

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS' HARBURY

England & Wales · Charity number 1150990

Details

Other names HARBURY PCC

Status Registered

Legal form Previously excepted

Registered 2013-02-27

Register [View on the Charity Commission register](#)

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Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: Regular public worship, open to all. Provision of sacred space for personal prayer & contemplation. Pastoral work, including visiting the sick and bereaved. Teaching of Christianity through sermons, courses and small groups. Provision of activities for senior citizens, parents and toddlers and other special need groups. Supporting other charities in the UK and overseas.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Warwickshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£101,025	£81,978	-	-
2023-12-31	£201,454	£285,471	-	-
2022-12-31	£148,559	£160,430	-	-
2021-12-31	£107,443	£77,070	-	-
2020-12-31	£164,575	£77,818	-	-

Trustees

Name	Role	Appointed
Rev Andrew Batchelor	Chair	2020-10-21
Amy Elizabeth Ruth Pedvin-Lewis		2020-10-18
Andrew Dean		2022-06-23
BRIAN ALAN JONES		2017-03-19
Beryl Beatrice Norton		2025-05-18
Elaine Margaret Barnden		2023-04-23
Emma Marie Browne		2023-04-23
JOHN JOSEPH ELD		2017-03-19
LIZ MCBRIDE		2014-03-20
Linda Jean Hayes		2019-04-07
MICHAEL GEOFFREY VINCENT		2017-03-19
Philip Mayer		2019-04-07
REV ANN MULLEY		2017-03-19
WILL JONES		2013-02-24

Accounts



THE PARISH CHURCH OF ALL SAINTS', HARBURY

**ANNUAL REPORT AND FINANCIAL STATEMENT
OF THE PAROCHIAL CHURCH COUNCIL**

Prepared for the Annual Parochial Meeting

On Sunday, 18th May 2025

Priest-in-Charge: Rev Andy Batchelor
Churchwardens: Liz McBride & Andy Dean

Bank: HSBC

Independent Examination: Peter Wilson

Worshipping God – Growing in Faith – Working in Community

Registered Charity Number: 1150990

PCC MEMBERSHIP:

The PCC is a registered charity. Members of the PCC are either ex officio or elected by the annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

Since the last APCM held on 21st April 2024 the following served as members of the PCC:

Priest in Charge: Rev Andy Batchelor

Assistant Ministers: Rev Ann Mulley: Rev Bob Clucas

Churchwardens: Liz McBride & Andy Dean (Vice Chair)

Treasurer: Liz McBride

Safeguarding: Amy Pedvin-Lewis

PCC Secretary: Kelly Jones – stood down during the year

Readers: Julie Batchelor

Deanery Synod Rep: John Eld

Elected Members: Elaine Barnden: Emma Browne: Lin Hayes: Brian Jones: William Jones: Philip Mayer: Amy Pedvin-Lewis: Sally Stringer: Michael Vincent

COMMITTEES:

Standing Committee: the only one required by law. It has the power to transact the business of the PCC between its meetings, subject to any directions given by the Council.

Ministry Leadership Team: considers all issues concerning the worship of All Saints and the nurture and discipleship of its people.

Members: All staff that hold the Bishop's Licence (Clergy, Readers)

Fabric Committee: oversees all issues concerning the maintenance of the church building.

Members: Clergy & Churchwardens and Philip Mayer. We co-opt the service of others when needed.

Tom Hauley Room: Supplies: Michael & Ann Vincent; Bookings: Moira Rollason, ongoing repairs and other: Liz & Mike McBride

Parish Safeguarding Officer: Amy Pedvin-Lewis

VICAR'S REPORT: HARBURY, LADBROKE & UFTON: Rev Andy Batchelor

Well, here we are at another APCM as we reflect on all that the past year has brought and what God may have in store for us in future. Although we seem to have had a considerable number of funerals, particularly this year, we have also celebrated baptisms and weddings throughout the year, which are always a great joy. Rev Barrys time with us ended rather sooner than we first thought, but we all appreciated Barrys ministry and wish him well in his new role. I am still hopeful that we may have a curate join us in 2026 and I have just completed the parish and Deanery profile which will help inform potential curates of what is on offer here. Our children's work remains a strength and a joy, and the fledgling teenager's group is beginning to bed in. My grateful thanks to all those who contribute to the various groups in a variety of ways. As you know The Collective is taking a break while the Deanery Alpha course is running and Gill Guilford takes a much needed break from organising the meetings, thanks again to Gill for leading this initiative. Our connection with Harbury school is increasingly strong, and Lucy is doing a marvellous job in ensuring the Christian distinctiveness of the school and growing the connection with the church. I continue as a member of the Governing body, and do all that I can to support the school, its staff and the pupils, as well as participating in 'Open the Book', who offer such a positive and appreciated insight into Biblical stories – thanks to all the team for their dedication and commitment. I also support Southam St James to a lesser extent and have also been involved in the school's work at Napton.

The PCC continue to monitor how we are progressing in relation to the recently renewed vision, and part of that has been the formation of a new informal evening service, which I know many have appreciated. My hope is that this will become entirely lay-led with some occasional input from the clergy.

Ufton is continuing to move through the rather laborious process of closure and if all goes well the churchyard and accounts will be taken on by Radford Semele. The process of building our new relationship with Chesterton continues, and Laura, our administrator is now helping the small team there – I know some Harbury people are supporting Chesterton services which is great.

Although much has been accomplished in regard to the Heat, light and stone project, with the installation of new heating and lighting, a considerable amount of additional work is required to rectify crumbling stonework and a refreshed Audio/Visual system. This will require substantial additional fundraising which we will be looking to find via grants and the generosity of church and community members. Many thanks to Philip and the team for their continuing dedication and hard work.

Safeguarding in the church has been a major theme in the news this last year, and has not reflected well on our historic processes, or lack of them, our treatment of victims, as well as the failings of our Bishops. I am particularly grateful to Amy Pedvin-Lewis who does such a sterling job as our Safeguarding officer, amongst all her other commitments.

Across the Deanery parishes remain stretched as the recruitment process for new clergy has failed so far to attract any applicants. Although I am grateful for the support of a retired clergyman from Leamington, who takes most of the regular services, I have been quite busy with funerals, weddings, and baptisms across the parishes in vacancy. This is set to be further complicated as the vicar of Long Itchington retires this summer, so discussions are underway in regard to restructuring parishes and benefices, but I do not envisage this will have a direct impact on Harbury.

As you know I have a wider role both in the Deanery and on the diocesan discernment team, so I appreciate your support and forbearance as I split my time among various responsibilities. As a family we said goodbye to Julie's mum, and to little Tisha as she moved to a new loving family. Although she is thriving, we all miss her but are keeping in touch. We also greeted the arrival of our first grandchild, Wesley, who I have recently returned from visiting and he is a real joy too. So, we have much to remember and celebrate over the past year, and as we look to the future, we also look to the guidance of the Holy Spirit as we move forward in service and ministry to those around us. However, like many churches we have experienced a drop-off in people prepared to take on roles within the church since COVID, and this has meant that we sometimes struggle to resource what needs to be done. This is a particular issue for Fliss and the small team of sacristans – please do consider how God might be calling you to use your gifts in his service. It is easy to take a 'consumerist' approach to church attendance, but God calls us all to work together as his body in this place, and we all have something to offer.

I cannot end without a special tribute to Liz, who finally retires from the position of Church Warden at this APCM. Liz has been so integral to church life for so long, and has brought her gifts of planning, organisation and encouragement to the role of warden, with generosity and the able support of Mike in the background. Liz has been a real bridge with the community here and has a wealth of knowledge and experience which has been invaluable. Liz and I have not always been of one mind on certain issues, but she has brought an important perspective and challenge when necessary, something that is also an important part of the role of a warden.

I am also very grateful to Rev Bob, Rev Ann and Margaret for supporting the ministry here, for Andy as he grows into the role of warden, for our PCC, and all who contribute to church life in ways large and small. There are exciting things happening and lots of opportunity to engage with our community so may we all be open to the leading of the Spirit and play our part in the process of building the Kingdom of God in this place.

CHURCHWARDEN'S REPORT: Liz McBride & Andy Dean

It's been another busy year in the life of the church.

Our regular services have continued, and we remain grateful to Revs Andy, Ann and Bob, Julie and all those who have led services during the year, particularly during the busy festival periods. We also said goodbye to Rev Barry last September as he returned to Alveston and we're grateful to him for the time he spent with us.

Once again during the cold winter days we have been grateful for the working heating system. As most of you will be aware, our attention has now turned to two other major projects, stonework repair and upgrading the Audio Visual system – for which will cost an estimated total of £275,000, of which we will need to raise c. 50% with the hope that we can find matched funding for the other 50%. We launched a campaign to the church late last year and have more recently delivered a leaflet to each house in Harbury. However, it is likely that a large gap will remain and therefore if anyone is interested in being part of a group to help raise the balance do, please let us know. And as ever we remain grateful to Philip Mayer for his project management of this and all those others who are involved in the writing of faculties, leaflets etc.

On the issue of funding, and one that Liz will talk about with her Treasurer hat on, we are also facing a pressure in relation to day to day funding, in that giving has been steadily declining. We will be carrying out a stewardship campaign in the coming months to refocus ourselves on the costs of running the church and the call to give back to the church some of what God has given us.

Now a comment just from Andy! I know everyone will join me in thanking Liz for her years of service to the church as churchwarden as she steps down. I have certainly been very grateful for her support in making sure the i's are dotted and the t's crossed and we follow the various Church of England rules as well as everything she has done practically. She deserves some of her time back and I will be eternally grateful to have worked alongside her.

On that note, as ever there is a need for more members of the congregation to help support the work of the church. Fliss is stepping back from the number of Sundays that she acts as sacristan, and again Fliss is someone that we should all be really grateful to for all that she does to support the work of the church. So, we desperately need more people to help in the provision of Communion. And thanks obviously to those that already act as sacristans to support the provision of communion.

Likewise, as a PCC we have continued to develop the work of the Vision of the church. That has included the introduction of the new evening service in recent months and the very recent Alpha Course which is ongoing. In considering the next aspects of the Vision, which includes more home groups and the consideration of our community work we again cannot do some of this without volunteers to help and support this work. Please do let Rev Andy or Andy know if you'd like to be involved and we can point in the right direction.

And finally, there are so many others that we need to thank who support the life of the church. There are too many to mention, but an awful lot of work goes on including decorating the church, maintaining the churchyard, bell ringing, youth and children's work, outreach, sides people, provision of coffees, leading home groups, Bumps and Bundles, and so much more.

FABRIC REPORT: Philip Mayer

Many of you will have seen the Stone, Sound and Vision Appeal Leaflet

External work to be done

Towards the end of 2024 we received the Quinquennial Report which details the urgent need to carry out repairs to the external walls of the church, in particular:

- Some of the natural stones around the church need replacing
- The brickwork at the top of the tower needs repointing and some of the coping stones are loose and dangerous
- The stained glass is holding together the stone tracery in the east window

- Numerous broken roof and ridge tiles need replacing
- There is a water leak at high level on the southwest corner of the knave

The existing path round the church to the Memorial Garden is difficult and dangerous particularly when wet. A new door from the Tom Hauley room foyer to the Memorial Garden will solve this problem

Scaffolding and Craftsmanship will cost approximately £200,000

Following these repairs the church will be fit for the next generation

Audio-Visual improvements

There is a general desire to improve the audio-visual system in both the church and the Tom Hauley room to enable streamed presentations of all kinds.

- A roll-down screen in church along with an additional monitor in the Tom Hauley west room will allow pictures and film to be clearly visible to audiences
- Additional loudspeakers in the side isles will ensure that sound is clear in every part of the church
- Internet connection will enable viewing online for services, baptisms, weddings and funerals and for cultural, local and national events; large meetings, concerts, choirs and theatre

This will cost approximately £75,000

I have enlisted the support of:

- David and Sue Turner for the development of the Appeal Leaflet (John Stringer and I drafted the words for the leaflet)
- Brian Wade a retired fully qualified quantity surveyor to project manage the work to be done
- John Guilford to update our Faculty applications
- The retained architect Hawkes Edwards for supervision and certification of work done

It is not sensible to apply for further major grants until we have the Faculty and can show matched funding in our current account. Therefore, there is an urgent need to raise over £140,000 within the Village Community.

Please call me if you have any questions.

SAFEGUARDING REPORT: Amy Pedvin-Lewis

This year has been a year of safeguarding training and making sure that our parish dashboard stays compliant. We have ongoing training needs and I would appreciate all those people undertaking their training in a timely manner.

Moving forward we need to stay compliant with our safeguarding training and risk assessments and we will continue to work closely with groups.

As a level 3 safeguarding parish, we maintain all our training and documentation to a high standard and we will continue to do so.

ELECTORAL ROLL OFFICER'S REPORT: Liz McBride

Under CofE rules a new electoral roll was done this year. This resulted in 86 people on the roll. People can be added during the year so if you find you missed the deadline please contact me.

VERGER'S REPORT: Fliss Harris

Administration of wine at Holy Communion

Thanks to Tony and Shirley Brunton, Sally Heigl and Bon Sherman, we now have a rota and implement a very efficient system. As I wrote last year, once the issue of returning to the chalice

and/or retaining the individual cups was resolved, it might be necessary to review the Sacristans' ministry. That time has now come.

Sacristans

I am very grateful to Sally Heigl, Ann and Michael Vincent and Liz McBride, but we are in urgent need of more support. We're looking for cover for the second and fourth Sundays of the month. This ministry, for various reasons, is far less onerous than it has ever been. Volunteers would need to commit to a mere hour's work once a month, on Saturday evening or Sunday morning. Please see me if you are interested.

Church cleaning

Thank you to everyone who helped with the de-cluttering we proposed at last year's meeting. Thank you too, to the small band of cleaners who look after various parts of the church and its brass so faithfully. Obviously, we would welcome more help. So, if you're tempted, please don't hold back.

DEANERY SYNOD: John Eld

What happens at Synod meetings?

- We meet quarterly; refreshments being provided in turn by the parishes. We open with a Devotional and aim to finish by 9pm.
- Some parishes have chosen not to appoint deanery reps to the synod preferring to be represented by other parishes in their group. Only one parish has appointed their maximum allocation of reps.
- Financial report – looking at the Parish share (contribution to clergy expenses) and who has difficulty meeting their share and what can be done about it. There are separate Treasurers' meetings where the individual parish treasurers get together to discuss details, so this is usually just an update for Synod members of their discussions and talks with Diocese. In addition, this year, the treasurers have met with Deanery treasurer of Fosse Deanery to discuss the benefits of using the Parish Giving Scheme which several parishes have found worthwhile.
- Hot topic at each meeting again this year – Parish vacancies and how we cover the lack of clergy. This is really where we (the individual churches of the Deanery) still have to work together to cover the gaps so that everyone can have at least some communion services and clerical oversight. Some parishes have had no response at all to their adverts, so are having to discuss with diocese the type of clerical oversight they want/need.
- Chesterton parish is now officially part of this deanery, having transferred from Fosse.
- News from each parish. Here we learn of things happening in other parishes, such as new services tried out, work done in schools, special services coming up which may be of interest to members of other congregations to visit etc, and how problems have been solved.
- We also have visitors come to give presentations. In the last year we have received:
 - Colin Angus, Diocesan Net Zero Carbon Project Officer who offered interesting and good advice. He told us of the Diocesan Environment Group who can be approached for grants and the Act on Energy Support Fund to help individuals and communities to save energy and reduce their carbon footprint. He also showed us various gadgets to measure where heat is being lost – two of which are available for loan.
- Deanery Mission Team. This still hasn't really got going again, although a deanery Alpha course has now started in the Tom Hauley room.

The deanery system may have been set up to enable the diocese to communicate with the churches and vice-versa, but with a little vision and imagination the churches can use it for so much more

and make it a powerful tool, but it does need a wider vision and enthusiasm from clergy and congregations to achieve this.

FURTHER REPORTS

BUMPS & BUNDLES: Carol Jackson and the Bumps Team

Bumps and Bundles is a volunteer run outreach from All Saints' Church. We meet in the Tom Hauley Room each Tuesday morning. The sessions are an opportunity for the parents to sit and chat with a cup of tea/coffee whilst the children play with the toys. When the children start with us, they play with the toys by themselves, after a few weeks they begin to play alongside each other and after a few months they then begin to play together. Those of us on the rota to help only see the children about once a month and it is great to see how much they change, wobbly crawling to wobbly walking.

The church does not charge us for use of the Tom Hauley Room but we do have a box if people wish to make a donation. This money enables us to buy flowers for Mothering Sunday and a little gift for the children at Christmas. We also make a donation to the church each year. There is also a Welcome Bag given to new people with some exciting gifts.

There is no need to "join" – just come along to the Tom Hauley Room on Tuesday mornings during school term time. We also welcome grandparents, nannies or childminders with the children.

CHILDREN'S CHURCH: Ann Clucas

Children's Church has continued to meet on second and fifth Sundays. We never know how many will be attending. Occasionally no children turn up, but often there are two or three children and sometimes more.

The children listen to a Bible story, pray, and sometimes sing. We also do games and crafts.

At the moment the group has one leader (Ann Clucas) and this is not really viable. It is not clear what this part of the children's work at Harbury church will look like in the future.

CHURCHYARD: Bob Sherman

There has been a 50% change to the mowing team in the last year. Ron Rogers has stepped away from the mower to make space for a sprightly young Will Jones to step behind the handlebars. Bob Sherman continues as the other 50%. Gillian Hare keeps the Memorial Garden in excellent order, adding occasional new plants and keeping the weeds under control. The Memorial Garden is a beautiful space, offering opportunity for quiet contemplation as well as more lively activity by Messy and Muddy Church sessions.

Our mowing regime and some additional sowing and planting by Gill Barber and Bob Sherman ensures that wildflowers are proliferating, making the churchyard a valuable conservation area and refuge for insects and birds. Our bird boxes were mostly well used for nesting with one left as a roost in winter. These need to be cleaned every year to reduce the possibility of disease transfer. The primrose population continues to expand making the decision about where to mow in spring an ever increasing issue. We now have a small but growing population of cowslips too. Yellow rattle, that important semi-parasite of grass, is now well established, this giving a chance for other wildflowers to make a home in God's Acre of Harbury. Primroses are not the only rampant colonisers of the churchyard. A small patch of a type of Mediterranean edible onion, *Allium triquetrum*, has become, unbidden, a rapidly expanding swathe that threatens to take over the west end of the churchyard. It is not entirely welcome.

When late summer arrives, we cut the long grass. Normally we rely on Bob Clucas's sturdy, sharp-toothed motor scythe but last summer it failed us and we had to resort to a not entirely well maintained hired heavy duty strimmer. It did the job but at the expense of Bob Sherman's wellbeing. The call for rakers and stackers that followed was well supported and the resulting heap has been removed to an allotment nearby.

FLOWERS IN CHURCH: Gillian Hare & the Flower Fairies

Our team have worked together as reliably and enthusiastically as ever, to great effect at the Festivals. We had the pleasure of 3 weddings; 2 were local couples known to several of us which is such a joy. And 2 of them coincided with our Harvest so everyone benefited by a little bit extra. Sadly, there are no weddings booked here this summer; maybe a sign of austerity in action.

Thanks as always to the kind people who gave us a donation, as well as everyone who supported our coffee mornings.

We are sad to be losing 3 of our regulars; Diana Buck must be one of our longest serving members and we will be ever grateful to her for her skill, commitment and generous advice and wish her a happy retirement. Izzy Grimes joined us fairly recently but is finding life a bit restricted now. June Morris has been another very long serving member of the team and we wish her and Mike every blessing for their planned move to be near to their son on Suffolk. We will miss her very much.

LITTLE SAINTS: Fliss Harris

Little Saints was relaunched in November 2023 when we hoped to build it up to its pre-Covid numbers. Unfortunately, this has not happened and, bearing in mind how much else is provided for children in Church, it seems sad but sensible to suspend it, at least for a while. I am very grateful to Laura for the posters and to the team of cooks and storytellers for their time, generosity and enthusiasm and to the families who have supported us so faithfully.

MEETING POINT: Fliss Harris

We meet for lunch on the first Friday of each month at the Crown Inn.

Though our numbers have decreased and attendance varies, members still very much appreciate the opportunity to come together over a meal.

We are very grateful to the PCC for continuing to subsidise this outreach to people who live alone or have suffered some kind of loss. We are, obviously, equally grateful to John Mortimer and his team who have given so generously of their time and hospitality. We shall miss them, but hope to establish a rewarding relationship with their successors.

MESSY CHURCH: Julie Batchelor

Messy Church continues to be popular. We have several local families who come regularly, and they are a supportive bunch. For the past six months we have been following the book of Luke along with the rest of the church groups. Most recently we hosted Experience Easter, an interactive telling of the Easter Story.

Numbers fluctuate, depending on lots of factors (the weather, birthday parties, sports fixtures etc). Liz does a sterling job of managing to cater for however many arrive (including special diets). The team are amazing and come up with some inventive and creative activities month by month all with a Bible theme. Thank you so much to Liz, Ruth, Abigail, Ann and Fliss (and those who help on an ad hoc basis).

As always if anyone would like to see what we do, please come along. Second Sunday 3-5pm.

MOTHER'S UNION: Chris Rutherford

Since May last year, we have continued to meet with prayer, praise and interest, giving Bibles at weddings in Harbury and Ladbroke, and our summer outings. We made some superb table centres for the Christmas fair and sold all but one. Sadly, we have lost members: Iris Timbs, a regular MU member for years, died at the age of 100. We also lost Carol Marsh; Lorna Bedford, Jennie Ingram, Deanne Oliver and Chris Jones have gone into residential care. The rest of us are doing well! We have an interesting programme as usual – copies in the library or just ask.

As a trustee for MU Coventry Diocese I have been commissioned, attended meetings and services and generally had an uplifting time, with some of our lovely members supporting all that MU do. I have also given talks to MU in Kenilworth.

We continue to raise money for Mothers' Union Coventry, as well as the main organisation at Mary Sumner House, with our coffee mornings and a Bread and Broth lunch. We provided boxes for sanitary items in the THR toilets and Harbury Library and have refills when needed; and we give out the daffodils on Mothering Sunday. We give Christmas cards for prisoners and gifts for their children each year.

We are delighted that Sophie, the Duchess of Edinburgh is our new patron. Mothers' Union is a vital part of charitable work worldwide as well as in the UK and I am proud to be able to support it. However, I could do nothing without the endless help of my committee, Jo Spur, Gill Hare and Sally Heigl, to whom we are very, very grateful.

MUDDY CHURCH: Andy & Jenny Dean

Being completely honest this past year we have experienced highs and lows in relation to Muddy church. We are very much heartened at the number of children that have been given the opportunity to learn about God in the natural surroundings.

It has been great to see a number of new families regularly coming along and we have seen lots of children that love coming back to Muddy Church, actively ask their parents/guardians to bring them back. A highlight has been telling stories from Luke at the same time as the rest of the church is looking at that gospel.

Numbers have remained highly variable which is tricky to plan for. We have had 17 children some weeks and 5 on others. It is particularly difficult to plan when the 4th Sunday is around school holidays. We've had to cancel two muddy church's because of high winds. These factors together have made it hard to build momentum which has felt frustrating.

In December we had great fun joining forces to run a 'Muddy Messy Christmas' and in March we trailed an afternoon session which saw lots of families who come along to Messy Church joining us. This was brilliant to see.

We are praying for guidance for the best way forward and to stir up any others that maybe interested in helping us.

We are very much heartened at the number of children that at some point during the year that have been given the opportunity to learn about God in the natural surroundings.

Finally – thanks to Julie, Ann, Amy, Amy, Henry, Jamie and all others that have helped us put on Muddy church during the year.

OPEN THE BOOK: Lesley Jones

The Open the Book team goes into Harbury School roughly once a fortnight to take assembly. We use materials provided specifically for OtB teams by the Bible Society.

Last year we continued reading and acting out the stories about Jesus, finishing at the end of the Summer Term with his resurrection appearance by Lake Galilee.

From September to Christmas 2024 we covered the coming of the Spirit at Pentecost and then a selection of stories from Acts which featured the disciples {Philip, Peter, John, Paul) continuing Jesus' work.

In the new year we began the cycle again, in the Old Testament. We started with Creation and have recently finished the story of Joseph, done over three sessions. The children always listen well and seemed absorbed by Joseph's story with all its ups and downs. They have particularly enjoyed the song My Lighthouse, which we all sang after each of these Joseph stories. They sang it with such gusto and with all the actions – it would be lovely to sing it in church more!

From now until Christmas we plan to continue with OT stories, so that we can begin the next new year 2026 with the life of Jesus once more.

During the last year we have said goodbye to Alan and Betty Barr, who have stepped down after so many years' brilliant service. Their acting experience and thorough approach to whatever they did has been much valued over the years and we do thank them.

The team now has 9 members who all work well together and compliment one another in different ways. We welcome anyone who is interested in joining us as we continue to share these amazing stories with a new generation.

The church continues to fund our membership of OtB and we recently had a fundraising coffee morning in the THR to help cover this.

QUIET SPACE: Jill Winter

Quiet Space meets on the 2nd Wednesday in the Tom Hauley room, 10am refreshments available, then at 10.30am following a brief reading by Jill Winter or Gill Guilford, silence begins.

The twenty minute silence is centred on being still, listening to the inner stillness and being in the present moment, a time where we can let go of distractions to just be and quiet our minds. Coming together with others helps us to discover how we can bring stillness and silence and the busyness of our life together in our everyday lives.

We have an average of 4 - 9 people who come along, a general feeling that it is very special to share in the silence with others.

Anyone of any faith or none is very welcome to join us if you feel it may be helpful.

SATURDAY COFFEE MORNINGS: Sarah Brooke-Taylor

The Tom Hauley Room Saturday coffee mornings continue to be well received by the local community though it's getting slightly harder to find groups to host these mornings. The rota is now only scheduled 6 months in advance rather than yearly due to this and members of the PCC have needed to fill-in the August dates for two years now. Having said that, the host groups that we are working with appreciate the opportunity as a relatively easy fundraiser and we receive occasional 'thank you' emails. The church benefits from a small donation from each hosting.

THE COLLECTIVE: Gill Guilford

The Collective is an initiative brought to the Diocese by Gareth Fitzpatrick, Evangelism Enabler, and is intended to give an opportunity for people to discuss issues that affect us all, and to find out more about what the Christian faith has to say. We are the first parish to trial this in our Diocese and have been running the Collective for 18 months at the Shakespeare pub in Harbury.

