

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2024
for
Frampton Park Baptist Church

Brewers Chartered Accountants
Unit 3
Birtley Courtyard
Bramley
Surrey
GU5 0LA

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for the Year Ended 31 December 2024

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Frampton Park Baptist Church

Report of the Trustees for the Year Ended 31 December 2024

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Purpose

The principal purpose of the church is the advancement of the Christian faith according to the principles of the Baptist denomination.

The church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

Objectives

The church is constituted as a Baptist Church as stated above.

Frampton Park Baptist Church seeks to be an active Christian community bringing Christian witness and care to our part of Hackney. The church also acknowledges its Christian responsibilities beyond the local community and seeks to engage in both national and international situations.

Public benefit

Trustees have taken account of the Charity Commission's general guidance on public benefit when reviewing aims and objectives and in planning future activities.

ACHIEVEMENTS AND PERFORMANCE

Looking back to 2024

Looking back at 2024, we are thankful for the continued growth and faithfulness of our Ministries. We welcomed visitors throughout the year, although we did not have any new membership inductions. We were blessed with a few new committed volunteers, strengthening our teams and enabling us to serve our community more effectively. Across all age groups, we offered a wide range of activities that increased engagement and deepened relationships within our congregation and beyond.

A significant milestone at the end of the year was securing a grant from Hackney Council through Hackney CVS. This grant will pilot access to three Life-Changing Programmes for Parents in Hackney. The programmes are the Solihull Approach, Reducing Parental Conflict, and the Anya Digital App

The following are a few highlights from the year:

Youth work

Unite: The Unite sessions continued in 2024, although numbers declined, with an average of around 15 young people attending each week. Attendance has been gradually decreasing since the pandemic, prompting us to rethink our approach. In partnership with the local youth charity Hackney Quest, who continued to lead these sessions, we introduced some changes to the programme. While maintaining the valuable 1:1 mentoring, we replaced the previous games and sports activities with Jiu Jitsu sessions, and for the girls, a cooking class. These adjustments aimed to keep the sessions engaging and relevant to the young people we serve.

New Wine

This annual Christian retreat has long been a valued part of our church calendar. Since the pandemic, attendance numbers have not returned to previous levels, and in 2024, they were similar to those in 2023. Nevertheless, those who attended experienced a truly productive and refreshing time, returning spiritually renewed and encouraged.

Evangelism

As followers of Christ, we are called to share the good news of Jesus with others. Throughout 2024, a dedicated group from our church continued to go out most Tuesdays with representatives from K180 to hand out Christian tracts, pray with people, discuss the Christian faith, and, where possible, offer practical support. We were greatly encouraged by the openness we encountered and the many opportunities to demonstrate the love of Jesus within our local community. Some individuals we met through this ministry went on to engage with at least one of our other church activities, building deeper connections with the fellowship.

CAP Debt Help Centre

In addition to the funding from South Hackney Parochial and Hackney Parochial Charities we were successful in encouraging West Hackney Parochial Charities to support this Project. We continued to offer essential Debt counselling support to our community in partnership with Christians Against Poverty (www.capuk.org). Together with their volunteer team our 2 Debt Coaches enable the most vulnerable to access debt counselling through home visits and many hours on the phone, e.g. to creditors. Even if the cost of living crisis has calmed down a little bit our community members are still struggling and so our appointments are booked out far in advance. The monthly sessions from Hackney Council now called "Hackney here to help" are an essential tool to quickly access help to maximise income and offer Discretionary payments. Besides offering our own weekly foodbank we made good use of us being a referral partner for the Hackney Foodbank, giving out many foodbank vouchers and were very grateful for the funds received from ACTS435 for individuals to buy much-needed essential equipment or emergency utility/food vouchers.

