

Salford Foodbank

England & Wales · Charity number 1150870

Details

Other names FREEDOM CENTRAL (MANCHESTER), FREEDOM CENTRAL

Status Registered

Legal form Charitable company

Company number [08290270](#)

Registered 2013-02-18

Register [View on the Charity Commission register](#)

Contact

Address 4 Kansas Avenue
MediaCityUK
Salford
M50 2GL

Phone 01616372120

Email info@salford.foodbank.org.uk

Website <http://salford.foodbank.org.uk/>

Activities

Objects: 4.1THE CHARITY'S OBJECTS("OBJECTS")ARE TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING PEOPLE FROM BECOMING SOCIALLY EXCLUDED,RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY IN SALFORD,ANCHESTER AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT IN ACCORDANCE WITH CHRISTIAN PRINCIPLES 4.2FOR THE PURPOSE OF THIS CLAUSE "SOCIALLY EXCLUDED" MEANS BEING EXCLUDED FROM SOCIETY,OR PARTS OF SOCIETY,AS A RESULT OF ONE OF MORE OF THE FOLLOWING FACTORS:UNEMPLOYMENT;FINANCIAL HARDSHIP;YOUTH OR OLD AGE;ILL HEALTH PHYSICAL OR MENTAL);SUBSTANCE ABUSE OR DEPENDENCY INCLUDING ALCOHOL AND DRUGS;POOR EDUCATIONAL OR SKILLS ATTAINMENT,RELATIONSHIP AND FAMILY BREAKDOWN;POOR HOUSING(THAT IS HOUSING THAT DOES NOT MEET BASIC HABITABLE STANDARDS)AND CRIME(EITHER AS A VICTIM OF CRIME OR AS AN OFFENDER REHABILITATING INTO SOCIETY)

Activities: THE CHARITY AIMS ARE TO PROMOTE SOCIAL INCLUSION BY PREVENTING SOCIAL EXCLUSION AND RELIEVING THE NEEDS OF THOSE WHO ARE SOCIALLY EXCLUDED IN SALFORD,

MANCHESTER AND THE REST OF THE UK. CURRENT ACTIVITIES INCLUDE PROVISION OF EMERGENCY FOOD PARCELS THROUGH SALFORD FOODBANK.

Classification

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, The Prevention Or Relief Of Poverty
- **Who:** The General Public/mankind

Geography

- Manchester City
- Salford City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£441,587	£382,152	-	-
2024-03-31	£275,349	£304,187	-	-
2023-03-31	£265,713	£228,292	-	-
2022-03-31	£138,781	£130,036	-	-
2021-03-31	£334,847	£208,389	-	-

Trustees

Name	Role	Appointed
Aidan Hunt		2025-04-28
Dr Jessica Lenka		2024-01-15
Eleanor Blundell		2025-04-28
Joshua James Kapp		2021-11-15
Leigh Gibson Dunlop		2025-05-27
Russell Harold Barnfather		2026-02-02
Stanislav Benes		2025-04-28
Tina Kapp		2020-02-03

Salford Foodbank

England & Wales - Charity number 1150870

Accounts



SALFORD FOODBANK

Charity number: 1150870

Company registration number: 08290270

Annual Report and Financial Statements for the year
ending 31st March 2025

Charity name: Salford Foodbank

Date of incorporation: 12th November 2012

Trustees: Mr Peter Clegg (appointed 3rd February 2020)

Mr Alistair Feakin (appointed 7th July 2020)

Mr Joshua Kapp (appointed 15th November 2021)

Mrs Tina Kapp (appointed 3rd February 2020)

Dr Jessica Lenka (appointed 15th January 2024)

Mr James Anthony Wood (appointed 18th March 2021)

Mr Hossein Afrang (appointed 20th January 2025)

Chair of Trustees: Mr Alistair Feakin (appointed 7th July 2020)

Company secretary: Mr James Anthony Wood (appointed 25th March 2021)