There is a great team in place from Harbury and Ladbroke and our thanks to Gareth and Rev Andy for their support and encouragement. The evenings consist of a quiz, a short talk and conversations around a number of discussion starters, all very informal over a drink. Using the Diocese video resources, we have also been developing our own subjects and talks by some of our team, as well as having a local external speaker from the Foodbank.

We have a small number of regular guests who come, some of whom have no contact with the church and we are developing these relationships and having some profound conversations.

At a recent Collective review team meeting we prayed for the next steps for the Collective and a decision was made to suspend the Collective for the time being.

As an alternative, the parish are joining in a Deanery wide Alpha course and at our Collective March evening we encouraged all those who came along to maybe give Alpha a try. Once the Alpha course has ended, we will be reconsidering the future of the Collective and will keep everyone informed. In the meantime, my thanks to all involved with the Collective, to those who come along and to the Shakespeare. Please do hold the Collective and Alpha in prayer.

THURSDAY AFTERNOON BIBLE STUDY: Gillian Hare

We continue to meet twice a month, taking turns to host and lead. We have had a sideways look at the ten commandments, done a whistle top tour of the whole Bible(!) and thought about Lent. We are now following a course on Mark's Gospel by Max Lucado.

THURSDAY EVENING HOME GROUP: Brian Jones

We are a vibrant group of 14 who meet every Thursday evening between 7.30pm and 9pm. Numbers can vary but probably average between 6 to 8. We have had some new members recently and others would be warmly welcomed. We usually meet at the same address in Harbury, but for practical reasons this occasionally changes. Our meetings are informal and very friendly, and usually begin with refreshments and a general catch up with one another for about 15 minutes. Fun and humour are always present. We cover a wide range of bible study activities from topics individuals bring, video presentations, study guides, and we are currently following a series on Acts. Some brief input leads to interesting discussion. We also pray about concerns people bring and the church. Worship, which can include music and singing, is also a feature. We do not have a leader and are self managing which works well, and members are happy to pitch in when occasionally roles need to be filled, although there is no pressure. Over the years we have all benefitted greatly from rich learning and spiritual development. Also from the welcome, unstinting personal support given to and received by each of us when needed. Members often refer to the home group as "a family," and being part of the group is generally regarded as a joyful blessing. So much so that we also arrange the occasional bring and share social event, and periodically go on a retreat together.

YOUTH GROUP – FIRST SUNDAYS: Ann Clucas

Last Spring we held a deanery confirmation course for seven teenagers. Some of the young people wanted to continue meeting after they were confirmed last summer and so we began meeting on the first Sunday of every month.

Currently four teenagers meet monthly in the Tom Hauley Room to explore the Bible together, pray, eat snacks and play games or do craft. Each term we run a social event. One of the teenagers is from All Saints and the others are from Long Itchington and Offchurch.

The group is led by Bob and Ann Clucas from Harbury Church and Richard and Jacqui Suffern from Long Itchington.

It has been really helpful for the young people who are in churches with only one or two teenagers to meet others like them. We hope the group will grow and provide an opportunity for young people to explore what being a Christian means.

FINANCE REPORT for the year ended 31st December 2024: Liz McBride

The financial statements are in the usual format of 4 pages.

1. A summary of the income and expenditure, balance sheet and fund balances
2. A breakdown of the income
3. A breakdown of the expenses
4. The bank account balances, the debtors and creditors, the movements on all the funds and finally the details of our outward giving.

Income: (see second page for details)

Overall, our income just covered our costs this year but during the year the regular giving has decreased from £52,405 last year to £51,186 this year. We had 69 people/families giving at the start of the year but 4 dropped out during the year and a number had to reduce their giving. Very few people increased their giving by standing order.

One of the tasks for 2025 is to launch the Parish Giving scheme. This is a scheme, funded by the Church of England, which manages the administration of monthly donations and the claiming of gift aid. Each giver would set up a direct debit with PGS for the 1st of the month. Our church would receive the money on the 10th of the month followed by the gift aid on the donation as soon as claimed from HMRC (usually by the end of that month). This may be a way of increasing donations as a number of parishes report it has done.

The use of SumUp for contactless payments has increased this year: -

By payment on the machine in church: 57 donations totalling £517.00. (Including 5 for the British Legion poppy appeal)

By website: 6 donations totalling £470.00 - £210 for HLS and £260 for general giving.

By my phone: Used at the Christmas Fair and Open Garden teas – 28 payments totalling £248.23.

The **THR** donations are up, reflecting its increased use. And the income does cover the costs – i.e. income £5,397 and costs of £4,268 – which is good considering some of the costs are church related rather than solely hall. (Although electricity costs can't be separated and are under the church heading)

HLS - £14,718 income this year. This includes £3,000 from the Ratcliff Foundation, £8861 from the appeal to church members last autumn, Harbury Carnival donation £150, donations in memory £905, concert £522, Memory tree £100, coffee mornings £490, Open Gardens £281, Ladbroke Church £210 – the rest, £199, in various smaller donations.

Expenditure: (see third page for details)

The **parish share** was all paid up on time. Other costs under ministry and church management are very similar to 2023.

Gas costs in total are more than last year but this is because we had no gas until Apr/May in 2023. The total amount consumed in church only was 56,552 Kwh – this compares to 106,229 Kwh in 2018 and 101,827 Kwh in 2019.

The cost of a Kwh of gas was 5.0624 Jan- Sep dropping to 4.3692 from October.

Electricity costs are slightly lower year on year. We've used 6171 Kwh this year compared with 6962 Kwh last year. The cost of day units was 25.9027 Jan to Sep dropping to 20.8601 from October.

Routine maintenance of £1,597 included the new hearing loop thing for £718 as well as the annual boiler service, fire extinguisher service plus replacement fire extinguishers.

Fund details (see fourth page for details)

Under note 3 – the creditor under restricted fund is the amount due to Mellor & Mottram for the retention fee. This was finally paid in March 2025.

The **HLS** income of £18,273 is made of the £14,718 donations (see above), the Christmas Fair £1,467 and the gift aid £2,088 ref the recent donations.

The general fund reserves at the end of 2024 were £30,609. However, looking at the prospects for 2025 we may well use about £18,000 of that as I cannot see that our income will cover our usual, and necessary costs.

The HLS fund at the end of 2024 was £36,902.

Thank you to Peter Wilson for once again carrying out the Independent Examination of the accounts and to Tony Brunton for promptly retrieving the gift aid on all donations, both for appeals and regular giving.

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS', HARBURY

STATEMENT OF FINANCIAL ACTIVITIES

For the year to 31st December 2024

Prepared by: Liz McBride Independent Examiner: Peter Wilson

Charity registration :1150990

INCOME & EXPENDITURE

		Unrestricted Funds	Restricted Funds	TOTAL 2024	Unrestricted Funds	Restricted Funds	TOTAL 2023
	Note	£	£	£	£	£	£
INCOME							
Voluntary income	1(a)	69,763.72	2,087.75	71,851.47	88,530.75	1,382.00	89,912.75
Church activities	1(b)	7,974.81	-	7,974.81	7,139.60	-	7,139.60
Fund generating activities	1(c)	-	16,185.03	16,185.03	154.60	12,850.36	13,004.96
Investment income	1(d)	1,942.02	-	1,942.02	3,067.14	-	3,067.14
Other income	1(e)	1,428.44	1,644.00	3,072.44	2,118.41	81,602.73	83,721.14
Total income		81,108.99	19,916.78	101,025.77	101,010.50	95,835.09	196,845.59
EXPENDITURE							
Church activities	2(a)	(79,071.52)	(979.63)	(80,051.15)	(97,415.49)	(180,039.84)	(277,455.33)
Mission giving, grants & donations	2(b), 5	(1,664.04)	-	(1,664.04)	(2,434.85)	(677.00)	(3,111.85)
Cost of fund generating activities	2(c)	-	(213.25)	(213.25)	(4.78)	(240.50)	(245.28)
Other expenditure	2(d)	-	(50.00)	(50.00)	-	(50.00)	(50.00)
Total expenditure		(80,735.56)	(1,242.88)	(81,978.44)	(99,855.12)	(181,007.34)	(280,862.46)
Net income/(expenditure)		373.43	18,673.90	19,047.33	1,155.38	(85,172.25)	(84,016.87)

ASSETS & LIABILITIES

	Note		31-Dec-24 £	31-Dec-23 £
CURRENT ASSETS				
Debtors			14,951.19	14,559.97
Cash at bank and in hand			71,563.67	71,171.95
			86,514.86	85,731.92
CURRENT LIABILITIES				
Accruals			(6,377.28)	(24,641.67)
NET ASSETS	3		80,137.58	61,090.25
COMPRISING:				
Unrestricted funds	4		30,608.90	44,684.99
Designated funds	4		15,489.12	1,039.60
Restricted funds	4		34,039.56	15,365.66
			80,137.58	61,090.25

MOVEMENT IN FUNDS

	Unrestricted & Designated Funds	Restricted Funds	Total 2024	Unrestricted & Designated Funds	Restricted Funds	Total 2023
	£	£	£			
Brought forward at 1 Jan 2024	45,724.59	15,365.66	61,090.25	44,569.21	100,537.91	145,107.12
Net income for the year	373.43	18,673.90	19,047.33	1,155.38	(85,172.25)	(84,016.87)
Carried forward at 31st December 2024	46,098.02	34,039.56	80,137.58	45,724.59	15,365.66	61,090.25

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the year to 31st December 2024

1	Analysis of income	Unrestricted Funds £	Restricted Funds £	TOTAL 2024 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2023 £
1(a)	<i>Voluntary Income</i>						
	<u>Planned Giving:</u>						
	Giving via standing order and weekly envelopes	51,186.00	-	51,186.00	52,405.00	60.00	52,465.00
	Income Tax (Gift Aid)	12,588.96	2,087.75	14,676.71	13,827.38	815.00	14,642.38
	<u>Other Giving:</u>						
	Collections at all Services	2,827.26	-	2,827.26	3,410.53	-	3,410.53
	Sundry giving	30.00	-	30.00	1,698.34	477.00	2,175.34
	Giving through Blue Envelopes	335.00	-	335.00	330.00	-	330.00
	Legacies	1,654.93	-	1,654.93	16,000.00	-	16,000.00
	Donations & appeals	1,141.57	-	1,141.57	859.50	30.00	889.50
		69,763.72	2,087.75	71,851.47	88,530.75	1,382.00	89,912.75
1(b)	<i>Church activities</i>						
	Tom Hauley Room ("THR") donations	5,396.81	-	5,396.81	4,149.60	-	4,149.60
	Wedding fees	2,268.00	-	2,268.00	1,612.00	-	1,612.00
	Funeral fees	4,083.00	-	4,083.00	5,987.00	-	5,987.00
	less : assigned fees	(3,773.00)	-	(3,773.00)	(4,609.00)	-	(4,609.00)
		7,974.81	-	7,974.81	7,139.60	-	7,139.60
1(c)	<i>Fund generating activities</i>						
	Christmas Fayre	-	1,466.78	1,466.78	-	1,621.68	1,621.68
	Coffee Mornings	-	-	-	154.60	-	154.60
	Heat , Light & Stone appeal	-	14,718.25	14,718.25	-	11,228.68	11,228.68
	Other miscellaneous fundraising	-	-	-	-	-	-
		-	16,185.03	16,185.03	154.60	12,850.36	13,004.96
1(d)	<i>Investment income</i>						
	Dividends / Wayleave	-	-	-	-	-	-
	Bank interest	1,942.02	-	1,942.02	3,067.14	-	3,067.14
		1,942.02	-	1,942.02	3,067.14	-	3,067.14
1(e)	<i>Other income</i>						
	Grants	-	1,068.00	1,068.00	600.00	80,826.73	81,426.73
	Contribution to expenses (Ladbroke)	1,428.44	-	1,428.44	1,518.41	-	1,518.41
	Wight School fund	-	576.00	576.00	-	776.00	776.00
		1,428.44	1,644.00	3,072.44	2,118.41	81,602.73	83,721.14
	TOTAL INCOME	81,108.99	19,916.78	101,025.77	101,010.50	95,835.09	196,845.59

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the year to 31st December 2024

2	Analysis of expenditure	Unrestricted Funds	Restricted Funds	TOTAL 2024	Unrestricted Funds	Restricted Funds	TOTAL 2023
		£	£	£	£	£	£
2(a)	<i>Church activities</i>						
	<u>Ministry:</u>						
	Parish Share	50,903.00		50,903.00	48,850.00	-	48,850.00
	Rector's expenses	554.50	-	554.50	561.97	-	561.97
	Curate's expenses	-	-	-	-	-	-
	Outreach expenses	1,016.44		1,016.44	1,153.31	-	1,153.31
	Youthwork	496.67	-	496.67	66.67	627.09	693.76
	Other clergy expenses	50.00		50.00	-	-	-
	Other expenses	-	-	-	155.71	-	155.71
		53,020.61	-	53,020.61	50,787.66	627.09	51,414.75
	<u>Church Management & Administration:</u>						
	Rector's PA	4,309.98	-	4,309.98	3,982.29	-	3,982.29
	Printing & stationery	1,262.46	-	1,262.46	1,432.59	-	1,432.59
	Legal fees & bank charges	740.80		740.80	721.75	-	721.75
	Training & development & website maintenance	486.60	-	486.60	508.39	-	508.39
	Miscellaneous expenses	-	-	-	189.90	-	189.90
		6,799.84	-	6,799.84	6,834.92	-	6,834.92
	<u>Upkeep of Church:</u>						
	Running expenses - insurance	3,047.08	-	3,047.08	2,976.54	-	2,976.54
	Running expenses - gas	3,206.07	-	3,206.07	2,103.50	-	2,103.50
	Running expenses - electricity	2,060.75	-	2,060.75	2,789.47	-	2,789.47
	Maintenance of organ & piano	238.00	-	238.00	401.00	-	401.00
	Major repairs, installations and fees - HLS	(0.00)	672.00	672.00	24,707.36	177,278.61	201,985.97
	Furniture & furnishings	597.21	-	597.21	409.25	-	409.25
	Routine maintenance	1,596.87	-	1,596.87	554.13	1,791.60	2,345.73
	Quinquennium report	1,140.00	-	1,140.00	-	-	-
	Minor repairs (roofing)	2,262.67	-	2,262.67	-	228.00	228.00
	<u>Upkeep of Churchyard (incl. Memorial Garden):</u>	-	307.63	307.63	-	114.54	114.54
	<u>Upkeep of services:</u>						
	Music	343.00	-	343.00	1,080.00	-	1,080.00
	Altar requisites	473.50	-	473.50	625.05	-	625.05
	Leaflets & service sheets	17.96	-	17.96	41.49	-	41.49
	Service books	-	-	-	30.00	-	30.00
	Other	-	-	-	73.96	-	73.96
		14,983.11	979.63	15,962.74	35,791.75	179,412.75	215,204.50
	<u>Upkeep of the Tom Hauley Room:</u>						
	Caretaking	1,632.50	-	1,632.50	1,430.00	-	1,430.00
	Supplies, Maintenance & repairs	916.70	-	916.70	442.69	-	442.69
	Gas	1,333.98	-	1,333.98	1,644.55	-	1,644.55
	Water	227.78	-	227.78	309.92	-	309.92
	Window cleaning	157.00	-	157.00	174.00	-	174.00
		4,267.96	-	4,267.96	4,001.16	-	4,001.16
	TOTAL COST OF CHURCH ACTIVITIES	79,071.52	979.63	80,051.15	97,415.49	180,039.84	277,455.33
2(b)	<i>Mission Giving, Charitable Grants & Donations</i>						
	Home Mission & Charitable Giving	450.00	-	450.00	425.00	477.00	902.00
	Overseas Mission & Charitable Giving	413.56	-	413.56	639.20	-	639.20
	Pastoral Discretionary Fund (designated)	800.48	-	800.48	1,370.65	200.00	1,570.65
		1,664.04	-	1,664.04	2,434.85	677.00	3,111.85
2(c)	<i>Cost of fund generating activities</i>						
	Christmas Fayre costs	-	213.25	213.25	-	240.50	240.50
	Other fundraising costs	-	-	-	4.78	-	4.78
		-	213.25	213.25	4.78	240.50	245.28
2(d)	<i>Other expenditure</i>						
	Wight School insurance	-	50.00	50.00	-	50.00	50.00
		-	50.00	50.00	-	50.00	50.00
	TOTAL EXPENDITURE	80,735.56	1,242.88	81,978.44	99,855.12	181,007.34	280,862.46

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY									
Registered charity: 1150990									
NOTES TO THE FINANCIAL STATEMENTS									
For the year to 31st December 2024									
3	ANALYSIS OF NET ASSETS	Unrestricted Funds	Restricted Funds	TOTAL					
		£	£	£					
	<u>Current Assets</u>								
	<u>Bank Accounts:</u>								
	HSBC current account	31,898.42		31,898.42					
	CCLA accounts	3,112.99	36,552.26	39,665.25					
	Total cash at bank	35,011.41	36,552.26	71,563.67					
	Debtors	12,863.44	2,087.75	14,951.19					
	Total Current Assets	47,874.85	38,640.01	86,514.86					
	<u>Current Liabilities</u>								
	Creditors & accruals	(1,776.83)	(4,600.45)	(6,377.28)					
	Fund balance	46,098.02	34,039.56	80,137.58					
4	FUND DETAILS	Opening balance as at 1.1.24	income	expenditure	surplus (loss)	Closing balance as at 31 Dec			
	<u>Restricted funds:</u>	£	£	£	£	£			
	Belfry fund	2,096.93	1,068.00			3,164.93			
	Sprawson Trust Fund	1,539.67		(307.63)		1,232.04			
	Holiday at Home	121.11				121.11			
	"Thinking Allowed" /Mission	480.35				480.35			
	Julian Group	79.90				79.90			
	Memorial Garden	667.09				667.09			
	Wight School	5,866.14	576.00	(50.00)		6,392.14			
	AV projector fund	4,014.47				4,014.47			
	THR decoration	500.00				500.00			
	Collections ref funeral	-				-			
	Heat , Light & Stone	-	18,272.78	(885.25)		17,387.53			
	Restricted funds movement	15,365.66	19,916.78	(1,242.88)	-	34,039.56			
	<u>Unrestricted & Designated funds:-</u>			transfer					
	General fund	44,684.99	-	(15,000.00)	923.91	30,608.90			
	Designated - Heat, Light & Stone	-		15,000.00		15,000.00			
	Designated - wallpanels	178.85				178.85			
	Designated parish discretionary fund	860.75	250.00	(800.48)		310.27			
		45,724.59	250.00	(800.48)	923.91	46,098.02			
					HLS	36,902.00			
5	DETAILS OF OUTWARD GIVING	£							
	DEC Syria & Gaza appeal	413.56							
	Children's Society	450.00							
	Discretionary grants for school lunches & trips	800.48							
		1,664.04							
		-							
6	DETAILS OF PRIVATE BENEFIT								
	As the PCC is a charity it is required to comply with the provisions of the Charities Act and to publish details of any private benefit received by any trustee. All members of the PCC are charity trustees. No benefits have been received this year.								

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
All Saints Church Harbury

On accounts for the year
ended

31 December 2024

Charity no
(if any)

Set out on pages

1 to 3

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete [] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

16th March 2025

Name:

Peter Wilson

Relevant professional qualification(s) or body (if any):

Chartered Accountant

Address:

Studio Cottage, 39 Farm Street

Harbury, Warks.

CV33 9LS

Section B

Disclosure

Only complete if the examiner needs to highlight material problems. (E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Give here brief details of any items that the examiner wishes to disclose.

N/A

Accounts



THE PARISH CHURCH OF ALL SAINTS', HARBURY

**ANNUAL REPORT AND FINANCIAL STATEMENT
OF THE PAROCHIAL CHURCH COUNCIL**

**Prepared for the Annual Parochial Meeting
On Sunday, 21st April 2024**

**Priest-in-Charge: Rev Andy Batchelor
Churchwardens: Liz McBride & Andy Dean**

Bank: HSBC

Independent Examination: Peter Wilson

Worshipping God – Growing in Faith – Working in Community

Registered Charity Number: 1150990

PCC MEMBERSHIP:

The PCC is a registered charity. Members of the PCC are either ex officio or elected by the annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

Since the last APCM held on 23rd April 2023 the following served as members of the PCC:

Priest in Charge: Rev Andy Batchelor

Assistant Ministers: Rev Ann Mulley: Rev Barry Coleman: Rev Bob Clucas

Churchwardens: Liz McBride & Andy Dean (Vice Chair)

Treasurer: Liz McBride

Safeguarding: Amy Pedvin-Lewis

PCC Secretary: Kelly Jones

Readers: Julie Batchelor

Deanery Synod Rep: John Eld

Elected Members: Elaine Barnden: Sarah Brooke-Taylor: Emma Browne: Lin Hayes:

Brian Jones: William Jones: Philip Mayer: Amy Pedvin-Lewis: Sally Stringer:

Gemma Took: Michael Vincent

COMMITTEES:

Standing Committee: the only one required by law. It has the power to transact the business of the PCC between its meetings, subject to any directions given by the Council.

Ministry Leadership Team: considers all issues concerning the worship of All Saints and the nurture and discipleship of its people.

Members: All staff that hold the Bishop's Licence (Clergy, Readers)

Fabric Committee: oversees all issues concerning the maintenance of the church building.

Members: Clergy & Churchwardens and Philip Mayer. We co-opt the service of others when needed.

Tom Hauley Room: Supplies: Michael & Ann Vincent; Bookings: Moira Rollason, ongoing repairs and other: Liz & Mike McBride

Parish Safeguarding Officer: Amy Pedvin-Lewis

VICAR'S REPORT: HARBURY, LADBROKE & UFTON: Rev Andy Batchelor

As I look back over the past year and look forward to what is to come, I tried to think about how I am feeling about where we are as parishes, Deanery, and indeed where the wider church of England is. There is no doubt that the issue of LLF and same sex weddings in church has split the Anglican communion in two, and there is a very real danger that we are approaching a time of schism. I pray that this is not the case, and a way can be found to allow us to continue to worship and minister together, across the broad spectrum of tradition and theology, but times seem very precarious indeed in the wider church, and sadly, our Bishops have failed to set the lead we may have expected of them.

Across our Diocese we have seen both our Bishops leave in quick succession, and we have welcomed Bishops Ruth and Saju in an interim role until a new Diocesan Bishop is selected. Please pray for all involved in this process, as it is more important than ever that the right person is appointed according to the leading of the Spirit.

Last year I was elected to Bishops Council, and that has given me a valuable insight on wider diocesan issues, and I have tried to give input from the perspective of our rural context which can sometimes be overlooked as priority is given to urban mission and priorities.

In our Deanery last year, we saw the retirement of two of our priests, leaving the Bridges group and Offchurch group in interregnum. One of the responsibilities I have as Rural Dean is to make sure ministry continues in the parishes in vacancy, and I have been so grateful to have the support of

Revs Barry, Bob and Ann as we have endeavoured to cover the gaps. Of course, there have been other requests too for other events which have taken place, as well as Weddings, funerals, and Baptisms particularly in the Bridges group which have also been a demand on my time.

I continue to have meetings with Jonathan Jee the leader of the new Mission Hub, as we work out how the hub can resource and support our rural parishes.

I have continued in my role as Assistant DDO, and have completed my work with one candidate, who will be attending the National selection panel soon. At present I have not been assigned someone else to work with, which is probably for the best, given my other commitments.

The process of closing Ufton church continues, although this needs to be pursued more vigorously with the diocese this coming year.

As my focus moves on to Harbury and Ladbroke there is much to be thankful for. We have seen the completion of the Heating and Lighting elements of our building project at Harbury, which seem to be working well, and have received a number of positive comments. It was great to have a warm church over the winter period! The ASAG project at Ladbroke has also completed and I want to express my heartfelt thanks to Jackie, and to the team at Harbury, led by Phillip who have made all this possible. We now need to press on to the repairs to stonework at Harbury, and the installation of an updated Audio-Visual System.

As you know, I had a knee replacement operation just before Christmas, which has gone very well, and I am now much more mobile than I was. It was strange however, to be out of action over Christmas, and once again I am grateful to the team here for covering during my six-week recuperation.

We have seen Messy Church and Muddy Church continue to attract good numbers, and the Collective has now been running for over a year and is a valuable means of reaching out into our community. There will be reports from a number of other groups in the Annual Report, including home groups, Mothers Union, Bumps and Bundles, and Meeting point and I am grateful to all who offer their time and talents to help these groups continue. Last year we saw the re-establishment of the 'Little Saints' toddler service and breakfast, which has yet to find its feet, but is greatly enjoyed by the few families that come.

We are currently assessing our Communion practice in Harbury with particular reference to the return of a common cup for those who would like it, but it is already clear that there is a substantial majority at both churches who wish the individual cups to remain. Although the use of individual cups has yet to be approved by Synod, they are quite commonly used, and many Bishops have allowed this to continue, including Bishop Christopher.

We were able to offer a wide variety of services over Easter, including Tenebrae, 'Voices from the crowd', and a sunrise service on Easter Sunday, which, although complicated by the clock change still attracted a faithful eleven (quite symbolically).

Everyone at Ladbroke was saddened by the death of Bill Bosworth, the choirmaster who would have been arranging the usual Good Friday choral service, and he will be greatly missed.

We continue to offer help and support to needy families in our communities; this has been helped by useful input from Harbury school. Please let us know if you are aware of particular needs we could help with.

We continue to have a strengthening relationship with Harbury school; Open the Book or myself take an assembly every week, the school are coming into the church regularly, and I have been appointed as Deputy chair of Governors.

From a family perspective we were joined last year by Latisha, a vibrant and active 3, now 4-year-old, who has bonded well with our family, although she will be adopted probably sometime this year. She has been a real joy (and also sometimes a real challenge). Julie's mum Carol has a terminal cancer diagnosis, and is gradually deteriorating. Although Carol has regular carers, she still relies on Julie a lot, and this is a real demand on Julie's emotional wellbeing and time. Please bear them both in your prayers.

As a family we are still grateful that God drew us here, and has blessed us in so many ways.

A particular word of thanks from me to our wardens, Liz, Andy, Sue and Peter, who offer both tremendous support and are the voices of 'critical friends' when required. I also greatly appreciate all the work that Laura, our administrator does, and I have greatly valued her organisational and technical skills.

So I hope you can find joy and encouragement as we look back over the past year, and that together we can continue to be Jesus' hands and feet in our communities.

CHURCHWARDEN'S REPORT: Liz McBride & Andy Dean

It doesn't feel like this time last year we were still meeting in the Tom Hauley room whilst the church was a building site with the new heating and lighting being installed. We're sure you will agree that both have made a huge difference. This is all down to Philip Mayer and we thank him for both his tenacity and project management skills. We also thank our local electrician, James Davis, who undertook all electrical work sensitively and with a great deal of care for the building and the people who use it.

