

Registered number
08217762

Jamia Masjid Gousia (Telford)
Report and Accounts
for the year ended 30 September 2023

Jamia Masjid Gousia (Telford)
Charity Information

Trustees

Mr Hassan Jabbar	Director	Appointed 09/10/2023
Mr Nazir Hussain	Director	Appointed 09/10/2023
Mr Javed Ahmed	Director	Left 09/10/2023
Mr Nazakat Khan	Secretary	
Mr Khuda Dad Khan	Secretary	Left 09/10/2023
Mr Nazakat Khan	Secretary	Appointed 09/10/2023
Mr Mohammed Butt	Secretary	Appointed 09/10/2023

Reporting Accountants

Apex Chartered Accountants
94 Moseley Street
Digbeth
Birmingham
B12 0RT

Registered office

44-46 Regent Street
Wellington
Telford
Shropshire
TF1 1PF

Registered Charity number 1151050

Jamia Masjid Gousia (Telford) Trustees' Report

We are pleased to present the annual report for Jamia Masjid Gousia Telford for the financial year ending on 30th September 2023. We are proud to share with you some of the key activities and achievements of the mosque during the year.

Introduction:

Jamia Masjid Gousia serves as a religious and a community hub, providing mentoring, spiritual guidance and Islamic education. Supporting the community in many different ways possible whether that be education, workshops and guidance for a better future.

Activities and Achievements:

Throughout the year, the mosque has been dedicated to providing a wide range of services and programs to support the spiritual, social, and educational well-being of our community members. Some of the key activities and achievements of the mosque during the year include:

1. Daily prayers and religious services: The mosque continued to offer daily prayers, Friday sermons, and special religious services to provide spiritual guidance and support to our community members.
2. Educational programs: The mosque organised various educational programs, including Quranic classes, Islamic lectures, and workshops to help community members deepen their knowledge and understanding of Islam.
3. Community events: The mosque hosted a number of community events and celebrations throughout the year, including Eid celebrations, community iftars during Ramadan, and interfaith dialogues to promote understanding and unity among different religious communities.
4. Outreach and support services: The mosque provided outreach and support services to community members in need, including financial assistance, counselling services, and support for individuals facing challenges or crises.
5. Volunteer opportunities: The mosque offered volunteer opportunities for community members to get involved and contribute to the mission and work of the mosque, fostering a sense of community engagement and service.

These activities and achievements are a testament to the dedication and commitment of the mosque community to supporting one another and fostering a sense of unity and belonging among all members.

Community Engagement:

The mosque has been actively engaged with the local community through various initiatives and events. We have hosted community iftars during Ramadan, organised interfaith dialogues to promote understanding and unity, and participated in local charity events to support those in need. Additionally, we have continued to provide support and assistance to community members in times of hardship and crisis, demonstrating the values of compassion and solidarity that are central to our faith.

Social Services:

The mosque has continued to prioritise social services to support those in need within our community. Throughout the year, we have provided assistance to families facing financial difficulties, organised food drives for the homeless, and offered counselling and support services to individuals experiencing mental health challenges. We are committed to serving as a source of compassion and support for all members of our community, and we will continue to expand our social service programs in the coming year.

Youth and Sport Activities:

Engaging and empowering our youth is a priority for the mosque, and we have worked diligently to provide a variety of youth and sport activities throughout the year. From youth camps and educational programs to sports leagues and recreational activities, we are dedicated to creating a positive and inclusive environment for our young community members to learn, grow, and thrive. These activities help foster a sense of belonging and connection among our youth, while also promoting healthy lifestyles and values.

Financial Performance:

We are pleased to report that the mosque has maintained strong financial performance throughout the year. Through careful stewardship and strategic financial management, we have been able to effectively allocate resources to support our programs and services while also ensuring the long-term sustainability of the organisation. We are grateful for the continued support of our community members and donors, whose contributions have been instrumental in our financial success.

1. The funds received have been utilised for the maintenance of the premises, workshops, educational programs, staff salaries and other operational expenses.
2. Fundraising and future plans: We have dedicated our time in fundraising for Unit 1 Mill Lane which will be another service provided for the community in allowing more services. We have successfully completed majority of the maintenance and building work with the effort of the community.

Appreciation and Acknowledgment:

We would like to express our heartfelt appreciation and acknowledgment to all members of the mosque community, volunteers, staff, and donors who have contributed their time, resources, and expertise to support the mission and work of the mosque. Your dedication and commitment have been essential to the success of our programs and initiatives, and we are grateful for your ongoing support.

Conclusion:

In conclusion, the Board of Trustees remains committed to serving the needs of the mosque community and advancing our mission of promoting spiritual growth, social harmony, and community well-being. As we look ahead to the coming year, we are excited about the opportunities and challenges that lie ahead, and we are confident that with the continued support of our community, we will achieve even greater success in the future.

We will also continue to prioritise Islamic education and community engagement as we work towards our mission of promoting spiritual growth and social harmony within our community.

Thank you for your continued support and dedication to the mosque. We look forward to another year of growth and success together.

Sincerely,
[Board of Trustees of the Mosque]
Hassan Jabbar
Director
Date: 24 June 2024

Trustees

The trustees who served during the period were:

Mr Nazakat Khan	Secretary
Mr Khuda Dad Khan	Secretary
Mr Javed Ahmed	Director

Jamia Masjid Gousia (Telford)

Accountants' Report

In order to assist you to fulfil your duties under the Companies Act 2006, we have compiled the financial statements of the company from the accounting records and information and explanations you have given to us.

