

ONE VOICE (IMMINGHAM DISTRICT) CIO

England & Wales · Charity number 1150999

Details

Other names ONE VOICE (IMMINGHAM DISTRICT) LTD

Status Registered

Legal form CIO

Registered 2013-02-27

Register [View on the Charity Commission register](#)

Contact

Address One Voice (Immingham District) Ltd
Civic Centre
Pelham Road
Immingham
DN40 1QF

Phone 07513612964

Email chair@onevoicecommunity.com

Website <https://www.onevoicecommunity.com/>

Activities

Objects: THE PROMOTION FOR THE BENEFIT OF THE PUBLIC OF URBAN OR RURAL REGENERATION IN THE SOCIALLY AND ECONOMICALLY DEPRIVED AREA OF IMMINGHAM AND DISTRICT BY ALL OR ANY OF THE FOLLOWING MEANS:A) THE RELIEF OF FINANCIAL HARDSHIPB) THE ADVANCEMENT OF EDUCATION, TRAINING OR RETRAINING, PARTICULARLY AMONG UNEMPLOYED PEOPLE, AND PROVIDING UNEMPLOYED PEOPLE WITH WORK EXPERIENCEC) THE MAINTENANCE, IMPROVEMENT OR PROVISION OF PUBLIC AMENITIESD) THE PROVISION OF RECREATIONAL FACILITIES FOR THE PUBLIC AT LARGE OR THOSE WHO BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL OR ECONOMIC CIRCUMSTANCES, HAVE NEED OF SUCH FACILITIES: E) THE PROTECTIN OR CONSERVATION OF THE ENVIRONMENTF) THE PROVISION OF PUBLIC HEALTH FACILITIES AND CHIDCARE:G) THE PROMOTION OF PUBLIC SAFETY AND PREVENTION OF CRIME

Activities: Acts as an umbrella or resource body. Provides advice and information. Obtains funding where possible and makes grants to various organisations.

Classification

- **How:** Makes Grants To Organisations, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Environment/conservation/heritage, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- North East Lincolnshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£91,022	£75,772	-	-
2024-03-31	£77,476	£87,447	-	-
2022-09-30	£300	£29,250	-	-
2021-09-30	£23,711	£11,723	-	-
2020-09-30	£48,506	£31,055	-	-

Trustees

Name	Role	Appointed
Aimee Elizabeth Lowther		2025-03-11
Amy Allen		2024-05-14
Karla Louise Harvey		2025-09-09
Kevin Robert Gowing		2025-09-09
Sarah Habbershaw		2017-03-07

ONE VOICE (IMMINGHAM DISTRICT) CIO

England & Wales - Charity number 1150999

Accounts



TRUSTEE REPORT

One Voice Immingham District (CIO)

Annual General Meeting – 2025

Introduction

The work of One Voice continues to be of significant benefit to the community, actively making a difference across a wide range of areas. Over the past year, we have seen substantial achievements and positive impact. However, as a forward-thinking charity, we remain committed to continual growth and improvement to better serve our community.

Governance and Trustees

We currently have seven Trustees:

- **Amy Allen** (Chair)
- **Sarah Habbershaw** (Vice Chair)
- Andrew Palmer
- Sarah Shotbolt
- Kath Vincent
- James Munro
- Aimee Lowther

After 14 years of service, **Elaine Norton** stepped down as Trustee in March 2025. We thank her for her dedication and are pleased that she continues to support One Voice in her role as **Project Manager**.

Trustee meetings are now held quarterly (previously monthly) on the second Tuesday of each month at 6:30 PM at the Civic Centre on Pelham Road. Attendance aligns with Charity Commission guidelines.

Partnerships and Community Representation

We continue to be deeply grateful to the many partner organisations who support our work. Their collaboration has been essential in fostering community growth and in co-delivering projects and services. Our success is a reflection of these partnerships – together, we are stronger.

One Voice has ongoing monthly representation at several local forums:

- **VCSE Alliance**
- **NELC Youth Alliance**
- **Mental Health Alliance**
- **Food Forum**

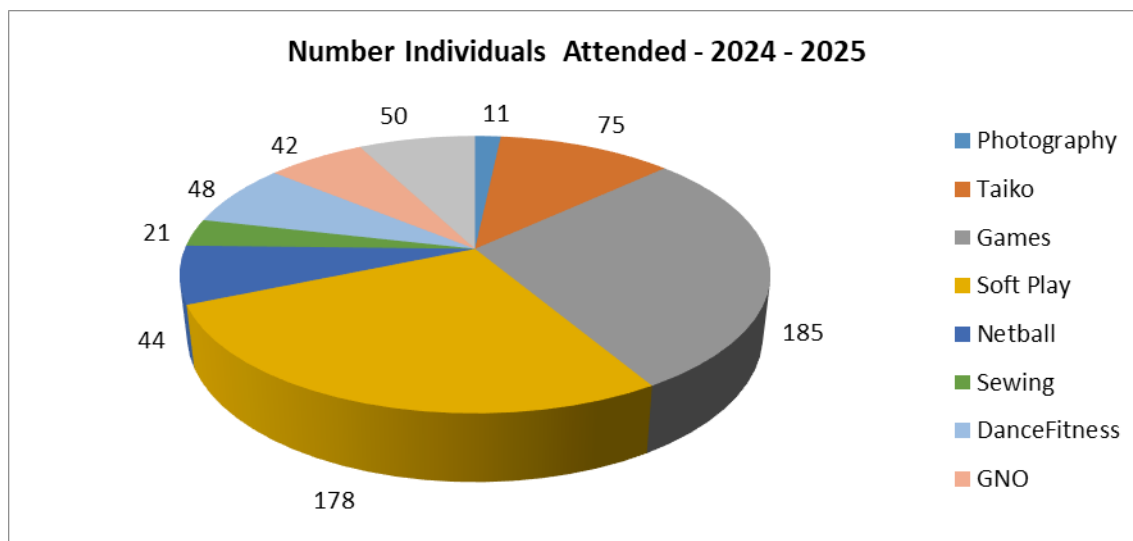
Through these partnerships, we've enhanced community engagement, saved vital services from being withdrawn, and created opportunities by shaping provisions based on need.

Elaine Norton continues to represent Immingham, Habrough, and Stallingborough at these forums, ensuring local voices are heard and considered in wider community development discussions.

Key Highlights from 2024–2025

- **Employment Compliance:** Transitioned sessional workers from self-employed to zero-hour contracts in line with HMRC guidelines.

- **Reaching Community Project:** Now in its 7th year following continuation funding from The National Lottery. This project remains our flagship initiative, reducing isolation and increasing opportunities.
- **Outreach Project:** Addressed youth anti-social behaviour through positive engagement, funded via the PCC.
- **Annual Events:** Continued delivery of **I Fest** and **Festive Family Fun**, promoting inclusivity and joy.
- **Cookery Courses:** In partnership with CARE, provided courses focusing on nutrition, budgeting, and skill development.
- **Youth Engagement:** Delivered music sessions (Pilgrim Sounds) under the JEFF project.
- **Shared Resources:** Provided access to equipment for various local groups, supporting community-led activities.
- **Community Promotion:** Maintained the **What's On Guide** and strong local communication channels.
- **Employment Opportunities:** Supported approx. 24 individuals through paid roles, volunteer placements, and training.
- **Studio 1 Cinema:** Monthly community showings and venue use for group events.
- **Service Sustainability:** Helped transition Immingham Access Point services to ensure continuity for residents.
- **Policy Review:** Annual updates completed for policies and procedures.
- **Youth Bus Support:** Worked with NELC Young & Safe Team to maintain youth services in Immingham.
- **Continued regular Engagment with the following number of participants through weekly activities**



Current Activities and Schedule

Weekly Sessions (Free unless noted):

- **Heuristic Play:** Mon 1–2:30 PM, Old Library Building
- **Photography Group:** Mon 7–8:30 PM, Trinity/Community locations
- **Girls' night Out:** Mon 7–9 PM Blossom way
- **Dance Fitness:** Tues 6.15–7.15 PM, Oasis Academy
- **Music Production (11–18 yrs):** Tues 6:30–8 PM, Old Library
- **Sewing Group:** Wed 10 AM–12:30 PM, Old Library
- **Soft Play (Under 4s):** Wed 1–2:30 PM, Old Library
- **Taiko Drumming (6–11 yrs, 11+):** Thurs 4:45–6:30 PM, Old Library
- **Games Night:** Fri 6–8:30 PM, Old Library
- **Netball (11+ to Adults):** Fri 6:30–8 PM, Oasis Academy
- **Soft Play (Sat ages 8 & under):** 10 AM–12 PM, Civic Centre (£2 per child)
- **Detached Youth Work:** 1 evening per week, 7–9 PM
- **Studio 1 Cinema:** 1st Tues each month, 7 PM, Civic Centre

- **Annual I Fest:** Blossom Way (August) Gate entry charge
- **Festive Family Fun:** December (Ticket cost)

Financial Overview

Our financial position remains strong, largely due to continued support from the **National Lottery Community Fund**, enabling our core project delivery through to 2026. We operate without liabilities and allocate all funds for specific, grant-approved purposes. Additional funding has been gained from the local Authority for specific projects.

One Voice Immingham District CIO

Summary of Income and Expenses from 01/04/2024 - 31/03/2025

Income

Income - Activities	£	12,460.99
Income - Funding	£	78,365.30

Total Income	£	90,826.29
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Expenditure

Reaching Communities Projects	£	50,868.73
Cinema/Studio 1	£	1,393.32
I Fest	£	5,146.36
Total Music	£	2,544.67
Miscellaneous	£	450.00
Cookery Courses	£	7,193.74
PCC Project	£	8,521.59

Total Expenditure	£	76,118.41
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Total Surplus or Deficit	£	14,707.88
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Project Balances 31/03/2025

Cinema/Studio 1	£3,730.76
Immingham 100 Fund	£19,486.07
I Fest	£11,051.53
Total Music	£2,157.11
Miscellaneous	£6,022.66
Cookery Courses	£9,946.15
PCC Project	£82.72
Reaching communities project	£23,281.12

Although we do not currently have a formal reserve policy, we manage limited earmarked reserves for contingency use. These funds are designated for specific use agreed by the board of Trustees but could be used to cover any liabilities if necessary.

Financial oversight is conducted by **Sarah Habbershaw** and **Amy Allen** with monthly operational support. Our accounts are independently examined and submitted to the Charity Commission as required. Payments are managed by **Elaine Norton**.

Looking Ahead – Vision & Priorities

As we enter our **16th year**, our focus is to consolidate the solid foundation built since 2009 and to ensure sustainability through strategic growth and leadership development.

Key Goals:

- Increase face-to-face community engagement.
 - Strengthen and diversify partnerships.
 - Promote funding opportunities and raise One Voice's profile.
 - Continue to explore plans for a dedicated **Community Building**.
 - Seek new funding to reduce reliance on individual volunteers.
 - Support pressing community issues: **youth, poverty, literacy, mental health**.
 - Develop events and activities addressing **social isolation**.
 - Mentor new leaders and potential future trustees to ensure sustainability.
 - Fully transition and develop **Immingham Access Point** services.
 - Expand and evolve existing projects based on community feedback.
 - To engage with partners on the development of the **Town Plan**
-

Conclusion

One Voice remains deeply committed to serving the residents of Immingham, Habrough, and Stallingborough. We are proud of the impact we have made and optimistic about the future. With your continued support, we will build on our strengths, embrace new opportunities, and remain a trusted voice within our community.

Thank you for your continued support.