The heating seems to be very effective, with gas use being 25% lower than with the old heating, comparing usage in 2018 and 2019. The new lighting, not only enhances the stonework of the church but is also saving on energy as it uses LED fittings. It's also great fun playing around with the app and the lighting levels in different zones. We didn't mean to plunge the church in total darkness just before the village carol service but it did effectively shut up the congregation.

It was joyful returning to church on Pentecost Sunday and later being able to hold both the Remembrance service and the village carol service in a warm church. Christmas services, this year, were all the better for being held in a warm and welcoming church. We've noticed coats are being taken off sometimes!

The PCC has also recently been discussing the Vision of the church, in particular starting to think about the actions coming out of that. In the coming weeks we will be looking to communicate these, including a new evening service, bringing back links with the wider community including welcome packs, and reviewing and revitalising homegroups.

As Rev Andy is also Area Dean there has been a need over the last year to support other parishes in vacancy. In this he has been supported by all our ministers, Ann, Bob & Barry. To them all we give thanks for their ministry both here and the wider community.

Sally Stringer took over the role of bookings secretary of the THR from Liz Bunting a number of years ago. Sally has now gracefully retired from that role. We are most grateful to Sally for all her work in that role and also to finding her replacement. Moira Rollason is now the booking secretary and we welcome her with open arms!

FABRIC REPORT: Philip Mayer

HEATING

The Heating project has been completed and performs according to the design criteria in both the THR and the Church. Both boilers had their annual maintenance earlier this year. Although gas prices have increased during the past 2 years - we are using less gas than we used with the previous gas heating systems.

LIGHTING AND REWIRING

This project has been satisfactorily completed using our local electrical contractor. The LED lighting in the church is in four dimmable zones and will consume considerably less electricity than the old fluorescent tubes. Numerous power sockets have been installed around the church in suitable locations and all dangerous wiring has been removed.

GRANT APPLICATIONS AND FUND RAISING FOR WORK STILL TO BE DONE

Further work to be done includes:

1. Installation of the improved audio-visual system

2. Repairs to the external stonework and installation of the Memorial Garden Door (subject to award of Faculty)
3. Decoration of the THR and hanging new curtains

AUDIO-VISUAL SYSTEM

The recent PCC meeting agreed the next major item should be to install an improved audio-visual system in the church and THR. The faculty has been approved and we have sought 3 competitive quotations. The current estimated cost is c£60,000 but this may increase as time passes.

FACULTY UPDATE FOR EXTERNAL FABRIC

This has not been progressed since last year. We understand our application has been approved by the full DAC committee but requires further discussion on the angle of the access slope related to the proposed Memorial Garden Door and the type of glass in the door. The estimated cost is c£120,000-150,000 depending on when we can afford to carry out this major task. The Quinquennial Report is due to be carried out this year which may detail further work to be done

Recently there has been a water leak in the roof above the vicar's vestry which has been repaired by a local Ladbroke based contractor.

FUND RAISING

It is not sensible to apply for further major grants until we can show matched funding in our current account. **Therefore, there is an urgent need to raise local funds within the Village Community.**

SAFEGUARDING REPORT: Amy Pedvin-Lewis

Safeguarding continues to be of paramount importance to the PCC and all at All Saints Harbury. I am delighted to say that all our work within our Parish has meant that we are now a level 3 safeguarding parish which the Diocese are extremely happy about!

Our fantastic volunteers have undertaken their safeguarding training when required, which we are extremely grateful for.

Training is still carried out largely online, although we try to offer in person training every few months to allow all to participate. Further training sessions on other aspects of safeguarding including Domestic Abuse will be upcoming this year and I will make sure that this is shared with the congregation.

ELECTORAL ROLL OFFICER'S REPORT: Liz McBride (temporarily)

The electoral roll stands at 114 (2023: 121) with three people having passed away and one, now the Reverend Alison Abbott coming off the roll. (Those who have been ordained cannot be on a church electoral roll.) A further three have moved away.

VERGER'S REPORT: Fliss Harris

SACRISTANS

This is a ministry that has become increasingly complicated for the small team that remains. I am very grateful to Sally Heigl; to Ann & Michael Vincent for washing the communion linen; to Liz McBride for laundering the altar linen and to Tony Brunton who has organised a rota for those administering the wine.

Once the issue of returning to the chalice and/or retaining the individual cups has been resolved, it will be time to review the situation, and it is very probable that we shall be looking for more volunteers.

CHURCH CLEANING

Thank you to those who have been cleaning the church and its brass for so long and who continue to do so. Unfortunately, their number is reduced. One way forward is to follow Liz McBride's suggestion that we should periodically set aside a morning and invite all members of the congregation to give a couple of hours to the task. A select band met in March. A greater number of future volunteers would receive an enthusiastic welcome.

DE-CLUTTERING

Over the years we have been given or have acquired furniture and other items, which, though welcome and well-used at the time, have now outlived their usefulness. It therefore seems appropriate to carry out an informal furniture audit to decide what we should keep and how we could best dispose of what is surplus to requirements.

DEANERY SYNOD: John Eld

What happens at Synod meetings?

- We open with a Devotional – a sort of scripturally based “Thought for the Evening” – led by various church representatives.
- Financial report – looking at the Parish share (contribution to clergy expenses) and who has difficulty meeting their share and what can be done about it. There are separate Treasurers’ meetings where the individual parish treasurers get together to discuss details, so this is usually just an update for Synod members of their discussions and talks with Diocese.
- Hot topic at each meeting this last year – Parish vacancies and how we cover the lack of clergy. This is really where we (the individual churches of the Deanery) have to work together to cover the gaps so that everyone can have at least some communion services and clerical oversight. You will have noticed that sometimes we have gone without clergy and have had a visiting preacher from one of the other churches – well that’s the reason.
- News from each parish. Here we learn of things happening in other parishes, such as new services tried out, work done in schools, special services coming up which may be of interest to members of other congregations to visit etc, and how problems have been solved.
- We also have visitors come to give presentations. In the last year or so we have received:
 - Rob Harrison, who spoke about how the Diocese is opening up work that can be done by lay members of congregations without formal licensing or permission from the Diocese (although training may be needed for some jobs). All that’s needed is the vicar’s permission and, hopefully, the support of the congregation.
 - Rev. Esther Peers – the new Dean of Women’s Ministry, whose job is to encourage women in ministry. She’d be glad to hear of any women thinking of ministry, in whatever capacity, or experiencing difficulty in getting recognition of their work to contact her (revestherpeers@gmail.com.) – apparently she’s been given a budget for coffee!
 - Right Rev Ruth Worsley, Interim Bishop of Coventry, who came to meet us. This was an open meeting to which all members of the churches’ congregations were invited and it seemed well received by all who came.
- Deanery Mission Team. This used to provide concerts and activities that would be difficult for any one church in the deanery to put on. Some were intended for people to bring a friend to hear a very low-key presentation of the Gospel, while other events were intended for church members to boost their confidence. However, since COVID, we’ve never really got going again. This is partly due to the fact that, being the only church in the community, village churches are not used to working with other churches, partly because there seems to be little appetite to do so (already too busy? Don’t see the point?),

The deanery system may have been set up to enable the diocese to communicate with the churches and vice-versa, but with a little vision and imagination the churches can use it for so much more and make it a powerful tool.

FURTHER REPORTS

BUMPS & BUNDLES: Carol Jackson and the Bumps Team

Bumps and Bundles got off to a great start in the New Year. It was good to welcome back little ones that know us and watch them confidently go to the toys that they remember. Also, to welcome some new Mums, Dads and Childminders with their little bundles.

The group is a drop-in and an outreach from All Saints' Church. Although we ask the adults to sign in there is no need to "join"; they just come along to the Tom Hauley Room (behind the church) any Tuesday morning between 10.30 a.m. and 12 noon. (Term time only). There are plenty of toys for the children to play with and the helpers are there to make a cup of tea/coffee and supply them with biscuits and/or cake (often homemade).

We have a good band of volunteers and so the rota is not too onerous. It can be hectic sometimes as the children grow and become more independent.

We have a small Christmas Party and this year we had The Good Fairy to give out the Christmas gifts. This term we celebrated Mothering Sunday and the little ones gave their adult a bunch of daffodils.

CHURCHYARD: Bob Sherman

The churchyard maintenance volunteers remain the same as last year. Gillian Hare looks after the Memorial Garden, Heather Rogers looks after the paths and cleans out the gulleys during the year, Bob Sherman and Ron Rogers keep the grass mown. There are other tasks, such as trimming off the epiphytic growth round the base of all the lime trees twice a year, clearing ivy growth and brambles off the walls and gravestones, removing fallen twigs and branches in spring and the Great Churchyard Rake Off in late summer after the conservation area is cut by Bob Clucas and his ankle biter motorised scythe. The Rake Off managed to draw in an effective crowd of rakers and carters again, leaving me with a handy pile of mulch material to take to my allotment over the winter.

The spring flowers in the churchyard are an uplifting and joyous sight. Primroses have now spread across the entire area and into any free space. They can survive the mower and the flowers remain unaffected by the blades on a high setting. Equally profuse are the delicate cyclamen that pop up every autumn in increasing profusion. Yellow rattle is an important plant for creating conditions for other wild flowers to take hold. It is semi-parasitic on grass, reducing the vigour that otherwise crowds out more delicate wild plants. From initial sowings 4 years or so ago we can now see it spreading steadily through the conservation area of longer grass without any further help from us.

Gill Barber carries out regular butterfly surveys of the area and records them for us. It is a sad fact that the number of butterflies and species has decreased bit by bit over the years.

Each year we appeal for volunteers ready to support and eventually replace us. Without that the churchyard will not be the beautiful, maintained space it is now.

FLOWERS IN CHURCH: Gillian Hare & the Flower Fairies

As I write, the group are very much looking forward to decorating a warm Church for Easter for the first time in four years. Following a promotion in the spring, we have welcomed six new members, which makes it easier to cover when the unavoidable health or family crises occur. May I take this opportunity to thank those of you who have supported us, either at our coffee mornings or with donations. These are especially welcome now that prices have increased so much, at the same time as, sadly, weddings, and the donations from them, have noticeably decreased.

LITTLE SAINTS: Fliss Harris

Little Saints was relaunched in November 2023. We meet in Church on the first Sunday of the month at 10.30am to hear a Bible story, engage in a craft or activity, after which we move into the Tom Hauley Room for bacon butties and other delights.

I am very grateful to the storytellers, the team of cooks and the families who have been so supportive.

Numbers are fairly small as yet, but we hope to build up to pre-Covid levels in due course.

MEETING POINT: Fliss Harris

We meet for lunch on the first Friday of each month at the Crown Inn.

We have 24 members: attendance varies, but in general we number 15 and upwards. We are very grateful to the PCC for continuing to subsidise this outreach to people who live alone or have

suffered some kind of loss: to John Mortimer and his team who provide a safe and welcoming space and to Gemma Took who gave so much to the group before retiring as co-organiser at Christmas.

MESSY CHURCH: Julie Batchelor

We have had a busy year at Messy Church, with several new families attending month on month. Our numbers go up and down depending on what is going on in the Village, which makes catering difficult for Liz McBride – but she is now very experienced in stretching food if needed! We started a new way of planning back in September, with a year's worth of themes. This helps us in forward planning. We use the Messy Church national materials but adapt them to our situation.

We have lost some of our helpers notably Dorothy along with Liz, Abi, Jess, Stephanie & Charlie Kitchener but we thank them so much for supporting us over the years. We have welcomed Cathy and occasionally Gill. If you are interested in seeing what we do, please do pop along on the second Sunday from 3-5pm. And if you would like to join the planning team then we – Ruth, Fliss, Liz and myself – would welcome you with open arms.

Messy Church is a national/international expression of church, especially devised for families. We start with craft activities, a cooking/food related activity and sometimes a game (all related to a Bible theme). Then we go into church for a time of celebration and a short explanation of the theme for the month. We pray together and say grace and then go back into the THR for food. Families from the Village say they enjoy their time with us, and the children are always happy and engaged. This is an important link between church and community and bridges the gap for those who find traditional church difficult with young ones.

MONDAY HOME GROUP: John Stringer

The core of our group meets on Monday afternoons to read, discuss and pray. Conversation, currently about our Lent book, is always open and lively.

MOTHER'S UNION: Chris Rutherford

Mothers' Union continues to operate with a small but faithful committee who work uncomplainingly for our members. We have followed our usual programme of interesting talks, all bearing in mind that we are part of the Church of England, and met the branch at Southam for tea and inspiration. We do like tea, although a small glass of sherry is available at the post-Christmas event, to go with the general celebration. We have a special service for MU in September, give out the flowers for Mothering Sunday and give bibles at weddings. Our diocesan members' meetings are often online as well as in person, making it easier for the less mobile. We have been concerned for the women of Azerbaijan, delighted with Kath's Ukrainian eggs, staffed the toiletries stall at the Christmas Fair (we are going to have a change this year), and collected Christmas cards for prisoners and gifts for their children among other things. Mothers' Union is as relevant here and across the world as it was 119 years ago, when the branch in Harbury began. All are welcome.

MUDDY CHURCH: Andy & Jenny Dean

Muddy Church has continued to happen on the 3rd Sunday of the month over the last year. We have run it in all sorts of weather and we've found it a great way to introduce teaching to young people in a different environment.

We continue to start each session by having hot chocolate, toasting a marshmallow on the fire, some mindfulness noticing the surroundings that we're in and then activities based on a theme.

Numbers have fluctuated but we have had 15+ young people at some sessions and a number of families have started to come regularly which is really encouraging.

We have also loved having some of the church youth helping us to run Muddy Church. We have been really conscious that due to the demographics, by nature the content is largely focussed on primary age children but we've been grateful to Amy, Jamie and Henry for being part of the team that facilitates it. Thanks to all the adults that help to run activities too. As we get more children

along, we will be looking for more help to be able to run the activities safely so please do let us know if you'd like to get involved.

OPEN THE BOOK: Lesley Jones

This last year has seen a change in the way Open the Book is run throughout the country. It has grown a lot since it first began and is also expanding into Africa and Latin America. The resources have been rewritten with 90 stories covering key events in the Old and New Testaments. We had to decide whether we wanted to continue – given the change involved – and if so, whether as individuals to opt to be full members (£20 each per year) or associate members (£5 per year). We are grateful that this is being funded by All Saints as it is significant local outreach in the community. We felt it right to leave it to individual members to donate if they wished towards this, without feeling obliged to cover their own cost. We also hosted a Saturday THR coffee morning in December to help with the funding.

At the end of summer eleven of us decided to go with this new set-up. It involved retraining online, which just happened to coincide with us all needing to update our safeguarding training. So, I do thank everyone for sticking with it during the changeover process. Thanks too to Jenny & Julie who decided to step down for understandable reasons – Jenny in particular had been in the team for many years.

In the Spring Term of 2024, we began using the new materials and are currently working through NT stories until the summer break. As well as a song at the end with Lynne on accordion, we now introduce each assembly with the Open the Book song, with Gillian leading us in Makaton signing. The children continue to enjoy the stories and engage with enthusiasm in the interactive bits. As a result of this ongoing contact with the school, one or two of us were involved with the setting up of a series of interactive prayer spaces during Advent; some were in school but most were in church. This was an idea put out by the Bible Society and taken up with enthusiasm by Mrs Bosley. During the first few days of Advent the whole school came, class by class, into church to engage with and consider themes of Light, Love, Hope, Waiting, Peace, Joy, Gifts & Good News. Although not actually Open the Book, it proved a valuable crossover event between church and school. If anyone would like to consider being part of the Open the Book team, do get in touch; it is very rewarding to do.

PLEASANT PASTIMES & KNITWITS: Sue Field, Barbara Thistlethwaite & Carol Meredith

Sadly, Bunt Smith, one of our leaders died last year. Two of our current leaders have health concerns and may be unable to continue in their roles after August 2024.

We meet on the 2nd & 4th Wednesdays each month from 2 to 4pm. Numbers vary between 12 to 23-age, illness and holidays affect how many come each session. All adults are welcome.

Coffee, tea and biscuits are provided twice in the session. Donations given pay for this as well as a supply of wool for the Knitwits who support local and national charities.

Some bring their own sewing and craft projects to do; many play board games, dominoes or cards or just enjoy meeting for a chat on all subjects and hearing the laughter of others. Those who live alone can keep up with news of the village and the wider world. We give a warm welcome and provide a friendly atmosphere for all who come along.

Any monies accrued after expenses is donated to the church; we donated £300 last year and will be making another donation shortly.

We hope to recruit a couple of leaders but this is proving a little difficult. Pleasant Pastimes began in 2012/13 and Knitwits joined us in October 2021.

QUIET SPACE: Jill Winter

Quiet Space has been running for eighteen months, although the name was changed from Contemplative Prayer in December, when it was opened up to the wider village community. From that point on we decided to offer refreshments prior to the twenty minutes silence. We now have an average of nine people attending. It certainly seems to serve a purpose and there are now non church people coming along too. Gill Guilford and Jill Winter take it in turns to lead. It is very informal and there is a general feeling that it is very special to share in the silence with others. We now use the smaller of the Tom Hauley Rooms as that is better suited in size for us.

SATURDAY COFFEE MORNINGS: Sarah Brooke-Taylor

The Saturday coffee mornings in the Tom Hauley Room remain popular with the local community and host groups alike, though it's getting harder to initially find groups to volunteer to host. Asking host groups for their preferences twice each year seems to be working well as you don't have to look too far ahead but the PCC had to step up and cover several Saturdays last Summer and it looks like this Summer will be no different. Cake donations always welcome!

THE COLLECTIVE: Gill Guilford

The Collective is an initiative that was brought to the Diocese by Gareth Fitzpatrick, Evangelism Enabler, and is intended to give an opportunity for people to explore what the Christian faith has to say about everyday issues that affect us all.

We were the pilot of this initiative for the Diocese and have received some funding for the purchase of equipment to support these events. We have just reached our one-year anniversary and during this time we have continued to develop our own subjects as well as using the resources provided.

There is a great team in place from both Harbury and Ladbroke and we appreciate the ongoing support and encouragement from both Rev Andy and Gareth.

The Collective meets monthly in the Shakespeare pub and the evening consists of a quiz, a short talk followed by conversations around a number of discussion starters. It has been good to see some of our church family come along, and we also have a small number of regular guests who come that have no other contact with the church. We are developing these relationships and having some profound conversations.

Please do pray for the Collective and maybe come along to find out more. Information can be found ahead of the monthly event on the pewsheets, posters, social media and announcements in church

THURSDAY AFTERNOON BIBLE STUDY: Gillian Hare

We continue to enjoy our time together, meeting in homes to share insights into God's word. We are currently following a video course which offers an overview of The Bible, from creation to revelation. I think we have all been humbled by how much we didn't know!

THURSDAY EVENING HOME GROUP: Elaine Barnden

We are a core group of about 10 who meet every Thursday at 7.30pm until about 9-9.30pm, with the occasional social thrown in. However, not all of us make every meeting and we usually have a core of about 6 who attend each week. People do come and go of course, for various reasons, and we warmly welcome new people to join us. We are drawn from different churches – Harbury and Warwick and usually meet in Harbury, though sometimes, Southam. Our meetings cover a wide range of worship and study activities from more formal bible study, to listening to last week's sermon and discussion, to the sharing of something that has moved us or concerns us either as a group or as individuals – and of course we have a regular prayer session at the end of every meeting, which can be open or silent. The group does not have a leader as such - we are very much self-managing, which seems to work well. There is no pressure on anyone to lead individual sessions but there is always someone who comes up with an idea for upcoming meetings. Over the years we have all benefitted greatly from rich learning and spiritual development, and the fantastic personal support given to and received by each one of us. I believe I speak for all when I say that being part of a Homegroup is a joy and a blessing.

FINANCE REPORT for the year ended 31st December 2023: Liz McBride

The financial statements are in the usual format of 4 pages.

Page 1 is a summary followed by page 2 giving a breakdown of the income; page 3 a breakdown of the expenses and page 4 shows the bank account balances, the debtors and creditors, the movements on all the funds and finally the details of our outward giving.

Income:

We had 69 people/families giving regularly by standing order. The amount given ranges widely from £50 a year to £7,200 a year. The average giving is £63 per month.

We received 2 legacies - £1,000 and £15,000. They were from the estates of Vivienne Humphries and Anthony Bugg respectively.

Not much use, so far, has been made of the payment machine in church but, hopefully, this will be used more this year. We can claim gift aid back on any donation under £30 that is made on this as well as cash left on the plate.

The THR donations have increased year on year from £2,896 to £4,149.

Fees totalled £7,599 but £4,609 of this is assigned to the Diocese – theoretically reducing the deanery/parish share at some point in the future.

Interest income of £3,067 was received on funds held in the CCLA (Church of England deposit fund)

Expenditure:

The parish share, of £48,850, was paid in full by the year end.

Ladbroke pay a portion of costs paid by us, i.e. rector and pa expenses and the cost of some copying and printing.

And we had some heating this year so we had some gas costs! At least the cost dropped from 1st October with the new contract which was when we really started to use the heating in church. It was 8.5862p per kWh and is now 5.0624p per kWh. We have saved some standing charge by only having one meter for both church and THR from 30th April 2023. We do, however, have a flow meter which measures the usage of the THR only. (When I remember to take a photo of it at the end of the month)

Electricity was more expensive year on year but also dropped with the new contract from 1st October – from 34.053p per kWh to 25.9027p per kWh (it was half this cost in 2018).

Both energy contracts continue to be negotiated via Parish Buying and are with Total Energies.

Major repairs of £24,707.36: All the major repairs showing in the unrestricted column are relating to the heating and lighting. £15,000 is the use of the discretionary fund and £9,707.36 is the amount we had to use from the general fund to finish the church heating, re-wiring and lighting projects. This was lower than expected when the PCC voted earlier in the year to do this.

Following the accounts I have added a breakdown of the HLS appeal in total – funds raised and used – and what is now required. I have also added a forecast of 2024.

Thank you to Peter Wilson for once again carrying out the Independent Examination of the accounts and to Tony Brunton for promptly retrieving the gift aid on all donations.

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS', HARBURY

STATEMENT OF FINANCIAL ACTIVITIES For the period 1st Jan to 31st December 2023

Prepared by: Liz McBride Independent Examiner: Peter Wilson

Charity registration :1150990

INCOME & EXPENDITURE

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL 2023 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2022 £
INCOME							
Voluntary income	1(a)	88,530.75	1,382.00	89,912.75	75,094.24	2,627.63	77,721.87
Church activities	1(b)	11,748.60	-	11,748.60	10,730.50	-	10,730.50
Fund generating activities	1(c)	154.60	12,850.36	13,004.96	-	20,989.21	20,989.21
Investment income	1(d)	3,067.14	-	3,067.14	1,435.90	-	1,435.90
Other income	1(e)	2,118.41	81,602.73	83,721.14	1,081.17	36,600.78	37,681.95
Total income		105,619.50	95,835.09	201,454.59	88,341.81	60,217.62	148,559.43
EXPENDITURE							
Church activities	2(a)	(102,024.49)	(180,039.84)	(282,064.33)	(71,561.40)	(86,289.54)	(157,850.94)
Mission giving, grants & donations	2(b), 5	(2,434.85)	(677.00)	(3,111.85)	(1,702.25)	(683.80)	(2,386.05)
Cost of fund generating activities	2(c)	(4.78)	(240.50)	(245.28)	(19.00)	(144.00)	(163.00)
Other expenditure	2(d)	-	(50.00)	(50.00)	-	(30.00)	(30.00)
Total expenditure		(104,464.12)	(181,007.34)	(285,471.46)	(73,282.65)	(87,147.34)	(160,429.99)
Net income/(expenditure)		1,155.38	(85,172.25)	(84,016.87)	15,059.16	(26,929.72)	(11,870.56)

ASSETS & LIABILITIES

	Note	31-Dec-23 £	31-Dec-22 £
CURRENT ASSETS			
Debtors		14,559.97	14,108.57
Cash at bank and in hand		71,171.95	143,731.38
		85,731.92	157,839.95
CURRENT LIABILITIES			
Accruals		(24,641.67)	(12,732.83)
NET ASSETS	3	61,090.25	145,107.12
COMPRISING:			
Unrestricted funds	4	45,724.59	44,569.21
Restricted funds	4	15,365.66	100,537.91
		61,090.25	145,107.12

MOVEMENT IN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Unrestricted Funds	Restricted Funds	Total 2022
Brought forward at 1 Jan 2023	44,569.21	100,537.91	145,107.12	29,510.05	127,467.63	156,977.68
Net income for the year	1,155.38	(85,172.25)	(84,016.87)	15,059.16	(26,929.72)	(11,870.56)
Carried forward at 31 Dec 2023	45,724.59	15,365.66	61,090.25	44,569.21	100,537.91	145,107.12

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the period 1st Jan to 31st December 2023

1 Analysis of income	Unrestricted Funds £	Restricted Funds £	TOTAL 2023 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2022 £
1(a) Voluntary Income						
Planned Giving:						
Giving via standing order and weekly envelopes	52,405.00	60.00	52,465.00	54,625.00	-	54,625.00
Income Tax (Gift Aid)	13,827.38	815.00	14,642.38	13,457.99	543.83	14,001.82
Other Giving:						
Collections at all Services	3,410.53	-	3,410.53	4,095.45	-	4,095.45
Sundry giving	1,698.34	477.00	2,175.34	611.30	683.80	1,295.10
Giving through Blue Envelopes	330.00	-	330.00	954.50	-	954.50
Gift days	-	-	-	-	-	-
Legacies	16,000.00	-	16,000.00	-	1,000.00	1,000.00
Donations & appeals	859.50	30.00	889.50	1,350.00	400.00	1,750.00
	88,530.75	1,382.00	89,912.75	75,094.24	2,627.63	77,721.87
1(b) Church activities						
Tom Hauley Room ("THR") donations	4,149.60	-	4,149.60	2,896.50	-	2,896.50
Wedding fees	1,612.00	-	1,612.00	2,724.00	-	2,724.00
Funeral fees	5,987.00	-	5,987.00	5,110.00	-	5,110.00
THR lunches, prayer breakfasts & teas	-	-	-	-	-	-
Harvest Supper	-	-	-	-	-	-
Holiday at Home	-	-	-	-	-	-
Wall panels	-	-	-	-	-	-
	11,748.60	-	11,748.60	10,730.50	-	10,730.50
1(c) Fund generating activities						
Christmas Fayre	-	1,621.68	1,621.68	-	1,556.77	1,556.77
Coffee Mornings	154.60	-	154.60	-	157.60	157.60
Heat, Light & Stone appeal	-	11,228.68	11,228.68	-	19,274.84	19,274.84
Other miscellaneous fundraising	-	-	-	-	-	-
	154.60	12,850.36	13,004.96	-	20,989.21	20,989.21
1(d) Investment income						
Dividends / Wayleave	-	-	-	-	-	-
Bank interest	3,067.14	-	3,067.14	1,435.90	-	1,435.90
	3,067.14	-	3,067.14	1,435.90	-	1,435.90
1(e) Other income						
Grants	600.00	80,826.73	81,426.73	-	35,824.78	35,824.78
Contribution to expenses (Ladbroke & Deanery)	1,518.41	-	1,518.41	1,081.17	-	1,081.17
Wight School fund	-	776.00	776.00	-	776.00	776.00
	2,118.41	81,602.73	83,721.14	1,081.17	36,600.78	37,681.95
TOTAL INCOME	105,619.50	95,835.09	201,454.59	88,341.81	60,217.62	148,559.43

