth Road, Chandler's Ford, Eastleigh,
Hampshire, SO53 3DA

Health and Hope UK
Year Ended 31 March 2025

Statement of Financial Activities (Including Income and Expenditure account)

	Notes	Unrestricted fund (incl designated)	Restricted funds	31.3.25 Total funds	31.3.24 Total funds
INCOME					
Income from generated funds					
Donations and legacies		327,870	1,583,406	1,911,276	1,317,960
Investment income		2,571	-	2,571	960
Total income	3	<u>330,441</u>	<u>1,583,406</u>	<u>1,913,847</u>	<u>1,318,920</u>
EXPENDITURE					
Cost of generating funds					
Costs of generating voluntary income	4	65,879	-	65,879	64,328
Charitable activities					
Health	11	24,636	602,239	626,875	302,896
Cross cutting themes		315	7,686	8,001	-
Education		6,336	153,529	159,865	103,657
Food security		1,053	25,744	26,797	12,363
Relief		32,108	403,956	436,064	767,148
Vehicle		340	8,322	8,662	5,388
Capacity building & training		49,598	-	49,598	42,290
Other expenditure	5	83,216	2,533	85,749	45,850
Total expenditure		<u>263,481</u>	<u>1,204,009</u>	<u>1,467,490</u>	<u>1,343,920</u>
NET INCOME/(EXPENDITURE) BEFORE TRANSFERS		66,960	379,397	446,357	(25,000)
Gross transfers between funds		(1,539)	1,539	-	-
NET MOVEMENT IN FUNDS		<u>65,421</u>	<u>380,936</u>	<u>446,357</u>	<u>(25,000)</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		149,797	120,350	270,147	295,147
TOTAL FUNDS CARRIED FORWARD		<u>215,218</u>	<u>501,286</u>	<u>716,504</u>	<u>270,147</u>

The notes form part of these financial statements

Health and Hope UK
Year Ended 31 March 2025

Comparative Statement of Financial Activities (Including Income and Expenditure account)

	Notes	31.3.24 Unrestricted fund	31.3.24 Restricted funds	31.3.24 Total funds
INCOME				
Income from generated funds				
Donations and legacies		189,656	1,128,304	1,317,960
Investment income		960	-	960
Total income	3	190,616	1,128,304	1,318,920
EXPENDITURE				
Cost of generating funds				
Costs of generating voluntary income	4	64,328	-	64,328
Charitable activities				
Health	11	14,797	288,099	302,896
Education		5,064	98,593	103,657
Food security		604	11,759	12,363
Relief		56,142	711,006	767,148
Vehicle		263	5,125	5,388
Capacity building & training		39,760	2,530	42,290
Other expenditure	5	44,402	1,448	45,850
Total expenditure		225,360	1,118,560	1,343,920
NET INCOME/(EXPENDITURE) BEFORE TRANSFERS				
		(34,744)	9,744	(25,000)
Gross transfers between funds		(46,734)	46,734	-
NET MOVEMENT IN FUNDS		(81,478)	56,478	(25,000)
RECONCILIATION OF FUNDS				
Total funds brought forward		231,275	63,872	295,147
TOTAL FUNDS CARRIED FORWARD		149,797	120,350	270,147

The notes form part of these financial statements

Health and Hope UK
Year Ended 31 March 2025

Balance Sheet

	Notes	Unrestricted fund	Restricted funds	31.3.25 Total funds	31.3.24 Total funds
CURRENT ASSETS					
Debtors	7	42,891	119,113	162,004	85,619
Cash at bank and in hand		179,734	382,173	561,907	193,809
		<u>222,625</u>	<u>501,286</u>	<u>723,911</u>	<u>279,428</u>
CREDITORS					
Amounts falling due within one year	8	(7,407)	-	(7,407)	(9,281)
NET CURRENT ASSETS		<u>215,218</u>	<u>501,286</u>	<u>716,504</u>	<u>270,147</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		215,218	501,286	716,504	270,147
NET ASSETS	9	<u>215,218</u>	<u>501,286</u>	<u>716,504</u>	<u>270,147</u>
FUNDS					
Unrestricted funds: General fund	12	129,882	-	129,882	107,664
Unrestricted funds: Designated funds	10	85,336	-	85,336	42,133
Restricted funds	12	-	501,286	501,286	120,350
TOTAL FUNDS		<u>215,218</u>	<u>501,286</u>	<u>716,504</u>	<u>270,147</u>