This report is made to the Company's Board of Directors, as a body, in accordance with the terms of our engagement. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to the Company's Board of Directors that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company and the Company's Board of Directors, as a body, for our work or for this report.

We have carried out this engagement in accordance with technical guidance issued by the (ACCA) and have complied with the ethical guidance laid down by the association relating to members undertaking the compilation of financial statements.

You have acknowledged on the balance sheet as at year ended 30 September 2023 your duty to ensure that the company has kept proper accounting records and to prepare financial statements that give a true and fair view under the Companies Act 2006. You consider that the company is exempt from the statutory requirement for an audit for the year.

We have not been instructed to carry out an audit of the financial statements. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

Apex Chartered Accountants

94 Moseley Street
Digbeth
Birmingham
B12 0RT

20/06/2024

Jamia Masjid Gousia (Telford)
Balance Sheet
as at 30 September 2023

	Notes	2023 £	2022 £
Fixed assets			
Tangible assets	2	102,591	102,831
Current assets			
Cash at bank and in hand		49,679	38,579
Creditors: amounts falling due within one year	3	(1,630)	(300)
Net current assets / (liabilities)		48,049	38,279
Net Assets / (liabilities)		<u>150,640</u>	<u>141,110</u>
Capital and reserves			
Reserves b/fwd		141,110	93,580
Current year reserves		<u>9,530</u>	<u>47,530</u>
Charity Funds		<u>150,640</u>	<u>141,110</u>

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Mr Hassan Jabbar
Director
Approved by the board on 20 June 2024

Jamia Masjid Gousia (Telford)
Profit and Loss Account
for the year ended 30 September 2023

	2023 £	2022 £
Income	55,892	76,647
Project Related Expenses	(46,362)	(29,117)
Surplus/ (Deficit)	<u>9,530</u>	<u>47,530</u>
Surplus/ (Deficit)	<u>9,530</u>	<u>47,530</u>
Surplus/ (Deficit) carried over into next year	<u>9,530</u>	<u>47,530</u>
Surplus/ (Deficit) carried over into next year	<u>9,530</u>	<u>47,530</u>



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 Mr Hassan Jabbar
 Director

Jamia Masjid Gousia (Telford)
Notes to the Accounts
for the year ended 30 September 2023

1 Accounting policies

Income

Income represents the value of donation income received during the year.

2 Tangible fixed assets

	Land and buildings £	Plant and machinery £	Total £
Cost			
At 1 October 2022	101,869	1,282	103,151
At 30 September 2023	101,869	1,282	103,151
Depreciation			
At 1 October 2022	-	320	320
Charge for the year	-	240	240
At 30 September 2023	-	560	560
Net book value			
At 30 September 2023	101,869	722	102,591
At 30 September 2022	101,869	962	102,831

3 Creditors: amounts falling due within one year

	2022 £	2021 £
Other taxes and social security costs	1,330	-
Other creditors	300	300
	1,630	300

4 Statement of Financial Activities

	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Unrestricted Funds £	Restricted Funds £	Total 2021 £
Income Resources						
Activities in furtherance of the charity's activities:						
Donations	55,627	-	55,627	76,647	-	76,647
Other Income	265	-	265.00	0	-	-
Total Incoming Resources	55,892	-	55,892	76,647	-	76,647
Resources Expended						
Costs in furtherance of the charity's activities	14,360	-	14,360	21,131	-	21,131
Management and administration of the charity	32,002	-	32,002	7,986	-	7,986
Total Expenditure	46,362	-	46,362	29,117	-	29,117
Net Incoming Resources for the Year	9,530	-	9,530	47,530	-	47,530
Fund balances brought forward	141,110	-	141,110	93,580	-	93,580
Movement in Year	9,530	-	9,530	47,530	-	47,530
Fund balances carried forward	150,640	-	150,640	141,110	-	141,110
5 Net current assets	48,049	-	48,049			
Liabilities Due after 1 year	-	-	-			
	48,049	-	48,049			

Jamia Masjid Gousia (Telford)
Schedule to the Profit and Loss Account
for the year ended 30 September 2023

	2023 £	2022 £
Income		
Donations	55,627	76,647
Grant	265	-
	<u>55,892</u>	<u>76,647</u>
Project Related Expenses		
Employee costs:		
Employee Wages	14,360	21,131
	<u>14,360</u>	<u>21,131</u>
Premises costs:		
Light and heat	9,288	1,509
Cleaning	2,276	1,648
	<u>11,564</u>	<u>3,157</u>
General administrative expenses:		
Telephone and fax	727	550
Stationary and Printing	230	17
Insurance	1,670	997
Repairs and maintenance	15,456	2,645
Depreciation	240	320
Sundry expenses	1	-
	<u>18,324</u>	<u>4,529</u>
Legal and professional costs:		
Accountancy fees	300	300
Other Professional charges	1,814	-
	<u>2,114</u>	<u>300</u>
	<u>46,362</u>	<u>29,117</u>

INDEPENDENT EXAMINERS REPORT FOR THE PERIOD 01 OCT 2022 TO 30 SEP 2023 TO THE TRUSTEES

I report on the accounts for the period 01st October 2022 to 30th September 2023 set out below.

Respective responsibilities of trustees and examiner

The charity's trustees responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the period (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts
- Follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiners statement

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that, in any material respect, the requirements have not been met;

or

- (2) To which. In my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiner



Signature: Mr Dawood Masood AFA, MIPA

Date: 13/08/2024