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the period 1st Jan to 31st December 2023

2 Analysis of expenditure	Unrestricted Funds £	Restricted Funds £	TOTAL 2023 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2022 £
2(a) Church activities						
<u>Ministry:</u>						
Parish Share	48,850.00		48,850.00	48,178.00	-	48,178.00
Assigned fees	4,609.00	-	4,609.00	4,345.60	-	4,345.60
Rector's expenses	561.97	-	561.97	467.53	-	467.53
Curate's expenses	-	-	-	-	-	-
Outreach expenses	1,153.31		1,153.31	957.53	607.22	1,564.75
Celebrating Ministry	-	-	-	-	-	-
Lay pastoral expenses	-	-	-	-	-	-
Youthwork	66.67	627.09	693.76	-	878.01	878.01
Other clergy expenses	-	-	-	-	-	-
Other expenses	155.71	-	155.71	376.95	-	376.95
<u>Church Management & Administration:</u>						
Rector's PA	3,982.29	-	3,982.29	3,105.88	-	3,105.88
Printing & stationery	1,432.59	-	1,432.59	1,327.09	-	1,327.09
Legal fees & bank charges	721.75		721.75	723.41	965.60	1,689.01
Training & development & website maintenance	508.39	-	508.39	390.00	-	390.00
Miscellaneous expenses	189.90	-	189.90	-	-	-
<u>Upkeep of Church:</u>						
Running expenses - insurance	2,976.54	-	2,976.54	2,654.50	-	2,654.50
Running expenses - gas	2,103.50	-	2,103.50	196.57	-	196.57
Running expenses - electricity	2,789.47	-	2,789.47	1,599.28	-	1,599.28
Maintenance of organ & piano	401.00	-	401.00	536.00	-	536.00
Major repairs, installations and fees - HLS	24,707.36	177,278.61	201,985.97	-	83,284.62	83,284.62
Furniture & furnishings	409.25	-	409.25	-	-	-
Routine maintenance	554.13	1,791.60	2,345.73	955.02	168.00	1,123.02
Minor repairs	-	228.00	228.00	146.45	90.00	236.45
<u>Upkeep of Churchyard (incl. Memorial Garden):</u>	-	114.54	114.54	-	296.09	296.09
<u>Upkeep of services:</u>						
Music	1,080.00	-	1,080.00	1,469.38	-	1,469.38
Altar requisites	625.05	-	625.05	697.15	-	697.15
Leaflets & service sheets	41.49	-	41.49	380.49	-	380.49
Service books	30.00	-	30.00	-	-	-
Other	73.96	-	73.96	-	-	-
<u>Upkeep of the Tom Hauley Room:</u>						
Caretaking	1,430.00	-	1,430.00	1,430.00	-	1,430.00
Supplies, Maintenance & repairs	442.69	-	442.69	459.68	-	459.68
Gas	1,644.55	-	1,644.55	811.64	-	811.64
Water	309.92	-	309.92	225.25	-	225.25
Window cleaning	174.00	-	174.00	128.00	-	128.00
Total cost of church activities	102,024.49	180,039.84	282,064.33	71,561.40	86,289.54	157,850.94
2(b) Mission Giving, Charitable Grants & Donations						
Home Mission & Charitable Giving	425.00	477.00	902.00	252.25	683.80	936.05
Overseas Mission & Charitable Giving	639.20		639.20	-	-	-
Pastoral Discretionary Fund (designated)	1,370.65	200.00	1,570.65	1,450.00	-	1,450.00
	2,434.85	677.00	3,111.85	1,702.25	683.80	2,386.05
2(c) Cost of fund generating activities						
Christmas Fayre costs	-	240.50	240.50	-	144.00	144.00
Other fundraising costs	4.78	-	4.78	-	-	-
Publicity / community	-	-	-	19.00	-	19.00
	4.78	240.50	245.28	19.00	144.00	163.00
2(d) Other expenditure						
Wight School insurance	-	50.00	50.00	-	30.00	30.00
	-	50.00	50.00	-	30.00	30.00
TOTAL EXPENDITURE	104,464.12	181,007.34	285,471.46	73,282.65	87,147.34	160,429.99

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the period 1st Jan to 31st December 2023

3 ANALYSIS OF NET ASSETS

	Unrestricted Funds £	Restricted Funds £	TOTAL £
<u>Current Assets</u>			
<u>Bank Accounts:</u>			
HSBC current account	34,155.28		34,155.28
CCLA accounts	4,469.20	32,547.47	37,016.67
Total cash at bank	38,624.48	32,547.47	71,171.95
Debtors	14,034.97	525.00	14,559.97
Total Current Assets	52,659.45	33,072.47	85,731.92
<u>Current Liabilities</u>			
Creditors & accruals	(6,934.86)	(17,706.81)	(24,641.67)
Fund balance	45,724.59	15,365.66	61,090.25

4 FUND DETAILS

	Opening balance as at 1.1.23 £	income £	expenditure £	surplus (loss) £	Closing balance as at 31.12.23 £
<u>Restricted funds:</u>					
Lighting	2,621.36		(2,621.36)		-
Belfry fund	4,116.53		(2,019.60)		2,096.93
Children & Youth ministry	597.09	30.00	(627.09)		-
Sprawson Trust Fund	1,654.21		(114.54)		1,539.67
Holiday at Home	121.11				121.11
"Thinking Allowed" /Mission	480.35				480.35
Julian Group	79.90				79.90
Christian Fellowship Fund	200.00		(200.00)		-
Memorial Garden	667.09				667.09
Wight School	5,140.14	776.00	(50.00)		5,866.14
AV projector fund	4,278.94	2,250.00	(2,514.47)		4,014.47
THR decoration		500.00			500.00
Collections ref funeral	-	477.00	(477.00)		-
Heat , Light & Stone	80,581.19	91,802.09	(172,383.28)		(0.00)
Restricted funds movement	100,537.91	95,835.09	(181,007.34)	-	15,365.66
<u>Unrestricted</u>					
General fund	27,658.96	-		17,026.03	44,684.99
Designated - Heat, Light & Stone	15,000.00		(15,000.00)		-
Designated - wallpanels	178.85				178.85
Designated parish discretionary fund	1,731.40	500.00	(1,370.65)		860.75
	44,569.21	500.00	(16,370.65)	17,026.03	45,724.59
				HLS	4,514.47

5 DETAILS OF OUTWARD GIVING

	£
DEC - Turkey-Syria Earthquake appeal (lent lunches)	639.20
imo Pat Summers - Air Ambulance	477.00
Children's Society	425.00
	1,541.20

6 DETAILS OF PRIVATE BENEFIT

As the PCC is a charity, it is required to comply with the provisions of the Charities Act and to publish details of any private benefit received by any trustee. All members of the PCC are charity trustees. No benefits have been received this year.

ALL SAINTS CHURCH, HARBURY
HEAT, LIGHT AND STONE - AS AT 31st December 2023

Funds raised:-

Individual donors	83866.19
Group donors	2838.47
Charitable trusts	42500.00
Church funds b/f	6904.30
Legacy and IMO	4726.40
Fundraising events	12192.85
Fundraising costs	-1191.89
Grants received	118901.51
Allocated discretionary fund	15000.00
FUNDS RAISED	285737.83

Phase 1	Heating THR	-34133.05
	Heating Church	-216278.59
	Door re Memorial Garden	-2973.60
	Collective- av equipment	-2514.47
Phase 2	Lighting THR	-3793.92
	Lighting Church & Church rewiring	-31236.82
	TOTAL SPEND	-290930.45

deficit	-5192.62
AV fund carried forward	-4014.74
THR decoration fund carried forward	-500.00
financed from church unrestricted	9707.36
Balance of HLS fund as at 31st Dec 2023	0.00

Stonework	120000
Memorial Door	3200
Audio visual	60000
av fund	-4015
FUND TO BE RAISED	179185

2024 forecast	2024	2023
	£	£
Income		
Planned giving	50,500	52,465
Tax	11,000	13,827
other - sundry	4,000	6,298
legacy	0	16,000
Fees (net)	2,500	2,990
Bank interest	1,200	3,067
Ladbroke contrib	1,300	1,328
Ordinary income	70,500	95,975
Expenditure		
Parish share	50,903	48,850
Clergy expenses	1,000	717
Outreach	1,500	1,153
Youthwork	1,200	67 (rest out of restricted fund)
	54,603	50,787
PA to clergy	4,200	3,982
printing etc	1,500	1,432
legal fees licences & bank charges	769	722
website etc	525	508
other	0	190
	6,994	6,834
Insurance	3097	2,977
Gas	5435	2,104
Electricity	2375	2,790
Organ and piano	400	401
Maintenance and repairs:-		963
fire extinguishers	265	
hearing loop	800	
alarm?	500	
roof repairs	1500	
other	1000	
	15,372	9,235
Music, services, altar etc	2,000	1,850
THR:		
Income	4,200	4,150
Caretaking	1560	1,430
supplies	500	443
gas	1200	1,645
water	320	310
window cleaning	174	174
THR costs	3754	4,002
Net THR	446	148
total income	70,500	95,975
total expenditure	-79,415	-68,854
	-8,915	27,121

unrestricted funds	44685
2024 forecast overspend	-8,915
allocate to HLS - discretionary (?)	-15000
unrestricted funds left	20770

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

All Saints Church Harbury

On accounts for the year
ended

31 December 2023

Charity no
(if any)

1150990

Set out on pages

1 to 3

(3 BLANK)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete [] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

16th April 2024

Name:

Peter Wilson

Relevant professional qualification(s) or body (if any):

Chartered Accountant

Address:

Studio Cottage, 39 Farm Street

Harbury, Warks.

CV33 9LS

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Accounts



THE PARISH CHURCH OF ALL SAINTS', HARBURY

**ANNUAL REPORT AND FINANCIAL STATEMENT
OF THE PAROCHIAL CHURCH COUNCIL**

**Prepared for the Annual Parochial Meeting
On Sunday, 23rd April 2023**

**Priest-in-Charge: Rev Andy Batchelor
Churchwardens: Liz McBride & Michael Vincent**

Bank: HSBC

Independent Examination: Peter Wilson

Worshipping God – Growing in Faith – Working in Community

Registered Charity Number: 1150990

PCC MEMBERSHIP:

The PCC is a registered charity. Members of the PCC are either ex officio or elected by the annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

Since the last APCM held on 10th April 2022 the following served as members of the PCC:

Priest in Charge: Rev Andy Batchelor

Assistant Ministers: Rev Ann Mulley: Rev Barry Coleman: Rev Bob Clucas

Churchwardens: Liz McBride & Michael Vincent (Vice Chair)

Treasurer: Liz McBride

Safeguarding: Amy Pedvin-Lewis

PCC Secretary: Sally Stringer

Readers: Alison Abbott (stood down during year)

Deanery Synod Rep: John Eld

Elected Members: David Cooke, John Stringer, Sarah Brooke-Taylor, Brian Jones, William Jones, Linda Hayes, Vikki Hall, Amy Pedvin-Lewis, Gemma Took & Andrew Dean (co-opted).

COMMITTEES:

Standing Committee: the only one required by law. It has the power to transact the business of the PCC between its meetings, subject to any directions given by the Council.

Ministry Leadership Team: considers all issues concerning the worship of All Saints and the nurture and discipleship of its people.

Members: All staff that hold the Bishop's Licence (Clergy, Readers)

Fabric Committee: oversees all issues concerning the maintenance of the church building. Members: Clergy & Churchwardens and Philip Mayer. We co-opt the service of others when needed.

Tom Hauley Room: The caretaking responsibilities for the room have been absorbed by the Fabric Committee.

Parish Safeguarding Officer: Amy Pedvin-Lewis

VICAR'S REPORT: HARBURY, LADBROKE & UFTON: Rev Andy Batchelor

Well, it's hard to believe that I have now been here for almost two and a half years. Time certainly seems to have flown by! One of the things that saddens me most is the loss of some much loved and central members of our congregations at Harbury and Ladbroke, particularly Beryl Checkley from Harbury and Betty Winkfield from Ladbroke, both of whom had given so much over so long to the work of the church in our villages and it seems I had so little time to get to know them. This year the congregation at Ufton made the painful but courageous decision to request closure of the church building, a process that will take a considerable time, although baptisms, weddings and funerals can continue there for the time being.

This year has seen the appointment of a new head, Lucy Bosley, at Harbury school, something that has transformed the relationship between church and school, and has opened up all sorts of exciting opportunities to work with the children, teachers and parents. Julie and I have been part of the Open the Book team which do such valuable work there, and the church now take assemblies each week.

I have taken over the role of Area Dean from Martin, after his long and faithful service, and we certainly face a time of change in the Deanery as we lose Rev Gillian from the Bridges team, and Rev Hugh from the Offchurch team. We pray that God will bring in new clergy with a heart for rural ministry and a desire to work together with all our parishes. The structure of the Deanery is

also under review and we may well be working closely with the new Mission hub based in Leamington, and receiving support for the vacancies from Rugby Deanery.

In my role as Assistant DDO I continue working with candidates for ordained ministry, something I enjoy greatly, as together we try to work out the nature of Gods call on these faithful people.

Last year we held the 'Festival of Hope' at Harbury, something that was greatly appreciated by many in the local community and further afield, and it was great to see so many taking part.

We said goodbye to Alison as reader in Harbury as she moved into her curacy, but we also welcomed Rev Bob Clucas back after his stint at Long Itchington. In addition, we were joined by the Rev Barry Coleman for a placement with us, and I want to thank everyone for the warm welcome given to Barry, and I know you will appreciate his ministry with us for as long as it continues.

This year has seen a welcome increase in the numbers of families and young people we are engaging with. Messy Church is going from strength to strength, we have begun 'Muddy Church' once a month, and the youth work run by Ann Clucas and her team has been flourishing. We have seen new families come in to our all-age service at Ladbroke which has been wonderful, and I cannot thank enough all the volunteers involved in this work, as it is so encouraging to see these young lives being blessed by all you do.

We had some marvellous Harvest celebrations in both churches, and moving Remembrance services, events that are particularly important in our rural communities.

I have had a couple of health issues this year as the arthritis in my left knee continues to deteriorate, and I am hoping to be placed on the list for a replacement soon. I also had a painful couple of months after straining a thigh muscle in my right leg which seemed to take forever to heal!

I have continued my involvement with the Harbury Theatre group, something that brings me into contact with a whole new community, and I know many of you have appreciated their productions.

I am looking forward to this last year being the final one with no heating in Harbury church, and again I would like to pay tribute to the team led by Philip, who have done such sterling work to make this happen. In the same vein I know all at Ladbroke would join me in my huge thanks to Jackie who has been such a lynchpin for the restoration work that has taken place there and is just about to be signed off.

There was more happening over Christmas last year as COVID restrictions disappeared, and we were able once more to lay on the traditional Carol services, and carol singing at both parishes.

CHURCHWARDEN'S REPORT: Liz McBride & Michael Vincent

Thank you to all who have supported us in managing services in a cold church and then in the Tom Hauley Room. It was a year when we started to get back to business, so to speak, and it was wonderful that on Easter Saturday 2022 the New Life needlework panels were finally put up in church. These were much admired at the Festival of Hope, held from 25th June to 3rd July, which was a wonderful week where many people came into church to share in the music making and talents of many people. Thank you to Gillian Hare and Ros Baldwin for their inspirational leadership. The panels will go back as soon as we have cleaned up the church.

Rev Andy started the development of the Vision for the future of Harbury Church with a vision day meeting back in September 2021 to which all were invited. There were then a series of discussions, reflections, prayers and meetings over the following 18 months involving Rev Andy, the Ministry Leadership Team, the Churchwardens and the PCC to further develop the vision for Harbury Church. This process was concluded in March 2023, with the following 4 vision statements agreed by the above that describes the future we are seeking to achieve.

The Overall Vision for All Saints Harbury Church:

A growing active Church, with increased resources (both volunteers and financial), more effectively communicating, connecting and engaging with the village community: Worshipping God better, nurturing and supporting the congregation to grow in faith and prayer, friendship and fellowship, whilst drawing new people to faith and making new disciples. Increasing the number of participants in church life, across all ages, to better reflect the village age profile. Working effectively with generosity and compassion to better serve the village, especially the poor, vulnerable or lonely, and wider communities. And more specifically, the following 3 statements:

Worshipping God:

One of the strengths of the Church of England is its breadth of tradition and experience. As God's people in Harbury we seek to find a balance between the traditional and the contemporary. We also strive to provide an opportunity for all to experience the presence of God through engaging and inspiring worship. As the only church in the village, we recognise the need to provide a broad range of inspiring worship styles and times, so as to provide something that can appeal and connect with everyone.

Growing in Faith and Making New Disciples:

We recognise that we all fit somewhere on a spectrum of faith and commitment and that we are all on a journey, and all bring something different. We look to provide supportive ways for all of us to grow and mature in our faith, offering opportunities to use the gifts and resources God has given us. We also take Jesus' challenge to make new disciples seriously, and we want to communicate, connect and engage positively and in a variety of different ways with our diverse community to provide a way for all to experience God's love and respond to it.

Serving the Community:

All Saints aspires to be at the heart of our community, and we will proactively seek ways to communicate and engage with all the differing aspects of village life. We recognise God's call to serve and bless those around us, and we will look for ways to help those in need, including by offering support, love, prayer and practical assistance with generosity and compassion.

[FABRIC REPORT: Philip Mayer](#)

FACULTY APPLICATION UPDATE

On 6th July 2022 the Chancellor granted a faculty through the Consistory Court of the Diocese of Coventry, for the Heating, Lighting and Audio-Visual elements of the Heat, Light & Stone Project together with a costs order for £965.60. Sadly, the statutory notice does not include repairs to the external stonework which have yet to be approved by the diocesan Architectural Advisor. We believed our approved architect, Mark King, and approved stonemason, George English, had provided all the detail required. This does not appear to be the case and we have spent further sums on professional fees to provide additional information!!! We await the Architectural Advisor's approval.

HEATING



We appointed Mellor & Mottram Heating Contractors and they completed the heating work in the Tom Hauley Room before Christmas. At the same time, we installed new energy efficient LED light fittings and made the internal wiring in the local Distribution Board in the kitchen fully compliant and safe.

Following the Christmas holiday, the Heating Contractor moved into the church. This picture shows the scaffolding throughout the church enabling them to install the radiant panels in the roof.



These are the new hydrogen ready boilers each capable of meeting 2/3 heat load. The work is scheduled for completion by the end of April.

CHURCH LIGHTING AND ELECTRICAL WIRING

The pictures below show the dangerous and unsafe wiring in the Church. A real fire hazard!!





Whilst we have scaffolding in the Church, we are exploring the possibility of installing the main fireproof electrical circuits (compliant with DAC and Church House advice) at high level in the roof space removing the need for a second installation of scaffolding in the Church when we install the new light fittings (at a time when further funds are available).

IMPROVED AUDIO-VISUAL EQUIPMENT

We do not have funds to progress this work at present.

EXTERNAL STONE AND TOWER BRICKWORK REPAIRS



We await approval from the DAC Architectural Advisor and for a faculty award before we can apply for grants for this work to be carried out. Our approved stonemason believes the glass is holding the stone in place around the East Windows in both the Chancel and Lady Chapel.



Erosion allowing Water Ingress

FUND RAISING

Estimated Capital Budget is approaching

c£420,000

Capital Funds raised to date

c£236,000

**Anticipated Expenditure to Completion of Heating
in Church & Lighting/Rewiring the Church**

c£225,000

The need for further fund raising is URGENT

SAFEGUARDING REPORT: Amy Pedvin-Lewis

We have worked hard over the last year to ensure that All Saints Harbury has reached level 3 safeguarding status within the diocese. This is great news as it demonstrates our commitment to safeguarding within the parish. We have also been able to safely recruit more volunteers to support and assist our children's work and other groups. More work to do to update safeguarding training across all groups and making sure all who need DBS checks get them renewed.

ELECTORAL ROLL OFFICER'S REPORT: Vikki Hall

Every year we have to update the electoral roll. The notice to update the electoral roll was published on 18 March 2023 and was published on 6 April 2023. Notices and the final list are required to be publicly displayed on the church notice board in accordance with church law. Only those on the electoral roll may stand for PCC or vote at the APCM.

Six additional individuals joined the electoral roll this year and three individuals have passed away. The electoral roll therefore stands at 121, an increase of three since 2022.

FURTHER REPORTS

BELLRINGERS: William Jones

The ringers have been ringing away merrily for the past year, except having to stop for the church heating installation. We continue to ring for Sunday morning worship and for practice on Friday evening with our regular band of loyal ringers. We have also been running a tied bell youth practice on a Monday evening as a training session for 4 Harbury, 1 Priors Marston & 1 Warwick young ringers with support from other members of the Guild. We have been awarded a grant to have one of the Guild Jill Roberts memorial Training Bells installed in the tower. A faculty is going through the works presently.

BUMPS & BUNDLES: Carol Jackson and the Bumps Team

Bumps is an outreach organisation from the church to the community.

All our little bundles attend with an adult, (parent, childminder, foster carer or grandparent). And pregnant Mums are always welcome so that they can find out what happens and get tips from other adults.

Bumps and Bundles meet in the Tom Hauley Room every Tuesday from 10.30-12.00 noon. There are usually 2 adults on the rota each week. We provide an opportunity for parents etc with babies

and toddlers to meet together and have a drink and biscuit whilst the little ones either lie on the mats or play with a good selection of toys. It has been a good opportunity throughout the winter for the toddlers to run about in a safe environment and the adults to relax with a cup of tea. It is wonderful to see how the children look forward to seeing their friends each week.

We have been running for over 10 years now and in July we saw the first of our Bundles set off for Secondary Schools. The church service from Harbury School was on a Tuesday morning so it was an emotional time watching how our little ones had grown

CHILDREN'S & YOUTH CHURCH: Ann Lucas

It has been very encouraging to see the numbers of children and young people attending on Sunday mornings gradually growing. Before church services moved to the Tom Hauley Room, we held two groups during the morning services on the second, fourth and fifth Sundays each month. Numbers varied from three or four children and young people up to fourteen.

We used a resource called Roots on the Web which has been helpful in planning and preparing the sessions.

During the church heating work, we have not been meeting – instead we have been offering small activities to occupy children which are linked to the theme of the service.

We plan to reinstate the groups once the Tom Hauley Room is once more available on Sunday mornings.

CHURCH CLEANING: Fliss Harris

When we move back into church, we shall be looking for a bigger team to clean small areas of the building on a regular basis. Meanwhile, thank you to those who kept the faith until the bitter end!

CHURCHYARD: Bob Sherman

The churchyard is more than just the surrounds to the church. It has considerable conservation and wildlife value and we manage it with that in mind as well as keeping it tidy in the immediate vicinity of the church and attractive in the Memorial Garden.

The maintenance team for the year was Bob Sherman, Gillian Hare, Ron and Heather Rogers. During the year we lost the support of Alice, who moved out of the village. When requested, additional help arrived for the major annual job of raking up the long grass. Others need to come forward to help this small team for the regular work. Succession is always an issue and there will be a need for more help this year for mowing and other tasks if the congregation value the churchyard.

Last year was not an easy year for life on Earth. Climate change is very evident now with temperatures last summer reinforcing the message, if any were still in doubt. It was also a very dry year. There is water available but watering is still a laborious activity. It was difficult to maintain moisture levels in the soil and we will see this spring what has survived. The three new trees appear to have coped with occasional cans of water, although the Amelanchier didn't look happy. The signs this spring so far are that the wildflowers have continued to colonise eagerly despite the drought and we are likely to get the usual spectacular spring display of primroses, violets, daffodils, wild strawberry, allium, cow parsley and many others.

Over the winter the stacked hay was removed and a concerted effort made to reduce the incursion of brambles and trim back ivy colonising the gravestones and walls. This is an annual need and any offers of help for the future will be welcome.

FLOWERS IN CHURCH: Gillian Hare

It has been a joy for us to decorate church during the year. As well as the week-by-week services, we were able to do a bit extra for Easter, Harvest and Christmas, a lovely wedding delayed from 2020, some funerals, and a special show for the Festival of Hope last summer. As we now look

forward to returning after the builders leave, we are trying to add to our regular teams with some new volunteers. To this end, we are planning an introductory talk in the library on April 19th. We are very grateful to everyone who has supported us at our coffee mornings or by generous donations; we hope you agree that the flowers add something to our worship.

ICON YOUTH GROUP: Ann Clucas

Icon Youth Club is open to children and young people in year six and upwards (aged ten and above in old money!). It is a traditional youth club where we play games such as table tennis, chess, card games as well as very lively group games of dodgeball, bench ball and so on. We run occasional quiz evenings and trips also. The club has been meeting every fortnight in term time this year.

We have a regular group of ten to twelve young people who attend. We are keen to recruit more members.

MEETING POINT: Gemma Took & Fliss Harris

MeetingPoint has continued to offer a subsidised lunch once a month to mainly those living alone who like to get together for a chat. We have been delighted to see friendships formed. Because of economic pressures, the Crown decided to close the dining areas on Tuesdays and Wednesdays. We therefore moved the lunch to a Friday. This has led to some people being unable to come because of prior commitments on Fridays.

We have also been sad to see some of our guests unable to come due to ill health. We have also had to say “goodbye” to some who have died. But we have seen new people join us and a few more men!

MESSY CHURCH: Julie Batchelor

Messy Church meets monthly on the second Sunday from 3-5pm and is open to all families. Parents are expected to stay with their children. Numbers have been steady at around 20 children and 20 parents/leaders. We start with several craft activities around a central Biblical theme, then usually a game, some children’s worship songs and a short talk. We end with a short prayer and say grace together before sharing a meal. There have been several new faces throughout the year and the children and parents seem to enjoy themselves.