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the board of trustees on 21st November 2025 and signed on its behalf by:

T R Creber- Chair



A D Gray - Treasurer



The notes form part of these financial statements

Health and Hope UK
Year Ended 31 March 2025

Cash Flow Statement

	2025	2024
Net income/(expenditure) for the year	446,357	(25,000)
Adjustments for:		
Investment income	(2,571)	(960)
Depreciation	-	-
Movements in working capital:		
(Increase)/decrease in debtors	(76,385)	(81,495)
Increase/(decrease) in creditors	(1,874)	9,281
Net cash flow from operating activities	<u>365,527</u>	<u>(98,174)</u>
Cash flows from Investing activities		
Interest received	2,571	960
Net cash flow	<u>368,098</u>	<u>(97,214)</u>
Cash and bank in hand at start of year	<u>193,809</u>	<u>291,023</u>
Cash and bank in hand at end of year	<u><u>561,907</u></u>	<u><u>193,809</u></u>

The notes form part of these financial statements

Notes to the Financial Statements

1 ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard 102, the Charities Act 2011 and the Companies Act 2006.

Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

There are no material uncertainties about the charity's ability to continue as a going concern

Income

All income is included on the Statement of Financial Activities when the charity is legally entitled to the income, the amount can be quantified with reasonable accuracy and it is probable the income will be received.

Income is shown gross, before deduction of fees, where fees are identifiable.

Expenditure

Expenditure is accounted for on an accruals basis and have been classified under heading that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Presentation Currency

The presentation currency is GBP sterling, rounded to the nearest £1

The presentation currency is different to the functional currency which is USD as most transactions by size are in USD.

GB sterling is used as the presentation currency as this is most familiar to the Trustees and this is a UK based charity.

Financial Instruments

The charity has elected to apply the provisions of section 11 'Basic Financial Instruments' of FRS 102 to all of its financial instruments. Financial instruments (assets and Liabilities) are recognised in the church's balance sheet when the church becomes party to the contractual provisions of the instrument.

Notes to the Financial Statements - continued

2 FINANCIAL RESERVES POLICY

The trustees seek to hold an amount in reserve equal to or greater than six months running costs.
This policy is reviewed on an annual basis.

3 INCOME

	Unrestricted	Restricted	Total Year ended 31.3.25 £	Total Year ended 31.3.24 £
	£	£		
Donations and legacies				
Donations and Gifts	292,695	1,582,708	1,875,402	1,292,982
Gift Aid	35,176	698	35,874	24,978
	<u>327,870</u>	<u>1,583,406</u>	<u>1,911,276</u>	<u>1,317,960</u>
Investment Income				
Deposit account interest			2,571	960

4 COSTS OF GENERATING VOLUNTARY INCOME

	Year ended 31.3.25 £	Year ended 31.3.24 £
Resources, Postage and stationery	517	188
Promotional events, travel, materials, film and media	1,182	1,990
Staff costs including consultancy	64,180	62,150
	<u>65,879</u>	<u>64,328</u>

5 Other Expenditure

	Year ended 31.3.25 £	Year ended 31.3.24 £
Other expenditure includes:		
Exchange (gains)/losses	26,181	(2,557)
Independent examiner fees	-	400
Audit fees	8,860	4,900

6 STAFF COSTS

	Unrestricted	Restricted	Year ended 31.3.25 £	Year ended 31.3.24 £
Wages and salaries	119,509	12,523	132,032	111,531
Social security costs	8,900		8,900	6,787
Pension costs	5,282		5,282	4,398
	<u>133,691</u>	<u>12,523</u>	<u>146,214</u>	<u>122,716</u>

The average monthly number of employees during the year was:

Administrative	4	3
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No employees received emoluments in excess of £60,000

One member of key management personnel was paid a salary, social security and pension total of £63,668 during the year.