Foodbank Manager: Emma Rapley

Office address: 4 Kansas Avenue, Salford, Greater Manchester, M50 2GL

Contact phone number: 0161 637 2120

Contact email address: info@salford.foodbank.org.uk

Under the Charities Articles of Association our objectives remain as;

The relief of financial hardship for the public benefit amongst people in Salford and the surrounding area or in other parts of the United Kingdom in such ways as the trustees from time-to-time think fit, in particular, but not exclusively by:

a) providing emergency food, essential toiletries, and household items to individuals and families in need and/or for distribution by charities or other organisations working to prevent or relieve poverty,

b) such other means, including (but not limited to) the provision of support or signposting to relevant information and other advisory services, in accordance with Christian principles.

IMPACT REPORT

Visitors

In this accounting year Salford Foodbank fulfilled 9,734 foodbank vouchers, feeding 20,348 people. Of these people 6,653 were children.

This is a small drop (1.7%) in people receiving emergency food parcels compared to the previous accounting year. However, the number of people we are supporting remains incredibly high. In this accounting year we supported 3 times the amount of people compared to 4 years ago.

Salford Foodbank works on a referral system, ensuring that everyone who visits has been offered additional support and guidance from a partner agency – whether this be a social worker, support worker, probation officer etc. We worked with over 160 referral partners throughout the year. Our most commonly used referral partners include several statutory agencies linked with Salford Council or the NHS including Social Services Child Protection Team, Supported Tenancies and Work and Health Programme, as well as fellow local charitable organisations such as Salford Citizen's Advice.

Emergency food parcels are distributed to anyone referred to Salford Foodbank in crisis, where people can access food parcels from 7 different centres. 4 of our centres are church based as we retain our connection with the local church community. Salford Foodbank was originally set up by a group of young people from local church Christ Central. Whilst we were first set up as a Christian organisation, we serve and work with people of all faith groups and beliefs, or none. Our other 3 centres are at Gateways and Hubs where we work closely with the Locality teams within Salford Council.

When people are referred to Salford Foodbank they are asked for their reasons for referral. 'Rising cost of essentials' remains the key reason cited, followed by 'ongoing impact of physical or mental health condition' and 'benefit delay'.

Anyone can be referred to Salford Foodbank's services. We work hard to ensure we are open and welcome to all. This includes offering tailored food for people following a Halal diet and meeting other specialist dietary requirements. At our sessions people can also help themselves to additional items such as essential toiletries, pet food, fresh bread, and SIM cards. The dignity

of visitors is key, volunteers ensure everyone is welcomed and helped to put at ease as they arrive. An example of this is offering food in branded supermarket carrier bags to reduce stigma.

Trustees

During this accounting year we had 7 trustees on our board. In January 2025 we said goodbye to Pete Clegg after 5 years of service. We then appointed Afrang Hossein in January 2025 to give more financial perspective to the board.

Staff

The trustees delegate the day-to day management of Salford Foodbank to a dedicated team of staff. This year we had a core team of 6 part-time members of staff working 115 hours per week. This is the equivalent to 3 full time members of staff. Staff this year cover the following roles;

Emma Rapley	Foodbank Manager
Clare Henderson	Trust and Partnerships Fundraising Manager
Miriam Brown	Warehouse Co-ordinator
Mervyn Gledhill	Referral Partner Co-ordinator
Martine Lightfoot	Van Driver
Tracy Smith	Finance Assistant

Volunteers

Our work relies on the support and goodwill of a team of over 70 volunteers. An average week sees 162 hours given. The volunteers are our lifeblood – they are the most incredible, talented, enthusiastic and empathetic group of people. They show up every day with smiles on their faces, ready and willing to give their time freely to help those in crisis in our local community. Our wonderful team of volunteers help to ensure that every step of the Foodbank process runs smoothly. They pick up food donations from local supermarkets, they sort and date food at the warehouse, they pack food parcels, they deliver food to our centres, they welcome and greet visitors, they make them cups of tea, and they listen and support those who need our help.