Thank you so much to everyone on team who help sacrificially month by month. If anyone would like to come and see what we do you will be most welcome.

MOTHER’S UNION: Chris Rutherford

Mothers’ Union has continued to operate with a small but faithful membership. The Mu banner has been cleaned and repaired for returning to Church as soon as possible. We have listened to our President Karen Morris, learned about Carriers of Hope and Coffee Tots. We decorated a table with things to indicate MU’s work for the Hope Quilt exhibition, gave bibles to weddings and continued to raise funds for MU with coffee mornings, which we then donate to MU projects. We assisted in raising money for families in need at Harbury School. We had an outing to St George the Martyr in Newbold Pacey and we enrolled 3 new members. We always have a silly get-together in January and get through a lot of tea, cake and biscuits.

MUDDY CHURCH: Andy & Jenny Dean

When it was apparent that, with the closure of the Church building for heating repairs from January 2023 there would be limited ability for Children’s Church to meet inside, we decided that it was an opportune time to try something new that we knew was working successfully at the previous church we attended - Muddy Church

Muddy Church has seen us meet outside on the fourth Sundays in January, February and March. We have seen all weathers from freezing temperatures, to a bit of rain, but have had attendances ranging from six to 15 young people. The concept is very simple - to give young people the opportunity to learn more about Jesus as well as the world in which they live whilst being outdoors.

We have started every session with an opportunity for us all to use our five senses to appreciate our surroundings. We then get warm with a mug of hot chocolate and then undertake a number of activities associated with a theme.

Our activities have included:

Lighting fires, cooking marshmallows and writing things that we want to say sorry about to Jesus on a piece of wood and put it in the fire

Scavenger hunts

Mud painting

Cleaning mud off things to reveal bible verses

Making crowns including muddy crowns!

Easter egg hunts

We've found it a great opportunity to learn about Jesus outdoors, whilst appreciating the natural environment and following discussions we're intending to continue running Muddy Church during the service on the third Sunday of the month when the church reopens. We've already seen a number of children come along with their parents who are not regular attendees inside church and, as we believe there could be more that come in the coming months, this will mean we need more people to help us, so if you think from the above you would like to help us in the future, we would love to hear from you.

OPEN THE BOOK: Lesley Jones

In the Summer Term last year, we told the story of Jesus & the taxman, involving Alan as Zacchaeus up a ladder, peering from the branches of a tree. We were asked in June to do the parable of the sower, which tied in with the whole school focus on Growing. That month we also did an OtB display as part of the Festival of Hope in church.

The Autumn Term saw us starting once again from the beginning of the Storyteller Bible, doing one story per month i.e.: Creation, the fall, Noah, Abraham & Sarah. I met with incoming Head Lucy Bosley, to explain and ask her permission for what we do. She was enthusiastic and keen for OtB to continue.

Since January this year we have been going into school once a fortnight, covering the big events around Joseph and Moses, so far. By the end of the Summer Term, we should have finished the Old Testament batch of stories (Samuel, David, Jonah, Daniel, Nehemiah) and be ready to start the next school year with the stories of Jesus. These rich OT stories have needed quite a bit of planning and preparation, involving up to a dozen children as part of the action.

We swap roles so each person tries out doing different bits e.g., introduction, narrating, acting a character, summing-up or the prayer. Lynne provides wonderful song accompaniment and exit music on the piano accordion, which has the children clapping and jiggling on their way out. We do have brief opportunities to chat with the children as they rehearse. When they are not specifically needed in a story, we try to get the whole school involved with some kind of interactive responses or actions. As an 'audience' they are very responsive and involved too. Both teaching and office staff are encouraging and supportive, making it a pleasure to go into school.

If anyone is interested in joining the team, particularly any men, do have a word with me or Gillian Hare.

PLEASANT PASTIMES & KNITWITS: Sue Field

The group meets on the 2nd & 4th Wednesday of the month except August. It is held from 2 to 4 pm and is open to adults and, of course, any carers may accompany if necessary. Mainly it is women who come and we welcome them with drinks and biscuits. On a couple of occasions, we do a little more catering providing cakes and sandwiches.

The idea of holding Pleasant Pastimes is for those who may be alone or isolated or who just want to socialise with others, a chance to meet on neutral ground and play board games or bring along a

hobby to show others. Some may just want to chat, which is fine. Refreshments are provided at 2pm and 3pm so a warm welcome is given to all who come.

Donations are given and we buy wool to enable the “Knitwits” to knit neo-natal items or hats, gloves, scarves, toys etc which are then passed on appropriately to the hospital, mission to seamen, Ukraine charities etc.

The group have also made donations to the Heat, Light & Stone appeal.

We average 23 people including the leaders who encourage discussions etc and all are welcome. It is an outreach group so membership of the church is not required and is open to all – even though, so far, it has only been ladies coming along.

SACRISTANS: Fliss Harris

Thank you to everyone who has kept going through all the chops and changes. Currently we have a very small team and are looking for new recruits. The role is neither onerous nor complicated: all it requires is commitment. Please give serious thought to this backstage but important part of lay ministry. If you are interested, please see Fliss.

SATURDAY COFFEE MORNINGS: Sarah Brooke-Taylor

THR Saturday coffee mornings remain popular with the local community and host groups alike, and attendee numbers have slowly increased since the pandemic. There was a slight interruption whilst the THR heating was replaced but otherwise things have run smoothly and the new warm THR is appreciated. We’ve lost a few host groups since the pandemic so a yearly rota is no longer produced, but asking host groups for their preferences twice a year seems to be working.

THE COLLECTIVE: Rev Andy

Following on from our successful Advent course at The Shakespeare, we have established a new initiative called ‘The Collective’. This is something brought to the Diocese by Gareth Fitzpatrick which was initially targeted at young people, but we are tailoring it for our communities. The Collective is intended to give an opportunity for people to discuss issues that affect us all and find out more about what the Christian faith has to say. We have a great team in place from both Harbury and Ladbroke, led by Gill Guilford, and the evenings consist of a quiz, a short talk and conversations around a number of discussion starters. We are the first parish to trial this in our diocese and have had great support from Gareth and his team. Although it is early days, we have had a number of productive conversations with people who we would otherwise never have engaged with, and we are hoping that we will continue to draw in people from our communities who are hungry to discover more about God and what he offers to us all. Please pray for this group, and perhaps come along to find out more. Our meetings are publicised in advance by posters, social media, pewsheets and announcements in church.

THURSDAY AFTERNOON BIBLE STUDY: Gillian Hare

We continue to meet on alternate weeks, having experimented with weekly repeats to address the very nice problem of being so well attended that it is a bit of a squash in some of our homes. Although this worked well in terms of giving space for all to contribute, it seemed too fragmented so has been abandoned. We have recently been looking at the events of Holy week in Luke’s gospel, and are now considering our next course.

THURSDAY EVENING HOME GROUP: Elaine Barnden

The Thursday evening home group has now resumed face to face meetings and we have continued with our study evenings of listening to sermons and talks, bible study, exploring spiritual themes, occasional sung worship, and prayer. We particularly value the support that the latter affords, to the group itself, the wider community and the world in general and we continue to experience some wonderful prayer responses. Finally, we are delighted to have welcomed new members over the past year which has added to the richness of our thoughts, and we now look forward to another year of spiritual growth and development.

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS', HARBURY

STATEMENT OF FINANCIAL ACTIVITIES For the year 1st Jan to 31st December 2022

Prepared by Liz McBride

Independent Examiner: Peter Wilson

Charity registration :1150990

INCOME & EXPENDITURE

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL 2022 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £
INCOME							
Voluntary income	1(a)	75,094.24	2,627.63	77,721.87	73,600.43	3,436.50	77,036.93
Church activities	1(b)	10,730.50	-	10,730.50	4,776.00	110.00	4,886.00
Fund generating activities	1(c)	-	20,989.21	20,989.21	-	18,567.99	18,567.99
Investment income	1(d)	1,435.90	-	1,435.90	35.53	-	35.53
Other income	1(e)	1,081.17	36,600.78	37,681.95	2,444.02	4,472.14	6,916.16
Total income		88,341.81	60,217.62	148,559.43	80,855.98	26,586.63	107,442.61
EXPENDITURE							
Church activities	2(a)	(71,561.40)	(86,289.54)	(157,850.94)	(68,844.47)	(6,975.73)	(75,820.20)
Mission giving, grants & donations	2(b), 5	(1,702.25)	(683.80)	(2,386.05)	(261.99)	(211.50)	(473.49)
Cost of fund generating activities	2(c)	(19.00)	(144.00)	(163.00)	(22.80)	(725.62)	(748.42)
Other expenditure	2(d)	-	(30.00)	(30.00)	-	(28.00)	(28.00)
Total expenditure		(73,282.65)	(87,147.34)	(160,429.99)	(69,129.26)	(7,940.85)	(77,070.11)
Net income/(expenditure)		15,059.16	(26,929.72)	(11,870.56)	11,726.72	18,645.78	30,372.50

ASSETS & LIABILITIES

	Note	31-Dec-22 £	31-Dec-21 £
CURRENT ASSETS			
Debtors		14,108.57	15,478.02
Cash at bank and in hand		143,731.38	144,469.80
		157,839.95	159,947.82
CURRENT LIABILITIES			
Accruals		(12,732.83)	(2,970.14)
NET ASSETS	3	145,107.12	156,977.68
COMPRISING:			
Unrestricted funds	4	44,569.21	29,510.05
Restricted funds	4	100,537.91	127,467.63
		145,107.12	156,977.68

MOVEMENT IN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Unrestricted Funds	Restricted Funds	Total 2021
Brought forward at 1 Jan 2022	29,510.05	127,467.63	156,977.68	17,783.33	108,821.85	126,605.18
Net income for the year	15,059.16	(26,929.72)	(11,870.56)	11,726.72	18,645.78	30,372.50
Carried forward at 31 Dec 2022	44,569.21	100,537.91	145,107.12	29,510.05	127,467.63	156,977.68

Rev A.G. Batchelor
23rd April 2023

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the year 1st Jan to 31st December 2022

1 Analysis of income	Unrestricted Funds £	Restricted Funds £	TOTAL 2022 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £
1(a) Voluntary Income						
Planned Giving:						
Giving via standing order and weekly envelopes	54,625.00	-	54,625.00	53,406.81	-	53,406.81
Income Tax (Gift Aid)	13,457.99	543.83	14,001.82	13,623.07	2,425.00	16,048.07
Other Giving:						
Collections at all Services	4,095.45	-	4,095.45	2,885.86	60.00	2,945.86
Sundry giving	611.30	683.80	1,295.10	3,009.69	351.50	3,361.19
Giving through Blue Envelopes	954.50	-	954.50	425.00	-	425.00
Gift days	-	-	-	-	-	-
Legacies	-	1,000.00	1,000.00	-	500.00	500.00
Donations & appeals	1,350.00	400.00	1,750.00	250.00	100.00	350.00
	75,094.24	2,627.63	77,721.87	73,600.43	3,436.50	77,036.93
1(b) Church activities						
Tom Hauley Room ("THR") donations	2,896.50	-	2,896.50	921.00	-	921.00
Wedding fees	2,724.00	-	2,724.00	2,122.00	110.00	2,232.00
Funeral fees	5,110.00	-	5,110.00	1,733.00	-	1,733.00
THR lunches, prayer breakfasts & teas	-	-	-	-	-	-
Harvest Supper	-	-	-	-	-	-
Holiday at Home	-	-	-	-	-	-
Wall panels	-	-	-	-	-	-
	10,730.50	-	10,730.50	4,776.00	110.00	4,886.00
1(c) Fund generating activities						
Christmas Fayre	-	1,556.77	1,556.77	-	1,575.50	1,575.50
Coffee Mornings	-	157.60	157.60	-	198.51	198.51
Heat, Light & Stone appeal	-	19,274.84	19,274.84	-	16,793.98	16,793.98
Other miscellaneous fundraising	-	-	-	-	-	-
	-	20,989.21	20,989.21	-	18,567.99	18,567.99
1(d) Investment income						
Dividends / Wayleave	-	-	-	-	-	-
Bank interest	1,435.90	-	1,435.90	35.53	-	35.53
	1,435.90	-	1,435.90	35.53	-	35.53
1(e) Other income						
Grants	-	35,824.78	35,824.78	-	-	-
Contribution to expenses (Ladbroke & Ufton)	1,081.17	-	1,081.17	2,444.02	50.00	2,494.02
Wight School fund	-	776.00	776.00	-	4,422.14	4,422.14
	1,081.17	36,600.78	37,681.95	2,444.02	4,472.14	6,916.16
TOTAL INCOME	88,341.81	60,217.62	148,559.43	80,855.98	26,586.63	107,442.61

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the year 1st Jan to 31st December 2022

2 Analysis of expenditure	Unrestricted Funds £	Restricted Funds £	TOTAL 2022 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £
2(a) Church activities						
<u>Ministry:</u>						
Parish Share	48,178.00	-	48,178.00	48,178.00	-	48,178.00
Assigned fees	4,345.60	-	4,345.60	2,079.00	-	2,079.00
Rector's expenses	467.53	-	467.53	2,077.17	-	2,077.17
Curate's expenses	-	-	-	-	-	-
Outreach expenses	957.53	607.22	1,564.75	442.20	722.74	1,164.94
Celebrating Ministry	-	-	-	-	-	-
Lay pastoral expenses	-	-	-	-	-	-
Youthwork	-	878.01	878.01	-	1,353.86	1,353.86
Other clergy expenses	-	-	-	150.00	-	150.00
Other expenses	376.95	-	376.95	121.89	-	121.89
<u>Church Management & Administration:</u>						
Rector's PA	3,105.88	-	3,105.88	5,097.00	-	5,097.00
Printing & stationery	1,327.09	-	1,327.09	2,049.44	-	2,049.44
Legal fees & bank charges	723.41	965.60	1,689.01	591.93	-	591.93
Training & development & website maintenance	390.00	-	390.00	341.92	-	341.92
Miscellaneous expenses	-	-	-	-	-	-
<u>Upkeep of Church:</u>						
Running expenses - insurance	2,654.50	-	2,654.50	2,665.57	-	2,665.57
Running expenses - gas	196.57	-	196.57	518.41	-	518.41
Running expenses - electricity	1,599.28	-	1,599.28	909.31	-	909.31
Maintenance of organ & piano	536.00	-	536.00	320.00	-	320.00
Major repairs, installations and fees - HLS	-	83,284.62	83,284.62	-	4,604.50	4,604.50
Furniture & furnishings	-	-	-	-	-	-
Routine maintenance	955.02	168.00	1,123.02	454.80	-	454.80
Minor repairs	146.45	90.00	236.45	-	-	-
<u>Upkeep of Churchyard (incl. Memorial Garden):</u>	-	296.09	296.09	-	294.63	294.63
<u>Upkeep of services:</u>						
Music	1,469.38	-	1,469.38	79.99	-	79.99
Altar requisites	697.15	-	697.15	149.00	-	149.00
Leaflets & service sheets	380.49	-	380.49	-	-	-
Service books	-	-	-	-	-	-
Other	-	-	-	-	-	-
<u>Upkeep of the Tom Hauley Room:</u>						
Caretaking	1,430.00	-	1,430.00	1,497.79	-	1,497.79
Supplies, Maintenance & repairs	459.68	-	459.68	312.27	-	312.27
Gas	811.64	-	811.64	493.27	-	493.27
Water	225.25	-	225.25	135.51	-	135.51
Window cleaning	128.00	-	128.00	180.00	-	180.00
Total cost of church activities	71,561.40	86,289.54	157,850.94	68,844.47	6,975.73	75,820.20
2(b) Mission Giving, Charitable Grants & Donations						
Home Mission & Charitable Giving	252.25	683.80	936.05	206.19	211.50	417.69
Overseas Mission & Charitable Giving	-	-	-	-	-	-
Pastoral Discretionary Fund (designated)	1,450.00	-	1,450.00	55.80	-	55.80
	1,702.25	683.80	2,386.05	261.99	211.50	473.49
2(c) Cost of fund generating activities						
Christmas Fayre costs	-	144.00	144.00	-	148.00	148.00
Other fundraising costs	-	-	-	22.80	577.62	600.42
Publicity / community	19.00	-	19.00	-	-	-
	19.00	144.00	163.00	22.80	725.62	748.42
2(d) Other expenditure						
Wight School insurance	-	30.00	30.00	-	28.00	28.00
	-	30.00	30.00	-	28.00	28.00
TOTAL EXPENDITURE	73,282.65	87,147.34	160,429.99	69,129.26	7,940.85	77,070.11

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the year 1st Jan to 31st December 2022

3 ANALYSIS OF NET ASSETS

	Unrestricted Funds £	Restricted Funds £	TOTAL £
<u>Current Assets</u>			
<u>Bank Accounts:</u>			
HSBC current account	32,511.67	1,563.62	34,075.29
CCLA accounts		109,656.09	109,656.09
Total cash at bank	32,511.67	111,219.71	143,731.38
Debtors	14,108.57		14,108.57
Total Current Assets	46,620.24	111,219.71	157,839.95
<u>Current Liabilities</u>			
Creditors & accruals	(2,051.03)	(10,681.80)	(12,732.83)
Fund balance	44,569.21	100,537.91	145,107.12

4 FUND DETAILS

	Opening balance as at 1.1.22 £	income £	expenditure £	surplus (loss) £	Closing balance as at 31.12.22 £
<u>Restricted funds:</u>					
Lighting	1,621.36	1,000.00			2,621.36
Belfry fund	4,284.53		(168.00)		4,116.53
Children & Youth ministry	1,375.10	100.00	(878.01)		597.09
Sprawson Trust Fund	1,950.30		(296.09)		1,654.21
Holiday at Home	121.11				121.11
"Thinking Allowed" /Mission	480.35				480.35
Julian Group	79.90				79.90
Christian Fellowship Fund	200.00				200.00
Meeting Point - restricted fund closed	149.62	457.60	(607.22)		-
Memorial Garden	757.09		(90.00)		667.09
Wight School	4,394.14	776.00	(30.00)		5,140.14
AV projector fund	4,278.94				4,278.94
Collections ref funeral	-	683.80	(683.80)		-
Heat , Light & Stone	107,775.19	57,200.22	(84,394.22)		80,581.19
Restricted funds movement	127,467.63	60,217.62	(87,147.34)	-	100,537.91
<u>Unrestricted</u>					
General fund	13,365.04	-	-	14,293.92	27,658.96
Designated - Heat, Light & Stone	15,000.00				15,000.00
Designated - wallpanels	313.61		(134.76)		178.85
Designated parish discretionary fund	831.40	2,350.00	(1,450.00)		1,731.40
	29,510.05	2,350.00	(1,584.76)	14,293.92	44,569.21
				HLS	102,481.49

5 DETAILS OF OUTWARD GIVING

	£
Dementia UK imo R Nealon	205.00
Cancer Research UK imo B Checkley	335.20
Childrens Society	79.90
Royal British Legion imo A Gibb	63.70
Childrens Society	252.25
	936.05

6 DETAILS OF PRIVATE BENEFIT

As the PCC is a charity it is required to comply with the provisions of the Charities Act and to publish details of any private benefit received by any trustee. All members of the PCC are charity trustees. No benefits have been received this year.

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
All Saints Church Harbury

On accounts for the year
ended

31 December 2022

Charity no
(if any)

1150990

Set out on pages

1 to 3

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete [] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

7th March 2023

Name:

Peter Wilson

Relevant professional qualification(s) or body (if any):

Chartered Accountant

Address:

Studio Cottage, 39 Farm Street

Harbury, Warks.

CV33 9LS

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Give here brief details of any items that the examiner wishes to disclose.

N/A

Accounts



THE PARISH CHURCH OF ALL SAINTS', HARBURY

**ANNUAL REPORT AND FINANCIAL STATEMENT
OF THE PAROCHIAL CHURCH COUNCIL**

**Prepared for the Annual Parochial Meeting
On Sunday, 10th April 2022**

**Priest-in-Charge: Rev Andy Batchelor
Churchwardens: Liz McBride & Michael Vincent**

Bank: HSBC

Independent Examination: Peter Wilson

Worshipping God – Growing in Faith – Working in Community

Registered Charity Number: 1150990

PCC MEMBERSHIP:

The PCC is a registered charity. Members of the PCC are either ex officio or elected by the annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

Since the last APCM held on 30th May 2021 the following served as members of the PCC:

Priest in Charge: Rev Andy Batchelor

Assistant Minister: Rev Ann Mulley

Churchwardens: Liz McBride & Michael Vincent (Vice Chair)

Treasurer: Liz McBride

Safeguarding: Amy Pedvin-Lewis

PCC Secretary: Sally Stringer

Readers: Gemma & Peter Took (resigned as Readers Jan 2022) Alison Abbott

Deanery Synod Rep: John Eld

Elected Members: Philip Mayer, John Stringer, Sarah Brooke-Taylor, Brian Jones, William Jones, Linda Hayes, Vikki Hall, Amy Pedvin-Lewis & David Cooke

COMMITTEES:

Standing Committee: the only one required by law. It has the power to transact the business of the PCC between its meetings, subject to any directions given by the Council.

Ministry Leadership Team: considers all issues concerning the worship of All Saints and the nurture and discipleship of its people.

Members: All staff that hold the Bishop's Licence (Clergy, Readers)

Fabric Committee: oversees all issues concerning the maintenance of the church building.

Members: Clergy & Churchwardens and Philip Mayer. We co-opt the service of others when needed.

Tom Hauley Room: The caretaking responsibilities for the room have been absorbed by the Fabric Committee.

Parish Safeguarding Officer: Amy Pedvin-Lewis

VICAR'S REPORT: HARBURY, LADBROKE & UFTON: Rev Andy Batchelor

The last year has been a real mixture of joys and challenges. We have of course had to deal with the ongoing threat of COVID, which thankfully now seems to have become a seasonal virus that we can live with as we do the flu. COVID has left us however, with some ongoing issues. Like many churches our congregations have not returned to pre-pandemic levels, and some of our practices, particularly around communion elements remain in place. There have been quite a few changes in the leadership and staffing team over the last year, as Gemma and Peter stood down as readers, Bob was assigned to Long Itchington during their interregnum, and Alison is about to leave for her curacy. However, we welcomed Adrian Thacker, an ordinand assigned to us for a placement, and it was a joy to work with him. I am hopeful that we will continue to welcome placement students, and possibly also further curates as time goes by. Sally our parish administrator moved on at the end of the year, and we now welcome Laura, who has taken on that position and is becoming familiar with the workload. I am so pleased that we have also recently been able to appoint a new organist at Harbury, Alison Taylor, who will begin playing regularly in April.

We joined together for our vision day and although things have not moved as quickly as some would wish, I am working with the wardens to build on the outcome of those reflections and hope to publish a document soon. We have reinstated a monthly 8am communion at Harbury, and are

in the process of reworking the All-Age service to make it more accessible to fringe families. There is also work to be done on the family service at Ladbroke which also needs updating. We held a wonderful Harvest brunch at Ladbroke where I was able to meet many from the local community, as well as a well-attended Harvest Lunch at Harbury.

I have become a regular at the Men's breakfast at Ufton which I greatly enjoy, and was invited to speak to. I have accepted an invitation to join the diocesan assistant DDO team and have begun work with two candidates for ordination, I have also been elected to Diocesan Synod. The frustrations with the slow process of our faculty for the HLS project at Harbury have continued, but we are now confident that work will be able to start this summer. The All Saints for All Generations project is approaching completion at Ladbroke, and I cannot overstate how fundamental Jackie West has been to the facilitation of that work. I was delighted to work with the local community to offer the 'Night of our Light' event at All Saints and I hope we will be able to build on these connections. I have decided to discontinue the parish surgery evenings as they were not drawing an interest. Some of you may have caught my appearance in the pantomime at Harbury, and I am continuing to participate in the theatre group productions this year. The remembrance services were particularly poignant last year after the COVID restrictions and well attended given the circumstances. Our Christmas services were well received, and I was particularly pleased at the response to the Christmas eve Christingle service.

Messy Church at Harbury continues to grow and we are now catching up with the weddings and baptisms that were postponed during COVID. We have all been touched by the loss of several key people in our churches, Betty, Beryl, and Colin, and we commend them to God's care confident that one day we will see them again.

I am hoping to be able to work more with local schools as assemblies restart and we can invite the children into church more – I am also continuing to work on engaging more regularly with the uniformed organisations who I would love to see at a regular parade service.

As a family we have settled in well, and are delighted to be here. Jamie and Amy are participating in many aspects of the local community, including as bell ringers, and Julie is transforming the rectory garden as well as taking a lead in some of the work with children and families. It is likely that she will be licensed at the annual readers event in September.

Once again, may I offer my grateful thanks to all who offer their time, talents, and money to the work of the churches in our communities. I am particularly thankful to the wardens and PCC members who have been a great support over the past year.

I must confess that the situation regarding Ufton church does not look promising. I am working with diocesan help to see what options we may have for that faith community but it may well be that difficult decisions have to be taken.

Despite that, as we look ahead, I am excited by the opportunities and possibilities that surround us and believe as we keep our eyes fixed on Jesus, he will lead us into the new future he has prepared for us.

CHURCHWARDEN'S REPORT: Liz McBride & Michael Vincent

Looking back over the last 12 months, it's important to remember that it has not been a normal year! Church life, all events and social activities were heavily influenced by the ongoing and changeable covid pandemic, for a second consecutive year. At the same time, we all had to adjust to a second winter with no heating in the church. Both these factors made it particularly difficult for Rev Andy and Julie Batchelor to get to know us all and to fully respond to the challenges and

opportunities here in Harbury. Now in April 2022 we are hopefully able to move ahead into a more favourable environment for the coming year.

In summary, we were allowed to reopen the church in April, after a few months of another covid lockdown, but it was hardly back to normal as we all had to prebook our seats each Sunday, to wear masks, to sanitise our hands, to keep socially distanced, no singing, to receive Holy Communion in individual cups and no socialising over coffee afterwards as the Tom Hauley room remained closed. Some services were also transmitted live via Zoom, but with sound issues due to our limited technology in church we then moved to recording a service at either Harbury or Ladbroke and making it available to view remotely at home on YouTube.

This Sunday pattern continued until September, when we started to sing again, accompanied by recorded hymns, the Tom Hauley room was reopened and Messy Church resumed, and is now thriving, after a long break. In October we were able to enjoy Harvest Supper in the Village Hall and in November we held our traditional Remembrance Service, which covid had prevented the year before. A new initiative in December was a Christingle service held on Christmas Eve, which was a great joy and well attended by circa 100 children and adults, albeit rather chilly. This replaced the traditional village carol service, which we were unable to hold this year, but will definitely reinstate next Christmas, as well as continuing with a Christingle service and the special Midnight Mass service on Christmas Eve.