The "cost of living crisis" encouraged us to continue with our weekly Foodbank provision in which we serve a group of about 35 Families and single Households. A committed Volunteer team under the leadership of the CAP debt Help Centre Manager does a fantastic job every Thursday. We don't just offer food but also pastoral care and connect individuals to the support available from the council and other sources. Here we are working together with the Hackney Council Food Network, The Felix Project, neighbourly (picking up food from local Sainsburys, Aldi and Lidl) and the South Hackney Consortium and received Grants from Lidl and the NHS.

Monday Munch

Report of the Trustees
for the Year Ended 31 December 2024

Monday Munch remained a much-loved highlight at the start of each week. We welcomed a regular group of around 8 people for Bible study at 10am, followed by seated exercise at 11am with around 40 participants, and a shared lunch at 12:30 enjoyed by approximately 45 attendees. Our partnership with the Leisure Department at Hackney Council continues to make the seated exercise sessions possible for the over-50s, while Hackney Quest works alongside us to provide the freshly prepared lunches.

In response to rising energy costs, we again partnered with Hackney Council to offer a "warm space" on Monday afternoons, giving people a place to rest, socialise, and save on home heating. The café area was filled with friendly conversations, alongside movies, music, card games, and dominoes. This initiative has been a great success, thanks in large part to the ongoing support of Hackney Quest.

Keep Fit and Wellbeing Exercise

This year brought some changes to our popular seated exercise sessions. Paul, our much-loved lead instructor, moved out of the Borough and was no longer able to run the classes as before. However, the group's enthusiasm remained strong. Under the guidance of a community connector from Well Street Surgery, the sessions continued, although in a different style, ensuring participants could still enjoy regular physical activity and social connection.

A key new addition in 2024 was Dancing Together, an inclusive dance programme in Hackney for adults with learning disabilities. This brought fresh energy and joy to our keep-fit activities, while also promoting inclusion, creativity, and wellbeing.

Stay & Play for Families with u5s

This ministry continued to flourish in 2024, with around 60 children, accompanied by parents, childminders, or guardians, attending the two-hour sessions each Wednesday, Thursday, and Friday. Our dedicated team of volunteers, led by our Family Worker, provided games, songs, storytelling, and food for the children, while the adults enjoyed refreshments and time to socialise. A big thank you goes to the Ann Taylor Children's Centre, which funds our Family Worker.

With the introduction of Children and Family Hubs, we began learning more about their structure and purpose, and started the process of working under the Daubeney Children and Family Hub. This is part of the local requirement for all children's centres to operate under a designated Children and Family Hub, ensuring closer collaboration and better access to support for families in our community.

Sunday Service, Small groups

In 2024, the numbers attending our Sunday services didn't change much from those in 2023. While a few people continued to join us via our livestream, we also welcomed some new faces who connected with us online for the first time. Our small groups either continued meeting on Zoom or adopted a hybrid format, which has proved effective in enabling more people to participate and stay connected.

Church Rentals

In 2024, we were pleased to return to the level of rental income we enjoyed before the pandemic, reflecting the positive growth in room hires. Our rooms remain among the most preferred in the area, attracting both regular and new clients. We continue to offer them at reduced rates for community events and groups, as well as for professional conferences, meetings, and other gatherings.

Leadership team

At the end of 2023, our team of elected trustees had increased to seven, reflecting a growing willingness among members to actively shape the life of the church and our service to the community. However, in March 2024, one of our Co-Pastors stepped down from his role, reducing the number of trustees to six. As he had been covering more days at the church, his departure prompted us to begin the process of calling a new pastor, either part-time or full-time. The year concluded without appointing a suitable candidate, and the search will continue into 2025.

Pension

The decision made in 2023 to exit the Baptist Union Pension Scheme by paying a one-off settlement fee remains in place, meaning we no longer have any liabilities in this area.

Frampton Park Baptist Church

Report of the Trustees
for the Year Ended 31 December 2024

FINANCIAL REVIEW

Financial position

At the balance sheet date, the church held £3,523,919 of fixed assets.

The church has net current assets totalling £132,264, of which £124,700 was held in the bank.