Some of the ways we value our volunteers are inviting them to a Christmas celebration, and a summer social event.

Sustainability Grant

As reported in the previous year's accounts, our team had major concerns regarding our finances and sustaining the costs of running Salford Foodbank. This was mainly due to the growing cost of bulk ordering food to ensure the food parcels continued to offer people at least 3 days' worth of food. We continued reviewing the contents of the food parcels and ensuring we receive the best value for money through our ordering systems. In the financial year 2023/2024 we spent £122,137 on food. This figure should have been £178,137 – but was lower thanks to the short-term national partnership between Trussell and Tesco where we saw food to the value of £56,000 donated directly to us. There was great concern that this figure was going to be unsustainable moving into the 2024/2025 year. We therefore worked alongside Trussell on an application for an emergency Sustainability Grant to ensure we could continue our work.

Trussell were very supportive and offered us an incredibly generous grant of £235,722. The grant was split into two sections – the first part was £200,722 which was the forecast of our spend on food for the year ahead. As seen in the below accounts our final food spend was actually £157,425. This was some way below our original forecast thanks to receiving more generous food donations than we had originally expected, and the demand for food parcels plateauing rather than continuing to steeply increase. We also gained a new option for ordering bulk food through a neighbouring foodbank based in Sheffield called Food Community Trust. These orders are available to us at a highly reduced cost, for example tinned fruit at 39p rather than our previous orders through Tesco at £1 each.

The second part of the Sustainability Grant was £35,000 of funding to recruit a Fundraiser. This would be a new role at Salford Foodbank – crucial to ensure our long-term sustainability. Recruitment began in May for a skilled grant and corporate fundraiser, resulting in Clare joining our staff team as Trusts and Partnerships Fundraising Manager in August, bringing a wealth of experience. Funding for the role is only for 18 months but we hope to be able to renew the contract at the end of its term. Clare has already had much success with applications to trusts and foundations, and developing support from local corporate organisations. A key corporate highlight is working with local food market Kargo who began selling a charity mocktail with all funds coming to Salford Foodbank. Furthermore, a key grant highlight is receiving funding from Booths Charities totalling £21,500.

Financial Inclusion project update

Our Financial Inclusion project has been successfully running since Spring 2022. The project is a partnership with Salford Citizens Advice and the St Antony Centre who provide advisors to sit in our food bank sessions. They offer advice to clients to help maximise their income and support them in not needing to use a food bank again. Volunteers and clients are all grateful for this valuable additional service. The team of advisors have an incredible depth of knowledge on benefits, housing, debt support, and local signposting.

However, this service had only been available in our church centres. We wanted to ensure everyone visiting any of our centres received the same access to support and advice. We therefore worked with the Financial Inclusion team at Trussell on developing the service into our sessions based at the 3 Salford Council Gateways and Hubs. This was challenging due to the Gateways and Hubs wide range of opening hours – Monday to Friday from 10am until 6pm. As they are large public buildings, we faced some challenges in where the advisors could be based to ensure conversations could remain private but also the advisors were visible, accessible and welcoming to foodbank visitors.

In April we were successful in our application for 2-year grant funding through Trussell to develop this project. For year one, we received £51,750 to contract an additional CA advisor to run two drop-in advice sessions every week at both Swinton Gateway and Broughton Hub. The project took a while to embed but is now regularly supporting visitors with a direct and tailored service.