Prepared by the Trustees of One Voice Immingham District (CIO)

AGM – June 2025



Annual Account Report 2025

One Voice Immingham District (CIO)

One Voice Immingham District CIO

Summary of Income and Expenses from 01/04/2024 - 31/03/2025

Income

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*** Total Music	£2,157.11
*** Miscellaneous	£6,022.66
Cookery Courses	£9,946.15
PCC Project	£82.72
Reaching communities project	£23,281.12
	£ 77,512.49

Bank Balance 01/04/2024		
Bank Balance 31/03/2025	£	92,526.94
Value of all other assets at 31/03/2025	£	10,180.00
Value of any outstanding liabilities at 31/03/2025	£	-

Additional Information:

While we do not currently operate with a formal reserves policy, One Voice maintains limited earmarked funds that can be accessed as contingency reserves if required. These funds *** are designated for specific project purposes as agreed by our Board of Trustees, but remain available to cover essential liabilities or unforeseen costs where necessary. This approach ensures we retain a degree of financial resilience while prioritising responsible stewardship of our resources. We recognised as an organisation that we need to strengthen our reserves and are currently exploring options to enable us to develop a suitable reserve funding pot for the organisation and its needs



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
One Voice Immingham District CIO

On accounts for the year ended

31/03/2025 Charity no (if any) 1150999

Set out on pages

1-2 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025/YY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: *CTuck*

Date: 21/07/2025

Name: Clare Tuck

Relevant professional qualification(s) or body

AAT L4 Professional Diploma in Accounting

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

ONE VOICE (IMMINGHAM DISTRICT) CIO

England & Wales - Charity number 1150999

Accounts



TRUSTEE REPORT

By Elaine Norton (Chairperson)

ONE VOICE IMMINGHAM DISTRICT (CIO)

ANNUAL GENERAL MEETING MAY 2024

The work of One Voice continues to be of benefit to the community and is actively seen to be making a difference in many ways. Within the last year there have been many achievements to be proud of but it is important to me as chair of One Voice that we always recognise that there is always room for improvement and development in relation to the work of One Voice.

We currently have 5 Trustees: Myself Elaine Norton, Sarah Habbershaw, Leanne McGlennon, Andrew Palmer and Michelle Dziobon.

I Elaine Norton is the appointed Chair and Sarah Habbershaw is the appointed Vice Chair. We hold monthly steering group meetings. These meetings are held at the Civic Centre on Pelham road the second Tuesday of each month at 6.30 pm. They are an open meeting anyone is welcome to attend. Partner agencies are invited to attend as and when required.

There are many organisations that have supported One Voice and continue to have effective working relationships with us, their consistent support is very much appreciated and highly valued. I would like to thank all the supporting partners who have been continually committed to working with One Voice as and when it has been needed they have shown their support in a range of different ways as together we try to make a difference. I truly believe that together we are stronger and as we build on each other's strengths it is through this partnership work that a difference has been made for our community. We continue to try and foster positive working relationships with the community to improve the opportunities available. One Voice has consistently been involved in a range of forums that link in with community development across NELC and as Chair I attend these meetings to ensure the voice of Immingham, Habrough and Stallingborough residents is represented and heard. We have monthly representation at the following forums:

VSCE Alliance

NELC youth Alliance

Mental Health Alliance

Food Forum

These forums have developed positive links through partner organisations which have added value to the community and increased opportunities for the area through a partner approach. We have shared resources, encouraged and supported community consultation this has encouraged new services or activities being offered in our area and saved services from being withdrawn from our communities. These partnerships enable us to shape and influence services offered within our community.

We continue to face changes and challenges and successes within our work however I feel all of these offer greater opportunities for us as we move forward, there will always be aspects of our work we need to develop and focus on further, to ensure we are working productively across all aims and although many aspects of our work meet multiple aims and ensure we are working in the most effective ways to support our community. We are continually learning through lived experience within our work.

Communication is a key factor of our work we are utilising a range of communication tools, The activities we are offering increase face to face engagement opportunities and this something we need to make the most of and develop further as it is evident that there is still most definitely a need to continue to develop different and creative ways to continue engaging with the community. I feel that it is important to reflect on ourselves as individuals as well as a CIO and trustees, looking at our roles and how we individually contribute towards the work of One Voice to ensuring we truly represent our community's views and needs and are working productively to make a difference in relation to the needs of the community.

I believe our Reaching community project has been our most enabling and successful project. It was originally linked with the hope that would potentially meet the needs of the community until a building can be gained for the town to reduce social isolation. This hope has continued for longer than expected. We initially received a grant for 3 years which changed to a 5 year project due to covid and budget underspends the lottery were very happy with the success of our project and encouraged us to apply for continuation funding which we were successful in gaining in 2023 to offer a further 3 years of the project.

The activities are planned in response to the needs and interests of the community members. The activities are held at various locations in the town and offer intergenerational engagement. We have reached approx. 2000 beneficiaries and are currently offering 10 sessions a week with a wide range of activities to suit all interests. We have utilised communication tools as part of this project to raise awareness of what's on offer in the town and increase awareness. This also links in with the PCC funded Outreach Project to encourage positive engagement. This project involves a team of youth workers visiting areas that have been identified as areas that have increased anti-social behaviour problems the aim of this project is to raise awareness of activities available for young

people and to identify any gaps in provision or barriers that prevent them from engaging in them encouraging them to engage in positive activities.

An overview of our activity is detailed below.

- We have transferred from a charity to a CIO Charitable Incorporated Organisation.
- We have been able to offer a wide range of activities through the reaching communities lottery grant. This is now beginning its 7 th year after gaining continuation funding. Held a full day celebration event with a packed programme of free entertainment.
- Start an outreach project to reduce antisocial behaviour in the town and encourage young people to engage in positive activities PCC funding was gained for this.
- Continued to provide annual events I fest and Festive Fun family event
- Delivered a series of cookery course in partnership with CARE to reduce hardship and develop new skills and understanding of healthy meals and budgeting after receiving funding from NELC
- Offer Music sessions Pilgrim Sounds for young people in line with the JEFF project funding and ward councillor funding.
- Support others with the use of resources : Eastfield primary school use of Taiko drums, Habrough brownies and Guides, Hope Community and Swan events use of silent disco Equipment, Climb 4 use of board games, football and pool table
- Continue to maintain the community What's On guide
- Offer opportunities for both paid and volunteer work for approx. 24 people some of these have gained employment because of the skills and experience gained. Placement/ training opportunities have also been provided.
- Purchased books for each school to raise awareness of hidden disabilities and mental health for children
- Organised and funded outside organisations to deliver workshops with all schools in Immingham to improve emotional wellbeing schools benefitted from I sing pop, Illuminate and Prison no way projects for all student year groups.
- Maintained Effective Communication networks supporting other organisations to engage and consult with the community more effectively as well as promote opportunities available in the area.
- Successfully campaigned to save the Immingham family hub
- Provide a community cinema Studio 1 offering monthly Showings and use by community groups for events.
- Representation for Immingham, Habrough and stallingborough on various VSCE sector boards
- Annual reviews of policies and procedures.

Our current community offer for is as follows:

- **Heuristic play:** Monday 1-2.30 pm Old Library Building. Free to attend
- **Photography:** Monday 7-8.30 pm trinity/community location visits. Free to attend
- **Dance fitness:** Tuesday 6-7pm Oasis Academy. Free to attend
- **Sewing group:** Wednesday 10-12.30 pm Old Library Building free to attend
- **Taiko Drumming:** Thursday 4-45-5.20 age 6-11 years 5.30-6.30 pm 11+ to adults - Old Library building: Free to attend
- **Games Night:** Fridays 6 – 8:30pm – Old Library Building. Free to attend
- **Soft Play Sessions:** *Wednesday 1-2.30 under 4's Saturdays 10-12 age 8 and under at civic centre £ per child £1 for extra siblings charge to subsidise cost.*
- **Netball:** Fridays 6.30-8.30 pm at Oasis age 11 –Adults Free to attend
- **Outreach detached youth work team engagement 2 evenings a week 6-8 pm**
- **Music Production Sessions Tuesdays 6.30- 8pm old library building age 11- 18 years**
Free to attend
- **Studio 1 First Tuesday of every month 7 pm at the civic centre entry charge to self-fund**
- **I fest annually held at Blossom way first Saturday in August entry charge to self-fund**
- **Christmas Festive Family Fun held annually in December entry charge to self-fund**

Finance Details

Our Current financial situation remains healthy our main source of funding is the grant from the National Lottery which is to enable us to continue to deliver our community project for another three years. Our income increased considerably after Covid due to us being able to resume activities along with receiving grants from Northeast Lincolnshire council to deliver Youth activities and cookery courses. Our main costs are focussed around paying self employed sessional workers and facilitators and room hire costs. Funds are restricted to specific projects or specific uses within a project in line with funding requirements as outlined in our accounts.

Sarah Habbershaw oversees our accounting and paperwork in relation to our financial situation. With the support of a self-employed worker who works on our accounts monthly. Our accounts are independently examined as required and all documents are submitted to the Charity Commission. The financial reporting period was changed to bring our reporting period in line with the financial year as recommended by the accountant this will resume to a 12-month reporting period from April 2024.

WHAT'S NEXT?

As we embrace the 15th year of One Voice, I feel our focus must be to continue to work on strengthening the good foundations we have built since 2009 the work we do is successful in many ways, and it is evident it makes a difference and is of benefit of the community we serve. We hope to progress the vision of a community building as we now have an opportunity to work in partnership with another organisation to try and make this dream reality. Plans have been drawn up for initial costings and we are in the early stages of developing this project however we are very aware that we need extra help and support to ensure the skills and expertise required for this are available. I am very keen to mentor people to learn different aspects of our work, so it isn't as dependent on individuals fulfilling the roles of planning and overseeing activities, funding requirements admin and finance responsibilities this is important for the long-term success and sustainability of One Voices work in the community. We need to consider long term sustainability as we have faced some challenges due to us relying on volunteer to carry out key factors of our work.

Key Focuses moving forward:

- Engage with Community: People to people face to face
- Identify different effective and creative ways to offer support to Partners and build on partnership work.
- Promotion of funding opportunities and One Voice within the community
- Potential Community Building
- Gaining Additional sources of Funding
- Supporting key issues in the town: Youth activities, poverty/Deprivation, Literacy and Mental Health
- Community engagement events and activities
- Gaining additional funding sources.
- Activities that address social isolation and reduce mental health issues.
- To identify people with a passion for community that can be mentored alongside current trustees to learn aspects of the roles and work within One Voice to build long term sustainability for a CIO Role.
- To continue with the projects, we currently offer
- To explore and offer new activities in response to community need.
- To explore new partnership relationships,
- To continue to develop and strengthen, current partnership work.
- To build capacity of the one voice management team and trustees to empower future projects
- To encourage communication within our community.

Accounts for Annual report

Summary of Income and Expenses from 01/10/2022 - 31/03/2024

Events/Projects	Expenses	Income	Surplus / (Deficit)
Cinema/Studio 1	1,905.85	2,329.48	423.63
Cookery/Course	6,888.90	8,245.00	1,356.10
J Fest	4,947.96	3,445.06	-1,502.90
Total Music	2,852.76	5,500.00	2,647.24
Miscellaneous	1,108.50	1,597.00	488.50
PCC Funding	846.41	2,500.00	1,653.59
community led events	748.50	680.00	-68.50

Total 19,298.88 24,296.54

Event / Project Total Surplus 4,997.66

Income - Activities	1,930.32
Income - Grants/Funding	51,250.00
Income	<u>53,180.32</u>

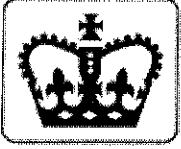
phone/Internet/insurance	661.86
staff	16,410.37
room hire	11,121.83
facilitators	25,608.70
financial admin support	333.25
resources	10,023.91
marketing/advertising/promotion	1,323.37
refreshments	1,855.67
volunteer expenses & training	809.31
Expenses	<u>68,148.27</u>

Surplus / (Deficit) **-14,967.95**

Overall Total Income 77,476.86

Total Expenses 87,447.15

Overall Total Deficit **-9,970.29**



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
One Voice Immingham District CIO

**On accounts for the year
ended**

31/03/2024	Charity no (if any)	1150999
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Set out on pages

1-2
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 07/10/2024

Name:

Clare Tuck

**Relevant professional
qualification(s) or body
(if any):**

AAT L4

Address:

1 Dawson Court
Habrough
DN40 3FB

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

A large, empty rectangular box with a thin black border, occupying the majority of the page. It is intended for the user to provide details as requested in the text to the left.