The total net assets held by the church at the year end was £3,656,183.

Mosaic Room (previously the Café) income has decreased by £500 compared to last year.

The church continues to receive grants, and has achieved income from grants of £43,525 compared to £45,700 last year.

Reserves policy

The Church's cash reserves policy is to hold a minimum of three months normal costs and maximum of six month normal costs.

The level of expended resources remains similar to last year. Reserves are within our policy level.

The trustees separate the Unrestricted funds between the general available funds, from the funds tied up in fixed assets (Designated fund).

FUTURE PLANS

The church's Vision Statement is "A community that welcomes all to enjoy peace, experience justice and know God through Jesus Christ". There are four pillars of the vision.

Mission - helping people to know God through Jesus Christ

Knowing God - living a transformed life in Jesus Christ

Peace - a diverse people living without violence

Justice - the poor and needy are included, supported and empowered

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Charity constitution

The church constitution (adopted 29th April 2011) is based upon the model constitution of the Baptist Union of Great Britain (6 December 1962), and became registered with the charity commission on 19 February 2012, a new constitution was adopted in June 2012.

Recruitment and appointment of new trustees

New trustees are elected by the church members, other than the church minister who will be appointed as a trustee because of their role and responsibilities. The trustees will comprise the church leadership team.

Organisational structure

The Church Members Meeting reserves authority in the appointment and removal of a minister, appointment and removal of Charity Trustees, and decisions relating to the church property. Church meetings are held on a regular basis with a minimum of 4 meetings a year.

The minister and leadership team meet monthly to exercise the day to day leadership of the church, and report to the church meeting.

Induction and training of new trustees

There is an induction process for new trustees, and training is encouraged.

The Baptist Union of Great Britain and the London Baptist Property Board

The church is part of the wider Baptist family and is therefore a member church of the London Baptist Association (LBA) and also the national body, The Baptist Union of Great Britain (BUGB). Both organisations are registered charities. The church pays an annual subscription to BUGB based upon its membership numbers.

The London Baptist Property Board (LBPB) are custodian trustees for the church building, the church manse and the church flat.

Frampton Park Baptist Church

Report of the Trustees
for the Year Ended 31 December 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The trustees review risks for the church and action plans for addressing the risks are reviewed annually.

DEFERRED DEBT ARRANGEMENT

On the 24th May 2021 Baptist Pension Trust Limited (the Trustee) and Frampton Park Baptist Church (the deferred employer) entered a "Deferred Debt Arrangement". The agreement enables Frampton Park Baptist to defer the debt of £114,000 incurred by a "employment cessation-event".

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number
1150885

Principal address
Frampton Park Baptist Church
Frampton Park Road
London
E9 7PQ

Trustees
R Bowman
K R Williams
A M Newby
P C Dike
C Bran
P M'Carthy
H McWilliams
L W James

Independent Examiner
Brewers Chartered Accountants
Unit 3
Birtley Courtyard
Bramley
Surrey
GU5 0LA

Approved by order of the board of trustees on 27/10/2025 and signed on its behalf by:

Joseph Lukwago
Joseph Lukwago (Oct 27, 2025 13:48:47 GMT)

.....
Trustee

Independent Examiner's Report to the Trustees of
Frampton Park Baptist Church

Independent examiner's report to the trustees of Frampton Park Baptist Church

I report to the charity trustees on my examination of the accounts of Frampton Park Baptist Church (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Andy Skilton, ACA

