



THE PARISH CHURCH OF ALL SAINTS', HARBURY

**ANNUAL REPORT AND FINANCIAL STATEMENT
OF THE PAROCHIAL CHURCH COUNCIL**

**Prepared for the Annual Parochial Meeting
On Sunday, 23rd April 2023**

**Priest-in-Charge: Rev Andy Batchelor
Churchwardens: Liz McBride & Michael Vincent**

Bank: HSBC

Independent Examination: Peter Wilson

Worshipping God – Growing in Faith – Working in Community

Registered Charity Number: 1150990

PCC MEMBERSHIP:

The PCC is a registered charity. Members of the PCC are either ex officio or elected by the annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

Since the last APCM held on 10th April 2022 the following served as members of the PCC:

Priest in Charge: Rev Andy Batchelor

Assistant Ministers: Rev Ann Mulley: Rev Barry Coleman: Rev Bob Clucas

Churchwardens: Liz McBride & Michael Vincent (Vice Chair)

Treasurer: Liz McBride

Safeguarding: Amy Pedvin-Lewis

PCC Secretary: Sally Stringer

Readers: Alison Abbott (stood down during year)

Deanery Synod Rep: John Eld

Elected Members: David Cooke, John Stringer, Sarah Brooke-Taylor, Brian Jones, William Jones, Linda Hayes, Vikki Hall, Amy Pedvin-Lewis, Gemma Took & Andrew Dean (co-opted).

COMMITTEES:

Standing Committee: the only one required by law. It has the power to transact the business of the PCC between its meetings, subject to any directions given by the Council.

Ministry Leadership Team: considers all issues concerning the worship of All Saints and the nurture and discipleship of its people.

Members: All staff that hold the Bishop's Licence (Clergy, Readers)

Fabric Committee: oversees all issues concerning the maintenance of the church building. Members: Clergy & Churchwardens and Philip Mayer. We co-opt the service of others when needed.

Tom Hauley Room: The caretaking responsibilities for the room have been absorbed by the Fabric Committee.

Parish Safeguarding Officer: Amy Pedvin-Lewis

VICAR'S REPORT: HARBURY, LADBROKE & UFTON: Rev Andy Batchelor

Well, it's hard to believe that I have now been here for almost two and a half years. Time certainly seems to have flown by! One of the things that saddens me most is the loss of some much loved and central members of our congregations at Harbury and Ladbroke, particularly Beryl Checkley from Harbury and Betty Winkfield from Ladbroke, both of whom had given so much over so long to the work of the church in our villages and it seems I had so little time to get to know them. This year the congregation at Ufton made the painful but courageous decision to request closure of the church building, a process that will take a considerable time, although baptisms, weddings and funerals can continue there for the time being.

This year has seen the appointment of a new head, Lucy Bosley, at Harbury school, something that has transformed the relationship between church and school, and has opened up all sorts of exciting opportunities to work with the children, teachers and parents. Julie and I have been part of the Open the Book team which do such valuable work there, and the church now take assemblies each week.

I have taken over the role of Area Dean from Martin, after his long and faithful service, and we certainly face a time of change in the Deanery as we lose Rev Gillian from the Bridges team, and Rev Hugh from the Offchurch team. We pray that God will bring in new clergy with a heart for rural ministry and a desire to work together with all our parishes. The structure of the Deanery is

also under review and we may well be working closely with the new Mission hub based in Leamington, and receiving support for the vacancies from Rugby Deanery.

In my role as Assistant DDO I continue working with candidates for ordained ministry, something I enjoy greatly, as together we try to work out the nature of Gods call on these faithful people.

Last year we held the 'Festival of Hope' at Harbury, something that was greatly appreciated by many in the local community and further afield, and it was great to see so many taking part.

We said goodbye to Alison as reader in Harbury as she moved into her curacy, but we also welcomed Rev Bob Clucas back after his stint at Long Itchington. In addition, we were joined by the Rev Barry Coleman for a placement with us, and I want to thank everyone for the warm welcome given to Barry, and I know you will appreciate his ministry with us for as long as it continues.

This year has seen a welcome increase in the numbers of families and young people we are engaging with. Messy Church is going from strength to strength, we have begun 'Muddy Church' once a month, and the youth work run by Ann Clucas and her team has been flourishing. We have seen new families come in to our all-age service at Ladbroke which has been wonderful, and I cannot thank enough all the volunteers involved in this work, as it is so encouraging to see these young lives being blessed by all you do.

We had some marvellous Harvest celebrations in both churches, and moving Remembrance services, events that are particularly important in our rural communities.