Other key developments and highlights

- Salford Foodbank is part of The Trussell Trust network of foodbanks across the country. The charity rebranded to Trussell with new logos and brand guidelines being implemented at Salford Foodbank in Oct 2024.
- We continued working closely with our referral partners across Salford. We host 2 welcome mornings each month in the Salford Foodbank warehouse/office inviting referrers to see our work and learn more about the services we offer and the referral process.
- We continued our partnership with the local Salford branch of the RSPCA. The charity regularly shares pet food donations with us to pass on to foodbank visitors, but we also joined their new project Early Help and Support Veterinary Voucher scheme. This now enables our volunteers to identify and refer people struggling to afford veterinary care for their pets, offering them veterinary vouchers to cover the cost of vital care for pet illness or injury.
- We were invited to collect cash and food donations at the final musical production of 'Come From Away' at Salford's Lowry Theatre in December. The show's story is all about offering support and help to those in crisis – the heart-warming story resulted in the audience donating a fantastic £1,863.

Future plans – from April 2025

- We have been in our current warehouse and office premises at Kansas Avenue since the summer of 2020. We are extremely grateful to Peel for continuing to offer the building at a 'peppercorn' rent. Limited work has been completed in the entrance area, office and kitchen space. We aim to complete a full refurbishment of this area to make it more welcoming for visitors, give increased office space for our growing team and a more user-friendly kitchen space for our volunteers. Details have been drawn up by David Britch – one of our warehouse volunteers who is also an architect. We have received some funding to support this work and await final quotes and permissions from our landlords Peel.
- We plan a recruitment drive for new trustees to join our board to offer a broader depth of knowledge and expertise and help shape the future of Salford Foodbank.
- We hope to develop our staff team and recruit for a dedicated role to manage and support our volunteers because they are so crucial in everything we do.

Accounts

Reserves Policy

Salford Foodbank looks to maintain a level of reserves in order to protect the charity against a significant fall in income or to meet other unexpected increases in costs. Our reserves policy expects that the charity retains cash (being unrestricted funds) to be sufficient to cover 3-6 months of normal expenditure. At the end of 31st March 2025 the value of unrestricted funds/cash totalled £204,006. Based on current running costs this is equivalent to 6 months of total expenditure (expenditure including the purchase of food, salary costs, client advice costs and support costs).

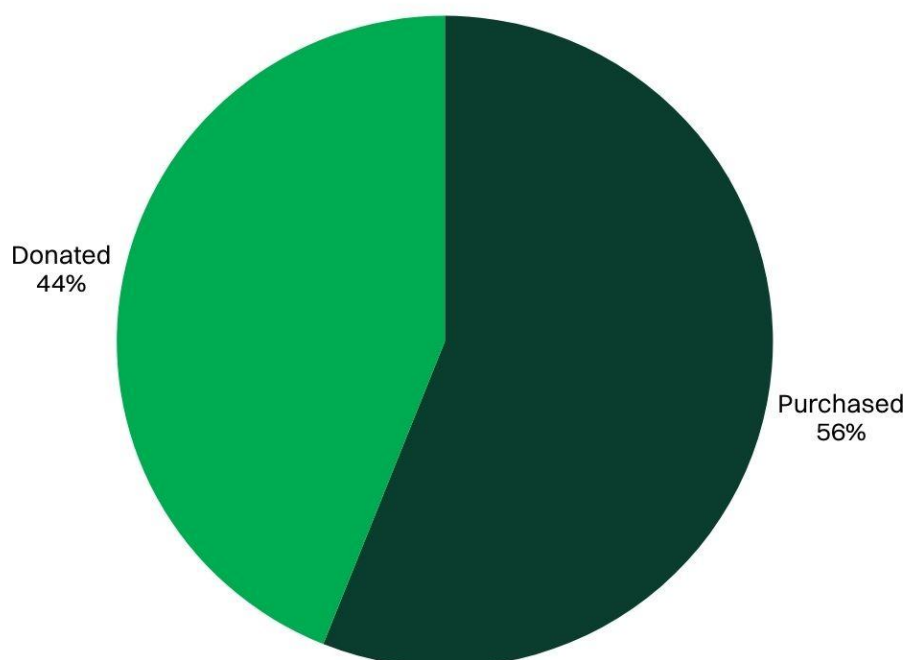
Food Assets

Salford Foodbank continues to rely on the goodwill of local people, companies, organisations and places of education and worship to donate food items. In this reporting year 75,626kg of food was received in donations. We continue to not receive enough food donations to meet the increased demand of food parcels. A further 96,412kg of food stock was purchased at a value of £157,425.