Brewers Chartered Accountants
Unit 3
Birtley Courtyard
Bramley
Surrey
GU5 0LA

Date: 27/10/2025

Frampton Park Baptist Church

Statement of Financial Activities
for the Year Ended 31 December 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		49,681	6,123	55,804	72,288
Charitable activities					
Charitable		5,000	38,525	43,525	45,700
Other trading activities	2	52,529	-	52,529	37,600
Investment income	3	70,364	-	70,364	78,764
Total		<u>177,574</u>	<u>44,648</u>	<u>222,222</u>	<u>234,352</u>
EXPENDITURE ON					
Raising funds		-	-	-	498
Charitable activities					
Charitable		224,643	55,478	280,121	259,328
Total		<u>224,643</u>	<u>55,478</u>	<u>280,121</u>	<u>259,826</u>
NET INCOME/(EXPENDITURE)		(47,069)	(10,830)	(57,899)	(25,474)
Transfers between funds	9	32,911	(32,911)	-	-
Net movement in funds		(14,158)	(43,741)	(57,899)	(25,474)
RECONCILIATION OF FUNDS					
Total funds brought forward		3,660,039	55,044	3,715,083	3,740,557
TOTAL FUNDS CARRIED FORWARD		<u><u>3,645,881</u></u>	<u><u>11,303</u></u>	<u><u>3,657,184</u></u>	<u><u>3,715,083</u></u>

The notes form part of these financial statements

Frampton Park Baptist Church

Balance Sheet
31 December 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	6	3,523,919	-	3,523,919	3,554,223
CURRENT ASSETS					
Debtors	7	25,532	-	25,532	22,600
Cash at bank and in hand		113,397	11,303	124,700	147,874
		<u>138,929</u>	<u>11,303</u>	<u>150,232</u>	<u>170,474</u>
CREDITORS					
Amounts falling due within one year	8	(16,967)	-	(16,967)	(9,614)
NET CURRENT ASSETS		<u>121,962</u>	<u>11,303</u>	<u>133,265</u>	<u>160,860</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		3,645,881	11,303	3,657,184	3,715,083
NET ASSETS		<u>3,645,881</u>	<u>11,303</u>	<u>3,657,184</u>	<u>3,715,083</u>
FUNDS	9				
Unrestricted funds				3,645,881	3,660,039
Restricted funds				11,303	55,044
TOTAL FUNDS				<u>3,657,184</u>	<u>3,715,083</u>

The financial statements were approved by the Board of Trustees and authorised for issue on .27/10/2025..... and were signed on its behalf by:

Joseph Lukwago
Joseph Lukwago (Oct 27, 2025 13:48:47 GMT)
.....
Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 20% on cost
Computer equipment	- 20% on cost

The depreciation of property has been split by the trustees into the following categories:

Freehold property - Church building - 1% on cost

Freehold property - Other buildings held for charitable purposes - is based on cost less impairment.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

2. OTHER TRADING ACTIVITIES

	2024 £	2023 £
Mosaic ministries income	<u>52,529</u>	<u>37,600</u>

3. INVESTMENT INCOME

	2024 £	2023 £
Rents received	65,913	73,351
Deposit account interest	<u>4,451</u>	<u>5,413</u>
	<u>70,364</u>	<u>78,764</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

	2024 £	2023 £
Trustees' salaries	9,952	26,682
Trustees' social security	955	2,427
Trustees' pension contributions to money purchase schemes	<u>221</u>	<u>557</u>
	<u>11,128</u>	<u>29,666</u>

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	67,355	4,933	72,288
Charitable activities			
Charitable	23,200	22,500	45,700
Other trading activities	-	37,600	37,600
Investment income	<u>78,764</u>	<u>-</u>	<u>78,764</u>
Total	<u>169,319</u>	<u>65,033</u>	<u>234,352</u>
EXPENDITURE ON			
Raising funds	-	498	498
Charitable activities			
Charitable	<u>227,012</u>	<u>32,316</u>	<u>259,328</u>
Total	<u>227,012</u>	<u>32,814</u>	<u>259,826</u>
NET INCOME/(EXPENDITURE)	(57,693)	32,219	(25,474)
Transfers between funds	<u>(1,060)</u>	<u>1,060</u>	<u>-</u>
Net movement in funds	(58,753)	33,279	(25,474)
RECONCILIATION OF FUNDS			
Total funds brought forward	3,718,792	21,765	3,740,557