I have had a couple of health issues this year as the arthritis in my left knee continues to deteriorate, and I am hoping to be placed on the list for a replacement soon. I also had a painful couple of months after straining a thigh muscle in my right leg which seemed to take forever to heal!

I have continued my involvement with the Harbury Theatre group, something that brings me into contact with a whole new community, and I know many of you have appreciated their productions.

I am looking forward to this last year being the final one with no heating in Harbury church, and again I would like to pay tribute to the team led by Philip, who have done such sterling work to make this happen. In the same vein I know all at Ladbroke would join me in my huge thanks to Jackie who has been such a lynchpin for the restoration work that has taken place there and is just about to be signed off.

There was more happening over Christmas last year as COVID restrictions disappeared, and we were able once more to lay on the traditional Carol services, and carol singing at both parishes.

CHURCHWARDEN'S REPORT: Liz McBride & Michael Vincent

Thank you to all who have supported us in managing services in a cold church and then in the Tom Hauley Room. It was a year when we started to get back to business, so to speak, and it was wonderful that on Easter Saturday 2022 the New Life needlework panels were finally put up in church. These were much admired at the Festival of Hope, held from 25th June to 3rd July, which was a wonderful week where many people came into church to share in the music making and talents of many people. Thank you to Gillian Hare and Ros Baldwin for their inspirational leadership. The panels will go back as soon as we have cleaned up the church.

Rev Andy started the development of the Vision for the future of Harbury Church with a vision day meeting back in September 2021 to which all were invited. There were then a series of discussions, reflections, prayers and meetings over the following 18 months involving Rev Andy, the Ministry Leadership Team, the Churchwardens and the PCC to further develop the vision for Harbury Church. This process was concluded in March 2023, with the following 4 vision statements agreed by the above that describes the future we are seeking to achieve.

The Overall Vision for All Saints Harbury Church:

A growing active Church, with increased resources (both volunteers and financial), more effectively communicating, connecting and engaging with the village community: Worshipping God better, nurturing and supporting the congregation to grow in faith and prayer, friendship and fellowship, whilst drawing new people to faith and making new disciples. Increasing the number of participants in church life, across all ages, to better reflect the village age profile. Working effectively with generosity and compassion to better serve the village, especially the poor, vulnerable or lonely, and wider communities. And more specifically, the following 3 statements:

Worshipping God:

One of the strengths of the Church of England is its breadth of tradition and experience. As God's people in Harbury we seek to find a balance between the traditional and the contemporary. We also strive to provide an opportunity for all to experience the presence of God through engaging and inspiring worship. As the only church in the village, we recognise the need to provide a broad range of inspiring worship styles and times, so as to provide something that can appeal and connect with everyone.

Growing in Faith and Making New Disciples:

We recognise that we all fit somewhere on a spectrum of faith and commitment and that we are all on a journey, and all bring something different. We look to provide supportive ways for all of us to grow and mature in our faith, offering opportunities to use the gifts and resources God has given us. We also take Jesus' challenge to make new disciples seriously, and we want to communicate, connect and engage positively and in a variety of different ways with our diverse community to provide a way for all to experience God's love and respond to it.

Serving the Community:

All Saints aspires to be at the heart of our community, and we will proactively seek ways to communicate and engage with all the differing aspects of village life. We recognise God's call to serve and bless those around us, and we will look for ways to help those in need, including by offering support, love, prayer and practical assistance with generosity and compassion.

FABRIC REPORT: Philip Mayer

FACULTY APPLICATION UPDATE

On 6th July 2022 the Chancellor granted a faculty through the Consistory Court of the Diocese of Coventry, for the Heating, Lighting and Audio-Visual elements of the Heat, Light & Stone Project together with a costs order for £965.60. Sadly, the statutory notice does not include repairs to the external stonework which have yet to be approved by the diocesan Architectural Advisor. We believed our approved architect, Mark King, and approved stonemason, George English, had provided all the detail required. This does not appear to be the case and we have spent further sums on professional fees to provide additional information!!! We await the Architectural Advisor's approval.

HEATING



We appointed Mellor & Mottram Heating Contractors and they completed the heating work in the Tom Hauley Room before Christmas. At the same time, we installed new energy efficient LED light fittings and made the internal wiring in the local Distribution Board in the kitchen fully compliant and safe.

Following the Christmas holiday, the Heating Contractor moved into the church. This picture shows the scaffolding throughout the church enabling them to install the radiant panels in the roof.



These are the new hydrogen ready boilers each capable of meeting 2/3 heat load. The work is scheduled for completion by the end of April.

CHURCH LIGHTING AND ELECTRICAL WIRING

The pictures below show the dangerous and unsafe wiring in the Church. A real fire hazard!!