ONE VOICE (IMMINGHAM DISTRICT) CIO

England & Wales - Charity number 1150999

Accounts



Chair/Trustee AGM report

One Voice (Immingham District) Ltd 2023 AGM

Held at the old library building Pelham road Immingham 14th March 2023
6.30pm

One Voice (Immingham District) Ltd has continued to develop its work within our community with the main focus being on our weekly activities and annual events and the redevelopment of these following the impact of Covid which hindered our work in many aspects. In December 2021 we hosted our Christmas party then we were soon able to resume our weekly activities January 2022 and in August 2022 we were again able to host 1 fest which over 3,000 attended at Blossom way sports and social club and the Christmas party was also hosted in December 2022.

We continue to try and foster positive working relationships with the community to improve the opportunities available One Voice has consistently been involved in a range of forums that link in with community development across NELC and as Chair I attend these meetings to ensure the voice of Immingham, Habrough and stallingborough residents is represented and heard. We have monthly representation at the following forums:

VSCE Alliance
NELC youth Alliance
Mental Health Alliance
Isolation Forum
Food Forum

These forums have developed positive links through partner organisations which have added value to the community and increased opportunities for the area through a partner approach. We have shared resources, encouraged and supported community consultation this has encouraged new services or activities being offered in our area and saved services from being withdrawn from our communities. These partnerships enable us to shape and influence services offered within our community.

We currently have 5 Trustees: Elaine Norton, Sarah Habbershaw, Leanne McGlennon, Andrew Palmer and Michelle Dziobon. Elaine Norton is the appointed Chair and Sarah Habbershaw is the appointed Vice Chair.

We hold monthly steering group meetings which returned to in person meetings after being held via zoom due to Covid 19. These meetings are held at the Old library building on Pelham road the second Tuesday of each month at 6 .30 pm.

These meetings are an open meeting and anyone who wishes to attend is welcome partner agencies will be invited to attend as and when required.

Community Project

After the previous success of being awarded reaching communities grant in 2018 which enabled us to offer a programme of activities including photography, Heuristic play, Taiko, Box fit, Netball, Soft play and a Games night running and this project exceeded our expectations. We needed to adapt our work due to covid restrictions and the majority of activities resumed when these restrictions lifted. We faced some barriers and we not able to restart soft play and Netball but there was the addition of dance fitness and sewing in response to community need. These activities continue to be facilitated by self-employed workers and volunteers. All costs and expenses are covered within the grant. The activities have been planned based on the needs and interests of the community members and are either free or at low cost for those attending. The activities were held at various locations in the town and offer intergenerational engagement. We have engaged over 2,000 people through this project. Our funding officer is very happy with the progress of the project which was clearly meeting all aims and objectives as intended. Due to the effective financial management of the project we developed a substantial underspend which has enabled the project to be extended from a 3 year project to 5 year project and we just secured continuation funding from the National Lottery for this project which enable it to continue for another 3 years.

Our current Weekly activities are as follows

- **Heuristic play:** Monday 1-2.30 pm Old Library Building
- **Photography:** Monday 7-8.30 pm trinity/community location visits in summer months
- **Dance fitness:** Tuesday 9.15am-10.15am Civic centre will change to Tuesday 6-7pm at the Trinity from 4th April
- **Taiko Drumming:** Thursday 4-45-5.20 age 6-11 years 5.30-6.30 pm 11+ to adults - Old Library building
- **Sewing group:** Wednesday 10-12.30 pm Old Library Building
- **Games Night:** Fridays 6 – 8:30pm – Old Library Building

We are hoping to resume the soft play sessions in the near future and potentially offer alternative activities and we are looking into a party hire offer with the newly purchased silent disco equipment following the success of hiring these for sessions in summer 2022.

The new communication tool which we launched as part of the reaching communities project to raise awareness of what's on offer in the town and increase awareness unfortunately didn't continue to be successful. The number of people who were downloading and using the app steadily

decreasing and we decided not to continue with this when the cost and terms and conditions of the app changed and following community feedback regarding the use of this. The only feature people were accessing was the what's on guide, which was linked to our website so we decided to simply offer this from the website independently

We previously hosted trustee workshops to support new trustees and further training for volunteers and sessional workers such as first aid and safeguarding and we introduced a range of new policies to ensure good practice have been effective and benefited from bespoke training to gain further knowledge and skills in relation to databases and data collection. We continue to be committed to ensuring good practice within our work and further training will be explored through a range of opportunities in partnership with other providers. It is our intention to continue with this training support to ensure quality within our team and to maintain a good understanding of our policies and procedures.

We continued to host the towns Scarecrow festival as part of our reaching communities project following this idea of bringing the community together in a safe way to reduce social isolation during Covid which was a huge success resulting in the community requesting we repeat this annually. We have now held 3 scarecrow festival events and each one saw a lower level of participation and interest so it is unlikely we will be continuing with this in 2023.

We are very fortunate to have a community that supports each other and it has been positive to see how One Voice have been able to signpost people if they need advice or support we continue to share information to keep people up to date with changes and community consultations through our different communication networks. It is evident that this aspect of our work is valued and very much needed within our community.

As part of our community project In partnership with the local schools utilising the underspend we occurred we have been able to pay for the following projects Illuminate/ I sing pop / Prison no way to take place with the schools giving every student an opportunity to develop new skills and understanding that will support their emotional wellbeing through fun activities. Both Illuminate and I sing pop offer emotional wellbeing workshops which include a concert these have been very well received by the primary and secondary schools and there has been a positive impact reported back following the delivery of these projects. Prison no way is due to take place later in the year.

Total Music

Our music project came to a halt following covid and due to us not being able to access the venue we were using we started to host music production workshops during the school summer holidays as part of a NELC youth justice offer. So these could continue with partnered with

another organisation Climb 4 and continued to offer these as part of a youth session. It has been renamed Pilgrim Sounds and is facilitated by James Munro with the support of volunteers. We need to explore plans to move forward with this group as we are currently unable to use Oasis and need a venue with adequate storage space for the equipment

Cookery course

Working in partnership with CARE Immingham Access point and NELC food forum we supported two cookery courses being offered to a total of 24 participants. The aim of this course was for them to develop skills that enabled them to cook healthy low cost meals. The participants were identified through their engagement with the local food bank they received the food needed to cook with each week and a range of kitchen equipment and stock cupboard items to enable them to continue to use these skills at home. These sessions included budgeting debt support and emotional well being

I fest

This event started following the Immingham 100 celebration in 2011 after the community requested it continue as an annual event for the community to come together as a celebration of the town. This event was unable to take place in 2020 & 2021 due to covid and 2022 saw its return. This event is held at Blossom way sports and social Club and is self-funded through the entry charge from those attending and was enjoyed by over 3,000 people of all ages. Fair ground rides are provided by AT events and local musicians and acts are used to promote the talent we have in our community. Other charities and local groups are invited to hold stalls and run activities at this event to promote what they do and engage engagement.

Studio 1

This community cinema continues to offer a monthly screening it is also a project that self-funds through entry charge and sale of refreshments. The matinee screenings are no longer offered due to low attendance. The cinema is also utilised by other community groups for events and school rewards.

Christmas party

This event was not held in 2020 due to covid and returned in 2021 this event is also self-funded by the ticket charge and the raffle which is held within the event. 100 % Entertainment host this event which includes a visit from Santa. The system for allocating tickets continues with those who attend our weekly activities regularly being able to pre-book tickets to be collected by a specified date then they go on general sale anyone that we are aware of who was unable to gain tickets the previous year are offered tickets to try and ensure a fair process. The event is very popular

and sells out very quickly the maximum capacity is 200 due to health and safety fire regulations for the venue.

Bike Library

Working in partnership with Immingham Town Council, Revolution and CARE we have been able to support and encourage people to make healthier life style choices and benefit from a bike library scheme which provides them with a bike this has given opportunities for employment as well as social physical opportunities, we are working in partnership with them to look at the development of a cycle hub in Immingham.

What's next?

- **It is our hope to transfer One Voice to a CIO with the charity commission**
- **To continue with the projects we currently offer**
- **To explore and offer new activities in response to community need.**
- **To explore new partnership relationships,**
- **To continue to develop and strengthen, current partnership work.**
- **To build capacity of the one voice management team and trustees to empower future projects**
- **To encourage communication within our community.**

Financial report

Our Current financial situation remains healthy we have just secure a grant from the National Lottery which will enable us to continue to deliver our community project for another three years we are currently in the process of spending the remaining amount of the underspend from our previous grant. This grant will mean we have additional reporting to complete for the charity commission.

Sarah Habbershaw oversees our accounting and paperwork in relation to our financial situation. Our accounts have been independently examined and all documents have been submitted to companies' house and the Charity Commission. We previously faced difficulties and were late with these submissions but have now rectified this and are up to date and we have a plan in place to ensure we do not find ourselves in this situation again. Our continuation funding for the National lottery includes funds for financial support along with admin support.

The Chart below shows our annual financial details including annual income and outgoings so far for 2022-2023 dated to the end of February. It shows a breakdown of funds to specific

projects and Budgets allocations within the reaching community project.

Reaching Community Project	Balance B/F	Outgoings	Budget transfers	Total
phone/internet/insurance	1254.00	289.00	0.00	965.00
staff youth	5516.48	13828.33	12657.75	4345.90
room hire	10488.67	9754.06	59.48	794.09
Facilitators	15685.38	17687.00	3000.00	998.38
staff senior	12657.75	12657.75	0.00	0.00
Resources	3636.15	4695.87	6013.09	4953.37
marketing/advertising	765.21	213.98	0.00	551.23
Refreshments	3338.63	377.00	0.00	2961.63
Miscellaneous	29.37	0.00	0.00	29.37
building capabilities	0.00	280.00	300.00	20.00
Income	4884.58	0.00	300.00	5184.58
contingency/ volunteer training expenses	5064.00	3168.44	0.00	1940.56
Totals	63320.22	62951.43	22330.32	22744.11

Balance brought forward				42452.92
	BBF	outgoings	incomings	balance
Cinema/Studio 1	3535.70	-1525.67	1646.50	3656.53
Immingham 100 Fund	19486.07	0.00	0.00	19486.07
I Fest	9349.45	-5416.91	7641.83	11574.37
Total Music	1484.54	-898.00	6500.00	7086.54
Miscellaneous	817.16	-747.96	906.00	975.20
Holding Account	7780.00	-10357.72	3280.00	702.28
Totals	42452.92	-18946.26	19974.33	43480.99

Overall Balance £66225.51

ONE VOICE (IMMINGHAM DISTRICT) CIO

England & Wales - Charity number 1150999

Accounts



Trustee report

One Voice (Immingham District) Ltd 2020 AGM

One Voice (Immingham District) Ltd has seen great changes and challenges this year. Things were on a positive start, December 2019 we held our community family Christmas event which was attended by 200 people, and sponsored Hope Community's Christmas movie event. All aspects of our work were developing well but this soon changed due to the situation with Covid 19 which has brought our activity to a near standstill.

The 3 Trustees myself: Elaine Norton, Sarah Habbershaw, and Brian Duke have continued in position with no new appointments.

We hold monthly steering group meetings these have been held via zoom due to Covid 19.

From March 2020 our work has been significantly impacted by Covid 19. The annual community Volunteers celebration event and I-Fest were cancelled and we are not able to run any of our weekly activities due to the government recommendations and restrictions required to ensure a safe community and reduce risk.

Reaching Communities project

Prior to restrictions in March this project was running very successfully and continued to exceed our expectations, being described as our most enabling and successful project. As previously reported this project was linked with the hope that it would meet the needs of the community until a building can be gained for the town to reduce social isolation. This is still the vision however a possible option for a building has still not been determined.

The success of being awarded a reaching community grant enabled us to offer a programme of activities. We were offering photography, Heuristic play, Taiko, Box fit, Netball, Soft play and a Games night running and had exceeded over 1000 beneficiaries only 2 years into the project. These activities were facilitated by self-employed workers and volunteers all costs and expenses are covered within the grant. The activities have been planned based on the needs and interests of the community members and are either free or at low cost for those attending. The activities were held at various locations in the town and offer intergenerational engagement.

The new communication tool which we launched as part of this project to raise awareness of what's on offer in the town and increase awareness continues to be successful. The number of people downloading and using the app is steadily increasing and we have received positive feedback regarding this.