Winter temperatures continued a little milder than normal, which enabled us to continue holding all services in the chilly but not frozen church. Because of covid impacts and no heating, Sunday attendance and other church activities have been lower than pre covid, and we are now looking at how to best reengage with everyone as restrictions are lifted and the weather improves. Whilst a Parish vision day was held in September, as the start of a process to develop a direction for the best way forward for the next few years, we recognise and apologise for the fact that feedback and communication about how forward development ideas were evolving has been very poor. This will be corrected in the near future.

To help celebrate and communicate the Easter and Advent stories beyond the congregation and more widely with the village community, two successful village trails were created via wonderful themed window displays in many houses around the village, with a map and walking trail produced to engage interest.

We want to finish by recognising and thanking Gemma and Peter Took for all they have contributed as Readers for many years up to their retirement in January 2022, and to thank all those who have contributed to keeping church life going, as well as possible during this challenging year, as reported below in this annual report. Finally, with special thanks to Rev Andy and Julie Batchelor, and Rev Ann Mulley and Rev Bob Clucas for everything they each do, to Ann Clucas for leading work with children and youth, to Amy Pedvin- Lewis for her safeguarding and Philip Mayer for leading the complex task of developing proposals and seeking Diocese approval for the Heat, Light and Stone project.

FABRIC REPORT: Philip Mayer **FACULTY APPLICATION UPDATE**

On January 26th I spoke with Tim Latham the Operations, Administration & Assistant DAC Secretary seeking to clarify where we stand in the faculty approvals process. He confirmed our heating proposal has been approved by the DAC under a no objection instruction and we do not need to go back to a further DAC meeting. All outstanding issues are being dealt with by "Delegation" to the various DAC advisors relating to lighting and rewiring, audio visual and external stonework

Heating - our proposals have been accepted by the DAC under no objection, so we have issued a letter of intent to Mellor & Mottram the heating contractor to secure their price before we face yet another cost increase. Subject to securing appropriate grants we are planning to install the heating and lighting during the 12 weeks period August to October this year. The church will be out of action during this period but at least we should have heating before next winter.

Lighting - the advisor Heather Loosemoore (who has visited the church on 2 occasions) is now asking for a diagram of all new cable routes along with numerous minor questions. This report was submitted on 24th January

Audio Visual - again Heather Loosemoore is asking for computer generated images showing the locations of the additional speakers in the north and south isles – these images prepared by Mike Abbott were submitted on 24th January

External Stone and Brickwork - not until late December last year (9 months after submitting the faculty application) the architectural advisor replied to say he had not realised there are so many stones to repair and has asked for photographs marked up to show the extent of the stones to be replaced and/or repaired indicating the source of new stone. The architect, stone mason and building contractor prepared a report which has been submitted but unfortunately has raised further detailed questions.

Rev. Andy has spoken with the Archdeacon at the cathedral and expressed the Parish's frustration and great concern over this slow & lengthy process.

FUND RAISING

Now we urgently need to concentrate on fundraising. This is the next action in securing capital for the work to be done.

To date we have raised c£133K from the successful HLS appeal and related restricted funds. We have incurred costs of c£4.6K in professional fees and general expenses.

On 25th January, the Vicar, Michael Vincent, Bob Sherman, Alan Guy and I met with Andy Duncan the DAC fund raising advisor and he confirmed our target list of Grant Funding Bodies is entirely appropriate. His only additional suggestion is that we carry out a Parish Survey to support our applications. Grant Applications are in preparation to Garfield Weston (£20K), HS2 (£75K) Biffa (c£60K) Congregational & General Charitable Trust (£15K) and Coventry Diocese Church Fabric Fund (£5K), but we cannot expect to be successful with all the applications. So, we do need to raise more funds locally, and we plan to hold another Heat Light Stone appeal for donations once we are clearer on the shortfall from our grant applications

As you already know grant applications will not be considered by the awarding bodies until we receive full Faculty approval.

The Winter Woollies concert was a great success raising over £900 and further local fund-raising efforts are urgently required.

With this in mind - as well as repeating an appeal for donations:

1. Ros Baldwin with Rev. Andy's approval has reserved the Quilt of Hope for us to display in church from Wednesday 22nd June to Wednesday 6th July. It would be great if the 4 Resurrection/New Life children's panels were displayed at the same time. We could turn this into an HLS fund raising event over the weekend of 25th/26th June - with an art display and/or the school children in a concert or a short play (encouraging parents and grandparents into church). Several of the needleworkers have offered to help but the event needs organising. We can set up an HLS display of the work to be done in the information area.
2. On May 21st Lin Hayes is organising a lunch in the Village Hall. Tickets cost £10 for a 2-course meal with tea/coffee to follow.

3. Perhaps a Celebration of the Queen's Jubilee over the weekend 2nd-5th June with a large Parish Garden Party or smaller garden parties in private gardens similar to the manner in which Lin Hayes has organised 2 private lunches.

OTHER IDEAS TO RAISE CAPITAL FOR THE WORK TO BE DONE ARE REQUIRED

SAFEGUARDING REPORT: Amy Pedvin-Lewis

As the world has opened up, it has been wonderful to see new volunteers joining us as our groups have restarted. Safeguarding and the safe recruitment process is constantly evolving and with that, new safer recruitment guidelines have been released which we will roll out over the next few months. It is important going forward that we have up to date lists of volunteers so that we can identify when further safeguarding checks are required.

ELECTORAL ROLL OFFICER'S REPORT: Vikki Hall

The Church Electoral Roll was revised between 5th and 20 March 2022. There are now 118 individuals on the electoral roll (121 in 2021). Three people have sadly died or moved away during the year.

FURTHER REPORTS

BELLRINGERS: William Jones

Over the past year the bellringers have returned to the tower after the various national lockdowns. There were some very favourable comments from village residents appreciating the sound of the bells after 18 months absence. We continue to ring for 40 minutes prior to the main Sunday morning service and 7:30-9pm for practice on Fridays. We are currently enjoying a loyal and expanding band of ringers. It is split very noticeably into retired folk and school children, with a couple of exceptions. We have been teaching a number of young people recently, including a family from Priors Marston who have been coming to our practices. One of our ringers, Henry Jones, competed as part of the Coventry Spires team in the National Youth striking competition in Worcester during the summer of 2021. There are plans afoot to have some of the Harbury ringers included again in the 2022 competition to be held in Exeter. We welcome interested people to come and see what we do. Free tuition will be freely given!

BUMPS & BUNDLES: Carol Jackson

Bumps is an outreach organisation from the church to the community.

The children are all pre-school children and all attend with an adult, (parent, childminder, foster carer or grandparent).

Bumps and Bundles meet in the Tom Hauley Room every Tuesday from 10.30-12.00 noon. There are usually 2 adults on the rota each week. We provide an opportunity for parents etc with babies and toddlers to meet together and have a drink and biscuit whilst the little ones either lie on the mats or play with a good selection of toys. It has been a good opportunity throughout the winter for the toddlers to run about in a safe environment and the adults to relax with a cup of tea.

We were closed during the worst of the pandemic and I think the adults were relieved when we were able to open again and that they could have adult conversations knowing their children were safe.

CHILDREN'S CHURCH: Amy Pedvin-Lewis

We have loved being back together again this year, meeting new friends and welcoming back old ones.

Splitting into a younger based group has meant lots more messy crafts and fun tailored to our group, whilst learning about Moses, Miracles and Parables.

We welcome all those from toddlers/babes in arms to 8yrs old to join us in the 10.30 service at All Saints Harbury on the 2nd, 4th and 5th Sundays of the month.

CHURCHYARD: Bob Sherman

The churchyard is a sanctuary, not just for those laid to rest there and for occasional visitors but also for wildlife. That is why we manage much of the land as we do, leaving a 'conservation area' of long grass, uncut till early August and a pile of pruning and brash under the yew tree as a refuge. The areas closest to the church and the lawn in the Memorial Garden are cut short whilst the remaining grass is cut on a longer cycle to provide another type of habitat. Three years ago, we successfully introduced some Yellow Rattle (*Rhinanthus minor*), a plant that is semi-parasitic on grass, to the conservation area and this has since self-seeded but not spread very far.

Without the help of a small team of volunteers it would be impossible to maintain the churchyard to any standard. It is typical of the village and the congregation that people come forward and take on tasks unbidden with no one 'in charge'.

The Memorial Garden, designed originally by Wendy Crowder, has been kept looking attractive and tidy by Gillian Hare, with any gaps in the planting filled with new plants.

Ron and Heather Rogers are key members of the team, Ron helping me with the mowing and Heather looking after some of the gravel paths and other jobs.

Isobel Grimes has put in several hours keeping the area outside the Tom Hauley Room entrance tidy with planted pots and weeded paving.

We must not forget the redoubtable Alice Brettell, whose yearning for outdoor activity brings her occasionally to the churchyard looking for jobs. These have included trimming ivy off the retaining walls and collecting up fallen branches and twigs from the lime trees, which would otherwise obstruct the mower.

The cutting of the long grass in August calls for a volunteer team of 'rakers, dumpers and trimmers' to make a large pile under the yew tree in the corner. Removing the cut grass should reduce fertility and allow for more colonisation of wildflowers. Over the winter this pile steadily disappears to my allotment. From August this area of grass is cut short.

The young wild cherry donated by the Diocese to celebrate the bicentennial continues to do well but two trees died during the year, a middle-aged rowan and one of the elderly limes, the latter still standing by the lychgate and awaiting felling. Stratford District Council has now arranged the replacement of these with an Amelanchier and a new lime. We are hoping that the lime is a different species from the old trees, which sucker freely from the base, needing removal with a hedge trimmer twice a year.

More volunteers are always welcome.

FLOWERS IN CHURCH: Gillian Hare

The team have happily returned to the routine of regular services and also were well supported for a successful coffee morning. However, some of us are now finding life a bit more of a struggle so we would really welcome more helpers. If you might enjoy having a go, do speak to one of us. Don't worry if you haven't done much before; we can soon show you the basics.

We are now looking forward to celebrating Christ's resurrection in style as well as enhancing some of the upcoming weddings.

ICON YOUTH GROUP: Ann Clucas

Icon Youth Club has been running fortnightly in term time this year.

Last summer term we met in the park, with a fall back of using the village hall in case of poor weather. Meeting outside was very popular with the members and we played lots of games such as rounders, water games, and hide and seek. It was lovely to see all ages enthusiastically joining in these.

During the autumn and spring terms we have met in the Tom Hauley Room. We have enjoyed silly quizzes, crafts, sharing food, huge board games and ball games.

We have an average of ten or so members aged 10-18 years old attending each week.

We recently lost one of our faithful team, Cathy Gibb, after her move to Scotland. We are very grateful that Lesley Jones has joined the team and she has been a great support. We are always on the look-out for both volunteer team and members.

MEETING POINT: Gemma Took & Fliss Harris

MeetingPoint is the name that was given to a venture for the village in June 2017. Our aim is to help people in our community, who have suffered a loss of any kind, and we have just started meeting again after the Covid pause!

Loss can be an overwhelming emotion that can make someone feel sad, lonely and out of touch with the world. A loss, means missing someone or something very much and can hit anyone, male or female at any age, single or with a partner. Since venues have opened up, MeetingPoint has met on the first Tuesday of each month in the Crown Inn for lunch. This has become popular with steadily growing numbers.

The Crown is a very welcoming place to meet and John, Amanda and Latifa have gone out of their way to accommodate us, providing meals to suit all tastes and diets. We consider ourselves so fortunate to have such a safe place to meet and to be welcomed by such caring hosts. We hope to be able to continue this valuable service, but like all things, it comes at a cost. Each recipient pays £6 for a two-course meal, for which we are charged £10. We fund-raise, and the church is generous, but donations are always welcome. We would also welcome "helpers" to put people at their ease and to sit and chat with the less confident guest.

MESSY CHURCH: Julie Batchelor

Messy Church is a national initiative, which began in 2004. The Church of England considers it a "Fresh Expression of Church". The Bible Reading Fellowship provides support materials and ideas for groups, together with networks across the country and worldwide. There are now 4000 Messy Churches in six continents.

Messy Church is a way of being church for families which enables people to encounter Jesus in a relaxed space.

It is primarily designed for people who don't already belong to another form of church – no matter how 'messy' they feel their lives are. Research has shown that 40% of Messy Church families have had little or no prior contact with church and 61% of Messy Church families wouldn't otherwise be at church.

We restarted Messy Church in September 2021 and have run once a month on the second Sunday since then. We begin at 3.00pm and run until about 5.00pm.

Families arrive and register in the THR, then there are a range of craft activities and a game or two for them to take part in. All of the activities reflect a Bible theme. Drinks are available for parents and children throughout the craft session. After around an hour, we pack up and go into church.

In church we have a time of celebration - we sing two or three action songs (sometimes with sign language), and then hear the Bible story for the day which is told in an interactive way. We then pray and say grace together. The children return to the hall, enjoy a meal together, chat, and all help clear up together.

Attendance at Messy Church has been consistent at around 40 parents and children every month. This is a very exciting area of mission for our church, and we much value your prayers. Thank you so much to the Team without whom Messy Church could not happen. If you are interested in having a go at leading a craft activity, please do speak to me or any member of the planning team who are Ruth Walton, Liz Kitchener, Fliss Harris and Liz McBride.

MONDAY HOME GROUP: John Stringer

A core of seven of us meet each Monday afternoon, usually to read and discuss the Bible readings for the coming Sunday and to spend some time in prayer. We mark the festivals - Advent, Lent - with prepared courses. We all find the fellowship comforting and rewarding; and so are the cakes and biscuits.

MOTHER'S UNION: Chris Rutherford

During Lent 2021, our branch of MU sent round Simnel cake to some of our ladies and 'comfort bags' to young mums who had been coming to church for Mothering Sunday, and delivered Easter cards to our members.

We had a service of Remembrance and Thanksgiving on July 7th, followed all the Covid rules and had the service in church with tea divided between the THR and the memorial garden. Some members have attended other services such as the Advent and Lady Day celebrations.

We began meetings again in September, with very interesting speakers, but cancelled the January one during a fresh Covid outbreak. We raised £150 for the church at the Christmas Fair and sent the spare toiletries to the Foodbank. We sent Christmas cards to all our members. We continue to give Bibles to couples marrying in the three churches of this parish. We held our first coffee morning in 2 years. We were very grieved to lose Betty Winkfield, who had been a member for over 50 years.

There are 23 paid up members at the moment and we are always keen to see more.

OPEN THE BOOK: Lesley Jones

Following the sending of the Easter story into school in Spring last year, we were thrilled to be able to physically present the story which followed on from this - 'Goodbye at Last.'

This was done on the stage in the school's outdoor classroom on 6th July. The children were still in year bubbles, so school kindly arranged for each year group to come out in turn to see the presentation. This took the entire school day, starting at 9.30 and ending seven sessions later mid-afternoon. We were glad it remained fine all day! It was received with enthusiasm and, being outdoors, we were able to sing too.

In the Autumn Term we were able to go into school to present 'The Storm on the Lake' on two different days, so all year groups could be covered. This was narrated by Rev Andy, who has now joined the team. Unfortunately, another member of the team has been unwell and had to drop out for a while.

Very soon after, we presented 'The First Christmas', again over two days.

This year, with Covid cases in school after Christmas, we have not been able to go in until March. We had to cancel one presentation as a couple of team members tested positive, but we are now set to do two sessions on the 30th March, telling the story of the man who was lowered through the

roof to be healed by Jesus.

It has been challenging to plan, rehearse and work out what is safely possible, but the school has been encouraging and helpful, and the children seem to have really enjoyed having Open the Book once more – albeit sparingly.

If anyone is interesting in joining the team, do get in touch.

PLEASANT PASTIMES & KNITWITS: Sue Field

Pleasant Pastimes re-started on September 8th 2021 after a long break due to Covid restrictions. On 13th October the Knitwit group “amalgamated” with us. We meet up twice a month. Knitwits do knitting for various good causes e.g., Seamans’ Mission, Baby & Neonatal units. We also make toys, gloves and hats to sell at the Church Christmas Fair or Saturday coffee mornings. Other items made include blankets for wheelchair users. Knitwits have a lot of wool donated but there are funds to purchase more wool for projects if needed. Some of our group play board games and bring quilting, sewing or other projects to work on.

It is a lovely atmosphere and a chance for a good chat and catch-up on the news. Coffee, tea and biscuits are available and donations have enabled us, as a group, to give £100 for the Heat, Light & Stone Appeal in February 2022. We usually have a special tea held at Christmas but this has been postponed to warmer weather and a date yet to be set.

Our group aims to encourage those who spend a lot of time alone to mix and chat, meet old friends and make new ones. It also encourages interaction and discussions on all subjects.

SATURDAY COFFEE MORNINGS: Sarah Brooke-Taylor

We were delighted to re-start the Tom Hauley Room Saturday coffee mornings last September. Attendees and host groups alike were very pleased to be back and the current rota takes us through to this September. The first few weeks were a little quiet as attendees got back into the swing of things (it’s been a long time!) but our host groups are pleased to add again to their fundraising. We’ve lost a couple of host groups, but all’s well as we’ve also gained a couple. The PCC and attendees are delighted that the Tom Hauley Room is once again alive with chatter on a Saturday morning.

THURSDAY AFTERNOON GROUP: Gillian Hare

After a few false starts we can now meet again to renew our friendships as we look at Scriptures together. At the moment we are following the same course on generous living as the church group are using and finding it leading to some good discussion. We welcome anyone who would like to join us as we share our thoughts and experiences. We plan next to look at the lives of some of the Celtic Saints.

THURSDAY EVENING HOME GROUP: Elaine Barnden

The Thursday evening homegroup has been meeting via Zoom for the entire period of lockdown (and for a short while we resumed face to face get togethers) and despite all the challenges of online technology, we have been fortunate to continue to be able to study, learn, pray with and for, and support each other. We have been able to approach our bible study in many different and varied ways, including sharing worship songs online, and have seen some wonderful responses to prayer throughout this time. We have had a wonderful close fellowship sharing all the ups and downs of life and faith and now look forward to meeting again in person for longer periods.

YOUTH CHURCH Ann Clucas

Youth Church has been running since the end of lock down for children and young people who are 8 years old and above. We meet alongside Children’s Church and run a mixture of activities which includes discovering the Bible, prayer alongside crafts and games.

We currently usually have 4 members attending.

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS', HARBURY

STATEMENT OF FINANCIAL ACTIVITIES

For the year to 31st December 2021

Prepared by Liz McBride Audited by Peter Wilson

Charity registration :1150990

INCOME & EXPENDITURE

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2020 £
INCOME							
Voluntary income	1(a)	73,600.43	3,436.50	77,036.93	65,086.12	12,398.75	77,484.87
Church activities	1(b)	4,776.00	110.00	4,886.00	4,421.37	186.62	4,607.99
Fund generating activities	1(c)	-	18,567.99	18,567.99	-	80,302.52	80,302.52
Investment income	1(d)	35.53	-	35.53	263.92	-	263.92
Other income	1(e)	2,444.02	4,472.14	6,916.16	1,915.43	-	1,915.43
Total income		80,855.98	26,586.63	107,442.61	71,686.84	92,887.89	164,574.73
EXPENDITURE							
Church activities	2(a)	(68,844.47)	(6,975.73)	(75,820.20)	(74,608.91)	(2,711.60)	(77,320.51)
Mission giving, grants & donations	2(b), 5	(261.99)	(211.50)	(473.49)	-	-	-
Cost of fund generating activities	2(c)	(22.80)	(725.62)	(748.42)	-	(497.39)	(497.39)
Other expenditure	2(d)	-	(28.00)	(28.00)	-	-	-
Total expenditure		(69,129.26)	(7,940.85)	(77,070.11)	(74,608.91)	(3,208.99)	(77,817.90)
Net income/(expenditure)		11,726.72	18,645.78	30,372.50	(2,922.07)	89,678.90	86,756.83

ASSETS & LIABILITIES

	Note	31-Dec-21 £	31-Dec-20 £
CURRENT ASSETS			
Debtors		15,478.02	13,511.76
Cash at bank and in hand		144,469.80	114,910.48
		159,947.82	128,422.24
CURRENT LIABILITIES			
Accruals		(2,970.14)	(1,817.06)
NET ASSETS	3	156,977.68	126,605.18
COMPRISING:			
Unrestricted funds	4	29,510.05	17,783.33
Restricted funds	4	127,467.63	108,821.85
		156,977.68	126,605.18

MOVEMENT IN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Unrestricted Funds	Restricted Funds	Total 2020
Brought forward at 1 Jan 2021	17,783.33	108,821.85	126,605.18	20,705.40	19,142.95	39,848.35
Net income for year to 31 Dec 2021	11,726.72	18,645.78	30,372.50	(2,922.07)	89,678.90	86,756.83
Carried forward at 31 Dec 2021	29,510.05	127,467.63	156,977.68	17,783.33	108,821.85	126,605.18

A.G. Batchelor
24/2/22

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the year to 31st December 2021

1 Analysis of income	Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2020 £
1(a) Voluntary Income						
Planned Giving:						
Giving via standing order and weekly envelopes	53,406.81	-	53,406.81	50,072.00	-	50,072.00
Income Tax (Gift Aid)	13,623.07	2,425.00	16,048.07	12,069.77	12,173.75	24,243.52
Other Giving:						
Collections at all Services	2,885.86	60.00	2,945.86	2,192.94	-	2,192.94
Sundry giving	3,009.69	351.50	3,361.19	365.00	175.00	540.00
Giving through Blue Envelopes	425.00	-	425.00	261.50	-	261.50
Gift days	-	-	-	-	-	-
Legacies	-	500.00	500.00	-	-	-
Donations & appeals	250.00	100.00	350.00	124.91	50.00	174.91
	73,600.43	3,436.50	77,036.93	65,086.12	12,398.75	77,484.87
1(b) Church activities						
Tom Hauley Room ("THR") donations	921.00	-	921.00	1,338.50	-	1,338.50
Wedding fees	2,122.00	110.00	2,232.00	-	-	-
Funeral fees	1,733.00	-	1,733.00	2,494.00	-	2,494.00
THR lunches, prayer breakfasts & teas	-	-	-	127.60	-	127.60
Harvest Supper	-	-	-	-	-	-
Holiday at Home	-	-	-	-	186.62	186.62
Wall panels	-	-	-	461.27	-	461.27
	4,776.00	110.00	4,886.00	4,421.37	186.62	4,607.99
1(c) Fund generating activities						
Christmas Fayre	-	1,575.50	1,575.50	-	-	-
Coffee Mornings	-	198.51	198.51	-	168.05	168.05
Heat, Light & Stone appeal	-	16,793.98	16,793.98	-	80,134.47	80,134.47
Other miscellaneous fundraising	-	-	-	-	-	-
	-	18,567.99	18,567.99	-	80,302.52	80,302.52
1(d) Investment income						
Dividends / Wayleave	-	-	-	220.00	-	220.00
Bank interest	35.53	-	35.53	43.92	-	43.92
	35.53	-	35.53	263.92	-	263.92
1(e) Other income						
Grants	-	-	-	-	-	-
Contribution to expenses (Ladbroke & Ufton)	2,444.02	50.00	2,494.02	1,915.43	-	1,915.43
Wight School fund	-	4,422.14	4,422.14	-	-	-
	2,444.02	4,472.14	6,916.16	1,915.43	-	1,915.43
TOTAL INCOME	80,855.98	26,586.63	107,442.61	71,686.84	92,887.89	164,574.73

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the year to 31st December 2021

2 Analysis of expenditure	Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2020 £
2(a) Church activities						
<u>Ministry:</u>						
Parish Share	48,178.00	-	48,178.00	51,503.00	-	51,503.00
Assigned fees	2,079.00	-	2,079.00	1,998.00	-	1,998.00
Rector's expenses	2,077.17	-	2,077.17	527.03	-	527.03
Curate's expenses	-	-	-	-	-	-
Outreach expenses	442.20	722.74	1,164.94	805.90	882.35	1,688.25
Celebrating Ministry	-	-	-	-	-	-
Lay pastoral expenses	-	-	-	-	-	-
Youthwork	-	1,353.86	1,353.86	-	441.96	441.96
Other clergy expenses	150.00	-	150.00	515.00	-	515.00
Other expenses advert for incumbent	121.89	-	121.89	999.00	-	999.00
 <u>Church Management & Administration:</u>						
Rector's PA	5,097.00	-	5,097.00	4,644.00	-	4,644.00
Printing & stationery	2,049.44	-	2,049.44	1,038.12	-	1,038.12
Legal fees & bank charges	591.93	-	591.93	40.47	-	40.47
Training & development & website maintenance	341.92	-	341.92	765.00	-	765.00
Miscellaneous expenses	-	-	-	160.00	-	160.00
 <u>Upkeep of Church:</u>						
Running expenses - insurance	2,665.57	-	2,665.57	4,083.09	-	4,083.09
Running expenses - gas	518.41	-	518.41	1,062.79	-	1,062.79
Running expenses - electricity	909.31	-	909.31	668.41	-	668.41
Maintenance of organ & piano	320.00	-	320.00	160.00	-	160.00
Major repairs, installations and fees - HLS	-	4,604.50	4,604.50	1,663.49	1,196.17	2,859.66
Furniture & furnishings	-	-	-	-	-	-
Routine maintenance	454.80	-	454.80	895.07	191.12	1,086.19
Minor repairs	-	-	-	-	-	-
 <u>Upkeep of Churchyard (incl. Memorial Garden):</u>	-	294.63	294.63	-	-	-
 <u>Upkeep of services:</u>						
Music	79.99	-	79.99	275.00	-	275.00
Altar requisites	149.00	-	149.00	87.84	-	87.84
Leaflets & service sheets	-	-	-	-	-	-
Service books	-	-	-	107.00	-	107.00
Other	-	-	-	-	-	-
 <u>Upkeep of the Tom Hauley Room:</u>						
Caretaking	1,497.79	-	1,497.79	1,210.00	-	1,210.00
Maintenance & repairs	312.27	-	312.27	551.10	-	551.10
Gas	493.27	-	493.27	593.78	-	593.78
Water	135.51	-	135.51	115.82	-	115.82
Window cleaning	180.00	-	180.00	140.00	-	140.00
 Total cost of church activities	68,844.47	6,975.73	75,820.20	74,608.91	2,711.60	77,320.51
2(b) Mission Giving, Charitable Grants & Donations						
Home Mission & Charitable Giving	206.19	211.50	417.69	-	-	-
Overseas Mission & Charitable Giving	-	-	-	-	-	-
Pastoral Discretionary Fund (designated)	55.80	-	55.80	-	-	-
	261.99	211.50	473.49	-	-	-
2(c) Cost of fund generating activities						
Christmas Fayre costs	-	148.00	148.00	-	-	-
Other fundraising costs	22.80	577.62	600.42	-	497.39	497.39
Publicity / community	-	-	-	-	-	-
	22.80	725.62	748.42	-	497.39	497.39
2(d) Other expenditure						
Wight School insurance	-	28.00	28.00	-	-	-
	-	28.00	28.00	-	-	-
 TOTAL EXPENDITURE	69,129.26	7,940.85	77,070.11	74,608.91	3,208.99	77,817.90

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the year to 31st December 2021

3 ANALYSIS OF NET ASSETS

	Unrestricted Funds £	Restricted Funds £	TOTAL £
<u>Current Assets</u>			
<u>Bank Accounts:</u>			
HSBC current account	17,002.17	19,235.08	36,237.25
CCLA accounts		108,232.55	108,232.55
Total cash at bank	17,002.17	127,467.63	144,469.80
Debtors	15,478.02		15,478.02
Total Current Assets	32,480.19	127,467.63	159,947.82
<u>Current Liabilities</u>			
Creditors & accruals	(2,970.14)	-	(2,970.14)
Fund balance	29,510.05	127,467.63	156,977.68

4 FUND DETAILS

	Opening balance as at 1.1.21 £	income £	expenditure £	surplus (loss) £	Closing balance as at 31.12.21 £
<u>Restricted funds:</u>					
Lighting	1,621.36				1,621.36
Belfry fund	4,174.53	110.00			4,284.53
Children & Youth ministry	2,578.96	150.00	(1,353.86)		1,375.10
Sprawson Trust Fund	2,244.93		(294.63)		1,950.30
Holiday at Home	372.85		(251.74)		121.11
"Thinking Allowed" /Mission	480.35				480.35
Julian Group	79.90				79.90
Christian Fellowship Fund	200.00				200.00
Meeting Point	222.11	398.51	(471.00)		149.62
Memorial Garden	757.09				757.09
Wight School	-	4,422.14	(28.00)		4,394.14
AV projector fund	4,278.94				4,278.94
Collection ref funeral		211.50	(211.50)		-
Heat , Light & Stone	91,810.83	21,294.48	(5,330.12)		107,775.19
Restricted funds movement	108,821.85	26,586.63	(7,940.85)	-	127,467.63
<u>Unrestricted</u>					
General fund	1,832.52	-	-	11,532.52	13,365.04
Designated - Heat, Light & Stone	15,000.00				15,000.00
Designated - wallpanels	313.61				313.61
Designated parish discretionary fund	637.20	250.00	(55.80)		831.40
	17,783.33	250.00	(55.80)	11,532.52	29,510.05
				HLS	128,675.49

5 DETAILS OF OUTWARD GIVING

	£
RSPB - in memory of Rex Humphries (funeral coll)	151.50
BHF - im memory of Leslie Reynolds (funeral coll)	60.00
Children's Society	206.19
	417.69

6 DETAILS OF PRIVATE BENEFIT

As the PCC is a charity it is required to comply with the provisions of the Charities Act and to publish details of any private benefit received by any trustee. All members of the PCC are charity trustees. No benefits have been received this year.