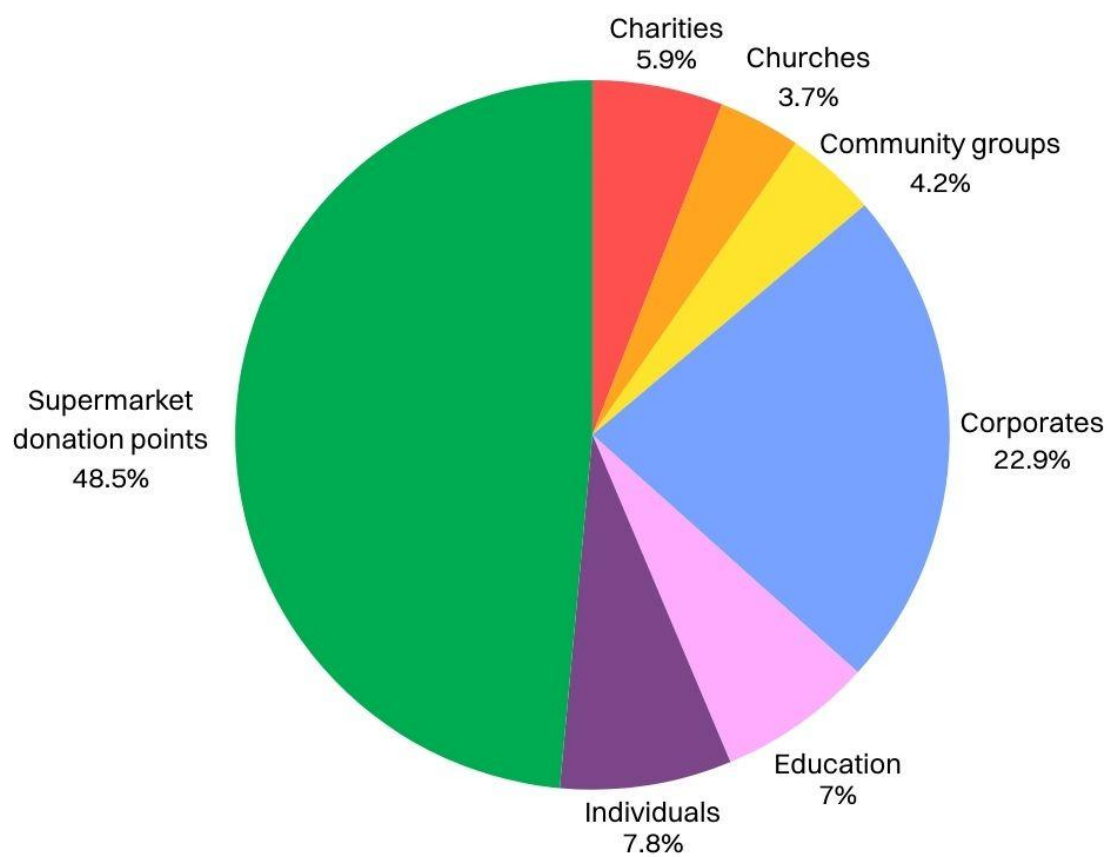
We bulk purchase weekly to ensure our stock levels can sustain the need for the parcels. Bulk purchasing is completed through several sources where we can access discounted or warehouse rates through Morrisons wholesale, Tesco and FCT.

We also work closely with neighbouring foodbanks within the Greater Manchester Trussell cluster and regularly receive free surplus stock from others. This amounted to 3,327kg.