7 DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25 £	31.3.24 £
Donations and Gift Aid	42,891	85,601
Other Debtors and accrued income	119,113	18
	<u>162,004</u>	<u>85,619</u>

Notes to the Financial Statements - continued

8 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Accruals	6,500	4,900
Other creditors	907	4,381
	<u>7,407</u>	<u>9,281</u>

9 ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted £	Restricted £	TOTAL £
Year Ended 31 March 2025:			
Current Assets	222,625	501,286	723,911
Current Liabilities	(7,407)	-	(7,407)
	<u>215,218</u>	<u>501,286</u>	<u>716,504</u>
Year Ended 31 March 2024:			
Current Assets	159,078	120,350	279,428
Current Liabilities	(9,281)	-	(9,281)
	<u>149,797</u>	<u>120,350</u>	<u>270,147</u>

10 Designated Funds

Allocated to the following programmes to enable increased scope and scale of activity in the forthcoming financial year:

	£ 31.3.25	£ 31.3.24
Relief	44,592	42,133
Earthquake	3,518	-
Education	37,226	-
Myanmar operational costs	-	-
TOTAL	<u>85,336</u>	<u>42,133</u>

11 Charitable activities

Support costs have been allocated across the Charitable activities in proportion to the fund expenditure

	Health	cross cutting themes	Education	Food security	Relief	Vehicle	Total 31.3.25
Grants paid	622,469	7,945	158,741	26,609	432,999	8,601	1,257,364
Staff costs	4,406	56	1,124	188	3,065	61	8,900
Office costs	-	-	-	-	-	-	-
IT & Comms	-	-	-	-	-	-	-
Finance costs	-	-	-	-	-	-	-
Equipment	-	-	-	-	-	-	-
Capacity building	-	-	-	-	-	-	-
Critical Enabling fund	-	-	-	-	-	-	-
	<u>626,875</u>	<u>8,001</u>	<u>159,865</u>	<u>26,797</u>	<u>436,064</u>	<u>8,662</u>	<u>1,266,264</u>
Restricted	602,239	7,686	153,529	25,744	403,956	8,322	1,201,476
Unrestricted	24,636	315	6,336	1,053	32,108	340	64,788
	<u>626,875</u>	<u>8,001</u>	<u>159,865</u>	<u>26,797</u>	<u>436,064</u>	<u>8,662</u>	<u>1,266,264</u>
2024							
Restricted	288,098	-	98,593	11,759	711,006	5,125	
Unrestricted	14,797	-	5,064	604	56,142	263	
	<u>302,895</u>	<u>-</u>	<u>103,657</u>	<u>12,363</u>	<u>767,148</u>	<u>5,388</u>	

Notes to the Financial Statements - continued

12 MOVEMENT IN FUNDS

	1.4.24	Income	Expenditure	Transfer of funds	31.3.25
	£	£	£		£
Unrestricted funds: General fund	107,664	227,865	189,352	(16,295)	129,882
Capacity Building	-	16,476	9,340	(7,136)	(0)
Designated funds					
F1 Further Education project	-	34,276			34,276
C9 Myanmar Education Support	-	1,578	39	(1,539)	-
E9 C2C crisis to classroom	-	2,965	15		2,950
R1 Relief-New Dawn	41,209	3,285	20		44,474
R3 Relief-Shillong	924	14,000	14,806		118
R8 Myanmar earthquake appeal	-	3,662	144		3,518
W105 HH Myanmar Operational costs	-	26,334	49,765	23,431	-
	149,797	330,441	263,481	(1,539)	215,218
Restricted funds					
C11 Cross cutting therapy-strengthening accountability	-	8,118	7,630		488
H7 Traditional Birth Attendants training	10,000	-	-		10,000
H3 Clinic	8,411	14	2,658		5,767
H5 Community-led Healthcare	15,090	-	-		15,090
H9 MUMM	40,776	14,136	46,851		8,061
H10 Community Health & emergency response	-	618,632	544,081		74,551
H11 Community ambulance	-	1,850	1,847		3
H12 SGM-Integrated Community Healthcare Project	-	196,851	2,396		194,455
F2 Sustainable agriculture	-	-	-		-
F5 Myanmar relief & recovery	186	11,414	10,843		757
F6 Livelihoods & Disaster Resilience Project (LDRP)	-	32,118	14,712		17,406
E1 Further Education project	17,753	73,992	62,869		28,876
E5 Education for All	-	-	-		-
E7 Education-Pastoral	1,000	-	-		1,000
E8 Myanmar Education Support	-	9,823	11,362	1,539	-
E9 C2C crisis to classroom	-	122,120	78,175		43,945
R1 Relief-New Dawn	-	68,681	67,297		1,384
R2 Relief-Chin	15,644	(15,644)	-		-
R3 Relief-Shillong	-	-	-		-
R4 Relief-Myanmar	5,000	2,000	6,873		127
R5 CECAP Cash & EORE to Conflict Affected Population	-	155,396	143,627		11,769
R6 Emergency Humanitarian Response	-	182,187	182,057		130
R7 Community Empowerment through Food and Nutr	-	82,675	792		81,883
R8 Myanmar Earthquake project	-	5,610	246		5,364
Q2 HH Myanmar-Vehicle	6,490	2,000	8,260		230
HH Myanmar Operational costs	-	8,900	8,900	-	-
UK overheads	-	2,533	2,533		-
TOTAL FUNDS	270,147	1,913,847	1,467,490	0	716,504

