



Serving the communities
of Mirfield and Hopton

ANNUAL REPORT 2020

Please note that questions for the Annual Parochial Church Meeting (APCM) to be held on **Sunday 23rd May 2021**, at St Mary's, following the 9.30am Service, are to be submitted in writing prior to the Meeting.

REVD HUGH BAKER
Vicar of Mirfield Team Parish
Report for the Year 2020

2020	St. Mary's	St. Paul's	St. John's	Crem	TOTAL
Baptisms	7	0	2		9
Weddings	5	0	0		5
Funerals	21	0	11	31	63
Confirmation	0	0	0		0
Average Sunday attendance					

It seems very odd to be writing another report for an APCM so shortly after the last one which was delayed by Covid restrictions from May to October. In that report we were looking at the events of 2019 this time we are looking more closely at what has unfolded over 2020. Reading the various reports within this document you will be pleased to see that a lot has been able to continue despite the restrictions. At all three churches and Churchyards and at the Community Centre there has been the regular maintenance being carried out and improvements have been made. In some cases this was made easier by not having as many people using the buildings for long periods. So, my thanks go to our Wardens (Helen, Anne, Tim and Layla), PCC, Hall Committee under Lauren and Grounds maintenance teams for making sure that they found ways to work round the restrictions and progress so much in difficult times.

My thanks also go to all who have contributed over 2020 to try and make sure that we still had access to some form of worship and social contact (albeit virtual). Various ways have been used to ensure worship was available in one form or another. Whilst we could not use our buildings at all we worked on completely pre-recorded services with contributions from readers, intercessors, clergy, musicians and choir all edited together to be shared. It was great to be able to include at least some of our children in the prayers and readings and my thanks goes to Mareke Haigh for her wonderful recorded version of the Live Nativity. Alongside this we also live streamed evening prayer, compline and reflective services over Lent. As we were allowed back into the buildings once more, we worked on perfecting the live streamed services with no congregation on Facebook which could also be watched later both on Facebook and YouTube (Thanks to Chris Hargreaves for his editing skills. It was interesting to see how many tuned in to watch these, both as they happened but also by the many more who watched them later. There were of course blunders along the way such as services going out sideways on, out of focus or with chronic sound, but we learnt as we went along and hopefully things have improved to a more consistently higher standard. We will probably continue with the streaming of services for some time to come as there are now a number of the congregation both old and new who seem to appreciate this access. My thanks especially to our Organist and Musical Director Scott, our clergy Helen, Cindy and the sacristans Chris Barker at St. Mary's and Chris Breare and Anne Healey at St. John's for the work they have all put in with others on the delivery of such services and church access. We also managed to keep a presence at Crowlees school with a weekly recorded Assembly and other virtual input shared with the pupils there.

Pastorally 2020 was also a difficult time. The lockdowns meant that many people were isolated, they may have had the food and provisions they needed but there was not the human contact that we would normally take for granted. My thanks go to our Pastoral Team and the work they did over the phone to try and make sure that the most vulnerable had at least some contact and had the opportunity for a chat and a time of prayer even if things like visiting and Home Communion were no longer an option.

Financially again 2020 was a time for concern. Income from collections, weddings Fundraising events and the Community Centre dropped to a trickle. Some of those areas of income will of course catch up as people start to come back to church and most of the weddings that couldn't take place in 2020 are booked in for

2021 and beyond. However, there are losses that can not be caught up and will leave a dent in the finances for some time to come. My thanks go to everyone who has been active over the past year reducing expenditure, claiming the grants that are available and managing the finances so that the impact has been kept to a minimum. Even before the lockdown our budget was always a matter of great concern and as we go through the rest of 2021 and beyond we are going to have to think very carefully about ways in which we can begin to undo the financial damage caused.

We do not yet know exactly how the pandemic is going to play out, as of now things are looking more hopeful with the vaccine roll out and relaxation of some at least of the restrictions. There is no doubt that the impact so far has been great and we have had to adjust what we do significantly. It may be that some of the effects may be with us for some time and we may have to continue to adjust and change. Maybe some of the things that we thought were central to the practice of our faith may be gone for ever, some things we never imagined may become the usual way of doing things. I know that so far, we have managed to adjust, try new things and survive. My hope and my prayer is that we may be guided by God to find the right path not only to survive but to find those things that help us to thrive and grow as a church in ways we perhaps had never imagined.

May God keep you safe and make the light of his countenance to shine upon you, now and always.

Hugh.

THE BUSINESS OF THE FULL PCC

Membership of the PCC

The PCC consists of:

Clergy Revd Hugh Crispin Baker (Vicar and Chair)
 Revd Helen Butler
 Revd Cindy Sheard

Wardens *From St Mary's*
 Helen Walker
 Anne Richardson
 From St John's
 Layla Ellis
 From St Paul's
 Tim Grace

PCC Members *From St Mary's*
 Lauren Montgomery-Bell
 Ruth Edwards
 Susan Smith
 From St John's
 Chris Breare
 Anne Heeley
 From St Paul's
 David Brooke
 Jane Jaggar
Deanery Synod Reps Barry Hambling
 Ruth King

Ex Officio Child Protection Officer – Karen Batty

Co-opted Health & Safety Advisor – Stephen Butler

There were 6 PCC meetings and 6 Standing Committee Meetings held in 2020.

The officers to the PCC were:

<i>Lay Chair</i>	Chris Breare
<i>Secretary</i>	Susan Smith
<i>Treasurer</i>	David Brooke

ELECTORAL ROLL REPORT

Every 6 years the old Electoral Roll is discarded in favour of a new one and a new Roll was created for 2019 to be effective at the Annual Meeting in 2019.

At the 31st March 2019 the new Roll stood at 41 for St John's, 117 for St Mary's and 2 for St Paul's with a further 5 joint registrations, giving a total Roll of 165. These include 16 new enrolments for St Mary's and none for the other two churches.

As of 20th April 2021, the Roll stands at 165 broken down as 45 for St John's, 113 for St Mary's, 2 for St Paul's with a further 5 joint registrations.

Lauren Montgomery-Bell,
Electoral Roll Officer

FINANCIAL REPORT

The challenges and difficulties brought about by the coronavirus pandemic in 2020 had an impact on the finances of the Parish.

Income into general funds was down by nearly £22K. Gift Aid and Planned Giving decreased by just over £5K – although this also included giving of people who sadly we had lost during the year. Other donations to general funds decreased by just over £9K and cash collections decreased by just over £4K. Fundraising was down by nearly £4K.

The budget group decided that to manage the uncertainty of the finances in 2020 we would have to reduce our contribution to the Parish Share from £72K in 2019 to £59K in 2020. Our running costs decreased by nearly £3K because of the churches being closed for some time in the year. Giving to charities from collections at funerals decreased by nearly £10K as funerals in church reduced in the year. Administration costs decreased by nearly £2K – this was mainly due to the savings we had made by reducing photocopier costs.

Although we managed to reduce our expenditure in the year our general funds still were in deficit by nearly £4K (Income: £104K / Expenditure: £108K).

Hopefully the situation in our Country will improve throughout 2021 and we can start working towards improving the finances of the Parish.

As always, we are grateful for to all those who continue to financially support the Parish with their generous giving. And a special “thank you” to all those who have managed to contribute in 2020 despite all the restrictions!