Due to the effective financial management of the project we developed a substantial underspend which has enabled the project to be extended from a 3 year project to 4 years.

Our funding officer is very happy with the progress of the project which was clearly meeting all aims and objectives as intended.

Following on from the support and training from North Bank Forum we continue to look at more effective ways to work moving forward and we continue with some of the work of the constituted group One Voice in line with our charity. This continues to be going well, we have benefitted from all assets from the constituted group. We

continue to be responsible for running the 2 annual events and the music activity which were ran by the constituted group.

Previous discussions regarding the trustees who usually complete the required paperwork being delegated to Sarah Habbershaw has worked well she has taken the lead on the tasks. We have previously hosted trustee workshops to encourage new trustees and further training for volunteers such as first aid and safeguarding. The new policies we introduced to ensure good practice have been effective. An area of development for us is to gain further Trustees and to gain further knowledge and skills in relation to databases and data collection.

Due to the situation with Covid we have not been able to facilitate this project and have been extremely restricted in our activity. In May we held some online events to reduce social isolation these were hosted by 100% entertainment and had high levels of interaction through these face book live events which were held for a period of 8 weeks during Lockdown until restrictions lifted and people were able to get out and about more

In August we hosted the towns first ever Scarecrow festival as part of our reaching communities project again with the idea of bringing the community together in a safe way to reduce social isolation. This was a huge success and the community gave exceptional positive feedback regarding the benefit of this it has been requested we repeat this annually.

We are very fortunate to have a community that supports each other and it has been positive to see how One Voice have been able to signpost people if they need advice or support due to the difficult circumstances we have all been faced with and ensure we share information to keep people up to date with changes through our different communication networks. This will continue however as we move into the winter months and we are aware of those that will be isolated and lonely we are in discussions regarding further online events being held in December. We are also considering ideas for a Christmas trail around the town to try and keep the moral in the community up, these are very uncertain times for everyone and we do not have a clear way forward due to the current situation with Covid 19 however we do have a commitment and desire to support our community in the best way we possibly can.

Finances

Sarah Habbershaw oversees our accounting and paperwork in relation to our financial situation. This has remained healthy and due to the limitations on our activity we have found our outgoings and expenses to be very minimal at the minute. We have received additional payments from the Lottery who have been very supportive and understanding regarding the current Covid 19 situation. Our accounts have been independently examined and all documents have been submitted to companies' house and the Charity Commission for 2019. The documents are required now for 2020 and these will be actioned as soon as possible prior to the deadline.

The Chart below shows our financial details and breakdown of funds allocated to specific projects and Budgets within the reaching community project

Reaching Community Project	Balance b/f	Debit	Credit	Total
phone/internet/insurance	1533.00	0.00	0.00	1533.00
staff youth	10643.25	0.00	0.00	10643.25
room hire	17950.32	0.00	0.00	17950.32
Facilitators	22237.88	0.00	0.00	22237.88
staff senior	12657.75	0.00	0.00	12657.75
Resources	6586.54	0.00	0.00	6586.54
marketing/advertising	600.32	0.00	0.00	600.32

Refreshments	3487.91	0.00	0.00	3487.91
Miscellaneous	672.37	0.00	0.00	672.37
building capabilities	0.00	0.00	0.00	0.00
Income	4884.58	0.00	0.00	4884.58
contingency/ volunteer training expenses	5114.00	0.00	0.00	5114.00
Totals	86367.92	0.00	0.00	86367.92

	Balance b/f	Debit	Credit	Total
Cinema/Studio 1	3635.30	0.00	0.00	3635.30
Immingham 100 Fund	19486.07	0.00	0.00	19486.07
I Fest	9349.45	0.00	0.00	9349.45
Total Music	984.54	0.00	0.00	984.54
Miscellaneous	1399.16	0.00	0.00	1399.16
Holding Account	5000.00	0.00	0.00	5000.00
0	0.00	0.00	0.00	0.00
0	0.00	0.00	0.00	0.00
0	0.00	0.00	0.00	0.00
Totals	39854.52	0.00	0.00	39854.52

Overall Balance

126222.4
4

ONE VOICE (IMMINGHAM DISTRICT) CIO

England & Wales - Charity number 1150999

Accounts

End of year 3 reporting One Voice Immingham District 0010319999

Our project started April 2018 and we felt it had been a great success so far. We had a launch day event where we went out into the community, sharing information and consulting with people. We had a character, balloons and sweets to attract those with children, and found this to be a useful event. The Grimsby Telegraph printed an article about our project. We held celebrations within each of our sessions to recognise the end of our first year and intended to do this again at the end of year 2 but due to the current situation with COVID-19 we have not been able to despite this change We remained excited about Year 3 of our project and had high hopes to build on the success of the first 2 years of the project but as things didn't return to normal we needed to continue doing things differently. Now as restrictions are lifting we have hope that the next year will be more positive as we start to resume activities. In some ways it feels like we are starting from the beginning again though.

Because of everything coming to a Holt, we considered different ways we could engage with the community and there was many barriers in relation to this. We wanted to try and reduce social isolation during this difficult time. We utilised the app and email and other social media platforms to send out positive messages and updates about support available .We knew online events were the only way to engage in a fun way at this time we used a local business 100% entertainment to host online events via our face book page we held Bingo, family fortunes, prediction, horse racing initially prizes were purchased from local businesses and then we purchased items from local shops to provide the prizes ourselves. We engaged with local businesses and groups to prepare the prediction game which involved people taking part in a challenge which was pre-recorded. And also did a Christmas special in this way. Each week between 30 to 75 people engaged in each event these figures are gained by face book page statistics these events which last approx. 1 hr to 1 hr 30 min depending on how many people are playing, People can interact with each other via the comments and the host also engages with people via telephone call which is live to the audience. There is lots of banter and fun which people seem to enjoy, we allowed the type of game to be chosen by the community by taking part in an online poll.. We asked the community which game they preferred and it was clear that Bingo was the favourite so we continued with this weekly, this also allowed us to look at levels of engagement more effectively please see chart for these figures. Feedback from these events has been great and people say they really looked forward to them and it has lifted their spirits during lockdown and it was good for them to have something to look forward to as a family

Date	Event No	game type	Players
08/06/2020	1	bingo	72
14/06/2020	2	family fortunes	26
20/06/2020	3	catchphrase	21
27/06/2020	4	prediction	89
05/07/2020	5	bingo	42
12/07/2020	6	family fortunes	14
19/07/2020	7	bingo	35
26/07/2020	8	catchphrase	36
12/11/2020	9	bingo	68
19/11/2020	10	family fortunes	77
26/11/2020	11	bingo	89

0			
02/12/2020	12	bingo	97
12/12/2020	13	bingo	111
18/12/2020	14	prediction	103
28/12/2020	15	bingo	97
07/01/2021	16	bingo	114
14/01/2021	17	bingo	92
21/01/2021	18	bingo	103
28/01/2021	19	bingo	109
04/02/2021	20	bingo	96
11/02/2021	21	bingo	102
18/02/2021	22	bingo	87
25/02/2021	23	bingo	102
04/03/2021	24	bingo	105
11/03/2021	25	bingo	103
18/03/2021	26	bingo	115
25/03/2021	27	bingo	107
01/04/2021	28	bingo	103
08/04/2021	29	bingo	95
15/04/2021	30	bingo	97
22/04/2021	31	bingo	103
29/04/2021	32	bingo	96
06/05/2021	33	bingo	107
13/05/2021	34	bingo	104

We also hosted a Scare crow festival in conjunction with Immingham town Council August bank holiday weekend, This idea was brought to us by a resident and we then asked the community via face book which raised a lot of interest following discussions to explore the necessary steps to arrange this we were told this was something the town council had wanted to do in conjunction with the Pilgrim Celebrations but plans had come to a holt, We did this as a joint initiative with the resident leading on it there will be three categories Pilgrim fathers, Key workers and just for fun. We received 84 entries and a great display of scarecrows was seen throughout the town for people to enjoy visiting. The entries were judged by One Voice the resident and Immingham town council. We used our contingency budget from our grant to fund prizes and resources needed for the trail. This event was fantastic for the moral of the

community and we have been asked to make this a yearly event streets came together to support those less able to make the displays and it was good to break down barriers and encourage neighbours to talk more. The trail was visited by many over the weekend and the atmosphere in the town was amazing full of examples of a community coming together

(Pre- Covid 19)

- We believe we were continuing to work with the people we intended to, including diverse groups. All activities had been offered inclusively to anyone within the area. Previously delivery was flexible and adapted to suit those with disabilities and everyone has been welcomed and if anyone has had any specific needs these have been accommodated within the session. We have exceeded the number of beneficiaries we expected to reach. Over 1300 people have benefited from our project. So far we have over 1300 participant registrations completed, also we have approx. 800 names on our registers across the weekly sessions who have attended but not completed the registration form. The ages of participants range from a few months old to over 75 years. 20 Volunteers have been involved in delivering the project. We have looked at our data to show how many people have not continued to attend specific activities in the second year of the project and spoken with some people to try and identify why this is feedback has been mainly due to change in interest and other commitments. Please see data collected at the end of this report to look at this in more detail.
- We connected with other organisations to promote our activities and also to promote theirs. We continue to use a range of different community venues and maintain positive working partnerships with the organisations that run these venues. We have maintained links with a local community group COMMA after setting up the BoxFit session - we are hiring their building and they are providing us with a member of staff and a coach to manage the welfare aspect. We have maintained links with Humber Taiko to deliver the Taiko session and also supported their work in the community by taking part in the Humber taiko festival. We maintained positive links with Oasis Academy to deliver the soft play sessions at an affordable cost. We hire the space and they have gifted the play equipment to us for free and they continue to provide storage for this equipment. They have also continue to give us free storage space for the taiko drums within the room we hire for this activity. We have linked with North Bank Sector Support to gain training for our capacity building work as well as utilising a local provider for other aspects of it. We have linked with Netball England to develop a netball session and arranged friendly games with other netball groups to build their confidence in relation to participating in league matches. We have linked with the local children centre to provide an activity that was requested by community members they provide us with use of a room and resources and we provide staff and facilitate the session.
- Our overall aim with this project was to offer a range of activities that would reduce social isolation and encourage different age groups to come together within the community through shared interests to promote community cohesion and empowerment.

We have previously offered the following activities on a weekly basis.

Photography group

Taiko drumming sessions

Soft play sessions

Games night

Netball

Box fit sessions

Hueristic/messy play sessions

*Multi sports sessions

*Performing arts group

These activities were planned following consultation with the local community and a mapping exercise to look at the gaps in relation to what that the local community members had told us they wanted to see offered in relation to what was already on offer. We were already aware of some needs at the start of this project so initially we planned photography, Soft play, multi sports, Taiko and games night. The other groups were added in response to the community requesting further activities. (Please note the ones marked with * no longer being held) all other groups continue to run successfully with positive engagement and involvement from participants to shape the sessions.

- Some examples of how local people have been involved in developing and delivering our activities and how we have built on people's strengths

The way local people have been involved in developing and delivering our activities and how we have built on peoples strengths varies across the different groups depending on the type of activity, for example the soft play sessions are fairly straightforward - people asked for them and so we arranged them - the parents come along and the children play on the equipment - but parents requested the types of refreshment offered at this session and asked if they could have something more for the younger babies as they are limited in what they can do. This resulted in a local charity donating a number of toys that could be used safely within the environment. This session is very useful for community engagement and the One Voice Volunteers run this on a rota basis alongside a regular sessional worker.