Pie chart showing food stock in 24/25



Pie chart showing source of food donations in 24/25



Notable monetary donations (over £5,000) received in 24/25

Trussell	£300,166
Albert Hunt	£5,000
Arnold Clark	£5,000
Booths Charities	£21,500
Talk Talk	£11,000
Local Giving (online fundraising tool)	£52,612
Local benefactor	£10,000

**SALFORD FOODBANK
BALANCE SHEET
FOR THE YEAR ENDED 31 MARCH 2025**

	Notes	2025 £	2024 £
FIXED ASSETS			
Tangible Assets	1	1,298	8,613
CURRENT ASSETS			
Debtors	2	3,953	12,645
Cash at bank and in hand	3	<u>291,497</u>	<u>204,590</u>
		295,450	217,235
Creditors: Amounts due within one year	4	<u>(39,711)</u>	<u>(6,839)</u>
NET CURRENT ASSETS / (LIABILITIES)		255,739	210,396
Creditors: Amounts due after one year	5	<u>-</u>	<u>(21,407)</u>
TOTAL NET ASSETS / (LIABILITIES)		<u>257,037</u>	<u>197,602</u>
TOTAL RESERVES	6	<u>257,037</u>	<u>197,602</u>

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH
2025**

1. TANGIBLE ASSETS	Motor Vehicle	Office Equipment	Furniture & Fittings	Total
	£	£	£	£
Cost:				
Opening Balance	23,330	2,641	4,773	30,744
Additions	-	-	-	-
Disposals	-	-	-	-
Closing Balance	23,330	2,641	4,773	30,744
Depreciation:				
Opening Balance	17,498	1,755	2,878	22,131
Charge for the period	5,832	528	955	7,315
Disposals	-	-	-	-
Closing Balance	23,330	2,283	3,833	29,446
Net Book Value:				
Opening Balance	5,832	886	1,895	8,613
Closing Balance	-	358	940	1,298
			2025	2024
			£	£
2. DEBTORS				
Gift Aid		3,953	12,645	
			2025	2024
			£	£
3. CASH AT BANK AND IN HAND				
Restricted Funds		87,491	64,774	
Unrestricted Funds		204,006	139,816	
		291,497	204,590	

	2025	2024
	£	£
4. CREDITORS: AMOUNTS DUE WITHIN ONE YEAR		
Payroll Liability	2,127	5,339
Examiner Fees	-	1,500
Trade Creditors	3,572	-
Deferred Income	19,444	-
Accruals	14,568	-
	<u>39,711</u>	<u>6,839</u>

	2025	2024
	£	£
5. CREDITORS: AMOUNTS DUE AFTER ONE YEAR		
Adjusted Accruals (Depreciation)	-	11,244
Accruals	-	10,163
	<u>-</u>	<u>21,407</u>

6. STATEMENT OF FUNDS

	Notes	1.4.24	Income	Expenditure	31.3.25
		£	£	£	£
Funds		197,602	441,587	(382,152)	257,037

		1.4.23	Income	Expenditure	31.3.24
		£	£	£	£
Funds		226,440	275,349	(304,187)	197,602

7. DONATIONS, GRANTS AND GIFTS

	2025	2025	2025	2024
	Unrestricted	Restricted	Total	Total
	Funds	Funds	Funds	Funds
	£	£	£	£
Donations: Non-Gift Aid Claimable	82,550	-	82,550	107,486
Donations: Gift Aid Claimable	14,460	-	14,460	16,860
Grants and Corporate Donations	45,145	79,556	124,701	146,258
Restricted Food Grants	-	213,972	213,972	750
Other Income	5,904	-	5,904	3,995
	<u>148,059</u>	<u>293,528</u>	<u>441,587</u>	<u>275,349</u>

8. EXPENDITURE - CHARITABLE ACTIVITIES

		2025	2024
		Total	Total
		Funds	Funds
	Note	£	£
Client Advice		80,413	48,310
Staff Costs		84,362	71,234
Food		157,425	121,909
Toiletries		11,840	228
Fundraising Expenses		285	180
Depreciation		7,315	7,054
Support Costs	9	30,313	43,010
Distribution Costs		5,160	5,324
Vehicle and Equipment		4,065	4,385
Travel Costs		968	806
Governance Costs		6	1,747
		<hr/>	<hr/>
		382,152	304,187