David Brooke
Treasurer

CHURCH WARDEN'S REPORT – ST MARY'S CHURCH

The last review was for 2019/20 and reported on at the APCM on 22 October 2020. This review of 2020/2021 covers the period from October to present and highlights the activities, incidents and projects that occurred during this time.

Reverend Hugh, Helen and Cindy have worked extremely hard for the benefit of Mirfield Team Parish during this difficult time of the Coronavirus pandemic.

Stephen Butler stepped down as one of the Churchwardens. Anne Richardson has now taken on the role which means there are still two Churchwardens for the church. Ruth Edwards remains as Verger. Thanks to Ruth for her continued support.

St Mary's business team chaired by Helen Walker and with seven member meets periodically. The team support the clergy and where possible manage matters to do with church grounds.

Coronavirus has had a significant impact on church life. Restricted services and then no services. No weddings and limited numbers for funeral services. However, Coronavirus safeguards are in place for anyone entering the church.

Restrictions have impacted on contributions/donations to the church. To connect to parishioners the internet has been used to provide digital/streaming services. Thanks to Scott for his superb musical direction and the choir for their wonderful singing.

The Garden of Remembrance has been tidied, the edges graveled and a request for only fresh flowers to be left. There continue to be issues with the lower graveyard and people not following the Graveyard Regulations.

Although the church bells have not been ringing, it is hoped this will be able to happen again this year. There are currently three bell ringers but no tower captain.

Two insurance claims for stolen flagstones are ongoing. Following the theft, Crowdfunding brought in £2500 for installation of CCTV (yet to be done). Further repair work on the church tower is hopefully going ahead this year. Permission is currently being sought from the Archdeacon for urgent vestry roof repairs due to rainwater entering the vestry. The intruder alarm panel has been replaced and new sensors installed. A local electrical contractor has improved the exterior tower lights, ground up-lighters, fifteen interior church roof/ceiling lights and altar lights. All replacements are LED so therefore running costs should be reduced.

Broadband has been installed at the church and is working. A grant of £1000 was given to the church for digital equipment. The church sound and digital equipment needs updating and consideration given to replacing/improving the equipment this year.

Routine maintenance continues with lighting conductor checks, boiler servicing, electrical tests, gutter checks, tower clock service, fire equipment and intruder alarm servicing.

Permission (List B x2) has been given for a bench to be put into the graveyard, in memory of Joan Oxley, also for a bench to be put into the Garden of Remembrance in memory of Eddie and David Riley.

Also, a List B has also been received from the Archdeacon for trees hanging over Dunbottle Way, to be pruned.

The graveyard volunteers have been exceptional over the last year to maintain the graveyard and church grounds. They do a wonderful job and lots of praise from visitors about the look of the grounds. Due to Coronavirus Lockdown, there has been a significant increase in people visiting and walking dogs in the graveyard. A big thank you to Richard Smith who regularly empties the dog poo bins he installed in the graveyard.

Janice Barker is the editor of the successful church magazine which helps keep people informed of the work of the Team Parish including St Mary's. This has been essential to maintain contact with parishioners. When these have not been delivered by hand they have been mailed out. Thank you to Lauren Montgomery Bell for helping with distribution. Also, more people now receive the digital version of the magazine. People have been very generous in their donations towards the cost of printing and posting the church magazines. Grateful thanks.

Helen Walker and Anne Richardson have agreed to serve another year as churchwardens at St Mary's. Many thanks to all those who have helped in whatever way with the church and church grounds, particularly those who organize silently and make sure what should happen does happen.

Helen Walker & Anne Richardson
Churchwardens St Mary's

CHURCH WARDEN'S REPORT – ST JOHN'S CHURCH

From Oct 2020 – April 2021

Grounds

- We applied to have several trees felled and replaced in the churchyard:
 - o Prune two oak to the rear of 7 Top Meadow List B - Completed
 - o Fell Oak T8 - Faculty in progress
 - o Horse Chestnut T7 - Faculty in progress
 - o Lombardy Poplar T28 (List B) at wall with Hopton Hall which is proving a problem to fell

Tim has agreed to supply 2 replacement trees in autumn 2021.

- The Registry has granted a Faculty March 2021 for a new area, Area L, for the internment of cremated remains in the graveyard. It was confirmed that this area was consecrated in 1932.
- A new notice board has been commissioned from Wood and Laycock and will be erected at the front of the church and the old noticeboard will be moved to the Croft House entrance.
- There was a great deal of work achieved on the grounds, clearing saplings and brambles. There were plans to fill in sunken graves and plant bulbs and perennials. This should encourage more wildlife.
- It has been advised by a joiner, the gate at Lychgate needs replacing due to it mostly being rotten. This is in progress.
- New notices have been placed on the noticeboards including:

- o New graveyard policy
- o Advisement to keep dogs on leads
- o A list of where to access services and parish social media

Church building

- A faculty is in progress for the restoration of the organ, along with the application were supporting letters from Owen and Anna Lapwood. We are grateful for the support we have received for this, thank you to all involved.

- The Restoration of the Paintings in the Sanctuary.

We are to seek a new report from our Architect Stephen Dixon. When normal services resume an electronic humidity device, which was funded by the Friends of St. John's, will be placed to monitor the atmosphere in the vicinity of the paintings.

Health and Safety

- The boiler's inlet valve was replaced by D Dolby and the gas heaters were serviced by Del Sol.

- A fuse was fitted in the clock by Eric as the clock had stopped chiming and we are grateful to him for his regular maintenance and time adjustments to our rather temperamental clock.

- Disability access is in process. The plan was to remove two pew ends at the front by the alter rail and one pew behind the font. It was hoped we could put castors on the pew end, this may not be achievable and a more permanent method is being sought.

- A Welcoming Church Disability Pack has been supplied by the Diocesan Disability Team. It is hoped this will be made accessible to staff.

Quinquennial Inspection

Stephen Dixon, our newly appointed architect carried out a comprehensive QI, which was received in Feb 2021. He was very concerned about state of the outer wall of the Tower and advised an extensive restoration programme with grant funding.

Of immediate concern was the tower roof access advising that no-one should go up there in the state it is in but someone needs to check the clock chamber regularly to check the roof hatch is still in place. He has also advised the gutters need to be cleaned out.

- Stephen has marked the following items as urgent:
 - o Tower roof – renew gutter linings, new access hatch etc
 - o Full programme of tower repairs incl. stair lintel * masonry repairs
 - o Replace missing glass to top light with mesh vent – W1
 - o Removal and repairs west window to facilitate tower works
 - o Full scheme of access and safety improvements to tower
- Requires attention in the next 12 months:
 - o Tower – re-roof with new hip leadwork
 - o Additional clipping to conductor cable
 - o Re-bed finial and re-point copings – Chancel
 - o Lay flat slab adjacent porch / install gulley cover
 - o Re-mastic door frame to vestry
 - o Re-point above window W1 hood
 - o Improve lighting to tower interior
 - o Specialists' inspection / refurbishment of the bell and it's fixings

- o Extend alarm cord in WC
- o Repair floor to choir stall

For more information on these items and others to be carried out at a later date, please see Q1.

