

TRUSTEES' REPORT

Dear Members of the Masjid,

We are pleased to present the Trustees' Report for the Jamia Gousia Masjid Telford for the period ending 30th September 2022. This report provides an overview of the activities, achievements, and financial performance of the Masjid during the past year.

1. Introduction:

The Jamia Gousia Masjid Telford serves as a religious and community centre, providing spiritual guidance, education, and support to the Muslim community. Our mission is to foster unity, promote Islamic values, and serve as a hub for worship, education, and community development.

2. Activities and Achievements:

a) **Worship Services:** The Masjid has been conducting regular daily prayers, Jumu'ah (Friday) prayers, and special prayers during Islamic occasions. We have strived to create an inclusive and welcoming environment for congregants, ensuring the availability of proper facilities and resources. It has been a very testing time throughout Covid.

b) **Islamic Education:** The Masjid has been offering educational programs for children, youth, and adults. We have organised Quran classes, Islamic studies, and various educational workshops to promote religious knowledge and strengthen the understanding of Islamic principles.

c) **Community Engagement:** The Masjid has actively engaged with the local community through outreach programs, interfaith dialogues, and collaborative initiatives. We have participated in community service projects, charity drives, and interfaith events to foster understanding, respect, and unity.

d) **Youth and Sports Activities:** The Masjid has focused on empowering the youth by providing them with platforms to engage in positive recreational and sports activities. We have organised tournaments and youth camps to promote healthy lifestyles, teamwork, and character development.

3. Financial Performance:

a) **Income:** The Masjid's income primarily consists of donations from the community and fundraising events, we had a very successful drive in increasing donations through standing orders as monthly donations. We are grateful for the continuous support and generosity of our community members, which has enabled us to sustain our operations and expand our services.

b) **Expenditures:** The funds received have been utilised for the maintenance of the Masjid premises, staff salaries, educational programs, community services, and other operational expenses. We have ensured prudent financial management and transparency in our expenditure, maintaining proper records, and adhering to legal and regulatory requirements.

c) Fundraising and Future Plans: The Masjid has actively organised fundraising campaigns to support ongoing projects and initiatives. With the collective effort of the community, we have successfully completed several improvements, such as renovations, and expansion of facilities through the purchase of 1 Mill Lane, this building will serve the female members of the Masjid Community and the acquisition of additional resources. The project will be completed in phases. We remain committed to planning for the future and have identified priority areas for further development.

4. Appreciation and Acknowledgments:

We extend our heartfelt gratitude to the community members, volunteers, and donors who have generously contributed their time, effort, and resources to the Masjid. Your support has been instrumental in the success of our programs and initiatives.

We also express our appreciation to the dedicated staff, teachers, and volunteers who have worked tirelessly to ensure the smooth functioning of the Masjid and the delivery of its services.

5. Conclusion:

In conclusion, the Trustees of the Jamia Gousia Masjid Telford are proud of the accomplishments achieved in the reporting period. We are committed to continuing our efforts in serving the needs of the community, promoting Islamic values, and fostering unity among the diverse Muslim population.

We encourage all members to actively participate, provide feedback, and contribute to the ongoing development of the Masjid. Together, we can create a stronger, more vibrant, and inclusive community.

On behalf of the Board of Trustees,



Javid Ahmed
Director

Registered number
08217762

Jamia Masjid Gousia (Telford)

Report and Accounts

for the year ended 30 September 2022

Jamia Masjid Gousia (Telford)
Charity Information

Trustees

Mr Javed Ahmed	Director
Mr Nazakat Khan	Secretary
Mr Khuda Dad Khan	Secretary

Reporting Accountants

Apex Chartered Accountants
94 Moseley Street
Digbeth
Birmingham
B12 0RT

Registered office

44-46 Regent Street
Wellington
Telford
Shropshire
TF1 1PF

Registered Charity number	1116172
----------------------------------	---------

Jamia Masjid Gousia (Telford) Trustees' Report

We are pleased to present the Trustees' Report for the Jamia Masjid Gousia Telford for the period ending 30th September 2022. This report provides an overview of the activities, achievements, and financial performance of the Masjid during the past year.

1. Introduction:

The Jamia Masjid Gousia serves as a religious and community centre, providing spiritual guidance, education, and support to the Muslim community. Our mission is to foster unity, promote Islamic values, and serve as a hub for worship, education, and community development.