9. SUPPORT COSTS

	2025	2024
	£	£
Administration Costs	1,692	1,951
Consumables	4,268	13,684
Team Welfare	2,042	2,831
Utilities	8,129	9,902
Insurance	2,753	4,206
Premises Maintenance	6,640	6,813
Advertising	2,343	1,266
Bank Charges, Legal and Professional	2,446	2,357
	<hr/>	<hr/>
	30,313	43,010

These financial statements were approved by the board of trustees. Signed on their behalf by

Chair of Trustees

Signature T. Kapp

Printed name TINA KAPP

Date 28/1/2026

These financial statements have been independently examined by

Signature Russell Barnatman

Printed name RUSSELL BARNATMAN

Date 26/1/26

Salford Foodbank

England & Wales - Charity number 1150870

Accounts



SALFORD FOODBANK LTD

(A Company Limited by Guarantee)

Charity Number: 1150870

Company Registration Number: 08290270

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31ST MARCH 2024

Prepared by:



SALFORD FOODBANK LTD

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FOR THE YEAR ENDED 31ST MARCH 2024

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SALFORD FOODBANK LTD
GENERAL INFORMATION
FOR THE YEAR ENDED 31ST MARCH 2024

CHARITY NAME: Salford Foodbank Ltd

DATE OF INCORPORATION: 12th November 2012

DIRECTORS/TRUSTEES: Mr Peter CLEGG (appointed 3rd February 2020)
Captain Alistair J. C. FEAKIN (appointed 7th July 2020)
Mr Joshua James KAPP (appointed 15th November 2021)
Mrs Tina Mary KAPP (appointed 3rd February 2020)
Dr Jessica Dwankyes LENKA (appointed 15th January 2024)
Mr James Anthony WOOD (appointed 18th March 2021)

COMPANY SECRETARY: Mr James Anthony WOOD (appointed 25th March 2021)

FOODBANK MANAGER: Emma Rapley

OFFICE ADDRESS: 4 Kansas Avenue
Salford
M50 2GL

COMPANY REGISTRATION NO.: 8290270

CHARITY NUMBER: 1150870

BANKERS: Barclays Bank
United Trust Bank

INDEPENDENT EXAMINER: SUNEX CONSULTING
Chartered Certified Accountants
23 Beverley Street
M9 4ED

SALFORD FOODBANK LTD

TRUSTEES' REPORT & STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2024

OPENING STATEMENT FROM MANAGING DIRECTOR & CHAIR OF TRUSTEES

Salford Foodbank provides emergency food parcels to those people in Salford who are in need or people that are facing food poverty. Once again, this year has sadly seen another continuing increase in demand for food parcels. High inflation, very high rental costs and the general high cost of living crisis have all contributed to another record breaking year of very high demand.

However, whilst many might assume that food is the entirety of the service we offer, nothing could be further from the truth. I have always said that Salford Foodbank should not just give out food only. This is why I am very pleased to report that we are now into the third year of our social and financial inclusion project which continues to help a great number of people out of the crisis they find themselves in. Financial inclusion project provides our clients with a golden opportunity to not just collect an emergency food parcel but also to be assessed to determine what other help they actually need to get them out of crisis. Many clients are now seen by Welfare Advisers and our financial inclusion project champions are on hand to help signpost clients to other services that may be required. Obviously, a major concern for us is what will happen when the funding for this very successful project is withdrawn.

OBJECTS AND ACTIVITIES

The principal object of the charity is the relief of financial hardship for the public benefit amongst people in Salford and the surrounding area or in other parts of the United Kingdom in such ways as the Trustees from time to time think fit, in particular, but not exclusively by:

- 1) Providing emergency food, essential toiletries and household items to individuals and families in need and/or for distribution by charities or other organisations working to prevent or relieve poverty.
- 2) Such other means including (but not limited to) the provision of support or signposting to relevant information and other advisory services.