Pastoral

- For a short time, we held in-church services at St. John's, which were streamed on Facebook and shared on YouTube. Currently there is a live streamed joint worship service held at St. Mary's Church along with evening prayer/compline held every weeknight, with only service participants in church. When services return to the buildings, we hope to continue with streaming the service for those that cannot attend.
- In October 2020 Revd Christine Shedd was a guest preacher for our Dedication Festival. Everyone enjoyed her visit and we hope she will return again.
- Harvest service was not the same as usual due to covid, but we made the best of it. It was still enjoyed by all.
- Christmas services were well attended.
- Individual private prayer on Sundays is also popular, the time has been increased from one hour to two.
- The pastoral team has been keeping in contact with parishioners by phone, and several Hopton residents were in receipt of parish Christmas hampers.
- Covid closed down many of our social groups e.g. Afternoon tea and walking. But some parishioners have been keeping active knitting angels for Christmas for CTM and blankets for the SCBU in Calderdale along with hats and scarves for care leavers in Bradford. We were grateful for a large donation of wool.
- Linda Hutchison started as Sacristan in 2020 at St. John's.
- The Stations of the Cross are to be placed along a pathway route in the churchyard and an Easter garden is planned for the Churchyard near the gate.

Personal note:

Now that we have all had a taste of what it is like not to be able to attend events and services, I hope we, as a parish, can consider those that are unable to attend gatherings regularly and find new ways to be more inclusive of their needs continuing to be innovative in worship and fellowship.

Layla Ellis
Church Warden

CHURCH WARDEN'S REPORT – ST PAUL'S CHURCH

Due to Coronavirus restrictions, it was agreed that the Church should not be open for Services and other events until Government and Diocesan guidelines allowed.

We did however hold an outside' drive -in 'pantomime performed by the Penguin acting group in the car park in December 2020 .

We continue to work through the minor items listed in the recent quinquennial and look for grant opportunities for roof repairs.

The future of St Pauls is still in the balance, we are currently in talks with the Diocese and community groups to produce a business plan to identify the future use of the Church and seek grant funding for future development of the building.

St Pauls, a Church built for a community, continues to service that community, we pray that it will continue to do so for many years to come.

Tim Grace
Churchwarden

BUDGET AND STRATEGY REPORT

Report Budget and Strategy Group 2020 For APCM May 2021

This report begins with a quote found in one of our churchyards: "Annus Pestis Erat" (this was the year of the plague) and this had a profound effect on everything and everybody.

Budget and Strategy Group met on eight occasions during 2020, initially in the meeting room for two meetings and then by Zoom.

We began the year with a **£10,000 deficit**, we had only budgeted for £5000, and a total of **£72,000**, was paid, on a regular monthly basis, to the Diocese towards the Parish Share.

In January the Budget for next year 2021 was proposed

Parish share will need to be £73000

Fundraising needs to be £10,000

Magazine £1700 (£300 profit last year).

Parish Centre £15,000

Donations will be £10,000

Room hire at St Paul's £5000.

It was decided to reduce expenses in all three churches and these were pared down to the absolute minimum and the closure of the churches from March resulted in a considerable reduction in running costs. The predicted Income for 2020 should be £71,500, which will give a £3,100 deficit at top end.

The group met on Committee on May 19th by Zoom following the closure of our churches to look at the forecast budget in some detail and to try to assess the impact of Covid19 on the remainder of 2020.

The treasurer, having circulated the figures for January to April, reported that there were some worrying aspects

- No income from weekly envelopes, collections or gift aid envelopes since the middle of March,

- No income from fundraising
- No income from the Parish Centre
- No fees for weddings
- No fees for funerals, at the Crematorium due to the changes from the Diocese.

We were running at a deficit of £12,796 and we would run out of money if we continued to pay £6000 a month to the Diocese for the Parish Share.

The new weekly giving envelopes are ready to go out but this is not possible at present. Hopefully, our congregation are putting their donations regularly in their envelopes ready for when church reopens.

On the plus side

- Income has been constant from giving by direct debits and PGS.
- The Friends of St John's paid in £1,177 for the maintenance and repairs of the organ.
- Tim has sent out invoices for £305 for use of St Paul's.
- The weddings, which were booked for this year, have been rebooked for next year.
- There have been no costs for utilities for all three churches.
- A few people have sent cheques for their envelopes directly to David.

The treasurer predicted that the total income specific to church would be £63,895 compared to £72,009 last year which would be £8114 down on last year. After careful consideration, it was proposed that we contribute a reduced sum of £57,000 to the Parish Share.

Over the 12 months, the Diocese is predicting a 50-60% drop in their income from Parishes. This budget was circulated to PCC for approval on June 2nd before being submitted to the Diocese.

Hugh and David wrote a letter to each the members of the congregation who contribute by envelop, explaining details of how to contribute to Parish Giving Scheme, which can now be completed over the phone; or to send a cheque to David; or give by BACS. These letters were delivered, in person, by the members of the group with the new envelopes in June.

We embraced social media, 'JustGiving' and 'easyfundraising.org.uk' when it comes to fundraising with card readers operating at St John's and St Mary's. We are grateful for the support from the community to raise the necessary money for the CCTV at St Mary's by JustGiving, following another theft of stone flags.

An essential expenditure for the year was the Quinquennial Inspections for all three churches at £900 each, with payment of the invoice for one church being held over to Jan 2021.

We have finished the year with a deficit of £4254 but this may increase to £9254 if a legacy of £5000 we received is in any way restricted. We have paid £59000 towards our Parish Share, which is the amount we set ourselves to pay and this is 63% of the total sum and the average over the Deanery/ Diocese is 67%.

We are working produce next year's budget for 2021 under these very difficult circumstances and are so grateful for the support we have received from regular donations in many forms.

The gas and electricity contracts for all three churches are due to expire this year, the Diocese are encouraging us to use The Green Journey to supply our energy, and the group will consider this before the renewal is due.

Chris Breare

MINISTRY TEAM REPORT

There are two Ministry Teams which help to determine parish vision and planning for the future as well as endeavouring to provide the best possible pastoral care.

Ministry and Mission Team

The team has met mainly via Zoom. Although the team shares responsibility for certain areas of the church's life such as future planning, outreach and children's work, many of the decisions they have had to make this year have been tempered by the restrictions and safeguards necessitated by the pandemic.

The Pantomime service at St Mary's in February included a Eucharist and this met with a pleasing response. Unfortunately lockdown meant other 'alternative' services had to be cancelled.

The Team contributed to discussions on safe opening of our churches after lockdown. It was felt that our prime target on the Action Plan should be keeping in touch with our congregations, finding ways of supporting our church members and others in the community and making our church services available to all using a variety of media.

House groups:

Social distancing has meant that it was not possible to hold a meeting in someone's home. A study group was held during Advent using Zoom.

Community links and ways of strengthening links between 'fringe' and 'mainstream':

Children: Details are covered under the report of Our Work with Children.

Healthy walkers: Although more than thirty Healthy Walkers attended walks in 2020 when possible, no walks could be organised during lockdown.

Men's group: The Men's group has not been able to meet.

CAP (Christians against Poverty): It had been hoped that it would be possible to join with the Salvation Army and other Mirfield churches however this was not possible. It is believed that the course may change in the present financial circumstances.

Social lunches could not be held.

Community groups: Team members continue to report on other community groups, such as Mirfield in Bloom, so that the Team Parish can inform their members of services and events in the Team Parish.

Pastoral Team

Members of the Pastoral Team have met monthly, mostly Zoom meetings, as the year progressed.

When restrictions have allowed members of the Pastoral Team have been able to make 'garden visits' to members of our congregations; otherwise support has mainly been via phone calls.