The £66,110 fund transfer from unrestricted to restricted funds was to enable increased activity in Myanmar operations.

Restricted funds held are identified for the following purposes:

Cross cutting theme-strengthening accountability to affected populations - for training & equipping partners and communities in receiving feedback and in prevention of sexual exploitation and abuse, and other similar themes

Community-led Healthcare - this fund is for training, equipping and implementation of community based health care

Traditional Birth Attendants training - for training and equipping of Traditional Birth Attendants

Clinic - these funds are identified for the equipping and operation of community based clinics to provide health care

MUMM - restricted funds for a maternal health project supporting safer antenatal and postnatal care

Community ambulance - this fund is to provide emergency medical care and referrals/transport to health care facilities

SGM-Integrated Community Healthcare Project - community health care project from a specific donor

Community Health & emergency response - funds for a community health care project from a specific individual donor

Myanmar relief & recovery - funds for project work in Myanmar providing relief and livelihood support

Livelihoods & Disaster Resilience Project (LDRP) - training communities in disaster preparedness and livelihood development

Further Education project - provides sponsorship and support of young people to access further education

Education-Pastoral - funds for the implementation of a pastoral care programme for students and for on-going care
Myanmar Education Support - support for schools and teaching staff in rural schools
C2C crisis to classroom - education support for refugee children and increasing access to higher education
Relief-New Dawn - provides humanitarian relief to displaced populations
Relief-Chin - provides humanitarian support and relief in Chin State, Myanmar
Relief-Shillong - provides humanitarian support and relief to displaced people in the Shillong region
Relief-Myanmar - provides humanitarian relief and support to conflict affected populations in Myanmar
CECAP Cash & EORE to Conflict Affected Populations - multipurpose cash grant distribution and training in recognition of landmines & UXO landmines and unexploded ordnance
Emergency Humanitarian Response - distribution of household essentials to displaced populations
Community Empowerment through Food and Nutritional Assistance - cash grants and nutritional awareness to conflict affected populations
Myanmar Earthquake project - emergency humanitarian relief after the March 2024 earthquake
HH Myanmar Operational costs - funds to support operational costs of our principal implementing partner
HH Myanmar-Vehicle - funds to procure and manage the operation of vehicles for our implementing partner
Capacity Building - funds to support the training and development of our implementing partner
UK overheads - donations given specifically to support our UK related costs

13 Trustee and Related party transactions

During the year a total of 9 trustees and their relatives made donations, without condition, totalling £111,821 (2024: five totalling £93,625).

During the year, and previous year, no trustees, or their relatives, received any expenses or salary from the charity.

14 Committed Funds

The following funds have been committed for the subsequent financial year

	Unrestricted	Restricted	Total Year ended 31.3.25	Total Year ended 31.3.24
	£	£	£	£
Principle partner operational and salary costs	71,595		71,595	56,806
Capacity building	3,780		3,780	4,280
Critical enabling programme	-		-	3,500
Relief- Shillong	-	8,824	8,824	15,600
Clinic	-	6,643	6,643	-
Further Education Project	-	86,041	86,041	56,695
C2C Crisis to Classroom	-	97,716	97,716	-
Relief- New Dawn	-	19,576	19,576	6,000
mMUMM health project	-	-	-	52,682
Myanmar relief and recovery project	-	-	-	22,000
	<u>75,375</u>	<u>218,800</u>	<u>294,175</u>	<u>217,563</u>