



Universal Board Games	1150917
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Receipts and payments accounts

CC16a

For the period from	01-Aug-20	To	31-Jul-21
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	170	-	-	170	-
LB Hackney		11,060	-	11,060	-
Hackney New Education		285	-	285	-
Groundwork London	-	2,560	-	2,560	-
Voyage youth	-	1,200	-	1,200	-
TNL	-	9,850	-	9,850	-
Sub total (Gross income for AR)	170	24,955	-	25,125	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	170	24,955	-	25,125	-
A3 Payments					
Educational workshops delivery	-	11,670	-	11,670	-
UBG Admin	4,114	-	-	4,114	-
Events Delivery	-	12,800	-	12,800	-
Resources design and Evaluation	-	6,244	-	6,244	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	4,114	30,714	-	34,828	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,114	30,714	-	34,828	-
Net of receipts/(payments)	- 3,944	- 5,759	-	- 9,703	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,737	43,466	-	46,203	-
Cash funds this year end	- 1,207	37,707	-	36,500	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
		2,636	33,521	-
		-	-	-
		-	-	-
	Total cash funds	- 1,207	37,707	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

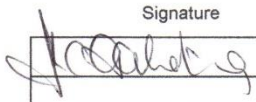
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets				
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets				
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use				
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities				
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Terry Golding	25/10/21



Trustees' Annual Report for the period

From		Period start date			To		Period end date		
Day	Month	Year	Day	Month	Year	Day	Month	Year	
01	Aug	2019	31	July	2020				

Section A

Reference and administration details

Charity name Universal Board Games

Other names charity is known by n/a

Registered charity number (if any) 1150917

Charity's principal address Unit B7

3 Bradbury Street

London

Postcode

N16 8JN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Risi	Chair		Membership at AGM
2	Keyo Yendi	Secretary		
3	Leroy Golding	Treasurer		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted 3 February 2012
How the charity is constituted (eg. trust, association, company)	Charitable Unincorporated Association
Trustee selection methods (eg. appointed by, elected by)	Elected by members at AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

UBG have all the necessary safeguarding in place:

- Enhanced CRB Checks for facilitators
- Child protection and vulnerable adults training
- First aid trained facilitators
- Risk assessment for projects and workshops
- Public Liability Insurance for public events

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1) *To advance the education of the general public in particular but not exclusively by providing workshops, developing and producing games.*

2) *To promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them through creative design and play to integrate into society.*

For the purpose of this clause 'socially excluded' means being

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

excluded from society, or parts of society, as a result of one of more of the following factors: unemployment; financial hardship; youth or old age; ill health (physical or mental); substance abuse or dependency including alcohol and drugs; discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, sexual orientation or gender re-assignment; poor educational or skills attainment; relationship and family breakdown; poor housing (that is housing that does not meet basic habitable standards; crime (either as a victim of crime or as an offender rehabilitating into society).

Through the year and especially during planning meetings the trustees have taken into account the guidance issued by the Charity Commission on public benefit (ref. Charities and public benefit – January 2008, as amended December 2011).

Projects in 2020-21

Covid 19 and lockdown made us adapt our delivery when restrictions allowed we delivered local community distanced projects following government guidelines to keep everyone safe but promote social inclusion. We also delivered online training and discussion workshops to keep young people connected and talking through difficult times.

1. **Positive games for Change-** Throughout the year of changing conditions UBG managed to deliver small outdoor game opportunities for families to play together and get a break from screen time. Our funder Hackney were supportive and enabled us to be flexible in our approach. We also partnered with schools to deliver games to support learning and provide a safe space for understanding the extreme situation affecting us all. UBG also attended Local Neighbourhood networks to keep in touch with partner groups and be able to share information with our participants.
2. **TNL Covid resilience fund-** UBG spoke to participants about the effects of lockdown on them and their families, collating a body of information to inform future projects and collaborations. UBG also used the input to design a game in response to Covid 19 and as a way of playing through some of the situations that families were having to manage, primarily digital divide and lack of communication on essential services.
3. **Chess in Springfield Park ongoing** UBG continued to offer outdoor opportunities for play when covid restrictions allowed. Excellent local community project using the international appeal of chess to create an opportunity for communities from diverse backgrounds to spend time together and have an opportunity to understand each other's cultures and recognise the similarities. Project supported by Hackney Council, Hackney Parks and Springfield park café.
4. **Shared Endeavour Advocates** a Mayor of London funded project to help young people 13-18 deal with increased levels of hateful and extremist messages. UBG started to deliver an Advocates project using Our World Too to enable young people to talk openly and honestly about racism and extremist views they encounter daily. Starting in July 2020 We recruited our first Advocates, played the game with GB canoeing team and created an Instagram page to reach more Advocates. UBG continued to deliver outdoor and zoom workshops with OWT tool and partnered with young leaders project in East London training Advocates and supporting peer led workshops in person and on