Restrictions have sadly meant that for much of the year it has not been possible to take out Home Communion or to hold Communion services in either Hopton Care Cottages or Royd Court.

A Baptism follow-up course, held at St Mary's in February and led by Graeme Bigg (Children, Young People and Families contact for Huddersfield Episcopal Area) was well-attended. Baptism bookings continue to be made online and then contact with baptism families is made by Sue Auckland at St John's and Kath

Crossley at St Mary's. Sadly, this year, many of the planned baptisms have had to be re-arranged though contact is kept with those families and alternative dates found where possible.

Those who are able have been asked to make monetary donations online to the Welcome Centre, supporting those in need in the wider community. For those unable to do this, donations of food and household requisites, including Harvest donations, have been taken to the warehouse in Huddersfield where all our contributions are most gratefully received.

Details of training for Pastoral work have been circulated as this can now be completed on different levels: Pastoral Visitor/Worker (Level 1); Pastoral Assistant (Level 2); and Pastoral Minister (Level 3).

Kath Crossley

OUR WORK WITH CHILDREN AND YOUTH

Children's Work

In term of Lock down children's projects we have done the following;

- Helen Butler continues to be Chair of Governors at Crowlees CE primary
- Hugh continues to do weekly assemblies at Crowlees on a Bible theme via Zoom
- Helen has shared lots of activities and materials with the school; Christingle resources, Holy week family activity packs and assemblies on 'A letter to God', health & well-being, 'What makes us Happy'
- Hugh, Helen & Cindy filmed a Year 6 Transition service for those leaving for High School in July
- Helen filmed a daily address to support a journey through Holy Week with all the children in Crowlees School.
- Church families joined in Advent by making their own Christingle oranges at home and filming a Christmas message to incorporate into our Christingle service
- Various children from Sunday School have filmed themselves reading out prayers for collective worship
- The Children's Church Magazine is shared each week with our families and contains worship and Christian teaching materials
- Cindy set up a Stations of the Cross activity at both St Johns and St Mary's- including a lovely Easter garden done by St John's congregation
- The Haigh family filmed a wonderful version of the Live Nativity with costumes, sheep, hens, horses and a real stable which was shared with school, nurseries and playgroup as well as our own congregations.
- We held a virtual egg rolling competition for the uniformed organisation and for our church families- the winners were those who rolled a boiled egg the furthest – they won a Real Easter Egg containing a Easter Story book.

Revd. Helen Butler

Children's Church & Sunday School

Our work with children has been very different in 2020. In the early months of the year we were able to continue with Sunday School at St John's and Children's Church at St Mary's. Since then our primary concern has been for the safety of all and it was not judged possible to maintain 'bubbles' for the children in very restricted workspaces. Workshops planned for the rest of the year were simply not possible.

We have done our best to maintain contact with children and families by phone and by email. Young Church Mag which is used in both churches has been emailed out each week so that the children can complete this at home.

We are hugely grateful to the parents who have sent in recording of their children reading poems, prayers and bible passages, sending photographs of their drawings and even Christingles that they have made which can be included in streamed and recorded services. We particularly enjoyed watching the Live Nativity.

We have missed seeing the children very much and are looking forward to the time when they can join us again in church.

Kath Crossley and from Anne Heeley

MTP CHOIR & JUNIOR SINGERS

I would like to start by thanking Hugh and the PCC for their continued support whilst I navigated a significant drop in income and lack of certainty. I shall never forget the sense of worth expressed through this silent but important commitment to my employ. Work is picking up once again and I have much to look forward to achieving in my musical ministry going forward.

Unlike the first lockdown where organ blowers and bellows emptied for a significant duration, vestments and all the other signs of life in our churches were stripped back and south doors were bolted securely. The second lockdown at least allowed services to be broadcast from church with either a cantor or small choir. At Christmas and just before things had eased to allow a small but perfectly formed critical mass of choristers to sing together which was much more like the 'good old days'.

Alas Christmas came and went in a flurry of unfortunate anxiety as we knew another lockdown was soon coming. Both Katie and Zoe both volunteered to take turns singing solo, microphoned for services. Again, behind closed doors but at least in church. The parish owes both ladies deepest gratitude for keeping the show on the road and saving me from becoming a one-man band.

We are now again at the stage where up to 8 socially distanced and risk assessed singers may come together each Sunday to sing at the Eucharist. We have been refining our knowledge of the new Parish sung service by Jonathan Bielby (Organ Emeritus of Wakefield Cathedral) which is to join the Rizza mass setting sung since 2001 and the Mirfield Mass setting composed by yours truly now in its 13th year of successful use.

Rota's have been formed for our choristers and we meet prior to services to rehearse hymns etc in replacement of separate choir practices to minimise our time together.

WhatsApp along with telephone calls have allowed members of the choir to chat informally to arrange themselves and generally keep in touch.

Green shoots have appeared, along with the Easter blossoms, as we welcome Darren O'Sullivan into the choir, as a probationer until July when he will be admitted fully. I have also had expressions of interest from other persons of the parish which I hope is the start of much renewal of the ranks in our choirs whilst also giving deepest gratitude to those members who have and remain committed to singing regularly at our churches, THANK YOU.

As director of MJS and after consultation with parents and helpers, we believe it best to wait till the new academic year to start this particular group.

The organ at St. Johns has been lovingly curated by Owen Ryder along with the St. Johns business team and we are now moments away from a long overdue overhaul of the instrument which will keep it at the heart of music making at St. Johns for many years to come.

At St. Mary's the organ is receiving an unfortunate amount of disturbance in the form of salt/grit falling in and around the pipework from masonry where water ingress has become severe, predominantly around the rear of the instrument along the north aisle wall and arches to the vestry. I would be neglecting my duties if I did not take this opportunity to urge the PCC to rectify the roof and gutter leaks around and above the organ as soon as is able before the instrument takes an unnecessary and costly turn for the worst. In 16 years as DofM I have never known the walls leak and drop grit as much as this. Much of this goes unseen due to the full-time efforts of Chris Barker to sweep, clean and dust the weekly offerings from above! The organ humidifier motor is away for repair but for the moment I am just about keeping on top of the maintenance of our beloved 1926 Walker instrument.

As things begin to ease further in Autumn it is my hope that congregational singing will be allowed once more. I think this would be a wonderful opportunity to renew our parish singing by offering some group singing lessons to all within the MTP free of charge in the form of larger choir/congregational practices either mid-week or before services on a Sunday. An ideal opportunity to get our voices back in fine fettle for sung services.

Scott C Senogles BMus(hons) M.A
Director of Music

DEANERY SYNOD REPORT FOR 2020

There has only been one meeting of the Dewsbury & Birstall Deanery Synod, which was held at St Mary's Church, Gomersal on the 20th of February.

After Refreshments were served, we were welcomed to the new Deanery by Simon Cash the Area Dean as this was the first time the combined Deanery had met.

The meeting began with opening worship after which there was a talk by the Guest Speaker – Revd Robin Gamble – Bishop's Advisor for Church Growth on working with Young People.

The Minutes of the last meeting were agreed and matters arising addressed. A resolution was passed to open a new bank account and appointment of signatories.

The Parish Share was discussed and there was a look at the Diocesan Strategy with the question being raised as to what resources do we need as a deanery to meet this?