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
TOTAL FUNDS CARRIED FORWARD	<u>3,660,039</u>	<u>55,044</u>	<u>3,715,083</u>

6. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 January 2024	3,787,159	37,066	360	3,824,585
Additions	<u>434</u>	<u>-</u>	<u>2,028</u>	<u>2,462</u>
At 31 December 2024	<u>3,787,593</u>	<u>37,066</u>	<u>2,388</u>	<u>3,827,047</u>
DEPRECIATION				
At 1 January 2024	233,380	36,868	114	270,362
Charge for year	<u>32,090</u>	<u>198</u>	<u>478</u>	<u>32,766</u>
At 31 December 2024	<u>265,470</u>	<u>37,066</u>	<u>592</u>	<u>303,128</u>
NET BOOK VALUE				
At 31 December 2024	<u>3,522,123</u>	<u>-</u>	<u>1,796</u>	<u>3,523,919</u>
At 31 December 2023	<u>3,553,779</u>	<u>198</u>	<u>246</u>	<u>3,554,223</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Other debtors	15,057	3,069
Prepayments and accrued income	2,400	11,456
Prepayments	<u>8,075</u>	<u>8,075</u>
	<u>25,532</u>	<u>22,600</u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Taxation and social security	5,249	6,066
Other creditors	<u>11,718</u>	<u>3,548</u>
	<u>16,967</u>	<u>9,614</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

9. MOVEMENT IN FUNDS

	At 1.1.24 £	Net movement in funds £	Transfers between funds £	At 31.12.24 £
Unrestricted funds				
General fund	103,355	(14,304)	32,911	121,962
Designated fund	3,556,684	(32,765)	-	3,523,919
	<u>3,660,039</u>	<u>(47,069)</u>	<u>32,911</u>	<u>3,645,881</u>
Restricted funds				
Fellowship Fund	5,178	(1,836)	-	3,342
Christians Against Poverty Project	7,395	(300)	-	7,095
Jack Petchy Foundation	1,900	(1,900)	-	-
Mosaic room	37,102	-	(37,102)	-
Hackney Quest - Foodbank fund	3,469	(2,603)	-	866
Family Work	-	(4,191)	4,191	-
	<u>55,044</u>	<u>(10,830)</u>	<u>(32,911)</u>	<u>11,303</u>
TOTAL FUNDS	<u>3,715,083</u>	<u>(57,899)</u>	<u>-</u>	<u>3,657,184</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	177,574	(191,878)	(14,304)
Designated fund	-	(32,765)	(32,765)
	<u>177,574</u>	<u>(224,643)</u>	<u>(47,069)</u>
Restricted funds			
Fellowship Fund	1,894	(3,730)	(1,836)
Christians Against Poverty Project	33,259	(33,559)	(300)
Jack Petchy Foundation	-	(1,900)	(1,900)
Hackney Quest - Foodbank fund	1,355	(3,958)	(2,603)
Family Work	8,140	(12,331)	(4,191)
	<u>44,648</u>	<u>(55,478)</u>	<u>(10,830)</u>
TOTAL FUNDS	<u>222,222</u>	<u>(280,121)</u>	<u>(57,899)</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

9. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	Transfers between funds £	At 31.12.23 £
Unrestricted funds				
General fund	139,801	(32,924)	(1,060)	105,817
Designated fund	3,578,991	(24,769)	-	3,554,222
	<u>3,718,792</u>	<u>(57,693)</u>	<u>(1,060)</u>	<u>3,660,039</u>
Restricted funds				
Fellowship Fund	3,835	1,343	-	5,178
Joy for Humanity Uganda	-	(47)	47	-
Christians Against Poverty Project	4,305	3,090	-	7,395
Jack Petchy Foundation	1,900	-	-	1,900
Mosaic room	-	37,102	-	37,102
Church Youth	5,000	(6,013)	1,013	-
Hackney Quest - Foodbank fund	6,725	(3,256)	-	3,469
	<u>21,765</u>	<u>32,219</u>	<u>1,060</u>	<u>55,044</u>
TOTAL FUNDS	<u>3,740,557</u>	<u>(25,474)</u>	<u>-</u>	<u>3,715,083</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	169,319	(202,243)	(32,924)
Designated fund	-	(24,769)	(24,769)
	<u>169,319</u>	<u>(227,012)</u>	<u>(57,693)</u>
Restricted funds			
Fellowship Fund	1,343	-	1,343
Joy for Humanity Uganda	616	(663)	(47)
Christians Against Poverty Project	25,474	(22,384)	3,090
Mosaic room	37,600	(498)	37,102
Church Youth	-	(6,013)	(6,013)
Hackney Quest - Foodbank fund	-	(3,256)	(3,256)
	<u>65,033</u>	<u>(32,814)</u>	<u>32,219</u>
TOTAL FUNDS	<u>234,352</u>	<u>(259,826)</u>	<u>(25,474)</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.23 £	Net movement in funds £	Transfers between funds £	At 31.12.24 £
Unrestricted funds				
General fund	139,801	(47,228)	31,851	124,424
Designated fund	3,578,991	(57,534)	-	3,521,457
	<u>3,718,792</u>	<u>(104,762)</u>	<u>31,851</u>	<u>3,645,881</u>
Restricted funds				
Fellowship Fund	3,835	(493)	-	3,342
Joy for Humanity Uganda	-	(47)	47	-
Christians Against Poverty Project	4,305	2,790	-	7,095
Jack Petchy Foundation	1,900	(1,900)	-	-
Mosaic room	-	37,102	(37,102)	-
Church Youth	5,000	(6,013)	1,013	-
Hackney Quest - Foodbank fund	6,725	(5,859)	-	866
Family Work	-	(4,191)	4,191	-
	<u>21,765</u>	<u>21,389</u>	<u>(31,851)</u>	<u>11,303</u>
TOTAL FUNDS	<u>3,740,557</u>	<u>(83,373)</u>	<u>-</u>	<u>3,657,184</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	346,893	(394,121)	(47,228)
Designated fund	-	(57,534)	(57,534)
	<u>346,893</u>	<u>(451,655)</u>	<u>(104,762)</u>
Restricted funds			
Fellowship Fund	3,237	(3,730)	(493)
Joy for Humanity Uganda	616	(663)	(47)
Christians Against Poverty Project	58,733	(55,943)	2,790
Jack Petchy Foundation	-	(1,900)	(1,900)
Mosaic room	37,600	(498)	37,102
Church Youth	-	(6,013)	(6,013)
Hackney Quest - Foodbank fund	1,355	(7,214)	(5,859)
Family Work	8,140	(12,331)	(4,191)
	<u>109,681</u>	<u>(88,292)</u>	<u>21,389</u>
TOTAL FUNDS	<u>456,574</u>	<u>(539,947)</u>	<u>(83,373)</u>

10. CONTINGENT LIABILITIES

Between 1980 to 2011 Frampton Park Baptist Church has employed 5 Ministers who were members of the Baptist Pension Scheme. During this period, we incurred a cessation event totalling £80,200, and since 2011 a second cessation event for the amount of £114,000.

Double counting has taken place but the Employer Group and Pension Trustee of the Baptist Union Pension Scheme resolved the issue to the extent that they offered the option to exit the pension scheme by paying a one-off fee. After careful deliberations and discussions at a Members meeting, it was decided to settle so there are no further liabilities.

11. RELATED PARTY DISCLOSURES

Collette Allen, the wife of one Trustees is the CEO of Hackney Quest. Frampton Park Baptist Church was provided with £1,200 towards warm space contributions for utilities in 2024.

Joseph Lukwago (Trustee) is the Executive Director of Joy for Humanity. In 2024, Frampton Church donated £198 to support Joy of Humanity's project of building a Health Centre in Uganda.









Frampton Park - Final

Final Audit Report

2025-10-27

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