AS previously reported the Taiko session despite being limited in how the people can be involved in how it is shaped and developed still had changes made to reflect what people said to us. We started off with a small charge but became aware this was a barrier for people so introduced a sibling reduction and then went on to remove the charge and offer the session for free. The tutors recommended a minimum age limit of 8 on this however we had a few families turn up with children younger than the minimum age group. Due to childcare issues we didn't want to exclude them so we made adaptations so they could join in and we now allow younger siblings to participate if accompanied by an adult. One week the tutor suggested allowing the participants to lead the warm up activities by shouting the colours out for the movement and now they have asked for this to continue weekly. All of these changes continue to be successful the group has grown and we use the storage bags as drum spots if more attending than drums and purchased more sticks. This was a suggestion from a member and we use a snake technique to rotate so everyone gets equal opportunity on a drum. We have linked local events to showcase the taiko routines and also invite a local schools taiko drummers to get involved in these events so we could celebrate the skills developed within the community as whole. A local venue supported this with free use of the space and it was open to the community to attend. We were asked by NELC music hub to perform an opening piece at the mayflower Illuminate parade in Immingham and invited by Humber Taiko to perform at Grimsby Auditorium for the Humber Taiko festival. It was participant's choice to participate in this some opted not to but 80% were very excited at this opportunity. Some faced barriers in relation to transport so we put provision in to overcome this. The group continues to develop and a strong team bond is very evident the age range on this is 8 to 59.

The photography club is completely developed and delivered by local people. As previously reported it started with a tutor delivering a six week course and from this a number of the participants were identified as interested in taking this group forward as a peer support group. It is completely shaped by them and the needs and interests within the group. There is an age range of 13-75, and skills are shared between the participants to learn and develop their skills as individuals. They request extra tuition if they need to extend their skills and knowledge above their level; they take turns to plan presentations for the sessions; and arrange visits to explore different areas and extend their experiences with photography in different environments. They requested a change in the day it was held from a Wednesday to a Monday and then at a later date they requested the time was changed to suit them better. It is now

held 7-8.30 instead of 6.30-8pm. We have built on the strengths and skills of this group to enable it to move forward in a way they have chosen themselves. We also did a feedback workshop with them to ask what they had gained from the group and explore the different skills and interests within the group to enable the development of individuals and the group as a whole. We evaluate regular and they have a face book group for them to feedback ideas and share thoughts on this is run by the participants. There is not much change to this group it has developed and runs very well.

Games night was initially set up in response to Grandparents and parents saying they had nowhere to go with their children or nothing to do with them, due to the changes in society as young people are focussed on IT games rather than traditional board games and how this is believed to be impacting on the social and emotional skills they develop. However there is no longer many grandparents attend we have a few single people a few family and young people attend this group is our most problematic with the varied needs and engagement levels from young people age range 5 to 59

Both the Netball and the Box-fit are ideas that have been shaped by community members who have a passion for the sport and an awareness of the interest. They are volunteering on the sessions along with paid workers or coaches they have been involved in and their planning of these sessions helped us to source equipment, coaches, venues etc. The volunteers and participants continue to shape these groups suggested extra resources that are needed to advance the groups and changes to times. The boxfit coach was unable to work for a period of four weeks so we arranged cover with a different coach participants said they preferred this man he was also more cost effective so we continued with him facilitating the session.

Netball was running on a Saturday and it was requested it changed to a Friday since this change number of attendees has increased an extra hour was added to the session as some people were frightened to play with the younger ones in case of injury so an over 16's hour was added 8-9pm this is very popular

Our Heuristic/messy play session started following Local families identifying that there is a gap in provision of activities for preschool children, we were exploring options for messy play or Heuristic play sessions targeting a wide variety of age groups across parents and carers whilst offering opportunity for interaction and emotional social development for the children. The local Family Hub offered us free use of their facility and resources and we were able to source staff with the relevant skills. We consulted with the community to identify the most appropriate day to hold the session and time and run this session with 1 trained facilitator 1 staff member and 1 volunteer. The parents share ideas for activities to do and these are included into the session plan it is a very popular session with approx. 20-30 participants weekly, we consulted with them regarding sessions continuing in the school holidays and ensured their needs could be accommodated.

The community requested extra soft play sessions in the school holidays so these were added and well attended

We are still considering also exploring options for a youth session on a Friday evening - we have a large group of young people who hang around the games evening but do not engage effectively. They simply want a place to hang out, listen to music and chat. They have been disruptive and do not wish to play games and we are very much aware of there being nowhere else they can go. We do not want this to affect the families that attend the games night regularly and are currently exploring the potential ways we can offer something of interest to them without excluding or isolating others. We have tried to work with partner agencies and venues to address this however we are continuing to face a number of barriers and haven't been able to proceed with this.

Here are a few specific examples/case studies of where we have built on other individual's strengths, and some of the successes we are most proud of:

CJ had participated in the photography group from the beginning and it was observed that her confidence had grown as she got to know people. At an evaluation session she stated she would be interested in taking an active role in leading the group and co-ordinating the different subjects within the sessions. She has now been doing this for over a year and has grown in her confidence.

LB attended the games night with her children. She then started to volunteer on this evening and her husband attended with the children. Her skills were observed to be great with the young people who were challenging within the group and we recognised her as a key team member, she advised us she needed to look for paid work due to her husband being unwell and unable to work and we were able to offer her a paid role on games night. Her involvement with this project then led to her gaining employment.

AN started volunteering on soft play she was quite shy but very hardworking, she had just left school and was attending college due to her low confidence. Through the different interactions with people as she signed them in on the register her confidence grew and she developed her interaction skills and she has now gained an apprenticeship.

ST and RD both attend the taiko drumming session they are very capable players and we are giving them both an opportunity within the sessions to take a lead role alongside the tutor. There are only 3 taiko instructors in the Humber area and this creates barriers if people want delivery. Although ST is only 13 and RD is 14 they have both played throughout primary school and now they is at secondary school she is only able to continue with this because of this session. Building on their skills we are encouraging them both to develop leadership skills with the long term aim of being able to teach taiko. They are both becoming very determined within this and their confidence is growing and as they gaining new skills each week also enabling the group as whole to do this. The way they both work with the tutor is encouraging a positive learning environment and a good team attitude.

BD had been attending the soft play session and games night and expressed an interest for volunteering she is a very creative lady so we felt her skills would be suited to the heuristic/messy play session, she independently liaises with participants to gain and seek ideas for creative activities to include she really enjoys this and has suggested that as part of our long term sustainability she could run the group with other volunteers as her confidence has grown and continues to do so.

Update on HG who attended the soft play session and spoke to us about not knowing anyone in the area. She was looking for some voluntary work that could be planned around her sons hospital appointments, her interests were admin. At that point we were struggling with the workload in this area due to the high number of registration forms and registers that needed inputting. She is still volunteering 3 morning a week as admin support for One Voice, she has increased confidence and has met new people in the area and is accessing new things in the Town. As her skills have developed she has also signed up to do some training courses

Challenges we have faced

Year two was a year that we felt hadn't given us many challenges the project was settled and progressing well but as we reflected on that year we did have a few challenges.

Our biggest challenge for year two has been the games night with a high percentage of participants being teenagers it has put some families of coming, to overcome these challenges we have changed our advertising put extra staff and volunteers on polite notice signs are displayed in the room and boundaries and expectations of behaviour is reinforced

regularly we have not overcome this challenge however we are managing it the best we can we have linked with the local PSCO's and NELC youth team and YMCA for additional support however the support and engagement from them is very inconsistent therefore not effective so this continues to be a working progress. In addition to those attending there is challenges managing young people who hang around the games night but don't engage in the sessions.

We learnt a lot from the situation that occurred with the performing arts group last year and held training sessions with our volunteers and sessional workers to ensure a more effective approach moving forward. This has proven to be effective the session overview sheet we introduced has been useful in relation to increase our communications this was a challenge at times. Managing this paperwork was initially a challenge but has now been overcome.

Sometimes we face challenges as we receive unrealistic requests to set up new groups however if a community member comes to us with an idea and we agree to explore it we now agree timelines and have regular reviews for how it is developing. However we have found if we are open and transparent about what we can and can't do and why this is people are very accepting and understanding.

Challenges in relation to different learning paces and ensuring things are delivered in a way that meets everyone where there at

We continue to face challenges with the organisations who told us they could offer support with staff to help facilitate the sessions – some have not been able to fulfil what they said they could offer. We had to find self-employed workers to support delivery of the sessions instead, this has proven to be successful and we have built up a good team across the different sessions.

We have had difficulties in finding coaches / facilitators for some activities we wanted to plan.

Not having enough time to fit in our training needs

Developing individual's new skills to enable us to collect the data and analyse it has been difficult at times and we have needed support with this.

Participants under the age of consent not returning registration forms and a large number of attendees not wanting to complete registration forms

Children turning up un-accompanied

Issues regarding people out of area attending we need to monitor this in the smaller groups as we do not want people out of area to be more than in area.

We have faced challenges in relation to excel and the ability of our volunteers in relation to using the formulas etc to ensure all data is collected appropriately we have done training but as we aren't using these skills regular we have found this challenging and have faced a few problems so we needed to buy in a service to sort this out for us we used a local Immingham self-employed lady who did our training for us to do what we were unable to do ourselves.

At the beginning of year 3 April 2020 Covid-19 caused us a huge challenge as it brought everything to a standstill, there was inconsistencies with information regarding venues closing and facilitators/volunteers not wanting to work due to risk in relation to those sessions that were running at that point. until all venues closed. Where possible we tried to utilise social media to keep the momentum with some of the groups for example photography are setting challenges and giving each other feedback on photos taken etc, a group has been set up for the Taiko members and the facilitator is sharing tuition videos and challenges to keep people's interest. The only group that continued engagement online was the photography group. All workers were on a sessional basis so payment wasn't an issue and thankfully all of our workers are not financially dependent on the income from us. But we have now found many of our workers have other jobs or commitments so won't be continuing when sessions return. We

had a few issues with room hire that was paid in advance needing to be refunded or carried over to when sessions restart and the company has now gone into liquidations so a claim has been made to School Lettings Solutions creditors for this amount owing. We are also aware this will increase the underspend we have further. We are still awaiting being able to return the activities and are currently working on the changes that will be required once this is possible so we can ensure a safe environment. We are fearful of the impact of this and feel it may be like building the groups from scratch again. We have also come across issues with trustees not having the time to do tasks because of the additional pressure from family and work in relation to the Covid 19

Promotion of our project

We continue to utilise social media to promote our activities but during our initial consultations we realised that there was a lack of awareness of what was actually on offer in the community. We mapped the different activities and groups that were already existing in our community. We saw that there were many activities but very limited opportunities for missed age groups. Through this mapping exercise it enabled us to make sure we didn't duplicate activities or run anything in competition with existing provision. We wanted to use different ways to communicate within the area so using our contingency budget we have had an App designed which is free to download on Android and Apple. This shows a daily What's On Guide - we update this regularly and send out push notifications regarding new activities and community news. We have developed an email communication list through the registration forms so we can share information about our project. We also share information regarding community matters and encourage participation if consultations are taking place that will impact on our community so the community members can have their voice heard. We have linked with local venues, events and groups to promote our activities and consult with others to identify further needs within the community. All of our promotion remains the same as in year one as we feel it is very successful and we receive feedback to confirm this from the community.

Budget variations

We continually find ourselves with budget underspends. This was due to community members volunteering their skills and us not needing to pay for staff or facilitators for delivery. We did not have as many activities offered initially as we expected, as we needed to establish the groups effectively. We felt if we introduced too much too quickly it would not be realistic for us to manage, and the quality of delivery may be affected. It was also important to us to find out more about what the community wanted to ensure what we delivered met their needs. We used some of this underspend with approval from the lottery to rent an office space to ensure we could comply with the new GDPR legislations in relation to the paperwork aspect of the project and provide a workspace that would maintain confidentiality. We also used some to purchase our own set of Taiko drums. We were hiring these and when we looked at the long term cost of hiring it was more cost effective to purchase our own drums. We also intend to use some of this for first aid training for our volunteers. We did not expect there to be an underspend in year 2 as we are now delivering more sessions with facilitators and staff as well as the ones run by volunteers and we also intend to introduce further activities. We feel we need to put both our young people worker and senior [people workers budgets together as there isn't a clear definition between workers as they engage with all ages. We do still have an underspend a request was put in to use this to extend our project by a year as we felt this would be the best use of the funds and offer best value for money. This request was approved. The Covid-19 has increased our underspend amount also please see budget sheet for further information and I have discussed an extension of the time lost due to the situation regarding Covid 19

What difference has our project made?