Whilst we have scaffolding in the Church, we are exploring the possibility of installing the main fireproof electrical circuits (compliant with DAC and Church House advice) at high level in the roof space removing the need for a second installation of scaffolding in the Church when we install the new light fittings (at a time when further funds are available).

IMPROVED AUDIO-VISUAL EQUIPMENT

We do not have funds to progress this work at present.

EXTERNAL STONE AND TOWER BRICKWORK REPAIRS



We await approval from the DAC Architectural Advisor and for a faculty award before we can apply for grants for this work to be carried out. Our approved stonemason believes the glass is holding the stone in place around the East Windows in both the Chancel and Lady Chapel.



Erosion allowing Water Ingress

FUND RAISING

Estimated Capital Budget is approaching

c£420,000

Capital Funds raised to date

c£236,000

**Anticipated Expenditure to Completion of Heating
in Church & Lighting/Rewiring the Church**

c£225,000

The need for further fund raising is URGENT

SAFEGUARDING REPORT: Amy Pedvin-Lewis

We have worked hard over the last year to ensure that All Saints Harbury has reached level 3 safeguarding status within the diocese. This is great news as it demonstrates our commitment to safeguarding within the parish. We have also been able to safely recruit more volunteers to support and assist our children's work and other groups. More work to do to update safeguarding training across all groups and making sure all who need DBS checks get them renewed.

ELECTORAL ROLL OFFICER'S REPORT: Vikki Hall

Every year we have to update the electoral roll. The notice to update the electoral roll was published on 18 March 2023 and was published on 6 April 2023. Notices and the final list are required to be publicly displayed on the church notice board in accordance with church law. Only those on the electoral roll may stand for PCC or vote at the APCM.

Six additional individuals joined the electoral roll this year and three individuals have passed away. The electoral roll therefore stands at 121, an increase of three since 2022.

FURTHER REPORTS

BELLRINGERS: William Jones

The ringers have been ringing away merrily for the past year, except having to stop for the church heating installation. We continue to ring for Sunday morning worship and for practice on Friday evening with our regular band of loyal ringers. We have also been running a tied bell youth practice on a Monday evening as a training session for 4 Harbury, 1 Priors Marston & 1 Warwick young ringers with support from other members of the Guild. We have been awarded a grant to have one of the Guild Jill Roberts memorial Training Bells installed in the tower. A faculty is going through the works presently.

BUMPS & BUNDLES: Carol Jackson and the Bumps Team

Bumps is an outreach organisation from the church to the community.

All our little bundles attend with an adult, (parent, childminder, foster carer or grandparent). And pregnant Mums are always welcome so that they can find out what happens and get tips from other adults.

Bumps and Bundles meet in the Tom Hauley Room every Tuesday from 10.30-12.00 noon. There are usually 2 adults on the rota each week. We provide an opportunity for parents etc with babies

and toddlers to meet together and have a drink and biscuit whilst the little ones either lie on the mats or play with a good selection of toys. It has been a good opportunity throughout the winter for the toddlers to run about in a safe environment and the adults to relax with a cup of tea. It is wonderful to see how the children look forward to seeing their friends each week.

We have been running for over 10 years now and in July we saw the first of our Bundles set off for Secondary Schools. The church service from Harbury School was on a Tuesday morning so it was an emotional time watching how our little ones had grown

CHILDREN'S & YOUTH CHURCH: Ann Lucas

It has been very encouraging to see the numbers of children and young people attending on Sunday mornings gradually growing. Before church services moved to the Tom Hauley Room, we held two groups during the morning services on the second, fourth and fifth Sundays each month. Numbers varied from three or four children and young people up to fourteen.

We used a resource called Roots on the Web which has been helpful in planning and preparing the sessions.

During the church heating work, we have not been meeting – instead we have been offering small activities to occupy children which are linked to the theme of the service.

We plan to reinstate the groups once the Tom Hauley Room is once more available on Sunday mornings.

CHURCH CLEANING: Fliss Harris

When we move back into church, we shall be looking for a bigger team to clean small areas of the building on a regular basis. Meanwhile, thank you to those who kept the faith until the bitter end!

CHURCHYARD: Bob Sherman

The churchyard is more than just the surrounds to the church. It has considerable conservation and wildlife value and we manage it with that in mind as well as keeping it tidy in the immediate vicinity of the church and attractive in the Memorial Garden.

The maintenance team for the year was Bob Sherman, Gillian Hare, Ron and Heather Rogers. During the year we lost the support of Alice, who moved out of the village. When requested, additional help arrived for the major annual job of raking up the long grass. Others need to come forward to help this small team for the regular work. Succession is always an issue and there will be a need for more help this year for mowing and other tasks if the congregation value the churchyard.