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

All Saints Church Harbury

On accounts for the year
ended

31 December 2021

Charity no
(if any)

Set out on pages

1 to 3

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete [] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

22nd February 2022

Name:

Peter Wilson

Relevant professional qualification(s) or body (if any):

Chartered Accountant

Address:

Studio Cottage, 39 Farm Street

Harbury, Warks.

CV33 9LS

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Page 3 BLANK

Give here brief details of any items that the examiner wishes to disclose.

N/A

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS', HARBURY

STATEMENT OF FINANCIAL ACTIVITIES

For the year to 31st December 2021

Prepared by Liz McBride Audited by Peter Wilson

Charity registration :1150990

INCOME & EXPENDITURE

	Note	Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2020 £
INCOME							
Voluntary income	1(a)	73,600.43	3,436.50	77,036.93	65,086.12	12,398.75	77,484.87
Church activities	1(b)	4,776.00	110.00	4,886.00	4,421.37	186.62	4,607.99
Fund generating activities	1(c)	-	18,567.99	18,567.99	-	80,302.52	80,302.52
Investment income	1(d)	35.53	-	35.53	263.92	-	263.92
Other income	1(e)	2,444.02	4,472.14	6,916.16	1,915.43	-	1,915.43
Total income		80,855.98	26,586.63	107,442.61	71,686.84	92,887.89	164,574.73
EXPENDITURE							
Church activities	2(a)	(68,844.47)	(6,975.73)	(75,820.20)	(74,608.91)	(2,711.60)	(77,320.51)
Mission giving, grants & donations	2(b), 5	(261.99)	(211.50)	(473.49)	-	-	-
Cost of fund generating activities	2(c)	(22.80)	(725.62)	(748.42)	-	(497.39)	(497.39)
Other expenditure	2(d)	-	(28.00)	(28.00)	-	-	-
Total expenditure		(69,129.26)	(7,940.85)	(77,070.11)	(74,608.91)	(3,208.99)	(77,817.90)
Net income/(expenditure)		11,726.72	18,645.78	30,372.50	(2,922.07)	89,678.90	86,756.83

ASSETS & LIABILITIES

	Note	31-Dec-21 £	31-Dec-20 £
CURRENT ASSETS			
Debtors		15,478.02	13,511.76
Cash at bank and in hand		144,469.80	114,910.48
		159,947.82	128,422.24
CURRENT LIABILITIES			
Accruals		(2,970.14)	(1,817.06)
NET ASSETS	3	156,977.68	126,605.18
COMPRISING:			
Unrestricted funds	4	29,510.05	17,783.33
Restricted funds	4	127,467.63	108,821.85
		156,977.68	126,605.18

MOVEMENT IN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Unrestricted Funds	Restricted Funds	Total 2020
Brought forward at 1 Jan 2021	17,783.33	108,821.85	126,605.18	20,705.40	19,142.95	39,848.35
Net income for year to 31 Dec 2021	11,726.72	18,645.78	30,372.50	(2,922.07)	89,678.90	86,756.83
Carried forward at 31 Dec 2021	29,510.05	127,467.63	156,977.68	17,783.33	108,821.85	126,605.18

A.G. Batchelor
24/2/22

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the year to 31st December 2021

1 Analysis of income	Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2020 £
1(a) Voluntary Income						
Planned Giving:						
Giving via standing order and weekly envelopes	53,406.81	-	53,406.81	50,072.00	-	50,072.00
Income Tax (Gift Aid)	13,623.07	2,425.00	16,048.07	12,069.77	12,173.75	24,243.52
Other Giving:						
Collections at all Services	2,885.86	60.00	2,945.86	2,192.94	-	2,192.94
Sundry giving	3,009.69	351.50	3,361.19	365.00	175.00	540.00
Giving through Blue Envelopes	425.00	-	425.00	261.50	-	261.50
Gift days	-	-	-	-	-	-
Legacies	-	500.00	500.00	-	-	-
Donations & appeals	250.00	100.00	350.00	124.91	50.00	174.91
	73,600.43	3,436.50	77,036.93	65,086.12	12,398.75	77,484.87
1(b) Church activities						
Tom Hauley Room ("THR") donations	921.00	-	921.00	1,338.50	-	1,338.50
Wedding fees	2,122.00	110.00	2,232.00	-	-	-
Funeral fees	1,733.00	-	1,733.00	2,494.00	-	2,494.00
THR lunches, prayer breakfasts & teas	-	-	-	127.60	-	127.60
Harvest Supper	-	-	-	-	-	-
Holiday at Home	-	-	-	-	186.62	186.62
Wall panels	-	-	-	461.27	-	461.27
	4,776.00	110.00	4,886.00	4,421.37	186.62	4,607.99
1(c) Fund generating activities						
Christmas Fayre	-	1,575.50	1,575.50	-	-	-
Coffee Mornings	-	198.51	198.51	-	168.05	168.05
Heat, Light & Stone appeal	-	16,793.98	16,793.98	-	80,134.47	80,134.47
Other miscellaneous fundraising	-	-	-	-	-	-
	-	18,567.99	18,567.99	-	80,302.52	80,302.52
1(d) Investment income						
Dividends / Wayleave	-	-	-	220.00	-	220.00
Bank interest	35.53	-	35.53	43.92	-	43.92
	35.53	-	35.53	263.92	-	263.92
1(e) Other income						
Grants	-	-	-	-	-	-
Contribution to expenses (Ladbroke & Ufton)	2,444.02	50.00	2,494.02	1,915.43	-	1,915.43
Wight School fund	-	4,422.14	4,422.14	-	-	-
	2,444.02	4,472.14	6,916.16	1,915.43	-	1,915.43
TOTAL INCOME	80,855.98	26,586.63	107,442.61	71,686.84	92,887.89	164,574.73

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the year to 31st December 2021

2 Analysis of expenditure	Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2020 £
2(a) Church activities						
<u>Ministry:</u>						
Parish Share	48,178.00	-	48,178.00	51,503.00	-	51,503.00
Assigned fees	2,079.00	-	2,079.00	1,998.00	-	1,998.00
Rector's expenses	2,077.17	-	2,077.17	527.03	-	527.03
Curate's expenses	-	-	-	-	-	-
Outreach expenses	442.20	722.74	1,164.94	805.90	882.35	1,688.25
Celebrating Ministry	-	-	-	-	-	-
Lay pastoral expenses	-	-	-	-	-	-
Youthwork	-	1,353.86	1,353.86	-	441.96	441.96
Other clergy expenses	150.00	-	150.00	515.00	-	515.00
Other expenses advert for incumbent	121.89	-	121.89	999.00	-	999.00
 <u>Church Management & Administration:</u>						
Rector's PA	5,097.00	-	5,097.00	4,644.00	-	4,644.00
Printing & stationery	2,049.44	-	2,049.44	1,038.12	-	1,038.12
Legal fees & bank charges	591.93	-	591.93	40.47	-	40.47
Training & development & website maintenance	341.92	-	341.92	765.00	-	765.00
Miscellaneous expenses	-	-	-	160.00	-	160.00
 <u>Upkeep of Church:</u>						
Running expenses - insurance	2,665.57	-	2,665.57	4,083.09	-	4,083.09
Running expenses - gas	518.41	-	518.41	1,062.79	-	1,062.79
Running expenses - electricity	909.31	-	909.31	668.41	-	668.41
Maintenance of organ & piano	320.00	-	320.00	160.00	-	160.00
Major repairs, installations and fees - HLS	-	4,604.50	4,604.50	1,663.49	1,196.17	2,859.66
Furniture & furnishings	-	-	-	-	-	-
Routine maintenance	454.80	-	454.80	895.07	191.12	1,086.19
Minor repairs	-	-	-	-	-	-
 <u>Upkeep of Churchyard (incl. Memorial Garden):</u>	-	294.63	294.63	-	-	-
 <u>Upkeep of services:</u>						
Music	79.99	-	79.99	275.00	-	275.00
Altar requisites	149.00	-	149.00	87.84	-	87.84
Leaflets & service sheets	-	-	-	-	-	-
Service books	-	-	-	107.00	-	107.00
Other	-	-	-	-	-	-
 <u>Upkeep of the Tom Hauley Room:</u>						
Caretaking	1,497.79	-	1,497.79	1,210.00	-	1,210.00
Maintenance & repairs	312.27	-	312.27	551.10	-	551.10
Gas	493.27	-	493.27	593.78	-	593.78
Water	135.51	-	135.51	115.82	-	115.82
Window cleaning	180.00	-	180.00	140.00	-	140.00
 Total cost of church activities	68,844.47	6,975.73	75,820.20	74,608.91	2,711.60	77,320.51
2(b) Mission Giving, Charitable Grants & Donations						
Home Mission & Charitable Giving	206.19	211.50	417.69	-	-	-
Overseas Mission & Charitable Giving	-	-	-	-	-	-
Pastoral Discretionary Fund (designated)	55.80	-	55.80	-	-	-
	261.99	211.50	473.49	-	-	-
2(c) Cost of fund generating activities						
Christmas Fayre costs	-	148.00	148.00	-	-	-
Other fundraising costs	22.80	577.62	600.42	-	497.39	497.39
Publicity / community	-	-	-	-	-	-
	22.80	725.62	748.42	-	497.39	497.39
2(d) Other expenditure						
Wight School insurance	-	28.00	28.00	-	-	-
	-	28.00	28.00	-	-	-
 TOTAL EXPENDITURE	69,129.26	7,940.85	77,070.11	74,608.91	3,208.99	77,817.90

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the year to 31st December 2021

3 ANALYSIS OF NET ASSETS

	Unrestricted Funds £	Restricted Funds £	TOTAL £
<u>Current Assets</u>			
<u>Bank Accounts:</u>			
HSBC current account	17,002.17	19,235.08	36,237.25
CCLA accounts		108,232.55	108,232.55
Total cash at bank	17,002.17	127,467.63	144,469.80
Debtors	15,478.02		15,478.02
Total Current Assets	32,480.19	127,467.63	159,947.82
<u>Current Liabilities</u>			
Creditors & accruals	(2,970.14)	-	(2,970.14)
Fund balance	29,510.05	127,467.63	156,977.68

4 FUND DETAILS

	Opening balance as at 1.1.21 £	income £	expenditure £	surplus (loss) £	Closing balance as at 31.12.21 £
<u>Restricted funds:</u>					
Lighting	1,621.36				1,621.36
Belfry fund	4,174.53	110.00			4,284.53
Children & Youth ministry	2,578.96	150.00	(1,353.86)		1,375.10
Sprawson Trust Fund	2,244.93		(294.63)		1,950.30
Holiday at Home	372.85		(251.74)		121.11
"Thinking Allowed" /Mission	480.35				480.35
Julian Group	79.90				79.90
Christian Fellowship Fund	200.00				200.00
Meeting Point	222.11	398.51	(471.00)		149.62
Memorial Garden	757.09				757.09
Wight School	-	4,422.14	(28.00)		4,394.14
AV projector fund	4,278.94				4,278.94
Collection ref funeral		211.50	(211.50)		-
Heat , Light & Stone	91,810.83	21,294.48	(5,330.12)		107,775.19
Restricted funds movement	108,821.85	26,586.63	(7,940.85)	-	127,467.63
<u>Unrestricted</u>					
General fund	1,832.52	-	-	11,532.52	13,365.04
Designated - Heat, Light & Stone	15,000.00				15,000.00
Designated - wallpanels	313.61				313.61
Designated parish discretionary fund	637.20	250.00	(55.80)		831.40
	17,783.33	250.00	(55.80)	11,532.52	29,510.05
				HLS	128,675.49

5 DETAILS OF OUTWARD GIVING

	£
RSPB - in memory of Rex Humphries (funeral coll)	151.50
BHF - im memory of Leslie Reynolds (funeral coll)	60.00
Children's Society	206.19
	417.69

6 DETAILS OF PRIVATE BENEFIT

As the PCC is a charity it is required to comply with the provisions of the Charities Act and to publish details of any private benefit received by any trustee. All members of the PCC are charity trustees. No benefits have been received this year.

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

All Saints Church Harbury

On accounts for the year
ended

31 December 2021

Charity no
(if any)

Set out on pages

1 to 3

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete [] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

22nd February 2022

Name:

Peter Wilson

Relevant professional qualification(s) or body (if any):

Chartered Accountant

Address:

Studio Cottage, 39 Farm Street

Harbury, Warks.

CV33 9LS

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Page 3 BLANK

Give here brief details of any items that the examiner wishes to disclose.

N/A

Accounts



THE PARISH CHURCH OF ALL SAINTS', HARBURY

**ANNUAL REPORT AND FINANCIAL STATEMENT
OF THE PAROCHIAL CHURCH COUNCIL**

**Prepared for the Annual Parochial Meeting
On Sunday, 30th May 2021**

**Priest-in-Charge : Rev Andy Batchelor
Churchwardens: Liz McBride & Michael Vincent**

Bank: HSBC

Independent Examination: Peter Wilson

Worshipping God – Growing in Faith – Working in Community

Registered Charity Number : 1150990

PCC MEMBERSHIP:

The PCC is a registered charity. Members of the PCC are either ex officio or elected by the annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

Since the last APCM held on 18th October 2020 the following served as members of the PCC:

Priest in Charge: Rev Andy Batchelor (wef October 2020)

Assistant Minister: Rev Ann Mulley

Churchwardens: Liz McBride & Michael Vincent (Vice Chair)

Treasurer: Liz McBride

Safeguarding: Amy Pedvin-Lewis

PCC Secretary: Carol Jackson

Readers: Gemma & Peter Took, Alison Abbott

Deanery Synod Reps: Bryan Pratt & John Eld

Elected Members: Philip Mayer, John Stringer, Sarah Brooke-Taylor, Carol Jackson, Brian Jones, William Jones, Linda Hayes, Amy Pedvin-Lewis & David Cooke

COMMITTEES:

Standing Committee: the only one required by law. It has the power to transact the business of the PCC between its meetings, subject to any directions given by the Council.

Ministry Leadership Team : considers all issues concerning the worship of All Saints and the nurture and discipleship of its people.

Members: All staff that hold the Bishop's Licence (Clergy, Readers)

Fabric Committee: oversees all issues concerning the maintenance of the church building.

Members: Clergy & Churchwardens and Philip Mayer. We co-opt the serves of others when needed.

Tom Hauley Room : The caretaking responsibilities for the room have been absorbed by the Fabric Committee.

Parish Safeguarding Officer: Amy Pedvin-Lewis

INTRODUCTION: Rev Andy Batchelor

It hardly seems like 5 minutes since one dark and stormy night last year I arrived as the new parish priest for the three communities of Harbury, Ladbroke, and Ufton. It's been a frustrating time in many ways due to the restrictions we have all been living under during the pandemic. However my family and I have felt very welcomed and it has been a real joy to explore the local area, and become at least somewhat more familiar with its people and history.

I am keenly aware of the challenges and change that the church has had to face during both a time of interregnum and of coping with pandemic restrictions. Not all churches have resumed public worship, but I am pleased we have had the support of the wardens and the PCC to do so, and feel sure that meeting together again has been a real blessing to many. I am looking forward to greater freedoms in the months to come, the resumption of social events, and the opportunity to build relationships with more of our congregation and community. One of my top priorities has been to consider how the three parishes of the group can work together and support one another, and discerning the leading of the spirit on this is the driving force behind the joint vision day organised for July of this year, which I hope as many as possible can attend. I feel sure that this will be a significant moment for us as we reflect on all the past has brought, look to the future, and listen to God's guidance for the way ahead.

I want to offer my thanks to everyone who has worked so hard to keep things running during the interregnum, and the subsequent lockdowns, particularly the wardens and PCC, and for the members of the PCC working group who have worked so hard on the heat, light, and stone project. Once we have DAC approval I am really looking forward to the many improvements that will be made to the church, not least the restoration of some heating! The installation of wifi and a fixed camera will also make streaming our services much more reliable, something I'm sure will continue to be part of the mix of our offering in the months and years to come. There are so many people who contribute to church life, and not enough space to thank you all, but please be assured that everything you do is greatly appreciated, and as the apostle Paul reminds us we are all part of one body, which has many parts.

We have had some dark days to deal with, but a new dawn is coming, and despite the challenges we still face, I see all sorts of exciting potential opportunities in all three communities of the group. I hope you will feel able to support me and the current leadership team as we work to serve and bless the people of our parish.

CHURCHWARDEN'S REPORT: Liz McBride & Michael Vincent

It is only seven months since last year's coronavirus delayed Annual Parochial Church Report and Meeting held in October 2020. This report will briefly review the PCC and Church activities covering 2020 and on up to April 2021.

Do you remember and can you believe it? --- We started 2020 meeting for Sunday services in the Tom Hauley Room (due to church heating breakdown), before national covid restrictions and lockdown commenced in March, closing all churches until August. During this time, with special thanks to Rev Bob Clucas, we learnt to hold virtual services remotely by Zoom. For 3 months we could then actually meet together in covid restricted services (socially distanced, wearing masks and no singing) in church until the next lockdown in November, before restrictions lifted for a few weeks to allow socially distanced services in December (which we held on Sundays in the warm Village Hall and in a freezing Church at Christmas), until the next lockdown in January. Church services then started again in Harbury Church on Palm Sunday, but are still subject to the same covid restrictions. We were pleased to be able to open the church for private prayer two days a week, from mid-July.

We were delighted to welcome Rev Andy Batchelor and family to Harbury in October, just in time to hold one service in Church before the November lockdown. We look forward to the time, hopefully in the near future, when Andy will be enabled, with the lifting of all covid restrictions, to get to know us all better and to further develop his ministry here amongst us.

Many of the usual church activities, including PCC meetings, were adjusted or severely restricted across the period, although good progress was made in some areas, as described further below.

The main PCC priorities during the period were the development of the Parish Profile and the successful recruitment of an excellent new Priest; the development of ambitious plans for the replacement, repair or upgrading to the church heating, lighting, stonework and audio-visual system; the development and successful launch of the Heat, Light and Stone fundraising appeal to all villagers; and the development of a new and much improved church website.

Finally, we look forward to the time when we will be able to meet together without restrictions, including resume singing in church and enjoy social occasions together. We currently expect to be able to meet together for the benefice Vision Day on Saturday 10th July, and we encourage you to come along and contribute to the shaping of the future of your Church.

FABRIC REPORT : Philip Mayer

This year the fabric committee has made good progress in finalising our preferred options for the major Heat Light & Stone (HLS) project. The fabric committee has sought guidance from the Church Building Council and received detailed competitive proposals from:

- Mellor & Mottram for low carbon energy efficient heating
- A J Smith for rewiring and LED lighting
- B & H sound for audio visual including WIFI
- Walton Stone for external stone and brickwork.

These proposals add up to a formidable sum of £300,000 including VAT where applicable.

So far the HLS appeal within the village and wider community along with designated restricted funds has raised £116,000 and we plan to seek grants from HS2 (£75K), Biffa (£65K) and Garfield Weston (£20K) when we receive Faculty approval. This still leaves us with a shortfall of £25,000.

Last December the fabric committee presented detailed proposals to the PCC and in January to the wider village community receiving universal acceptance. In April we applied to the Diocesan Advisory Board (DAC) for Faculty approval and have been asked to clarify certain aspects of the heating proposal. As we speak this is in hand with a further technical discussion with the DAC heating advisor planned, including a visit to St Mary's Church, Chalgrove (Grade 1 Listed) in the Oxford Diocese which has installed a heating system similar to our proposal and is recommended by the Church Building Council as a case History leading to zero carbon by 2030.

SAFEGUARDING REPORT: Amy Pedvin-Lewis

There has been little change with regards to safeguarding in the last year. We have safely recruited one volunteer and are on the lookout for more! As the world opens up we will look to do some in person Foundation safeguarding training and try to ensure that all our volunteers are reminded of their safeguarding training.

ELECTORAL ROLL OFFICER'S REPORT: Vikki Hall

The Church Electoral Roll was revised between 2 and 16 May 2021. There are now 121 individuals on the electoral roll (123 in 2020). One person enrolled during the year and two people have moved away.

FURTHER REPORTS

BUMPS & BUNDLES : Kelly Jones

After 10 years of running and co-founding the group bumps and Bundles i am stepping down from my role and leaving the team. I feel its time to move on and my work has increased so i won't be able to give bumps much of my attention anymore. I have absolutely loved the group. My children and i have fantastic friendships formed from the group and bumps will always be a special to me. I have passed my role onto the more than capable hands of Carol Jackson and a fantastic team of ladies who are keen to restart when its safe to do so.

CHILDREN'S CHURCH : Ann Clucas

During the recent lockdown, we returned to delivering weekly packs of a story, a prayer activity and a craft to children in a number of families. We returned to 'live' groups on 18 April, when we were delighted to have a total of 11 children and young people attending. After some thought amongst the leaders during lockdown, we have decided to split the group so the older children (8-9 years and above) have more age appropriate activities. We plan to continue to have groups on weeks 2,4 and 5 of the month ie whenever we have a 10.30am service, apart from the all age service. We have gained two new leaders, which is encouraging.

EASTER TRAIL : Ann Clucas

A team of about 12 got together to run an Easter Trail in Harbury and Ladbroke. (Ufton felt that would like to point their members to the other two villages.) After much discussion and lots of ideas, we settled on having eight displays showing events in the last week of Jesus' life and the resurrection. Copies of the relevant story were available at each display, together with a piece of jigsaw. The children taking part collected the jigsaw pieces and were able to exchange the completed jigsaw for an Easter egg and a copy of the Easter story.

We think about 55 children collected envelopes in Harbury. A good number of adults (without accompanying children) did the trail as well.

The team hope to run an event at Christmas and will be advertising for willing volunteers in September.

It was lovely to see the team get to know each other. We enjoyed working alongside Ladbroke Church.

Special thanks to Mike McBride who volunteered/ was coerced into making the excellent signposts.

ICON YOUTH GROUP : Ann Clucas

The group is open to all young people of secondary age in the village. During the summer term, we also welcome children from year 6 to join us.

The group has continued throughout lockdown, meeting weekly on zoom. We were played games, did craft and completed various challenges together.

For the summer term, the youth group is meeting fortnightly in the park (with the back up of the village hall in poor weather). We will be playing a variety of games and enjoying chatting and generally socialising.

We have a regular group of ten members and are looking to recruit more to join us.

MONDAY HOME GROUP : John Stringer

The Group still meets weekly, but moving to Zoom has diminished our numbers. We always enjoy sharing our understanding of the weekly Bible readings and were once delighted to be joined by the Reverend Andy as he took up his new post. We all look forward to meeting in person again in the near future.

OPEN THE BOOK : Lesley Jones

The last OTB assembly we did in school was 11th March; the next, planned for a fortnight later, was cancelled due to lockdown measures and we have not been able to go into school since.

From early November we began planning a video to send into school, both to tell the Christmas story and to send a friendly message to the children. With the enabling skills of Lynne Cooke our musician and partner Dave Shuttleworth, this was completed and sent into school along with a copy for every child of the book 'A Nativity Rhyme for Christmastime', purchased from money donated by the team. The video centred round an animated telling of the Christmas story (produced specially by Bible Society for OTB). We included a personal introduction, summing-up and chance to join in a short prayer. Individual team members dressed as characters from the story, took their own photos which were then included with the song 'Calypso Carol' from the Harbury Folk Club Choir CD. The video and books were well received by the children and it was encouraging for us to be able to do something positive for the school.

