



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	2020		31	03	2021

Section A Reference and administration details

Charity name The Kings Arms Church Camborne Trust

Other names charity is known by

Registered charity number (if any) 1150888

Charity's principal address The Donald Thomas Centre

19 Chapel Street

Camborne

Postcode TR14 8EG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael Carter	Chair		
2	Terence Brannigan			
3	Jacqueline Fiona Marshall	Treasurer		
4				
5				
6				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by the existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- (a) to advance the Christian faith in the county of Cornwall and in such other parts of the United Kingdom or the world as the charity trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the CIO;
- (b) to relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby in the said location and in such other parts of the United Kingdom or the world as the charity trustees may from time to time think fit;
- (c) to advance education in accordance with Christian principles by such means as the charity trustees may consider appropriate including by means of establishing and operating any educational establishment or establishments in the said location and in such other parts of the United Kingdom or the world as the charity trustees may from time to time think fit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In relation to charitable objective (a) Advancing the Christian faith the trust:

- Held regular Public Sunday and midweek church meetings
- Developed coaching & mentoring group network
- The support is organised via a network of home groups that meet midweek comprising adults & children.

In relation to charitable objective (b) Relieving persons who are in conditions of need, etc by:

- Personal and family support
- Supported households in need, providing a variety of help; emotional, financial, advocacy, advice, furniture removal, practical help and friendship.

In relation to charitable objective (c) Advancing education in accordance with Christian principles

- Early Intervention programme in two primary schools
- Provided support via the TLG early intervention programme to four students identified as in need of additional emotional support.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Achievements for April 2020 – March 2021

Public Sunday and midweek church meetings

- Due to COVID Restrictions we were unable to hold physical meetings and held Zoom meetings every Sunday.

Community Support

- Due to COVID restrictions were unable to provide Physical support but provided financial assistance to local Food Bank and through our AFA.
- Provided pastoral support in line with COVID restrictions

Brief statement of the charity's policy on reserves

The Trustees review the charity's reserves policy regularly in the light of Charity Commission guidance. There are three categories of reserves held.

General funds are undesignated, and the charity's policy is to endeavour to maintain these at a level of up to three months of regular church giving income.

Designated funds arise from the setting aside of some general giving against the identified needs where required. These include maintaining a three-month operational costs contingency

Restricted funds arise where gifts are received for specific purposes.

Expenditure is distributed in line with these requirements.

Details of any funds materially in deficit**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal source of funds is gifts from church members. Gifts have also been received from other churches and individuals.

A summary over the period shows Trust expenditure of:

General Administration	£613
Outreach & Mission	£3,350
Sunday & Public Meetings	£302
Payroll	£14,750
Total	£19,015

Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Jacqui F Marshall</i>	
Full name(s)	Jacqui Marshall	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	28 th March 2022	



The Kings Arms Church Camborne Trust	1150888
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Receipts and payments accounts

For the period from	01-Apr-20	To	31-Mar-21
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	14,409	-	-	14,409	17,020
Gift Aid reclaimed	3,265	-	-	3,265	3,681
Other income	2,500	-	-	2,500	645
Sub total	20,174	-	-	20,174	21,346
A2 Asset and investment sales, (see table).					
		-	-	-	-
		-	-	-	-
Sub total		-	-	-	-
Total receipts	20,174	-	-	20,174	21,346
A3 Payments					
Administration	175			175	635
Website				-	-
Insurance & fees	438			438	510
Courses & training				-	1,014
Pastor support				-	-
Venue hire				-	2,475
Sunday meeting resources	302			302	335
Special events				-	125
Travel				-	-
Payroll	14,750			14,750	14,031
Outreach & community	3,350			3,350	5,196
Loan repayments				-	-
Sub total	19,015			19,015	24,321
A4 Asset and investment purchases, (see table)					
Van	-	-	-	-	-
Minibus	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	19,015	-	-	19,015	24,321
Net of receipts/(payments)	1,159	-	-	1,159	- 2,975
A5 Transfers between funds					
A6 Cash funds last year end	9,280	695	-	9,975	12,950
Cash funds this year end	10,439	695	-	11,134	9,975

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	10,439	-	-
	Reserve account	-	695	-
				-
	Total cash funds	10,439	695	-

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use				-
				-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities				
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
JacquiFMarshall	Jacqui Marshall	07.01.22