Barry Hambling & Ruth King

(Deanery Synod Representatives)

MODERATOR'S REPORT **FROM THE CHURCHES TOGETHER IN MIRFIELD AND DISTRICT**

CTMD Moderator's Report 2020

Another year has passed, and what a strange and difficult year it has been for all of us. We give thanks to God for all that we have managed to do together in 2020 and for his protection of those we love and care for. I have continued as Moderator with the help of a very supportive team including Secretary Christine Sykes and Treasurer Ian Wilson.

Our first act of joint witness in 2020 was the Week of Prayer for Christian Unity Service held at Wellhouse Moravian Church. Pastor Marcus Bennett was the guest preacher and speaker and brought us news of the charity Torch Trust an organisation helping the visually impaired in worship.

We planned our meetings to take place alternate months from March. Our Lent Study began on 27th February with the showing of the film The Greatest Showman and there were two subsequent meetings studying the film using the book "From Now On" by Rachel Mann. However by the middle of March we began to realise the seriousness of the Coronavirus and its impact on our church activities and especially our most vulnerable elderly members. Most denominations made the decision to cease in-person worship and moved to alternatives including written service sheets and some ventured on-line with Facebook live worship and as we became more confident with the technology some started Zoom worship. The Government announced the full Lockdown on 23rd March and life as we knew it changed. CTMD Meetings did not take place until September and this was also by Zoom and our last meeting of the year was also by Zoom in November. In September we heard that Susan and Pip Chisholm had sadly left the Salvation Army in Mirfield and we await news of their successors, however the leadership team are working collaboratively to maintain worship and community services. Christ the King welcomed Rev Dr Erik Peeters and his family and he was licensed in September and the Moderator attended the socially distanced service. The Lockdown was eased during the summer and by September some in-person worship and activities had started up again, but this ceased again in November with a second Lockdown. Many of the planned Christmas services were revised to online or socially distanced activities. Chris Sykes arranged for the Christmas banners to be placed in the town centre. The Moderator placed a Christmas greeting on the Facebook pages of Mirfield Matters and Mirfield Really Matters.

The clergy lunches continued in February and early March but were suspended after the Lockdown. These had proved to be a valuable time of fellowship and support to those attending. We did manage to hold two meetings by Zoom in June and July.

The World Day of Prayer Service was hosted again by the Salvation Army in March. The usually Good Friday gathering was not possible in the town centre or the Christian Aid Week collections. Thy Kingdom Come was marked from Ascension Day to Pentecost with a leaflet prepared by Chris Sykes, at the suggestion of the Moderator, with prayers prepared by most of the member churches for the period from 21st – 31st May and this was circulated and used as a sign of our solidarity with each other during this time. The community events like the bonfires and the Mirfield show and Mirfield in Bloom competition were not held. It was agreed to fund a six-arm flower basket to be installed by the Library in the spring.

CTMD still hopes to support Matrix however little progress has been made with a new structure this year.

And finally, we again distributed the knitted Angels. This year approximately 1,400 angels found their way into homes in Mirfield on or around 18th December. Many thanks to those who volunteered to knit and

distribute the much anticipated winged and sometimes haloed friends. According to social media people were again delighted and it was a special blessing in these dark times.

It has been a privilege to serve as Moderator for the past two years, although the past year has been more difficult for many of us. Thank you again to the members of the Leadership Team for everything they do, and we all look forward to a year of working together, hopefully, doing more things this year than we were able to last year. We thank God for his provision and protection and for the love and comfort we find in our service alongside his servant, our Lord and saviour, Jesus Christ.

With every Blessing

Rev Jane Dixon

January 2021

MARA LINK REPORT

No Report Received – Chris Breare

FRIENDS OF ST JOHN'S CHURCH

No Activity/Report due to COVID-19 Crisis and Lockdown – *Sue Auckland* [Hon Secretary]

CROFT HOUSE ROOMS CHARITY

Report for January 2020 to December 2020

At the formation of the Team Parish in 2007 a document was drawn up to ensure Croft House continues to be managed effectively and the new PCC proposed that the Managing Trustees of Croft House Rooms Charity be the Croft House Rooms Management Committee, the eight members of which are determined as follows:-

1. The two Wardens of St John's be members.
2. The Treasurer of the UHCA (Upper Hopton Community Association) be a member.
3. The UHCA elect three representatives every two years.
4. The PCC of the Mirfield Team Parish elect two representatives.

A quorum for any meeting shall comprise two members representing UHCA and two representing the PCC and one other member.

The Management Committee of Croft House Rooms Charity, the Managing Trustees, is responsible for letting the Rooms and for the recurrent expenditure involved in running the Rooms. The UHCA have free tenure of the Rooms and are responsible for the maintenance of the building and grounds and for capital expenditure.

The membership of the Management Committee of Croft House Rooms Charity is as follows:-

1. Christine Breare (Chair) (Trustee) Co-opted
2. Layla Ellis – Church Warden
3. Sue Young elected by PCC.
4. Sue Auckland elected by PCC.

5. Roger Leedham (Secretary) (Trustee) UHCA.
6. Kathryn Cockerill Treasurer of UHCA.
7. Gail Auty (Trustee) elected by UHCA.
8. Joan Hemmingway (Trustee) elected by UHCA.
9. Andrea Leedham co-opted as Booking Secretary.
10. Jane Tolson co-opted as Treasurer.

Sadly, due to ill health Michael Hampshire retired as Secretary of the CHRMC after many years of service. Roger Leedham was elected as his replacement at the CHRMC meeting on the 20 October 2020.

The Covid-19 pandemic severely impacted the income from the regular and private users of Croft House in 2020. Croft House was closed on the 20 March 2020 and opened again on the 25 June 2020 for use by Pre-School only.

Covid procedures have been prepared and put in place for Croft House.

The accounts for the year 1 September 2019 to 31 August 2020, were approved at the meeting in January 2021. These showed an income of £17,951 against an expenditure of £10,096. There was a donation of £5000 to the UHCA for essential maintenance work.

We received a Small Business Grant of £10,000 from the Kirklees Council to assist with loss of income due to the COVID pandemic. The resultant yearend cash balance was £26,865 at 1 Sept 2019 and at the end of 2020 our cash balance was £17,581.

The Committee set the new fee structure for 2021, effective from the 19 January 2021 and informed all the tenants / hirers where appropriate.

Major refurbishment work on the replacement of the iconic windows at the front of Croft House was completed on the 5 September 2020.

Roger Leedham

FRIENDS OF ST MARY'S COMMUNITY HERITAGE SITE

No Report Received

ST MARY'S COMMUNITY CENTRE

St Mary's Community Centre has had an unusual year this year, with the event of Covid 19, which meant the centre had to closed at the end of March 2020 until we began to re-open with some groups starting under "Bubble" restrictions in July 2020.

As of September 2020, most of our groups have returned except for Line Dancing and the uniform organisations, who hope to return as soon as they are able

- **New Groups.**
 - Martial Arts
 - Pilates on a Wednesday and Thursday
 - Katie Philpot's Dancing School
 - Physiotherapist
 - Yoga

- Lost Groups
 - Socca Tots
- Groups delayed start due to Covid
 - Line Dancing
 - Rainbows, Brownie & Guides
 - Beavers, Cubs and Scouts
- Improvements
 - New hand sanitizers & blue roll dispensers installed by all entrances & exits
- Planned improvements
 - Repaint the meeting room.
 - Sand down and re varnish wooden tables
 - New carpet tiles in meeting room & corridor area
 - Paint the kitchen area
 - New floor covering in the Beverage kitchen
 - Paint Parish office
 - Re paint the toilet adjacent to the meeting room
 - New floor covering in the toilet adjacent to the meeting room
 - Repaint the corridor where the main toilets are located
 - New floor covering in the corridor.
 - New path at the rear of the building for a fire escape route to muster points.