In February two team members took part in a Zoom prayer event run by 'Love our Schools' and regional OTB leaders. At our request the school had given us some ideas for prayer.

In January we began planning another video in which the Easter story could be shared with the children. This gave Rev Andy a chance to introduce himself to the schoolchildren and then read the sombre story of Jesus' death. Then one of the team read the next story, which was simply acted out, of the women finding the empty tomb and meeting the risen Jesus. This was followed by a short reflection and chance to join in a prayer. To finish, Lynne played 'The Lord of the Dance' on the accordion. We are indebted to both Lynne & Dave for their expertise in crafting the video and trusting us with their new 'green screen' – for us juggling costumes, camera, props and screen was quite a steep learning curve!

One of the teachers sent us a lovely video clip of her class all intently watching the resulting video, so it was well worth the effort.

The Open the Book organisation produced some home school resources connected to the Bible stories. I have given the links to school, but don't know if they have been used. We are currently thinking of doing something before the end of the summer term.

If anyone is interested in joining with us, please do have a word, we'd love to have you! Training is readily available.

PLEASANT PASTIMES, AWAY DAYS & HOLIDAY AT HOME:

Sue Field & Gill Guilford

As the above activities were unable to take place last year, as a way of reaching out to our guests and volunteers and to let them know we were thinking of them in these difficult times, we decided to provide an afternoon tea and deliver these to their homes. This took place during August when Holiday at Home would have taken place. This year, we provided a snack bag of treats for Easter. In all, 26 bags were delivered on each occasion which were all greatly appreciated.

During December we were contacted by a member of staff at Harbury School regarding a school project titled 'Hearts for Homes', which had been started in a school in another part of the country. The project involved the children making 30 paper hearts with joyful messages and was a way of spreading Christmas joy between the children and older people, and a way of connecting the generations through care and love. We were asked if we could help by distributing the hearts. As many of our guests were shielding, the hearts were very warmly welcomed and, from the feedback we received, touched the hearts of many in knowing that the children were thinking of them at Christmas. COVID19 guidelines were followed in all of these activities.

THURSDAY AFTERNOON GROUP : Gillian Hare

No meetings have taken place since the last APCM.

THURSDAY EVENING HOME GROUP : Elaine Barnden

This Group has continued to meet regularly on-line.

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS', HARBURY

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31st December 2020

Prepared by Liz McBride Audited by Peter Wilson

Charity registration :1150990

INCOME & EXPENDITURE

	Note	Unrestricted Funds £	Restricted Funds £	2020 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2019 £
INCOME							
Voluntary income	1(a)	65,086.12	12,398.75	77,484.87	75,831.02	786.75	76,617.77
Church activities	1(b)	4,421.37	186.62	4,607.99	14,914.63	90.00	15,004.63
Fund generating activities	1(c)	-	80,302.52	80,302.52	1,302.95	3,095.39	4,398.34
Investment income	1(d)	263.92	-	263.92	60.82	-	60.82
Other income	1(e)	1,915.43	-	1,915.43	4,362.90	-	4,362.90
Total income		71,686.84	92,887.89	164,574.73	96,472.32	3,972.14	100,444.46
EXPENDITURE							
Church activities	2(a)	(74,608.91)	(2,711.60)	(77,320.51)	(93,174.59)	(1,260.40)	(94,434.99)
Mission giving, grants & donations	2(b), 5	-	-	-	(400.00)	(3,284.75)	(3,684.75)
Cost of fund generating activities	2(c)	-	(497.39)	(497.39)	(168.00)	-	(168.00)
Other expenditure	2(d)	-	-	-	(2,893.17)	-	(2,893.17)
Total expenditure		(74,608.91)	(3,208.99)	(77,817.90)	(96,635.76)	(4,545.15)	(101,180.91)
Net income/(expenditure)		(2,922.07)	89,678.90	86,756.83	(163.44)	(573.01)	(736.45)

ASSETS & LIABILITIES

	Note	£	31-Dec-19 £
CURRENT ASSETS			
Debtors		13,511.76	13,846.50
Cash at bank and in hand		114,910.48	29,311.14
		128,422.24	43,157.64
CURRENT LIABILITIES			
Accruals		(1,817.06)	(3,309.26)
NET ASSETS	3	126,605.18	39,848.38
COMPRISING:			
Unrestricted funds	4	17,783.33	20,705.40
Restricted funds	4	108,821.85	19,142.95
		126,605.18	39,848.35

MOVEMENT IN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Unrestricted Funds	Restricted Funds	Total 2019
Brought forward at 1 Jan 2020	20,705.40	19,142.95	39,848.35	19,525.09	21,059.71	40,584.80
Trf designated to unrestricted totals		-	-	1,343.75	(1,343.75)	-
Net income for 2020 (above)	(2,922.07)	89,678.90	86,756.83	(163.44)	(573.01)	(736.45)
Carried forward at 31 Dec 2020	17,783.33	108,821.85	126,605.18	20,705.40	19,142.95	39,848.35

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2020

1 Analysis of income	Unrestricted Funds £	Restricted Funds £	TOTAL 2020 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2019 £
1(a) Voluntary Income						
<u>Planned Giving:</u>						
Giving via standing order and weekly envelopes	50,072.00	-	50,072.00	55,438.70	-	55,438.70
Income Tax (Gift Aid)	12,069.77	12,173.75	24,243.52	14,595.35	-	14,595.35
<u>Other Giving:</u>						
Collections at all Services	2,192.94	-	2,192.94	3,770.84	661.75	4,432.59
Sundry giving	365.00	175.00	540.00	512.53	-	512.53
Giving through Blue Envelopes	261.50	-	261.50	461.00	-	461.00
Gift days	-	-	-	-	-	-
Legacies	-	-	-	-	-	-
Donations & appeals	124.91	50.00	174.91	1,052.60	125.00	1,177.60
	65,086.12	12,398.75	77,484.87	75,831.02	786.75	76,617.77
1(b) Church activities						
Tom Hauley Room ("THR") donations	1,338.50	-	1,338.50	4,577.71	-	4,577.71
Wedding fees	-	-	-	1,931.00	-	1,931.00
Funeral fees	2,494.00	-	2,494.00	7,541.00	-	7,541.00
THR lunches, prayer breakfasts & teas	127.60	-	127.60	715.50	-	715.50
Harvest Supper	-	-	-	149.42	-	149.42
Holiday at Home	-	186.62	186.62	-	90.00	90.00
Wall panels	461.27	-	461.27	-	-	-
	4,421.37	186.62	4,607.99	14,914.63	90.00	15,004.63
1(c) Fund generating activities						
Christmas Fayre	-	-	-	1,232.95	2,503.00	3,735.95
Coffee Mornings	-	168.05	168.05	70.00	592.39	662.39
Heat, Light & Stone appeal	-	80,134.47	80,134.47	-	-	-
Other miscellaneous fundraising	-	-	-	-	-	-
	-	80,302.52	80,302.52	1,302.95	3,095.39	4,398.34
1(d) Investment income						
Dividends / Wayleave	220.00	-	220.00	-	-	-
Bank interest	43.92	-	43.92	60.82	-	60.82
	263.92	-	263.92	60.82	-	60.82
1(e) Other income						
Grants	-	-	-	-	-	-
Contribution to expenses (Ladbroke & Ufton)	1,915.43	-	1,915.43	1,518.48	-	1,518.48
Iona trip income	-	-	-	2,844.42	-	2,844.42
	1,915.43	-	1,915.43	4,362.90	-	4,362.90
TOTAL INCOME	71,686.84	92,887.89	164,574.73	96,472.32	3,972.14	100,444.46

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2020

2 Analysis of expenditure	Unrestricted Funds	Restricted Funds	TOTAL	Unrestricted Funds	Restricted Funds	TOTAL
	£	£	£	£	£	2019 £
2(a) Church activities						
<u>Ministry:</u>						
Parish Share	51,503.00	-	51,503.00	51,335.00	-	51,335.00
Assigned fees	1,998.00	-	1,998.00	4,881.00	-	4,881.00
Rector's expenses	527.03	-	527.03	937.88	-	937.88
Curate's expenses	-	-	-	-	-	-
Outreach expenses	805.90	882.35	1,688.25	1,561.71	651.50	2,213.21
Celebrating Ministry	-	-	-	-	-	-
Lay pastoral expenses	-	-	-	-	-	-
Youthwork	-	441.96	441.96	-	358.12	358.12
Other clergy expenses	515.00	-	515.00	2,183.00	-	2,183.00
Other expenses advert for incumbent	999.00	-	999.00	75.99	-	75.99
<u>Church Management & Administration:</u>						
Rector's PA	4,644.00	-	4,644.00	6,174.80	-	6,174.80
Printing & stationery	1,038.12	-	1,038.12	1,357.94	-	1,357.94
Legal fees & bank charges	40.47	-	40.47	401.73	-	401.73
Training & development & website development	765.00	-	765.00	100.00	-	100.00
Miscellaneous expenses	160.00	-	160.00	290.90	-	290.90
<u>Upkeep of Church:</u>						
Running expenses - insurance	4,083.09	-	4,083.09	3,999.96	-	3,999.96
Running expenses - gas	1,062.79	-	1,062.79	3,506.28	-	3,506.28
Running expenses - electricity	668.41	-	668.41	1,004.70	-	1,004.70
Maintenance of organ & piano	160.00	-	160.00	364.00	-	364.00
Major repairs and installations	1,663.49	1,196.17	2,859.66	6,940.12	-	6,940.12
Furniture & furnishings	-	-	-	206.55	-	206.55
Routine maintenance	895.07	191.12	1,086.19	962.84	-	962.84
Minor repairs	-	-	-	61.20	-	61.20
<u>Upkeep of Churchyard (incl. Memorial Garden):</u>	-	-	-	-	250.78	250.78
<u>Upkeep of services:</u>						
Music	275.00	-	275.00	2,755.00	-	2,755.00
Altar requisites	87.84	-	87.84	754.53	-	754.53
Leaflets & service sheets	-	-	-	33.20	-	33.20
Service books	107.00	-	107.00	-	-	-
Other	-	-	-	50.00	-	50.00
<u>Upkeep of the Tom Hauley Room:</u>						
Caretaking	1,210.00	-	1,210.00	1,457.50	-	1,457.50
Maintenance & repairs	551.10	-	551.10	454.62	-	454.62
Gas	593.78	-	593.78	896.95	-	896.95
Water	115.82	-	115.82	277.19	-	277.19
Window cleaning	140.00	-	140.00	150.00	-	150.00
	74,608.91	2,711.60	77,320.51	93,174.59	1,260.40	94,434.99
2(b) Mission Giving, Charitable Grants & Donations						
Home Mission & Charitable Giving	-	-	-	-	3,284.75	3,284.75
Overseas Mission & Charitable Giving	-	-	-	-	-	-
Pastoral Discretionary Fund (designated)	-	-	-	400.00	-	400.00
	-	-	-	400.00	3,284.75	3,684.75
2(c) Cost of fund generating activities						
Christmas Fayre costs	-	-	-	168.00	-	168.00
Other fundraising costs	-	497.39	497.39	-	-	-
Publicity / community	-	-	-	-	-	-
	-	497.39	497.39	168.00	-	168.00
2(d) Other expenditure						
Iona trip costs	-	-	-	2,893.17	-	2,893.17
	-	-	-	2,893.17	-	2,893.17
TOTAL EXPENDITURE	74,608.91	3,208.99	77,817.90	96,635.76	4,545.15	101,180.91

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2020

3 ANALYSIS OF NET ASSETS

	Unrestricted Funds £	Restricted Funds £	TOTAL £
<u>Current Assets</u>			
<u>Bank Accounts:</u>			
HSBC current account	6,419.88	50,293.58	56,713.46
CCLA accounts		58,197.02	58,197.02
Total cash at bank	6,419.88	108,490.60	114,910.48
Debtors	13,180.51	331.25	13,511.76
Total Current Assets	19,600.39	108,821.85	128,422.24
<u>Current Liabilities</u>			
Creditors & accruals	(1,817.06)	-	(1,817.06)
Fund balance	17,783.33	108,821.85	126,605.18

4 FUND DETAILS

	Opening balance as at 1.1.20 £	income £	expenditure £	surplus (loss) £	Closing balance as at 31.12.20 £
<u>Restricted funds:</u>					
Lighting	1,621.36	-	-	-	1,621.36
Belfry fund	4,174.53	-	-	-	4,174.53
Children & Youth ministry	2,827.87	193.05	(441.96)	-	2,578.96
Sprawson Trust Fund	2,436.05	-	(191.12)	-	2,244.93
Holiday at Home	234.58	186.62	(48.35)	-	372.85
"Thinking Allowed" /Mission	1,002.35	-	(522.00)	-	480.35
Julian Group	79.90	-	-	-	79.90
Christian Fellowship Fund	200.00	-	-	-	200.00
Meeting Point	334.11	200.00	(312.00)	-	222.11
Memorial Garden	757.09	-	-	-	757.09
AV projector fund	4,278.94	-	-	-	4,278.94
Fabric	1,196.17	-	(1,196.17)	-	-
Heat , Light & Stone		92,308.22	(497.39)		91,810.83
Restricted funds movement	19,142.95	92,887.89	(3,208.99)	-	108,821.85
<u>Unrestricted</u>					
General fund	5,068.20	-	-	(3,235.68)	1,832.52
Designated - Heat, Light & Stone	15,000.00	-	-	-	15,000.00
Designated - wallpanels	-	461.27	(147.66)	-	313.61
Designated parish discretionary fund	637.20	-	-	-	637.20
	20,705.40	461.27	(147.66)	(3,235.68)	17,783.33

5 DETAILS OF OUTWARD GIVING

£

-

-

6 DETAILS OF PRIVATE BENEFIT

As the PCC is a charity it is required to comply with the provisions of the Charities Act and to publish details of any private benefit received by any trustee. All members of the PCC are charity trustees. No benefits have been received this year.

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
All Saints Church Harbury

**On accounts for the year
ended**

31 December 2020

**Charity no
(if any)**

1150990

Set out on pages

1 to 3

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. ~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. Delete [] if not applicable.~~

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention ~~(other than that disclosed below *)~~

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

14 March 2021

Name:

Peter Wilson

Relevant professional qualification(s) or body (if any):	Chartered Accountant
Address:	Studio Cottage, 39 Farm Street
	Harbury, Warks.
	CV33 9LS

Section B	Disclosure
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Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Give here brief details of any items that the examiner wishes to disclose.

N/A

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS', HARBURY

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31st December 2020

Prepared by Liz McBride Audited by Peter Wilson

Charity registration :1150990

INCOME & EXPENDITURE

	Note	Unrestricted Funds £	Restricted Funds £	2020 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2019 £
INCOME							
Voluntary income	1(a)	65,086.12	12,398.75	77,484.87	75,831.02	786.75	76,617.77
Church activities	1(b)	4,421.37	186.62	4,607.99	14,914.63	90.00	15,004.63
Fund generating activities	1(c)	-	80,302.52	80,302.52	1,302.95	3,095.39	4,398.34
Investment income	1(d)	263.92	-	263.92	60.82	-	60.82
Other income	1(e)	1,915.43	-	1,915.43	4,362.90	-	4,362.90
Total income		71,686.84	92,887.89	164,574.73	96,472.32	3,972.14	100,444.46
EXPENDITURE							
Church activities	2(a)	(74,608.91)	(2,711.60)	(77,320.51)	(93,174.59)	(1,260.40)	(94,434.99)
Mission giving, grants & donations	2(b), 5	-	-	-	(400.00)	(3,284.75)	(3,684.75)
Cost of fund generating activities	2(c)	-	(497.39)	(497.39)	(168.00)	-	(168.00)
Other expenditure	2(d)	-	-	-	(2,893.17)	-	(2,893.17)
Total expenditure		(74,608.91)	(3,208.99)	(77,817.90)	(96,635.76)	(4,545.15)	(101,180.91)
Net income/(expenditure)		(2,922.07)	89,678.90	86,756.83	(163.44)	(573.01)	(736.45)

ASSETS & LIABILITIES

	Note	£	31-Dec-19 £
CURRENT ASSETS			
Debtors		13,511.76	13,846.50
Cash at bank and in hand		114,910.48	29,311.14
		128,422.24	43,157.64
CURRENT LIABILITIES			
Accruals		(1,817.06)	(3,309.26)
NET ASSETS	3	126,605.18	39,848.38
COMPRISING:			
Unrestricted funds	4	17,783.33	20,705.40
Restricted funds	4	108,821.85	19,142.95
		126,605.18	39,848.35

MOVEMENT IN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Unrestricted Funds	Restricted Funds	Total 2019
Brought forward at 1 Jan 2020	20,705.40	19,142.95	39,848.35	19,525.09	21,059.71	40,584.80
Trf designated to unrestricted totals	-	-	-	1,343.75	(1,343.75)	-
Net income for 2020 (above)	(2,922.07)	89,678.90	86,756.83	(163.44)	(573.01)	(736.45)
Carried forward at 31 Dec 2020	17,783.33	108,821.85	126,605.18	20,705.40	19,142.95	39,848.35

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2020

1 Analysis of income	Unrestricted Funds £	Restricted Funds £	TOTAL 2020 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2019 £
1(a) Voluntary Income						
<u>Planned Giving:</u>						
Giving via standing order and weekly envelopes	50,072.00	-	50,072.00	55,438.70	-	55,438.70
Income Tax (Gift Aid)	12,069.77	12,173.75	24,243.52	14,595.35	-	14,595.35
<u>Other Giving:</u>						
Collections at all Services	2,192.94	-	2,192.94	3,770.84	661.75	4,432.59
Sundry giving	365.00	175.00	540.00	512.53	-	512.53
Giving through Blue Envelopes	261.50	-	261.50	461.00	-	461.00
Gift days	-	-	-	-	-	-
Legacies	-	-	-	-	-	-
Donations & appeals	124.91	50.00	174.91	1,052.60	125.00	1,177.60
	65,086.12	12,398.75	77,484.87	75,831.02	786.75	76,617.77
1(b) Church activities						
Tom Hauley Room ("THR") donations	1,338.50	-	1,338.50	4,577.71	-	4,577.71
Wedding fees	-	-	-	1,931.00	-	1,931.00
Funeral fees	2,494.00	-	2,494.00	7,541.00	-	7,541.00
THR lunches, prayer breakfasts & teas	127.60	-	127.60	715.50	-	715.50
Harvest Supper	-	-	-	149.42	-	149.42
Holiday at Home	-	186.62	186.62	-	90.00	90.00
Wall panels	461.27	-	461.27	-	-	-
	4,421.37	186.62	4,607.99	14,914.63	90.00	15,004.63
1(c) Fund generating activities						
Christmas Fayre	-	-	-	1,232.95	2,503.00	3,735.95
Coffee Mornings	-	168.05	168.05	70.00	592.39	662.39
Heat, Light & Stone appeal	-	80,134.47	80,134.47	-	-	-
Other miscellaneous fundraising	-	-	-	-	-	-
	-	80,302.52	80,302.52	1,302.95	3,095.39	4,398.34
1(d) Investment income						
Dividends / Wayleave	220.00	-	220.00	-	-	-
Bank interest	43.92	-	43.92	60.82	-	60.82
	263.92	-	263.92	60.82	-	60.82
1(e) Other income						
Grants	-	-	-	-	-	-
Contribution to expenses (Ladbroke & Upton)	1,915.43	-	1,915.43	1,518.48	-	1,518.48
Iona trip income	-	-	-	2,844.42	-	2,844.42
	1,915.43	-	1,915.43	4,362.90	-	4,362.90
TOTAL INCOME	71,686.84	92,887.89	164,574.73	96,472.32	3,972.14	100,444.46

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2020

2 Analysis of expenditure	Unrestricted Funds	Restricted Funds	TOTAL	Unrestricted Funds	Restricted Funds	TOTAL
	£	£	£	£	£	2019 £
2(a) Church activities						
<u>Ministry:</u>						
Parish Share	51,503.00	-	51,503.00	51,335.00	-	51,335.00
Assigned fees	1,998.00	-	1,998.00	4,881.00	-	4,881.00
Rector's expenses	527.03	-	527.03	937.88	-	937.88
Curate's expenses	-	-	-	-	-	-
Outreach expenses	805.90	882.35	1,688.25	1,561.71	651.50	2,213.21
Celebrating Ministry	-	-	-	-	-	-
Lay pastoral expenses	-	-	-	-	-	-
Youthwork	-	441.96	441.96	-	358.12	358.12
Other clergy expenses	515.00	-	515.00	2,183.00	-	2,183.00
Other expenses advert for incumbent	999.00	-	999.00	75.99	-	75.99
<u>Church Management & Administration:</u>						
Rector's PA	4,644.00	-	4,644.00	6,174.80	-	6,174.80
Printing & stationery	1,038.12	-	1,038.12	1,357.94	-	1,357.94
Legal fees & bank charges	40.47	-	40.47	401.73	-	401.73
Training & development & website development	765.00	-	765.00	100.00	-	100.00
Miscellaneous expenses	160.00	-	160.00	290.90	-	290.90
<u>Upkeep of Church:</u>						
Running expenses - insurance	4,083.09	-	4,083.09	3,999.96	-	3,999.96
Running expenses - gas	1,062.79	-	1,062.79	3,506.28	-	3,506.28
Running expenses - electricity	668.41	-	668.41	1,004.70	-	1,004.70
Maintenance of organ & piano	160.00	-	160.00	364.00	-	364.00
Major repairs and installations	1,663.49	1,196.17	2,859.66	6,940.12	-	6,940.12
Furniture & furnishings	-	-	-	206.55	-	206.55
Routine maintenance	895.07	191.12	1,086.19	962.84	-	962.84
Minor repairs	-	-	-	61.20	-	61.20
<u>Upkeep of Churchyard (incl. Memorial Garden):</u>	-	-	-	-	250.78	250.78
<u>Upkeep of services:</u>						
Music	275.00	-	275.00	2,755.00	-	2,755.00
Altar requisites	87.84	-	87.84	754.53	-	754.53
Leaflets & service sheets	-	-	-	33.20	-	33.20
Service books	107.00	-	107.00	-	-	-
Other	-	-	-	50.00	-	50.00
<u>Upkeep of the Tom Hauley Room:</u>						
Caretaking	1,210.00	-	1,210.00	1,457.50	-	1,457.50
Maintenance & repairs	551.10	-	551.10	454.62	-	454.62
Gas	593.78	-	593.78	896.95	-	896.95
Water	115.82	-	115.82	277.19	-	277.19
Window cleaning	140.00	-	140.00	150.00	-	150.00
	74,608.91	2,711.60	77,320.51	93,174.59	1,260.40	94,434.99
2(b) Mission Giving, Charitable Grants & Donations						
Home Mission & Charitable Giving	-	-	-	-	3,284.75	3,284.75
Overseas Mission & Charitable Giving	-	-	-	-	-	-
Pastoral Discretionary Fund (designated)	-	-	-	400.00	-	400.00
	-	-	-	400.00	3,284.75	3,684.75
2(c) Cost of fund generating activities						
Christmas Fayre costs	-	-	-	168.00	-	168.00
Other fundraising costs	-	497.39	497.39	-	-	-
Publicity / community	-	-	-	-	-	-
	-	497.39	497.39	168.00	-	168.00
2(d) Other expenditure						
Iona trip costs	-	-	-	2,893.17	-	2,893.17
	-	-	-	2,893.17	-	2,893.17
TOTAL EXPENDITURE	74,608.91	3,208.99	77,817.90	96,635.76	4,545.15	101,180.91

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS' CHURCH, HARBURY

Registered charity: 1150990

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2020

3 ANALYSIS OF NET ASSETS

	Unrestricted Funds £	Restricted Funds £	TOTAL £
<u>Current Assets</u>			
<u>Bank Accounts:</u>			
HSBC current account	6,419.88	50,293.58	56,713.46
CCLA accounts		58,197.02	58,197.02
Total cash at bank	6,419.88	108,490.60	114,910.48
Debtors	13,180.51	331.25	13,511.76
Total Current Assets	19,600.39	108,821.85	128,422.24
<u>Current Liabilities</u>			
Creditors & accruals	(1,817.06)	-	(1,817.06)
Fund balance	17,783.33	108,821.85	126,605.18

4 FUND DETAILS

	Opening balance as at 1.1.20 £	income £	expenditure £	surplus (loss) £	Closing balance as at 31.12.20 £
<u>Restricted funds:</u>					
Lighting	1,621.36	-	-	-	1,621.36
Belfry fund	4,174.53	-	-	-	4,174.53
Children & Youth ministry	2,827.87	193.05	(441.96)	-	2,578.96
Sprawson Trust Fund	2,436.05	-	(191.12)	-	2,244.93
Holiday at Home	234.58	186.62	(48.35)	-	372.85
"Thinking Allowed" /Mission	1,002.35	-	(522.00)	-	480.35
Julian Group	79.90	-	-	-	79.90
Christian Fellowship Fund	200.00	-	-	-	200.00
Meeting Point	334.11	200.00	(312.00)	-	222.11
Memorial Garden	757.09	-	-	-	757.09
AV projector fund	4,278.94	-	-	-	4,278.94
Fabric	1,196.17	-	(1,196.17)	-	-
Heat , Light & Stone		92,308.22	(497.39)		91,810.83
Restricted funds movement	19,142.95	92,887.89	(3,208.99)	-	108,821.85
<u>Unrestricted</u>					
General fund	5,068.20	-	-	(3,235.68)	1,832.52
Designated - Heat, Light & Stone	15,000.00	-	-	-	15,000.00
Designated - wallpanels	-	461.27	(147.66)	-	313.61
Designated parish discretionary fund	637.20	-	-	-	637.20
	20,705.40	461.27	(147.66)	(3,235.68)	17,783.33

5 DETAILS OF OUTWARD GIVING

£

6 DETAILS OF PRIVATE BENEFIT

As the PCC is a charity it is required to comply with the provisions of the Charities Act and to publish details of any private benefit received by any trustee. All members of the PCC are charity trustees. No benefits have been received this year.

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
All Saints Church Harbury

**On accounts for the year
ended**

31 December 2020

**Charity no
(if any)**

1150990

Set out on pages

1 to 3

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. ~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. Delete [] if not applicable.~~

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention ~~(other than that disclosed below *)~~

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

14 March 2021

Name:

Peter Wilson

Relevant professional qualification(s) or body (if any):	Chartered Accountant
Address:	Studio Cottage, 39 Farm Street
	Harbury, Warks.
	CV33 9LS

Section B	Disclosure
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Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Give here brief details of any items that the examiner wishes to disclose.

N/A