zoom. The game works extraordinarily well to enable young people to express themselves and discuss difficult subjects around racism and belonging.

5. **Covid 19 Recovery and resilience** UBG were incredibly fortunate to receive government funding administered by The National lottery to focus on future proofing the charity. The funding has enabled us to increase training; GDPR, Child Bereavement and Mental Health First Aid training. Also upgrading our technology and networking with neighbourhood groups online to be prepared to deliver safe events when possible.
6. **Hackney Young Futures commission-** UBG worked in partnership with the commission to develop a card game using the data collected from young people in 2019/20 about how they see their future in hackney. "It is what it is...but" enables young people to showcase the views of their peers to decision makers in hackney and beyond getting their voices heard.
7. **Voyage youth young Leaders project-** UBG partnered with Voyage Youth to deliver online game/discussion workshops during Lockdown to give the impressive and talented young people an opportunity to express what was affecting them in lockdown and provide a structure to discuss solutions/feelings and emotions. A pilot project to train a group of Advocates who can then facilitate similar workshops with younger peers once restrictions allow.

Additional details of objectives and activities (Optional information)

Volunteers have played a huge role in delivering our projects in 2020-21. UBG are committed to Equal opportunities for our volunteers and signposting them to supportive organisations.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Gratefully received donations from the public.

Thanks to the Charities Aid Foundation, Hackney Main Grants and The National Lottery for continuing to fund our projects and giving us flexibility during lockdown to use funds in the best way to support our community.

UBG achievements in 2020-21

1. This year UBG have continued to build on projects piloted and successfully run in 2020, improving and developing the projects by learning from evaluation and feedback.
2. UBG have been able to develop a strategy for future funding and donation appeals to keep building on our positive feedback from events and projects.
3. UBG trustees continue to implement a 5 year plan for the charity to generate funding and support to build towards providing more opportunities for more communities and build our network of positive supporters.
4. UBG are steadily building a strong database of community volunteers to get engaged and be part of our community projects delivery.
5. UBG are building a strong network of partnership organisations to enable us to reach a wider target audience with focused projects. UBG worked hard to keep in touch with local networks during the lockdowns so we are ready to come back stronger.
6. Our world Too is a culmination of 20 years of listening and developing young person led designs. The response has been overwhelmingly positive and the game is even more needed in these times of lockdown and social division for example Black lives Matter actions. OWT continues to be an effective tool for change and critical thinking for young people.
7. Training and networking for sustainable future. UBG have made use of the break in project delivery to develop existing networks and create new links to organisation that share our vision.
8. Partnership with Hackney Playbus are planning to come together to provide events for families from 0 to 100 and continue developing online surveys together.
9. UBG have partnered with NHS mental health team at Homerton and plan to run joint play/information workshops in 2021.

Section E Financial review

Brief statement of the charity's policy on reserves

At the end of the financial year there was £45865 in the bank. In line with our Reserves Policy, during 2020/21 reserves are being accumulated to ensure the running costs of the organisation can be met up to one year in advance. This allows us to offer certain events on a 'donation only' basis which opens access to all.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

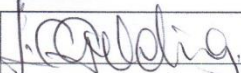
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Leroy Golding	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	25/10/21	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Universal Board Games

On accounts for the year
ended

31st July 2021

Charity no
(if any)

1150917

Set out on pages

1-3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 15th Oct 2021

Name:

Niketha Gamage-Watson

Relevant professional
qualification(s) or body
(if any):

Associate and a Member in Practice by Chartered Institute of Management Accountancy
Accredited Tax Advisor by Institute of Financial Accountants.

Address:

26, Weetmans Drive, Colchester, CO4 9EA