We believe our project continues to make a big difference to our local community. The activities offered opportunities for people of all ages to come together and share life experience. We feel that people were taking a more active role in their community, different groups are now engaging with each other and there has been a change in judgemental and preconceived views of different age groups. Opportunities have been given to those who were previously restricted by financial and geographical barriers when wanting to engage in activities. We believe that because people are engaging in social activities their emotional and physical wellbeing has been improved. Particularly for those who are engaging on a regular basis when they were previously isolated and lonely. We have found the activities have provided lots of opportunities for people to raise awareness of services and once positive relationships are developed people share with each other and can be given information about different services and groups that are relevant to their needs. Many of our participants have spoken about feeling more confident and have increased levels of self-esteem through their participation - both as a volunteer involved in delivering a group or as an attendee enjoying the activity. As people have become more confident they become more involved in the community. We are seeing cohesion across different age groups and geographical locations within the town as they become empowered to have a say in their community and on matters that are of interest to them.

We feel our work has contributed to the key goals of early action by simply encouraging people to engage with people, building relationships with them and supporting them through encouragement and support. For those who have different situations or circumstances they are dealing with, this project and our work has been effective as we have been able to signpost people to other services appropriate for their needs and it has enabled an increased awareness of what is on offer within our community. By utilising a range of different community venues we have contributed to the key goal of shared and sustainable spaces and places, the room hire income has supported the different groups that are running venues and will contribute towards their sustainability. Using a range of venues has also proven useful in increasing engagement for the other activities or services already offered in the venues as people are more aware and familiar with them. We have used local coaches and providers for our sessions to ensure we are supporting the local groups who are in a position to support our work as well as develop community cohesion. Stronger relationships have developed and are developing continually throughout the community as people are coming together more and more through shared experiences and peer support as well as stronger relationships with the community - they are working in partnership with us to share their needs and ideas with the hope of them becoming a reality. There is a great sense of partnership working continuing to develop throughout the community.

Building capability work

We previously worked with North bank forum and have already done some of the work we had identified as a need for our project there are still further needs and training to be done. We In year we completed a workshop to look at our governance and ways of working looking at focussing on different skills within the group and how we could build on our strengths and develop our weaknesses. We have completed children and adult safeguarding training this was offered to all volunteers and we also opened this up to other volunteers within the community as there was space at no further cost to us. We completed GDPR and excel training and also had some 1-1 support in relation to this so we can collect data and store information appropriately. Year two we completed the following training all training is completed now we also have 3 new trustees following the training being done.

First Aid Training

Monitoring, outcomes and case studies: Understand the relationship between funding and monitoring, understanding outcomes, practical monitoring techniques; social interviewing skills and building case studies. A great workshop for volunteers and trustees to build their skills and knowledge.

Policies and Volunteer Boundaries: Part 1 - An informal session to roll out One Voices policies and procedures and Part 2 - a short workshop to help develop volunteers- their roles and boundaries

Trustee Roles and Responsibilities: Tailored for One Voice trustees, those interested in becoming a trustee in the future, and volunteers that support One Voice:

- Legal roles and responsibilities – compliance, prudence and duty of care
- Charity accounting – SORP and the SOFA
- Developing strong and diverse boards
- Meetings and sub-committees
- Conflicts of interest and reporting concerns

Making Every Contact Count: Making every contact count (MECC) is an approach to changing behaviour. It is about making the most of the everyday contact that organisations and people have with other people to encourage changes in behaviour that have a positive effect on the health and wellbeing of individuals, communities and populations. This workshop will give you the confidence to help and encourage people to change their behaviour and to make use of local services that can support them – it may help you to improve your own lifestyle too!

Despite the challenges of Covid we feel we have still been able to make a positive difference to reduce isolation even though we have needed to do this in an unexpected unplanned way and we looking forward to restarting activities asap some groups will need to change because of circumstances out of our control for example issues with venue letting systems venues closing and new staff and facilitors needing to be sourced. We are currently working hard to get everything going again Photography is already running as they chose a location and meet in small groups outdoors this continues to be led by the participants. We expect to be able to restart BoxFit, Taiko and heuristic play very soon

Below are a few case studies and some feedback received? _

SH age 52 in her own words

The Scarecrow festival event encourage us all to come together as a community in our street alone all safe and in line with government guidelines we all got involved and helped and supported each other to make our street look amazing with lots of displays, some of our neighbours are older and this broke down a barrier and got people who had lived near each other for years talking who hadn't really spoken much before some great friendships have grown out of this taking place. It really boosted moral for everyone and encourage a fantastic level of community spirit that made us all proud to live in this community.

SB age 37 in her own words

The online events have encouraged us to have a family night my children were struggling with everything because of covid and always on their games consoles we struggled to get them to do anything with us but they really enjoyed the online bingo and we had so much fun as a family it became our weekly thing, we noticed this was good for us and we all felt better within ourselves.

ES age 31 in her own words

I moved to Immingham 10 months ago with my two children I am not someone who finds it easy to meet new people and I hadn't met anyone new since moving because of Covid I saw an advert for the online events and joined the one voice page and contacted Elaine I explained I was new to the area she gave me lots of information about all types of things in Immingham usually, I was happy to hear there was a variety of things I'd didn't know was offered in Immingham and I felt hopeful this would be good after covid to meet new people, I got chatting online to a few people after engaging in the online events and even met up with a lady with children the same age as mine at the park. The scarecrow festive was amazing and I spoke to so many new people everyone was so friendly, my confidence is growing now and I'm beginning to feel connected and have a sense of belonging growing now. I'm looking forward to everything restarting

LB (written in her words updated from previous report): My involvement with one voice initially started in May 2019, when a charity I volunteer for made me aware of the One Voices volunteer celebration event. After attending this event, I started to go along to a couple of the regularly held sessions with my children. As a mother of 2, I was already looking for things for my children to do that would get them out of the house and away from their screens, this was when I found out about the One Voice community project.

The first session we attended as a family was Taiko Drumming. Nearly a year later my daughter and myself still attend every week and have been involved in a number of public performances. My son lost interest but moved on to another music project run by One Voice which he loves.

My daughter who has a very shy personality has developed a passion for Taiko and looks forward to it every Thursday. The chance to perform in public has given her so much more confidence than she ever had before and she is so proud of the new skill she has learnt.

I am really grateful that I was given the chance to be actively involved in Taiko with her, although I was a little unsure about joining in at first, encouragement to get involved from Elaine Norton soon persuaded me to have a go. And I'm really glad she did! As most activities I have found for my children are only aimed at a certain age bracket but having something we can do together has really brought us together and strengthened our bond. I asked my daughter to tell me what Taiko meant to her and this is what she wrote

My favourite thing about Taiko is learning new song that I didn't know how to play. Performing is scary but lots of fun and very exciting. I feel happy after performing.

Its good exercise and a fun activity that I can do with my mum. I'm proud that I know how to play Taiko and get excited for it every Thursday.

My favourite song to play is Stepping Stones because it's a bit more advanced and tricky but it fun because you get to jump around and you don't stay in the same position the whole time.

I've made new friends at Taiko that I would have never met before. I hope one day I will be the best Taiko player ever.

I'm very proud I can play Taiko, I took a picture of me performing that was in a newsletter to show my teacher and Friends.

I miss taiko but me and my mum still practise at home I can't wait for it to start again

- Lucy Aged 8

The next session I attended regularly was the Family Games Night. Here it was lovely to see both my children interacting with people they would have never normally interacted with, bonding over a game of pool or a board game. It became the place my son would meet up with a friend and spend time with them in person, rather than over a head set on his Xbox.

After attending for several months Elaine approached me and asked if I would like to volunteer on the Games Night session held on a Friday night. Full training was provided and the team already in place at games night made me feel very welcome.

After quite some time and many months of volunteering, I ran into some financial difficulty as my partner was left unable to work due to developing a rare form of kidney disease. I approached Elaine and explained I may not be able to volunteer for much longer as I may need to start looking for a job to boost my income. Elaine explained they were considering adding a paid worker on two of the sessions as the volunteers were struggling to cover some weeks so there may be an opportunity for some paid hours, I was very happy and grateful when Elaine and the other Trustees agreed for me to become a paid member of staff.

It soon became apparent that my partner wouldn't be able to go back to work and I would have to look for a job so he could concentrate on getting better. Thankfully, this didn't take long. I now have a job working 20 hours a week as a receptionist at a community Hub. I was told after my interview that the reason I was offered this job was due to my experience and knowledge of community hubs / outreach which I have only been able to gain while working with One Voice. This job together with the hours I do with One Voice provides me the financial ability and flexibility to be able to care for my partner and children.

I thoroughly love working for One Voice and recently decided that due to my gained employment I would give up the paid work for One Voice and become a trustee and carry on voluntary so I could give something back. The knowledge and experience I have gained through training courses such as basic life support training and the fun I have had along the way (dressing up as an Elf for the community Christmas party!) have not only boosted my knowledge, but my self-esteem and confidence too.

.....
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The following data gives information about the people we have engaged with across all activities and the different groups which we have continued to run up to the end of year two as activities have been delivered differently we have not been able to collect the data as we could before due to Covid restrictions,

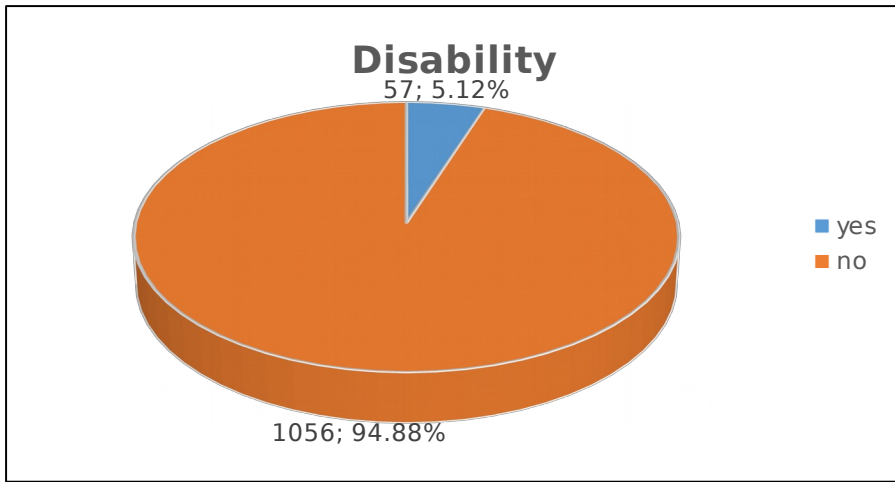
Please note there is some variation on total numbers this is because the information is taken from the registration forms and some people have chosen to withhold their some of their personal details. We have collected information regarding equal opportunities and analysed the percentage of attendance and the age ranges within the sessions as we aimed to offer intergenerational activities to encourage different age groups to come together.

We monitor the number of activities a person attends and how many sessions they attend. This information helps to consider how we are reducing social isolation as this may not be the case for someone who has only attended once but obviously will be the case for multiple attendances especially those that have attended a higher number of activities.

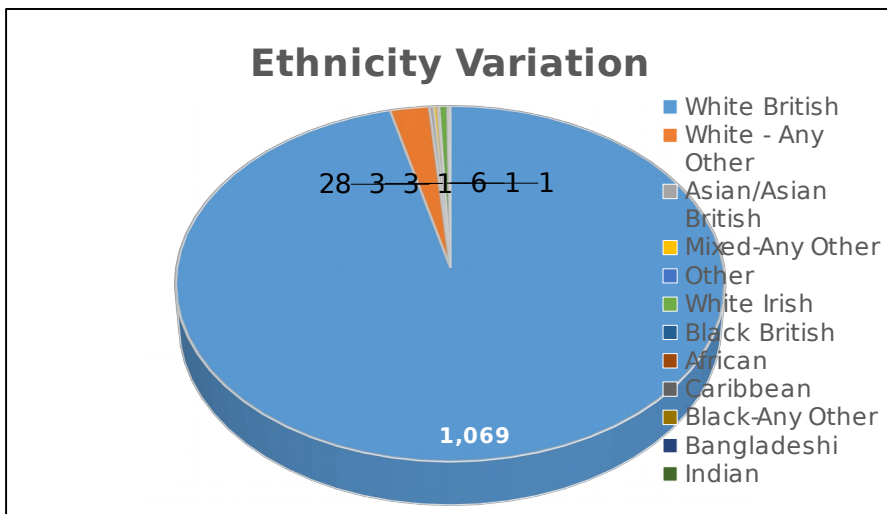
We have a high number of people who have not completed a registration form so for year two we have looked the attendance with a breakdown of those who have completed the form and those attending who haven't. The system we use to monitor how many activities a person attends can only be collated if they have completed a registration form. So we felt it was important to display the figures of attendance as whole.