Last year was not an easy year for life on Earth. Climate change is very evident now with temperatures last summer reinforcing the message, if any were still in doubt. It was also a very dry year. There is water available but watering is still a laborious activity. It was difficult to maintain moisture levels in the soil and we will see this spring what has survived. The three new trees appear to have coped with occasional cans of water, although the Amelanchier didn't look happy. The signs this spring so far are that the wildflowers have continued to colonise eagerly despite the drought and we are likely to get the usual spectacular spring display of primroses, violets, daffodils, wild strawberry, allium, cow parsley and many others.

Over the winter the stacked hay was removed and a concerted effort made to reduce the incursion of brambles and trim back ivy colonising the gravestones and walls. This is an annual need and any offers of help for the future will be welcome.

FLOWERS IN CHURCH: Gillian Hare

It has been a joy for us to decorate church during the year. As well as the week-by-week services, we were able to do a bit extra for Easter, Harvest and Christmas, a lovely wedding delayed from 2020, some funerals, and a special show for the Festival of Hope last summer. As we now look

forward to returning after the builders leave, we are trying to add to our regular teams with some new volunteers. To this end, we are planning an introductory talk in the library on April 19th. We are very grateful to everyone who has supported us at our coffee mornings or by generous donations; we hope you agree that the flowers add something to our worship.

ICON YOUTH GROUP: Ann Clucas

Icon Youth Club is open to children and young people in year six and upwards (aged ten and above in old money!). It is a traditional youth club where we play games such as table tennis, chess, card games as well as very lively group games of dodgeball, bench ball and so on. We run occasional quiz evenings and trips also. The club has been meeting every fortnight in term time this year.

We have a regular group of ten to twelve young people who attend. We are keen to recruit more members.

MEETING POINT: Gemma Took & Fliss Harris

MeetingPoint has continued to offer a subsidised lunch once a month to mainly those living alone who like to get together for a chat. We have been delighted to see friendships formed. Because of economic pressures, the Crown decided to close the dining areas on Tuesdays and Wednesdays. We therefore moved the lunch to a Friday. This has led to some people being unable to come because of prior commitments on Fridays.

We have also been sad to see some of our guests unable to come due to ill health. We have also had to say “goodbye” to some who have died. But we have seen new people join us and a few more men!

MESSY CHURCH: Julie Batchelor

Messy Church meets monthly on the second Sunday from 3-5pm and is open to all families. Parents are expected to stay with their children. Numbers have been steady at around 20 children and 20 parents/leaders. We start with several craft activities around a central Biblical theme, then usually a game, some children’s worship songs and a short talk. We end with a short prayer and say grace together before sharing a meal. There have been several new faces throughout the year and the children and parents seem to enjoy themselves.

Thank you so much to everyone on team who help sacrificially month by month. If anyone would like to come and see what we do you will be most welcome.

MOTHER’S UNION: Chris Rutherford

Mothers’ Union has continued to operate with a small but faithful membership. The Mu banner has been cleaned and repaired for returning to Church as soon as possible. We have listened to our President Karen Morris, learned about Carriers of Hope and Coffee Tots. We decorated a table with things to indicate MU’s work for the Hope Quilt exhibition, gave bibles to weddings and continued to raise funds for MU with coffee mornings, which we then donate to MU projects. We assisted in raising money for families in need at Harbury School. We had an outing to St George the Martyr in Newbold Pacey and we enrolled 3 new members. We always have a silly get-together in January and get through a lot of tea, cake and biscuits.

MUDDY CHURCH: Andy & Jenny Dean

When it was apparent that, with the closure of the Church building for heating repairs from January 2023 there would be limited ability for Children’s Church to meet inside, we decided that it was an opportune time to try something new that we knew was working successfully at the previous church we attended - Muddy Church

Muddy Church has seen us meet outside on the fourth Sundays in January, February and March. We have seen all weathers from freezing temperatures, to a bit of rain, but have had attendances ranging from six to 15 young people. The concept is very simple - to give young people the opportunity to learn more about Jesus as well as the world in which they live whilst being outdoors.

We have started every session with an opportunity for us all to use our five senses to appreciate our surroundings. We then get warm with a mug of hot chocolate and then undertake a number of activities associated with a theme.

Our activities have included:

Lighting fires, cooking marshmallows and writing things that we want to say sorry about to Jesus on a piece of wood and put it in the fire

Scavenger hunts

Mud painting

Cleaning mud off things to reveal bible verses

Making crowns including muddy crowns!