2. Activities and Achievements:

a) Worship Services: The Masjid has been conducting regular daily prayers, Jumu'ah (Friday) prayers, and special prayers during Islamic occasions. We have strived to create an inclusive and welcoming environment for congregants, ensuring the availability of proper facilities and resources.

b) Islamic Education: The Masjid has been offering educational programs for children, youth, and adults. We have organized Quran classes, Islamic studies, and various educational workshops to promote religious knowledge and strengthen the understanding of Islamic principles.

c) Community Engagement: The Masjid has actively engaged with the local community through outreach programs, interfaith dialogues, and collaborative initiatives. We have participated in community service projects, charity drives, and interfaith events to foster understanding, respect, and unity.

d) Social Services: The Masjid has supported community members in need through various social services. We have provided financial assistance, food distribution, and counselling services to individuals and families facing hardship. Additionally, we have organized programs to address social issues such as homelessness, poverty, and mental health.

e) Youth and Sports Activities: The Masjid has focused on empowering the youth by providing them with platforms to engage in positive recreational and sports activities. We have organized tournaments, sports leagues, and youth camps to promote healthy lifestyles, teamwork, and character development.

3. Financial Performance:

a) Income: The Masjid's income primarily consists of donations from the community, fundraising events, and rental income from facilities. We are grateful for the continuous support and generosity of our community members, which has enabled us to sustain our operations and expand our services.

b) Expenditures: The funds received have been utilized for the maintenance of the Masjid premises, staff salaries, educational programs, community services, and other operational expenses. We have ensured prudent financial management and transparency in our expenditure, maintaining proper records and adhering to legal and regulatory requirements.

c) Fundraising and Future Plans: The Masjid has actively organized fundraising campaigns to support ongoing projects and initiatives. With the collective effort of the community, we have successfully completed several improvements, such as renovations, expansion of facilities, and the acquisition of additional property known as unit 1 Mill lane, Wellington. We remain committed to planning for the future and have identified priority areas for further development. The above premises have been outlined for expansion to accommodate wash area and cloak rooms for women and children.

4. Appreciation and Acknowledgments:

We extend our heartfelt gratitude to the community members, volunteers, and donors who have generously contributed their time, effort, and resources to the Masjid. Your support has been instrumental in the success of our programs and initiatives.

We also express our appreciation to the dedicated staff, teachers, and volunteers who have worked tirelessly to ensure the smooth functioning of the Masjid and the delivery of its services.

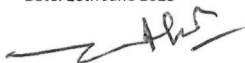
5. Conclusion:

In conclusion, the Trustees of the Jamia Masjid Gousia are proud of the accomplishments achieved in the reporting period. We are committed to continuing our efforts in serving the needs of the community, promoting Islamic values, and fostering unity among the diverse Muslim population.

We encourage all members to actively participate, provide feedback, and contribute to the ongoing development of the Masjid. Together, we can create a stronger, more vibrant, and inclusive community.

On behalf of the Board of Trustees,

Javed Ahmed
Director
Date: 20th June 2023



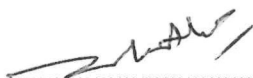
Trustees

The trustees who served during the period were:

Mr Nazakat Khan	Secretary
Mr Khuda Dad Khan	Secretary
Mr Javed Ahmed	Director

Jamia Masjid Gousia (Telford)
Balance Sheet
as at 30 September 2022

	Notes	2022 £	2021 £
Fixed assets			
Tangible assets	2	102,831	-
Current assets			
Cash at bank and in hand		38,579	93,776
Creditors: amounts falling due within one year	3	(300)	(196)
Net current assets / (liabilities)		38,279	93,580
Net Assets / (liabilities)		<u>141,110</u>	<u>93,580</u>
Capital and reserves			
Reserves b/fwd		93,580	76,317
Current year reserves		<u>47,530</u>	<u>17,263</u>
Charity Funds		<u>141,110</u>	<u>93,580</u>



.....
Mr Javed Ahmed
Director

Approved by the board on 27 June 2023

Jamia Masjid Gousia (Telford)
Profit and Loss Account
for the year ended 30 September 2022

	2022 £	2021 £
Income	76,647	56,767
Project Related Expenses	(29,117)	(39,504)
Surplus/ (Deficit)	<u>47,530</u>	<u>17,263</u>
Surplus/ (Deficit)	<u>47,530</u>	<u>17,263</u>
Surplus/ (Deficit) carried over into next year	<u>47,530</u>	<u>17,263</u>
Surplus/ (Deficit) carried over into next year	<u>47,530</u>	<u>17,263</u>



.....
Mr Javed Ahmed
Director

Jamia Masjid Gousia (Telford)
Notes to the Accounts
for the year ended 30 September 2022

1 Accounting policies

Income

Income represents the value of donation income received during the year.