We still have some way to go:

- We need to concentrate on next recommendations from fire risk report.
- Resurface the carpark area
- New stage lighting

Going forward

We need to continue updating the centre, so we are in a position to offer quality facilities to our ever-growing user groups.

Lauren Montgomery-Bell

ST MARY'S AFTERNOON TEA GROUP

No Activity/Report due to COVID-19 Crisis and Lockdown – *Barbara Hardwick*

PANTOMIME COMMITTEE

Rapunzel was yet again another success for the Mirfield Team Parish Pantomime.

We repeated our "Sold Out Brownie Night" on the Friday which we feel resulted in better than ever before sales for the other performances.

We again were pleased to be in receipt of entirely positive feedback from members of the audience and community. The standard of the final performances really are a credit to all those involved who work so hard to enable the production to be a success.

Having had a smaller than usual chorus last year, we were pleased to again move more of the 2019 chorus into the cast and welcome new children to the group.

Sadly, this was the last year for our long-standing pianist, Wendy Storey, who's dedication and love of all things "Panto" have been a true asset to our performances for the past 20+ years. Although Wendy is irreplaceable, we are working on alternative options to enable us to continue with live piano accompaniments as we move forward to 2022.

COVID did of course mean that no 2021 performance was possible. However, government restrictions allowing, we have every intention of proceeding to rehearsals this coming September for a 2022 performance. We are hoping to work with the church over the next few months to consider future storage possibilities for costume and props at the community centre.

Laura Brown

UNIFORMED ORGANISATIONS

8TH MIRFIELD SCOUT GROUP

As you can imagine, Covid has affected scouting in the same way it has affected so many other areas of life.

Across all 3 of the main sections – Beavers, Cubs and Scouts – we haven't been able to meet face to face since March 2020 and though all 3 sections have continued in the virtual world where we can, it hasn't been the same.

That said, some of the activities we have taken part in have included gardening, cooking, paper planes, juggling, garden camping, origami, quizzes, wildlife spotting, pancake making, music and lego building. Actually, thinking about it, we have almost been as busy as ever!

One of the main "real" events that we participated in was the Virtual Remembrance Day Parade. Many of us donned our uniforms and stood on doorsteps at 11.00am as we remembered all those who gave their everything for us. We followed this with a 5km fundraising walk / run around Mirfield where we all participated with our families (so meeting all guidance and rules on distancing at the time) and occasionally waving at each other if we happened to pass another member while we were out and about.

We are hoping that as lockdown starts to ease, we may be able to return to some sort of "real" Scouting, but at the time of writing this is more a hope than an actual "plan in place".

We don't yet know the full ramifications or impacts of the past 12m on 8th Mirfield, but we hope to very soon be back in the Church Hall, getting back to what Scouting is really about – having fun.

I will finish with a plea – over the past 12m we have lost a handful of leaders due to house moves and health reasons and as such would really like to welcome a few new faces to our leadership team. If you think you may fancy it or know someone who might then please get in touch with us (all contact details are in the Church Magazine) as we'd love to have you "on board"

Chris Wilding

Akela (Cub Scout Leader) – 8th Mirfield (St Mary's) Scout Group

GIRLGUIDING UK

2ND & 14TH MIRFIELD BROWNIES

St Marys Brownies in Lockdown – Tracey Riley.

It's been almost a year since we made a very quick decision one Monday night to cancel Brownies as the impending lockdown was announced. I was just about to head out as Boris made his decision and we didn't feel it was right to meet, so quickly informed all the Brownies that we weren't meeting that night.

So almost a year on what have we been up to at Brownies here at St Mary's ?

When lockdown was first announced back in March I was heading to Brownies with a boot full of handmade glass coasters the girls had made for Mother's Day, with well over 60 girls we desperately wanted them all to have for their mums but it proved a little tricky.

So we placed a blue box on my drive and as parents text to say they could collect we placed their bag in the box along with an Easter Gift so they could be collected with no contact and the box sanitized, proper team work with all girls having their gifts.

We wanted to keep in touch with the girls and continue offering a little guiding so at the start we set weekly challenges that counted towards their badges, we set a private Facebook page up and girls posted on it, looking back now it's a lovely memento of what we got up to.

We wanted it to be fun so once a month we held a competition, anything from designing a sunflower picture to creating rainbows. Each month a different leader judged the entries and Mirfield Emporium were amazing at doorstep delivering huge bags of pick-n-mix to the winners, cheering the girls up and keeping everyone safe. We even held a special competition designing an animal model with the winner getting a Chester Zoo Adoption Pack thanks to Sarah donating.

The girls still worked on badges and they got through masses, we also took part in the "Camp out at Home" in April. It was lovely to see almost every Brownie joining in, from dens built in the lounge to dads pitching tents in the gardens and re-living their youth some fabulous camps were created.

As summer approached and lockdown didn't seem to be ending we decided to start meeting weekly on zoom and creating activity packs to accompany the sessions. We have over 60 Brownies at St Marys so it was no easy feat. Thankfully, we are lucky to be blessed with amazing volunteers who have supported us fully through these tricky times whilst juggling their own work, families and homes.

We wanted to give the girls as much as an experience as possible so wanted to keep the crafts and themed nights we loved going as well as the visits and visitors all be it a little different. It was important we didn't put pressure on parents to go out and buy things putting them at risk to make non-essential trips and wanted everyone included especially those isolating or shielding. It's been mammoth but we know how much the girls love the routine of meeting on a Monday and have chance to meet and see their friend.

The packs were massive (think large next parcel being delivered) but included everything the girls needed and we were lucky to have some amazing support from local business such as the woodland gift company, Mirfield Emporium, Tiny Chocolate Company and the Balloon Fairy. We shared the packs out so each leader took 10-12 and delivered local to them as they went on walks.

So what have we been up to on Zoom ? everything you name it !

We've enjoyed baking, with no waiting for one oven or microwave we've truly been able to get baking, from chocolate lolly making to mug cakes, eating is always a favourite. We've crafted making all sorts from Christmas decorations and gifts to Valentines beaded hearts and owl pen holders.

We've completed many badges from Labradourable when we met so many of the girls pets to mindfulness which was a tad calmer. We've enjoyed games from bingo to scavenger hunts and quizzes.

Zoom is by no means the same as a proper meeting but we soon realised it gave us the opportunity to do things that would be too far away. So we zoomed down to London one week and met Laura a puppeteer from the London Theatre, we made our own puppets and held a puppet choir. We had a drumming session with Katie, sorry to any parents, the mute button on zoom was well used that night.

We travelled all the way up to high up in Scotland and visited an Alpaca Farm where we got a live tour and even got to choose two Alpacas to adopt, something we would have never done in unit. Mark from Bricktopia held a Lego session one night and we did yoga with Jayny as well as meeting River and his Rodents for an animal visit one night .

We've stayed local too though and loved our visit to Mirfield Fire Station when Firefighter Gordon showed us round, by the power of zoom we also got to zoom to Cleckheaton who were doing their parade the same time so got to watch that and see all their engines, two fire stations in one night !