Easter egg hunts

We've found it a great opportunity to learn about Jesus outdoors, whilst appreciating the natural environment and following discussions we're intending to continue running Muddy Church during the service on the third Sunday of the month when the church reopens. We've already seen a number of children come along with their parents who are not regular attendees inside church and, as we believe there could be more that come in the coming months, this will mean we need more people to help us, so if you think from the above you would like to help us in the future, we would love to hear from you.

OPEN THE BOOK: Lesley Jones

In the Summer Term last year, we told the story of Jesus & the taxman, involving Alan as Zacchaeus up a ladder, peering from the branches of a tree. We were asked in June to do the parable of the sower, which tied in with the whole school focus on Growing. That month we also did an OtB display as part of the Festival of Hope in church.

The Autumn Term saw us starting once again from the beginning of the Storyteller Bible, doing one story per month i.e.: Creation, the fall, Noah, Abraham & Sarah. I met with incoming Head Lucy Bosley, to explain and ask her permission for what we do. She was enthusiastic and keen for OtB to continue.

Since January this year we have been going into school once a fortnight, covering the big events around Joseph and Moses, so far. By the end of the Summer Term, we should have finished the Old Testament batch of stories (Samuel, David, Jonah, Daniel, Nehemiah) and be ready to start the next school year with the stories of Jesus. These rich OT stories have needed quite a bit of planning and preparation, involving up to a dozen children as part of the action.

We swap roles so each person tries out doing different bits e.g., introduction, narrating, acting a character, summing-up or the prayer. Lynne provides wonderful song accompaniment and exit music on the piano accordion, which has the children clapping and jiggling on their way out. We do have brief opportunities to chat with the children as they rehearse. When they are not specifically needed in a story, we try to get the whole school involved with some kind of interactive responses or actions. As an 'audience' they are very responsive and involved too. Both teaching and office staff are encouraging and supportive, making it a pleasure to go into school.

If anyone is interested in joining the team, particularly any men, do have a word with me or Gillian Hare.

PLEASANT PASTIMES & KNITWITS: Sue Field

The group meets on the 2nd & 4th Wednesday of the month except August. It is held from 2 to 4 pm and is open to adults and, of course, any carers may accompany if necessary. Mainly it is women who come and we welcome them with drinks and biscuits. On a couple of occasions, we do a little more catering providing cakes and sandwiches.

The idea of holding Pleasant Pastimes is for those who may be alone or isolated or who just want to socialise with others, a chance to meet on neutral ground and play board games or bring along a

hobby to show others. Some may just want to chat, which is fine. Refreshments are provided at 2pm and 3pm so a warm welcome is given to all who come.

Donations are given and we buy wool to enable the “Knitwits” to knit neo-natal items or hats, gloves, scarves, toys etc which are then passed on appropriately to the hospital, mission to seamen, Ukraine charities etc.

The group have also made donations to the Heat, Light & Stone appeal.

We average 23 people including the leaders who encourage discussions etc and all are welcome. It is an outreach group so membership of the church is not required and is open to all – even though, so far, it has only been ladies coming along.

SACRISTANS: Fliss Harris

Thank you to everyone who has kept going through all the chops and changes. Currently we have a very small team and are looking for new recruits. The role is neither onerous nor complicated: all it requires is commitment. Please give serious thought to this backstage but important part of lay ministry. If you are interested, please see Fliss.

SATURDAY COFFEE MORNINGS: Sarah Brooke-Taylor

THR Saturday coffee mornings remain popular with the local community and host groups alike, and attendee numbers have slowly increased since the pandemic. There was a slight interruption whilst the THR heating was replaced but otherwise things have run smoothly and the new warm THR is appreciated. We’ve lost a few host groups since the pandemic so a yearly rota is no longer produced, but asking host groups for their preferences twice a year seems to be working.

THE COLLECTIVE: Rev Andy

Following on from our successful Advent course at The Shakespeare, we have established a new initiative called ‘The Collective’. This is something brought to the Diocese by Gareth Fitzpatrick which was initially targeted at young people, but we are tailoring it for our communities. The Collective is intended to give an opportunity for people to discuss issues that affect us all and find out more about what the Christian faith has to say. We have a great team in place from both Harbury and Ladbroke, led by Gill Guilford, and the evenings consist of a quiz, a short talk and conversations around a number of discussion starters. We are the first parish to trial this in our diocese and have had great support from Gareth and his team. Although it is early days, we have had a number of productive conversations with people who we would otherwise never have engaged with, and we are hoping that we will continue to draw in people from our communities who are hungry to discover more about God and what he offers to us all. Please pray for this group, and perhaps come along to find out more. Our meetings are publicised in advance by posters, social media, pewsheets and announcements in church.