2 Tangible fixed assets

	Land and buildings £	Plant and machinery £	Total £
Cost			
Additions	101,869	1,282	103,151
At 30 September 2022	101,869	1,282	103,151
Depreciation			
Charge for the year	-	320	320
At 30 September 2022	-	320	320
Net book value			
At 30 September 2022	101,869	962	102,831

3 Creditors: amounts falling due within one year

	2022 £	2021 £
Other taxes and social security costs	-	196
Other creditors	300	-
	300	196

4 Statement of Financial Activities

	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Unrestricted Funds £	Restricted Funds £	Total 2021 £
Income Resources						
Activities in furtherance of the charity's activities:						
Donations	76,647	-	76,647	41,890	-	41,890
Other Income	0	-	-	14,877	-	14,877
Total Incoming Resources	76,647	-	76,647	56,767	-	56,767
Resources Expended						
Costs in furtherance of the charity's activities	21,131	-	21,131	30,667	-	30,667
Management and administration of the charity	7,986	-	7,986	8,837	-	8,837
Total Expenditure	29,117	-	29,117	39,504	-	39,504
Net Incoming Resources for the Year	47,530	-	47,530	17,263	-	17,263
Fund balances brought forward	93,580	-	93,580	76,317	-	76,317
Movement in Year	47,530	-	47,530	17,263	-	17,263
Fund balances carried forward	141,110	-	141,110	93,580	-	93,580
5 Net current assets	38,279	-	38,279			
Liabilities Due after 1 year	-	-	-			
	38,279	-	38,279			

Jamia Masjid Gousia (Telford)
Schedule to the Profit and Loss Account
for the year ended 30 September 2022

	2022 £	2021 £
Income		
Donations	76,647	41,890
Job Retention Scheme	-	14,877
	<u>76,647</u>	<u>56,767</u>
Project Related Expenses		
Employee costs:		
Employee Wages	21,131	30,667
	<u>21,131</u>	<u>30,667</u>
Premises costs:		
Light and heat	1,509	5,261
Cleaning	1,648	276
	<u>3,157</u>	<u>5,537</u>
General administrative expenses:		
Telephone and fax	550	500
Stationary and Printing	17	-
Insurance	997	-
Repairs and maintenance	2,645	1,950
Depreciation	320	-
Sundry expenses	-	850
	<u>4,529</u>	<u>3,300</u>
Legal and professional costs:		
Accountancy fees	300	-
	<u>300</u>	<u>-</u>
	<u>29,117</u>	<u>39,504</u>

Jamia Masjid Gousia (Telford)
Company limited by guarantee

Report to the Trustees
For the Year Ended 30th September 2022

Independent report on the unaudited financial statements to the trustees of Jamia Masjid Gousia (Telford)

The charity's trustees consider a full audit is not necessary under the section 144 of the Charities Act 2011 and an independent examination is needed.

Dear Trustees,

I hope this letter finds you well. As per your request, I have conducted an independent review of the unaudited financial statements of Jamia Masjid Gousia (Telford) for the period ending 30th September 2022. Please note that this review was performed in accordance with generally accepted accounting principles (GAAP) and professional standards.

I must emphasize that the purpose of this review is to provide limited assurance on the financial statements and is not as comprehensive as a full audit. As a result, my review did not involve gathering evidence or performing procedures to obtain reasonable assurance about whether the financial statements are free from material misstatements.

Based on my review, I would like to present the following findings:

1. Scope and Limitations:

The unaudited financial statements are the responsibility of Jamia Masjid Gousia (Telford) management. My review was conducted based on information provided by management and did not involve verification or confirmation procedures with third parties. Therefore, I cannot express an opinion on the accuracy and completeness of the financial statements.

2. Analytical Procedures:

I performed analytical procedures to evaluate the reasonableness and consistency of the financial information. These procedures included comparing current financial data with prior periods. No discrepancies were identified during my review.

3. Accounting Policies and Practices:

I assessed the organization's accounting policies and practices to ensure compliance with applicable accounting standards. Based on my review, the unaudited financial statements appear to be in line with the appropriate accounting principles.

4. Other Matters:

If there are specific areas of concern or questions regarding the financial statements, I would be happy to discuss them in detail or address any additional information you may require.

Please note that this report is intended solely for the use of the board of trustees and should not be distributed to third parties without my prior written consent. Furthermore, this report should not be considered a substitute for a full audit engagement.

I trust that this independent report on the unaudited financial statements will assist the trustees in their oversight responsibilities. Should you have any further questions or require any additional information, please do not hesitate to contact me.

Thank you for the opportunity to provide this review, and I look forward to discussing the findings with you.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'M. Shadab', with a stylized flourish at the end.

Mohammed Shadab
Bsc (Hons) Business Systems Engineering
Independent Examiner
30th September 2022