If any further information or questions arise regarding the data presented we will be happy to give further information and answer any questions.

Equal Opportunities Data



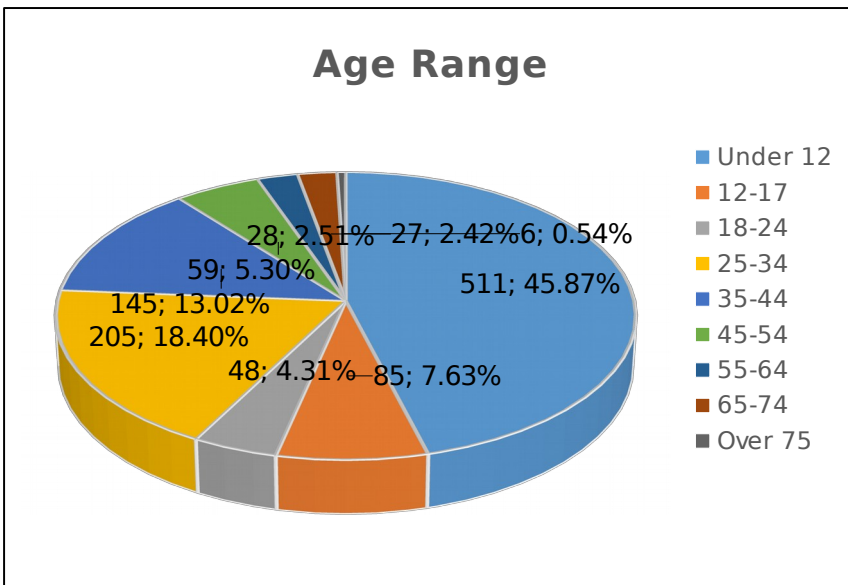
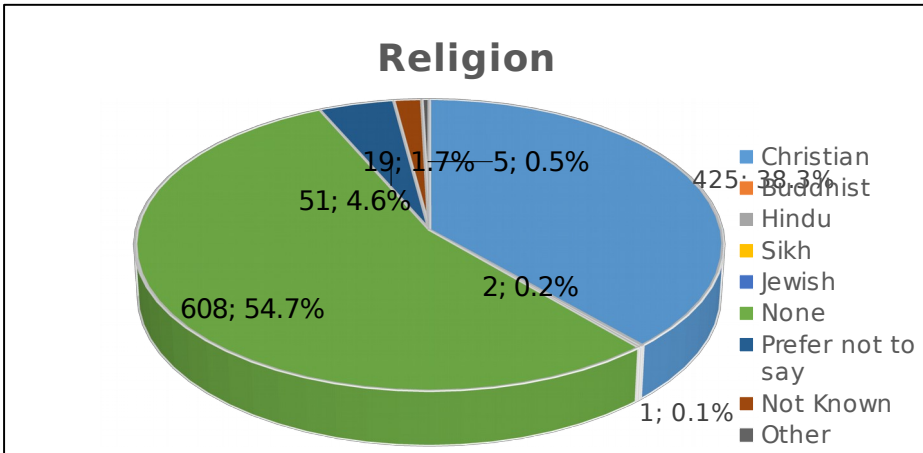
Disability	Number
yes	57
no	1056
total	1113



Ethnicity	Number
White British	1069
White - Any	28
Other	3
Asian/Asian British	3
Mixed-Any Other	1
Other	1
White Irish	6
Black British	0
African	0
Caribbean	0
Black-Any Other	0
Bangladeshi	0
Indian	0
Pakistan	0
Asian-Any Other	1
Mixed	0
White/Asian	0
White/Black	0
African	0
White/Black	0
Caribbean	1
Chinese	0
Arab	0
Total	1112

Religion	Number
Christian	425
Buddhist	1
Hindu	0
Sikh	2
Jewish	0
None	608
Prefer not to say	51
Not Known	19
Other	5
total	1111

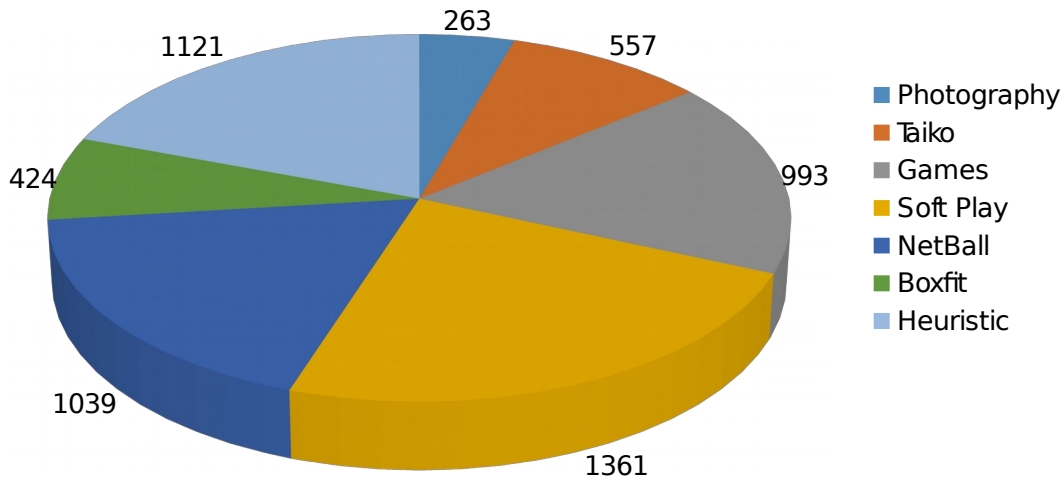
Age	Number
Under 12	511
12-17	85
18-24	48
25-34	205
35-44	145
45-54	59
55-64	28
65-74	27
Over 75	6
total	1114



Attendance overview

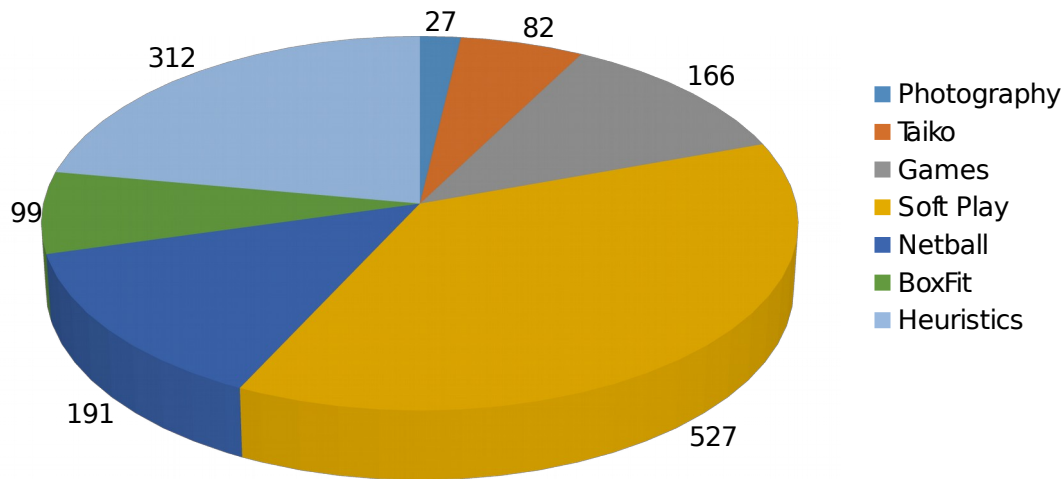
The following data gives an overview of the attendance across all of our activities and how many registration forms have been completed.

Total Attendances - 2019 - 2020



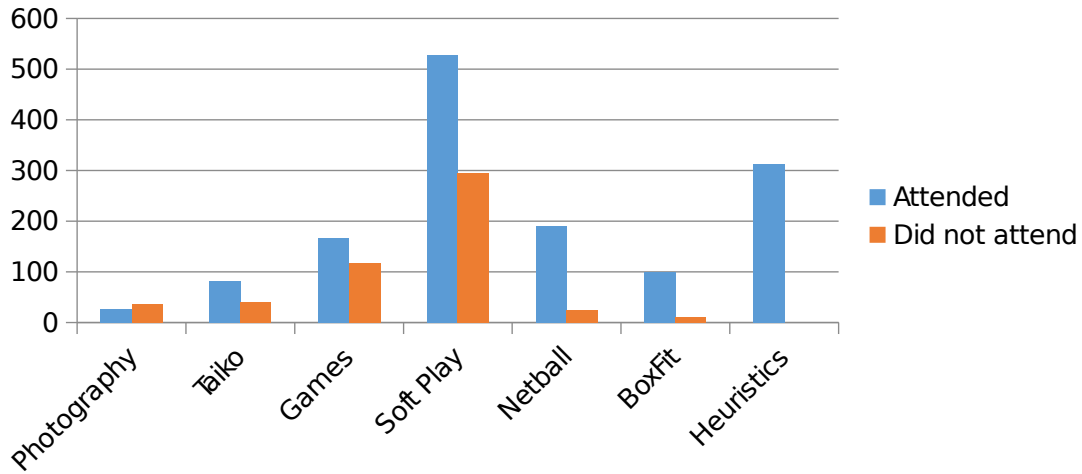
	Photography	Taiko	Games	Soft Play	NetBall	Boxfit	Heuristic	Total
Total Attendances	263	557	993	1361	1039	424	1121	5758

Number Individuals Attended - 2019 - 2020



	Photography	Taiko	Games	Soft Play	Netball	BoxFit	Heuristics	Total
Total Names	64	123	283	822	216	109	312	1929
Attended	27	82	166	527	191	99	312	1404
Did not attend	37	41	117	295	25	10	0	525
% Did not attend	57.8%	33.3%	41.3%	35.9%	11.6%	9.2%	0.0%	27.2%

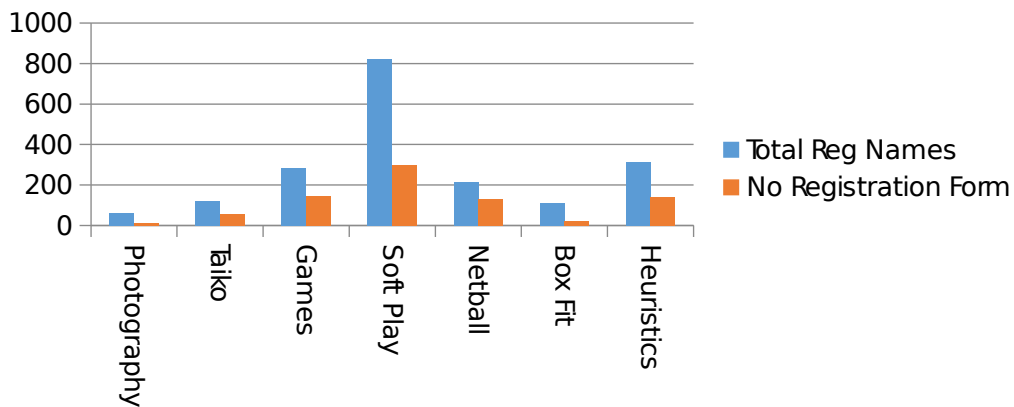
Attendance v Non Attendance



Registration forms completed or not within activities

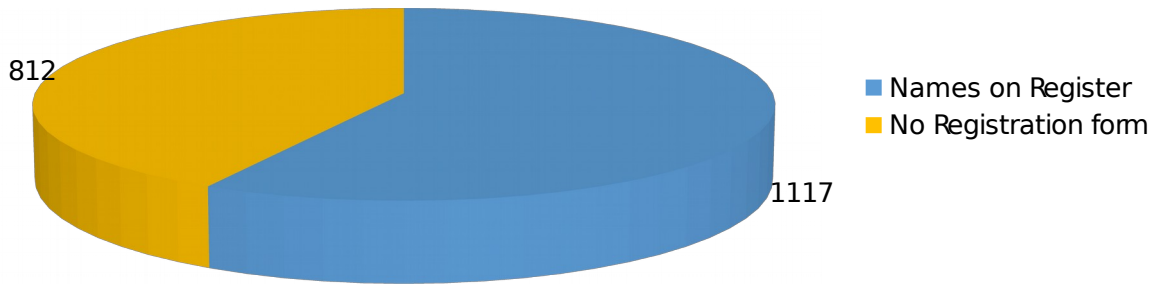
	Photography	Taiko	Games	Soft Play	Netball	Box Fit	Heuristics	
Total Reg Names	64	123	283	822	216	109	312	1929
No Registration Form	15	57	144	297	130	24	139	806
% No Reg Form	23.4%	46.3%	50.9%	36.1%	60.2%	22.0%	44.6%	41.8%