THURSDAY AFTERNOON BIBLE STUDY: Gillian Hare

We continue to meet on alternate weeks, having experimented with weekly repeats to address the very nice problem of being so well attended that it is a bit of a squash in some of our homes. Although this worked well in terms of giving space for all to contribute, it seemed too fragmented so has been abandoned. We have recently been looking at the events of Holy week in Luke’s gospel, and are now considering our next course.

THURSDAY EVENING HOME GROUP: Elaine Barnden

The Thursday evening home group has now resumed face to face meetings and we have continued with our study evenings of listening to sermons and talks, bible study, exploring spiritual themes, occasional sung worship, and prayer. We particularly value the support that the latter affords, to the group itself, the wider community and the world in general and we continue to experience some wonderful prayer responses. Finally, we are delighted to have welcomed new members over the past year which has added to the richness of our thoughts, and we now look forward to another year of spiritual growth and development.

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS', HARBURY

STATEMENT OF FINANCIAL ACTIVITIES For the year 1st Jan to 31st December 2022

Prepared by Liz McBride

Independent Examiner: Peter Wilson

Charity registration :1150990

INCOME & EXPENDITURE

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL 2022 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £
INCOME							
Voluntary income	1(a)	75,094.24	2,627.63	77,721.87	73,600.43	3,436.50	77,036.93
Church activities	1(b)	10,730.50	-	10,730.50	4,776.00	110.00	4,886.00
Fund generating activities	1(c)	-	20,989.21	20,989.21	-	18,567.99	18,567.99
Investment income	1(d)	1,435.90	-	1,435.90	35.53	-	35.53
Other income	1(e)	1,081.17	36,600.78	37,681.95	2,444.02	4,472.14	6,916.16
Total income		88,341.81	60,217.62	148,559.43	80,855.98	26,586.63	107,442.61
EXPENDITURE							
Church activities	2(a)	(71,561.40)	(86,289.54)	(157,850.94)	(68,844.47)	(6,975.73)	(75,820.20)
Mission giving, grants & donations	2(b), 5	(1,702.25)	(683.80)	(2,386.05)	(261.99)	(211.50)	(473.49)
Cost of fund generating activities	2(c)	(19.00)	(144.00)	(163.00)	(22.80)	(725.62)	(748.42)
Other expenditure	2(d)	-	(30.00)	(30.00)	-	(28.00)	(28.00)
Total expenditure		(73,282.65)	(87,147.34)	(160,429.99)	(69,129.26)	(7,940.85)	(77,070.11)
Net income/(expenditure)		15,059.16	(26,929.72)	(11,870.56)	11,726.72	18,645.78	30,372.50

ASSETS & LIABILITIES

	Note	31-Dec-22 £	31-Dec-21 £
CURRENT ASSETS			
Debtors		14,108.57	15,478.02
Cash at bank and in hand		143,731.38	144,469.80
		157,839.95	159,947.82
CURRENT LIABILITIES			
Accruals		(12,732.83)	(2,970.14)
NET ASSETS	3	145,107.12	156,977.68
COMPRISING:			
Unrestricted funds	4	44,569.21	29,510.05
Restricted funds	4	100,537.91	127,467.63
		145,107.12	156,977.68

MOVEMENT IN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Unrestricted Funds	Restricted Funds	Total 2021
Brought forward at 1 Jan 2022	29,510.05	127,467.63	156,977.68	17,783.33	108,821.85	126,605.18
Net income for the year	15,059.16	(26,929.72)	(11,870.56)	11,726.72	18,645.78	30,372.50
Carried forward at 31 Dec 2022	44,569.21	100,537.91	145,107.12	29,510.05	127,467.63	156,977.68

Rev A.G. Batchelor
23rd April 2023

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the year 1st Jan to 31st December 2022