It was important as time went on we didn't miss out on the key moments of being a Brownie. We enrolled twelve girls one week live on zoom, Sarah created a virtual ceremony where each virtual brownie magically went through the arch. Thanks to Hannah dropping badges and certificates on doorsteps, mums and dads surprised the girls by pinning their badges on.

We've had girls whose time in brownies came to an end and they moved on to Guides. We hold a leaving ceremony where girls fly over the toadstool normally but this was proving a little tricky given social distancing and meeting on zoom. So we found some ceramic toadstools and hand painted them, secretly conspiring with parents so they could be dropped off. On the night of the leaving ceremony each girl was surprised with their own toadstool and ceramic owl that lit up and each got the chance to jump over. It was a really emotional night but such a memory.

We've had girls start and leave to Guides in lockdown and another big event is those that gained their Gold Award. Girls work for almost three years to gain this award and even through lockdown we've kept this going. It was really important to us these girls had this recognised. So we created gold themed goody bags, had personalised balloons included and thanks to a donation from the Balloon Fairy when shops were shut were able to deliver a gold balloon to each girl. Mums and dads were in on the surprise and hid the award and the District Commissioner joined us to present live on zoom so the occasion was marked and celebrated.

We celebrated Christmas with a virtual party thanks to non-stop kids entertainment, this was a huge hit, with dancing, competitions, magic show and games from a former red coat it was fab and the hour zoomed by.

So what's next ??? We don't know when lockdown will end and being prepared we wanted to continue giving the girls a Guiding experience. So we've embraced it and created a mega pack for the next 11 weeks that are being delivered as we speak. Who knows we may get back earlier than we think and the packs can be brought to the unit but if not were prepared and got lots of fun planned.

We've had to tweak things, girls don't want an hour on zoom writing or doing a quiz, especially when they've had zoom lessons all day, so we've packed these next week's full of fun, we've a panda night planned, black and white theme of course, we've a live session making clay sculptures to make, mini mess coming up. Were also getting creative with some mosaic making on a rainbow themed night. We're hoping in better weather as we've included something to help us work towards our grow your own badge as well as creating model gardens from plasticine and we've a science night with a professor planned with each girl provided with her own science kit to have a go at experiments live on zoom.

I can't wait till the time we are back at unit and able to see each other in person but for now over 60 girls at St Marys Brownies are continuing their Guiding journey meeting each week and have some fantastic fun.

2ND & 3RD MIRFIELD RAINBOWS

We entered lockdown in March 2020 and did not really have a plan for how we would continue guiding. Most leaders are key workers so were really busy at work.

We set up a Facebook page for the Rainbow girls and some participated in badges but it was hard to engage fully and with all the girls. In the summer we decided we needed to get back to guiding and started running virtual zoom sessions with the girls. This went down very well and we have had over 15 girls participate each week since then. Unfortunately, we haven't been able to meet face to face but at the beginning of each term we send out a pack for the girls to join in each week's session. We have done crafts, played games, pretended to be astronauts and learnt lots of new things thanks to the support of all the parents. We have also had external visitors to zoom, we learnt how to be cheerleader, Santa visited at Christmas and we had a Lego themed night.

The girls have achieved many of our girl Guiding goals but also the following badges:-

- Pirate challenge badge- making masks and food-based pirate ships.
- Labradoodle challenge badge – where we met each other's dogs and did some "dog" based crafts.

Fantastically we also have had one girl who has gained her gold award which is the highest badge in Rainbows and another girl who should complete it at the end of the next term. This is such an achievement considering a year ago we were not sure what was ahead of us. The feedback from girls and parents has been fantastic and we have been able to offer a varied and exciting few terms thanks to all the efforts and hard work from our leaders.

We look forward to getting back to face-to-face rainbows when we are allowed.

Wendy Banks

I

2ND MIRFIELD GUIDES

We struggled in lockdown to engage with the girls since most did not want to meet virtually. But because we did not know how long it would be before we could meet face to face we decided we needed to offer zoom sessions. We now have over 15 girls joining us each week for zoom with a varied programme.

We are continuing to try and do the guiding programme but trying fun ideas as well. We have had a drama workshop and made puppets. We escaped from Disneyland. We also managed to do some baking / cooking online and a Taskmaster challenge. We have also had a cheerleading session and a forensics session with external visitors.

We look forward to face-to-face Guides

Wendy Banks

THE PAROCHIAL CHURCH COUNCIL OF
MIRFIELD TEAM PARISH

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2020

	<u>Notes</u>	<u>Unrestricted Funds</u> £	<u>Restricted Funds</u> £	<u>Total 2020</u> £	<u>Total 2019</u> £
<u>INCOMING RESOURCES</u>					
Voluntary Income	2	92,859	2,669	95,528	128,718
Activities for Generating Funds	3	49,064	246	49,310	66,668
Investment Income	4	36	873	909	2,625
Other Incoming Resources	5	-	-	-	-
<u>TOTAL INCOMING RESOURCES</u>		<u>141,959</u>	<u>3,788</u>	<u>145,747</u>	<u>198,011</u>
<u>RESOURCES EXPENDED</u>					
Fundraising Costs	6	-	-	-	9,350
Charitable Activities	7	75,585	2,584	78,169	111,705
Governance Costs	8	65,567	16	65,583	81,304
<u>TOTAL RESOURCES EXPENDED</u>		<u>141,152</u>	<u>2,600</u>	<u>143,752</u>	<u>202,359</u>
<u>NET INCOMING RESOURCES BEFORE TRANSFERS</u>		807	1,188	1,995	(4,348)
<u>TRANSFERS</u>					
Gross Transfers Between Funds		-	-	-	-
<u>NET INCOMING RESOURCES BEFORE OTHER RECOGNISED GAINS</u>		807	1,188	1,995	(4,348)
<u>OTHER RECOGNISED GAINS (LOSSES)</u>					
Gain(Loss) on Investment Assets	11	-	279	279	126
<u>NET MOVEMENTS IN FUNDS</u>		807	1,467	2,274	(4,222)
<u>RECONCILIATION OF FUNDS</u>					
Total Funds at 1st January 2020		53,831	451,516	505,347	509,569
<u>Total Funds at 31st December 2020</u>		<u>54,638</u>	<u>452,983</u>	<u>507,621</u>	<u>505,347</u>

THE PAROCHIAL CHURCH COUNCIL OF
MIRFIELD TEAM PARISH

BALANCE SHEET AS AT 31ST DECEMBER 2020

	<u>Notes</u>	<u>2020</u> £	<u>2019</u> £
<u>FIXED ASSETS</u>			
Investments	12	7,911	7,379
<u>CURRENT ASSETS</u>			
Debtors	13	11,670	12,348
Cash at Bank and in Hand		<u>489,412</u>	<u>488,230</u>
		501,082	500,578
CREDITORS: Amounts Falling Due Within One Year	14	<u>(1,372)</u>	<u>(2,610)</u>
<u>NET CURRENT ASSETS</u>		<u>499,710</u>	<u>497,968</u>
<u>TOTAL ASSETS LESS CURRENT LIABILITIES</u>		<u>507,621</u>	<u>505,347</u>
CREDITORS: Amounts Falling Due After More Than One Year		-	-
		<u><u>507,621</u></u>	<u><u>505,347</u></u>
<u>The Funds of the Charity:</u>			
<u>RESTRICTED INCOME FUNDS</u>	16	452,983	451,516
<u>UNRESTRICTED FUNDS</u>			
General Funds	16	54,638	53,831
		<u>54,638</u>	<u>53,831</u>
		<u><u>507,621</u></u>	<u><u>505,347</u></u>