Registration Forms



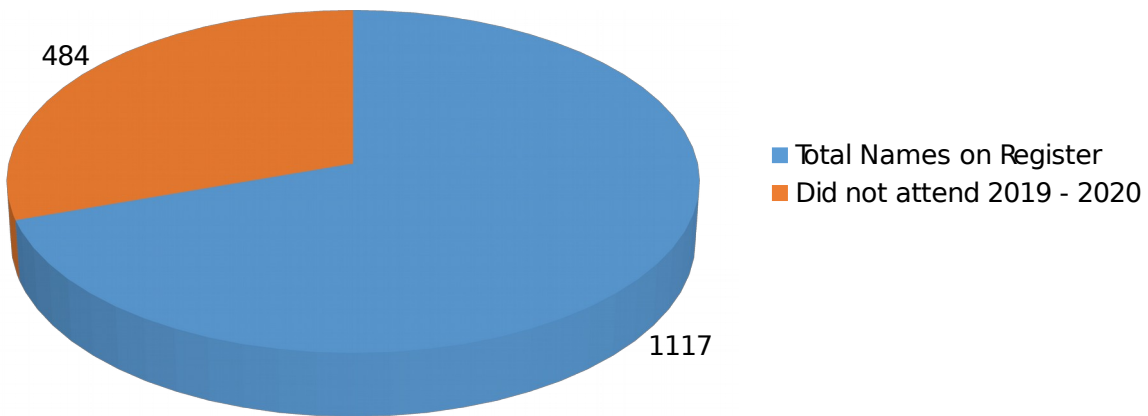
Total Names	1929
Names on Register	1117
No Registration form	812

Total Registration Form v No registration Form



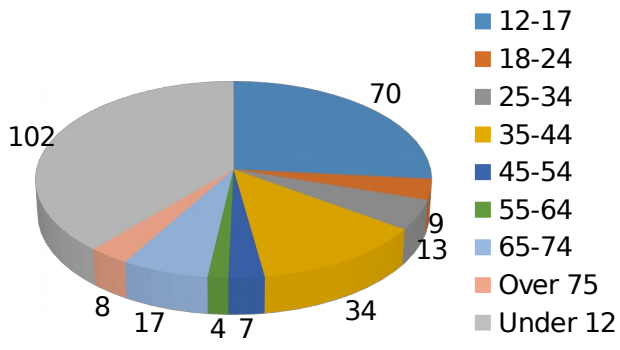
Total Names on Register	1117
Did not attend 2019 - 2020	484

Total Registered v Non Attendance 2019 - 2020

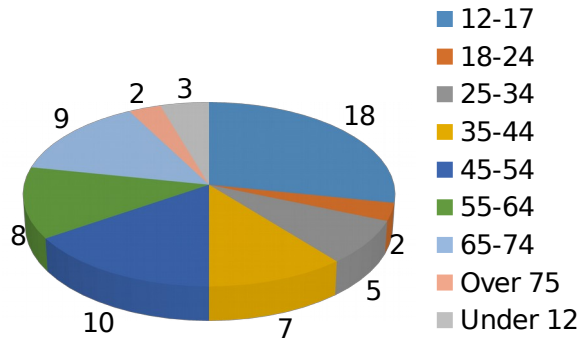


Age ranges within each group attendees

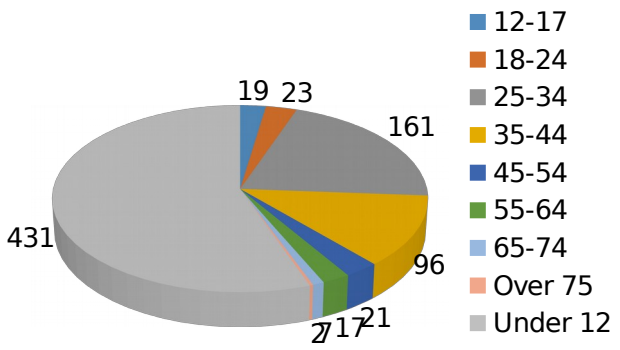
Games Age Range



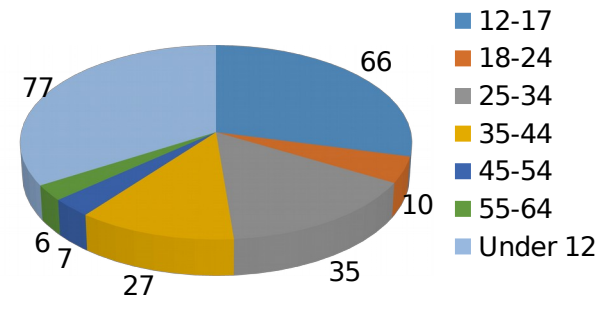
Photography Age Range



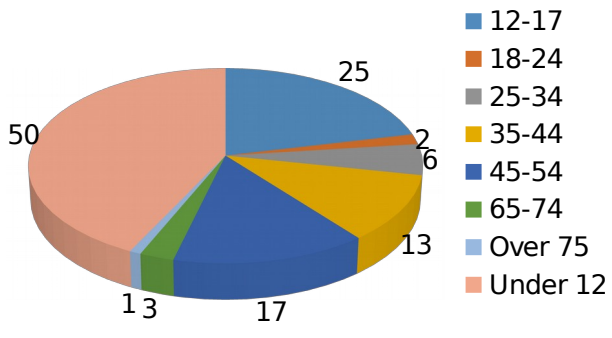
Soft Play Age Range



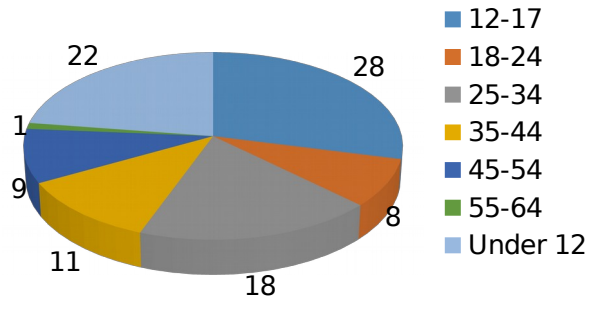
Netball Age Range



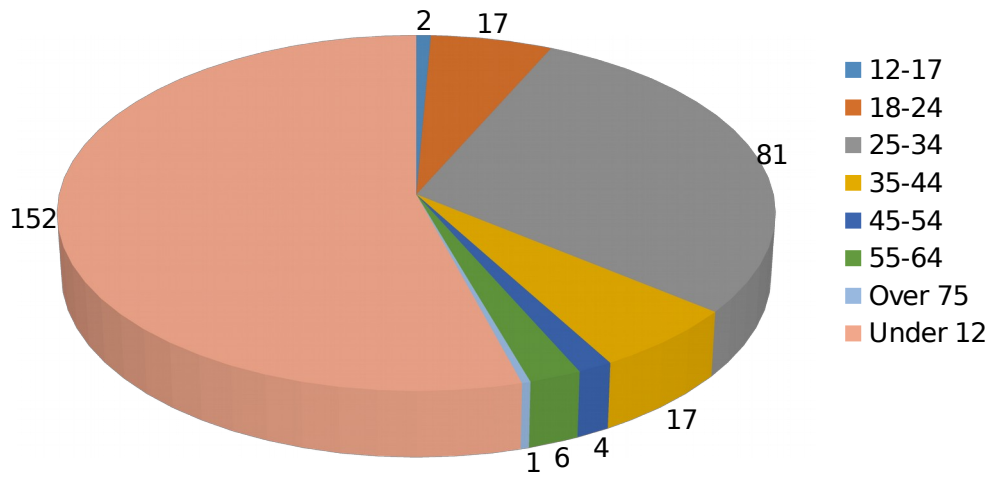
Taiko Age Range



Boxfit Age Range

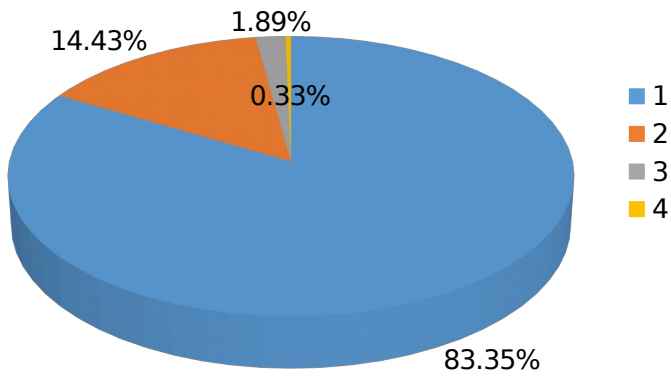


Heuristic Age Range



This shows the number of different activities attended by Individuals some participants attend more than one of the different activities on a regular weekly basis.

No of Different Activities Attended



Row Labels	Count of total group attendeds
1	83.35%
2	14.43%
3	1.89%
4	0.33%
Grand Total	100.00%

ONE VOICE (IMMINGHAM

	10/19	11/19	12/19	01/20	02/20	03/20
	£	£	£	£	£	£
Income						
The Big Lottery Fund	23614.50					
B&M Charity Boxes		25.09				100.00
Activities Income	292.01		300.05		234.56	
Total turnover	23906.51	25.09	300.05	0.00	234.56	100.00
Expenses						
phone/internet/insurance						
staff youth	424.85	999.70	1947.77	366.54	1199.63	2004.41
room hire	1878.50	560.00	2787.40	885.00	996.20	675.00
facilitators	200.00	1517.00	925.00	250.00	360.00	1210.00
staff senior						
resources	587.78	380.44	52.53	144.00		142.49
marketing/advertising	12.57					35.64
refreshments	131.64	25.49	63.59		2.65	9.85
miscellaneous	35.00	96.50				
building capabilities			240.00		5702.00	
contingency/ volunteer training expenses			75.00		400.00	
Total expenses	3270.34	3579.13	6091.29	1645.54	8660.48	4077.39
Net profit/(loss)	£ 20,636.17	-£ 3,554.04	-£ 5,791.24	-£ 1,645.54	-£ 8,425.92	-£ 3,977.39

DISTRICT) LTD

04/20	05/20	06/20	07/20	08/20	09/20	YTD
£	£	£	£	£	£	
23,711.00						47325.50
						125.09
229.15						1055.77
23711.00	0.00	0.00	229.15	0.00	0.00	48506.36
259.00						259.00
633.13						7576.03
281.20						8063.30
100.00		400.00	400.00			5362.00
						0.00
						1542.57
						48.21
						233.22
						869.50
						5942.00
684.00						1159.00
1273.33	0.00	1084.00	425.00	885.00	63.33	31054.83
£ 22,437.67	£	- £ 1,084.00	-£ 195.85	-£ 885.00	-£ 63.33	£ 17,451.53



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
ONE VOICE (IMMINGHAM DISTRICT) LTD

**On accounts for the year
ended**

30/09/2020

**Charity no
(if any)**

1150999

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30/09/2020**.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

11/08/2021

Name:

Clare Tuck

**Relevant professional
qualification(s) or body
(if any):**

AAT Professional Diploma in Accounting

Address:

1, Dawson Court

Habrough, IMMINGHAM

DN40 3FB

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Empty box for disclosure details.