1 Analysis of income	Unrestricted Funds £	Restricted Funds £	TOTAL 2022 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £
1(a) Voluntary Income						
Planned Giving:						
Giving via standing order and weekly envelopes	54,625.00	-	54,625.00	53,406.81	-	53,406.81
Income Tax (Gift Aid)	13,457.99	543.83	14,001.82	13,623.07	2,425.00	16,048.07
Other Giving:						
Collections at all Services	4,095.45	-	4,095.45	2,885.86	60.00	2,945.86
Sundry giving	611.30	683.80	1,295.10	3,009.69	351.50	3,361.19
Giving through Blue Envelopes	954.50	-	954.50	425.00	-	425.00
Gift days	-	-	-	-	-	-
Legacies	-	1,000.00	1,000.00	-	500.00	500.00
Donations & appeals	1,350.00	400.00	1,750.00	250.00	100.00	350.00
	75,094.24	2,627.63	77,721.87	73,600.43	3,436.50	77,036.93
1(b) Church activities						
Tom Hauley Room ("THR") donations	2,896.50	-	2,896.50	921.00	-	921.00
Wedding fees	2,724.00	-	2,724.00	2,122.00	110.00	2,232.00
Funeral fees	5,110.00	-	5,110.00	1,733.00	-	1,733.00
THR lunches, prayer breakfasts & teas	-	-	-	-	-	-
Harvest Supper	-	-	-	-	-	-
Holiday at Home	-	-	-	-	-	-
Wall panels	-	-	-	-	-	-
	10,730.50	-	10,730.50	4,776.00	110.00	4,886.00
1(c) Fund generating activities						
Christmas Fayre	-	1,556.77	1,556.77	-	1,575.50	1,575.50
Coffee Mornings	-	157.60	157.60	-	198.51	198.51
Heat , Light & Stone appeal	-	19,274.84	19,274.84	-	16,793.98	16,793.98
Other miscellaneous fundraising	-	-	-	-	-	-
	-	20,989.21	20,989.21	-	18,567.99	18,567.99
1(d) Investment income						
Dividends / Wayleave	-	-	-	-	-	-
Bank interest	1,435.90	-	1,435.90	35.53	-	35.53
	1,435.90	-	1,435.90	35.53	-	35.53
1(e) Other income						
Grants	-	35,824.78	35,824.78	-	-	-
Contribution to expenses (Ladbroke & Ufton)	1,081.17	-	1,081.17	2,444.02	50.00	2,494.02
Wight School fund	-	776.00	776.00	-	4,422.14	4,422.14
	1,081.17	36,600.78	37,681.95	2,444.02	4,472.14	6,916.16
TOTAL INCOME	88,341.81	60,217.62	148,559.43	80,855.98	26,586.63	107,442.61

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the year 1st Jan to 31st December 2022

2 Analysis of expenditure	Unrestricted Funds £	Restricted Funds £	TOTAL 2022 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £
2(a) Church activities						
<u>Ministry:</u>						
Parish Share	48,178.00	-	48,178.00	48,178.00	-	48,178.00
Assigned fees	4,345.60	-	4,345.60	2,079.00	-	2,079.00
Rector's expenses	467.53	-	467.53	2,077.17	-	2,077.17
Curate's expenses	-	-	-	-	-	-
Outreach expenses	957.53	607.22	1,564.75	442.20	722.74	1,164.94
Celebrating Ministry	-	-	-	-	-	-
Lay pastoral expenses	-	-	-	-	-	-
Youthwork	-	878.01	878.01	-	1,353.86	1,353.86
Other clergy expenses	-	-	-	150.00	-	150.00
Other expenses	376.95	-	376.95	121.89	-	121.89
<u>Church Management & Administration:</u>						
Rector's PA	3,105.88	-	3,105.88	5,097.00	-	5,097.00
Printing & stationery	1,327.09	-	1,327.09	2,049.44	-	2,049.44
Legal fees & bank charges	723.41	965.60	1,689.01	591.93	-	591.93
Training & development & website maintenance	390.00	-	390.00	341.92	-	341.92
Miscellaneous expenses	-	-	-	-	-	-
<u>Upkeep of Church:</u>						
Running expenses - insurance	2,654.50	-	2,654.50	2,665.57	-	2,665.57
Running expenses - gas	196.57	-	196.57	518.41	-	518.41
Running expenses - electricity	1,599.28	-	1,599.28	909.31	-	909.31
Maintenance of organ & piano	536.00	-	536.00	320.00	-	320.00
Major repairs, installations and fees - HLS	-	83,284.62	83,284.62	-	4,604.50	4,604.50
Furniture & furnishings	-	-	-	-	-	-
Routine maintenance	955.02	168.00	1,123.02	454.80	-	454.80
Minor repairs	146.45	90.00	236.45	-	-	-
<u>Upkeep of Churchyard (incl. Memorial Garden):</u>	-	296.09	296.09	-	294.63	294.63
<u>Upkeep of services:</u>						
Music	1,469.38	-	1,469.38	79.99	-	79.99
Altar requisites	697.15	-	697.15	149.00	-	149.00
Leaflets & service sheets	380.49	-	380.49	-	-	-
Service books	-	-	-	-	-	-
Other	-	-	-	-	-	-
<u>Upkeep of the Tom Hauley Room:</u>						
Caretaking	1,430.00	-	1,430.00	1,497.79	-	1,497.79
Supplies, Maintenance & repairs	459.68	-	459.68	312.27	-	312.27
Gas	811.64	-	811.64	493.27	-	493.27
Water	225.25	-	225.25	135.51	-	135.51
Window cleaning	128.00	-	128.00	180.00	-	180.00
Total cost of church activities	71,561.40	86,289.54	157,850.94	68,844.47	6,975.73	75,820.20
2(b) Mission Giving, Charitable Grants & Donations						
Home Mission & Charitable Giving	252.25	683.80	936.05	206.19	211.50	417.69
Overseas Mission & Charitable Giving	-	-	-	-	-	-
Pastoral Discretionary Fund (designated)	1,450.00	-	1,450.00	55.80	-	55.80
	1,702.25	683.80	2,386.05	261.99	211.50	473.49
2(c) Cost of fund generating activities						
Christmas Fayre costs	-	144.00	144.00	-	148.00	148.00
Other fundraising costs	-	-	-	22.80	577.62	600.42
Publicity / community	19.00	-	19.00	-	-	-
	19.00	144.00	163.00	22.80	725.62	748.42
2(d) Other expenditure						
Wight School insurance	-	30.00	30.00	-	28.00	28.00
	-	30.00	30.00	-	28.00	28.00
TOTAL EXPENDITURE	73,282.65	87,147.34	160,429.99	69,129.26	7,940.85	77,070.11