**THE PAROCHIAL CHURCH COUNCIL OF
MIRFIELD TEAM PARISH**

**NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2020**

<u>2. VOLUNTARY INCOME</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total 2020</u>	<u>Total 2019</u>
	£	£	£	£
Gifts, Donations and Legacies	15,944	2,044	17,988	40,479
Gift Aid and Planned Giving	49,287	500	49,787	54,609
Income Tax Recoverable	11,545	125	11,670	12,698
Collections	1,823	-	1,823	6,202
Fees, etc	14,260	-	14,260	14,730
	92,859	2,669	95,528	128,718

<u>3. ACTIVITIES FOR GENERATING FUNDS</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total 2020</u>	<u>Total 2019</u>
	£	£	£	£
Fund-raising	802	246	1,048	7,808
Parish Centre and Room Hire	30,571	-	30,571	45,771
Flat Rent	6,000	-	6,000	6,000
Pantomime	-	-	-	7,089
Parish Centre Donations and Grants	11,691	-	11,691	-
	49,064	246	49,310	66,668

<u>4. INVESTMENT INCOME</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total 2020</u>	<u>Total 2019</u>
	£	£	£	£
Bank and Building Society Interest	36	620	656	2,325
Dividends Received	-	253	253	300
	36	873	909	2,625

<u>5. OTHER INCOMING RESOURCES</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total 2020</u>	<u>Total 2019</u>
	£	£	£	£
Insurance Claims	-	-	-	-
Parish Share Adjustment	-	-	-	-
	-	-	-	-

**THE PAROCHIAL CHURCH COUNCIL OF
MIRFIELD TEAM PARISH**

**NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2020**

<u>6. FUNDRAISING COSTS</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total 2020</u>	<u>Total 2019</u>
	£	£	£	£
Sundry Events	-	-	-	1,149
Pantomime	-	-	-	8,201
	-	-	-	9,350

<u>7. CHARITABLE ACTIVITIES</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total 2020</u>	<u>Total 2019</u>
	£	£	£	£
Upkeep of Services	7,124	190	7,314	13,299
Church Running Expenses	24,325	-	24,325	27,076
Church Maintenance	7,247	-	7,247	7,765
Charities	2,674	-	2,674	12,363
Parish Centre Expenses	32,578	-	32,578	40,738
Flat Expenses	1,637	-	1,637	769
Tower Costs	-	2,394	2,394	9,524
Bell Costs	-	-	-	171
	75,585	2,584	78,169	111,705

<u>8. GOVERNANCE COSTS</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total 2020</u>	<u>Total 2019</u>
	£	£	£	£
Parish Share	59,000	-	59,000	72,000
Clergy Costs	667	-	667	1,591
Administration Costs	5,900	16	5,916	7,713
	65,567	16	65,583	81,304

<u>9. STAFF COSTS</u>	<u>2020</u>	<u>2019</u>
	£	£
Musical Director	5,400	5,400
Office	2,696	2,511
	8,096	7,911

No employee received remuneration amounting to more than £60,000 in either year.
The Musical Director and Office Staff are engaged on a self-employed basis.

THE PAROCHIAL CHURCH COUNCIL OF
MIRFIELD TEAM PARISH

NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2020

10. FIXED ASSETS FOR USE BY THE PCC

The PCC hold an endowment property at Church House, Church Lane, Mirfield, it consists of a first floor flat and a ground floor meeting room, office and storage. There are also small and large halls. The property has an insurance value of over £1,000,000.

11. GAIN (LOSS) ON
INVESTMENT ASSETS

Gain (Loss) on investments from:
Change in Market Value

Unrestricted Funds	Restricted Funds	Total 2020	Total 2019
£	£	£	£
-	279	279	126
-	279	279	126

12. INVESTMENTS

All the investments are quoted investments listed on a recognised stock exchange.
All the investments are held primarily to provide an investment return for the charity.

	2020	2019
	£	£
Market Value at 1st January 2019	7,379	6,953
Additions at Cost	253	300
Gain (loss) on Investment Assets	279	126
<u>Market Value at 31st December 2019</u>	<u>7,911</u>	<u>7,379</u>

**THE PAROCHIAL CHURCH COUNCIL OF
MIRFIELD TEAM PARISH**

**NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2020**

13. DEBTORS

	<u>2020</u>	<u>2019</u>
	<u>£</u>	<u>£</u>
Income Tax Recoverable	11,670	12,348
	<u>11,670</u>	<u>12,348</u>

14. CREDITORS

	<u>2020</u>	<u>2019</u>
	<u>£</u>	<u>£</u>
Accruals and Deferred Income	1,372	2,610
	<u>1,372</u>	<u>2,610</u>

**15. ANALYSIS OF NET ASSETS
BETWEEN FUNDS**

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Total Funds</u>
	<u>£</u>	<u>£</u>	<u>£</u>
Investments	-	7,911	7,911
Current Assets	56,010	445,072	501,082
Current Liabilities	(1,372)	-	(1,372)
<u>Net Assets at 31st December 2020</u>	<u>54,638</u>	<u>452,983</u>	<u>507,621</u>

**THE PAROCHIAL CHURCH COUNCIL OF
MIRFIELD TEAM PARISH**

**NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2020**

16. MOVEMENT IN FUNDS

	<u>At 1st</u>	<u>Incoming</u>	<u>Outgoing</u>		<u>Gains and</u>	<u>At 31st</u>
	<u>Jan 2020</u>	<u>Resources</u>	<u>Resources</u>	<u>Transfers</u>	<u>Losses</u>	<u>Dec 2020</u>
	£	£	£	£	£	£
<u>Restricted Funds</u>						
Choir Guild	12,470	519	(206)	-	279	13,082
Bells	1,001	-	-	-	-	1,001
Charity	408	-	-	-	-	408
Pantomime	8,738	-	-	-	-	8,738
Richardson Legacy	418,899	600	(2,394)	-	-	417,105
Shaw Legacy	10,000	-	-	-	-	10,000
CCTV (St Mary's)	-	2,669	-	-	-	2,669
	<u>451,516</u>	<u>3,788</u>	<u>(2,600)</u>	<u>-</u>	<u>279</u>	<u>452,983</u>
 <u>Unrestricted Funds</u>						
General Funds	53,831	141,959	(141,152)	-	-	54,638
	<u>53,831</u>	<u>141,959</u>	<u>(141,152)</u>	<u>-</u>	<u>-</u>	<u>54,638</u>
 <u>TOTAL FUNDS</u>	<u>505,347</u>	<u>145,747</u>	<u>(143,752)</u>	<u>-</u>	<u>279</u>	<u>507,621</u>

Restrictions Imposed and Purposes of Restricted Funds

Choir Guild	Expenditure on Choir and Music
Bells	Maintenance of St Mary's Bells
Charity	For Gifts to Charities
Pantomime	Pantomime Costs
Richardson Legacy	Major Repair Work to St Mary's Church and maintenance of the bells
Shaw Legacy	For expenditure on St John's church
CCTV (St Mary's)	For provision of CCTV equipment for St Mary's Church