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the year 1st Jan to 31st December 2022

3 ANALYSIS OF NET ASSETS

	Unrestricted Funds £	Restricted Funds £	TOTAL £
<u>Current Assets</u>			
<u>Bank Accounts:</u>			
HSBC current account	32,511.67	1,563.62	34,075.29
CCLA accounts		109,656.09	109,656.09
Total cash at bank	32,511.67	111,219.71	143,731.38
Debtors	14,108.57		14,108.57
Total Current Assets	46,620.24	111,219.71	157,839.95
<u>Current Liabilities</u>			
Creditors & accruals	(2,051.03)	(10,681.80)	(12,732.83)
Fund balance	44,569.21	100,537.91	145,107.12

4 FUND DETAILS

	Opening balance as at 1.1.22 £	income £	expenditure £	surplus (loss) £	Closing balance as at 31.12.22 £
<u>Restricted funds:</u>					
Lighting	1,621.36	1,000.00			2,621.36
Belfry fund	4,284.53		(168.00)		4,116.53
Children & Youth ministry	1,375.10	100.00	(878.01)		597.09
Sprawson Trust Fund	1,950.30		(296.09)		1,654.21
Holiday at Home	121.11				121.11
"Thinking Allowed" /Mission	480.35				480.35
Julian Group	79.90				79.90
Christian Fellowship Fund	200.00				200.00
Meeting Point - restricted fund closed	149.62	457.60	(607.22)		-
Memorial Garden	757.09		(90.00)		667.09
Wight School	4,394.14	776.00	(30.00)		5,140.14
AV projector fund	4,278.94				4,278.94
Collections ref funeral	-	683.80	(683.80)		-
Heat , Light & Stone	107,775.19	57,200.22	(84,394.22)		80,581.19
Restricted funds movement	127,467.63	60,217.62	(87,147.34)	-	100,537.91
<u>Unrestricted</u>					
General fund	13,365.04	-	-	14,293.92	27,658.96
Designated - Heat, Light & Stone	15,000.00				15,000.00
Designated - wallpanels	313.61		(134.76)		178.85
Designated parish discretionary fund	831.40	2,350.00	(1,450.00)		1,731.40
	29,510.05	2,350.00	(1,584.76)	14,293.92	44,569.21
				HLS	102,481.49

5 DETAILS OF OUTWARD GIVING

	£
Dementia UK imo R Nealon	205.00
Cancer Research UK imo B Checkley	335.20
Childrens Society	79.90
Royal British Legion imo A Gibb	63.70
Childrens Society	252.25
	936.05

6 DETAILS OF PRIVATE BENEFIT

As the PCC is a charity it is required to comply with the provisions of the Charities Act and to publish details of any private benefit received by any trustee. All members of the PCC are charity trustees. No benefits have been received this year.

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
All Saints Church Harbury

On accounts for the year
ended

31 December 2022

Charity no
(if any)

1150990

Set out on pages

1 to 3

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete [] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

7th March 2023

Name:

Peter Wilson

Relevant professional qualification(s) or body (if any):

Chartered Accountant

Address:

Studio Cottage, 39 Farm Street
Harbury, Warks.
CV33 9LS

Section B Disclosure

Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Give here brief details of any items that the examiner wishes to disclose.

N/A