We provide such services with a Christian ethos, supported by several churches in Salford. We also work with Salford Council and other partners who are part of the Salford Foodbank shared network.

STATEMENT OF ETHOS

- (1) We believe in God in three persons:

the Father, who has made men and women in His image, giving them identity and dignity;
the Son, Jesus Christ, who came to show Gods love equally to every person; and
the Holy Spirit, who enables men and women to reach their full God given potential.

- (2) We believe in the Bible as the inspired word of God, and it is our guide on all matters of doctrine and practice.
(3) We are committed to serve our community without discrimination of religion, race, nationality, culture, age or any other basis.
(4) We do not require any of our clients to affirm or ascent to any of the above ethos statements.

The Trustees regularly review the objectives and activities of the Charity and as part of this review, have considered the Charity Commission's general guidance on public benefit.

SALFORD FOODBANK LTD

TRUSTEES' REPORT & STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2024

ACHIEVEMENTS AND PERFORMANCE

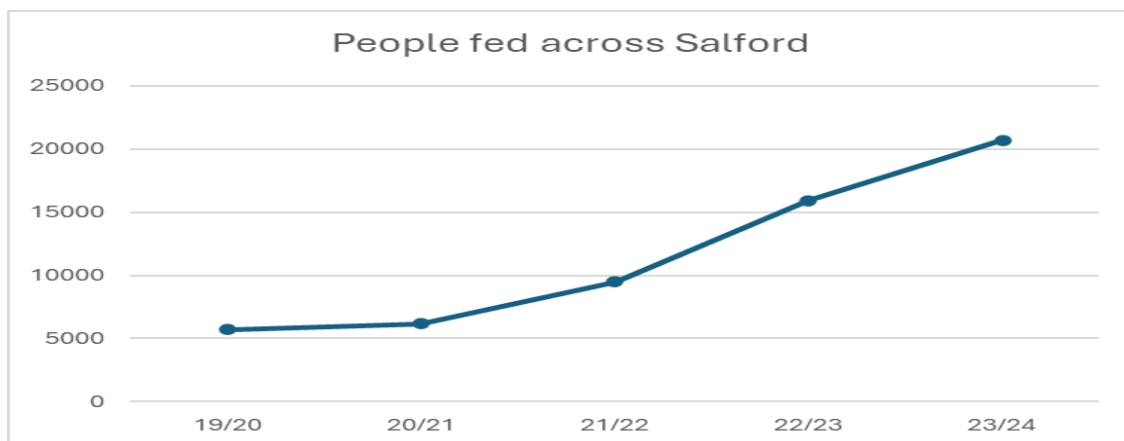
The charity's main activity in the year under review has been the continued provision of emergency food parcels through Salford Foodbank. The foodbank is part of the Trussell Trust national network and has been distributing food in the area since 2012.

The main focus for 2023/2024 was the continuing development of the financial inclusion project and the recruitment of new staff, as well as the promotion of existing staff to run the operations. We have taken full advantage of a number of grants being offered by the Trussell Trust to help us with this during this year. The main one was the Financial Inclusion Grant. In this project Citizens Advice Welfare Advisors are contracted by Salford Foodbank and attend at our distribution centres. This means that our clients can get professional advice at the same time as they collect their food parcel. Reports are continuing to indicate that this project remains very worthwhile.

The Directors and Trustees would like to place on record their huge thanks to everyone who has helped Salford Foodbank. Without the tremendous regular help we receive from Companies, Volunteers and the general public we simply could not achieve all that we have this financial year.

IMPACT REPORT

The need for food parcels across Salford has increased again through the 23/24 financial year. Across the 12-month period volunteers across all 7 Foodbank centres in Salford fulfilled 9,434 vouchers, feeding 20,692 people, of which 7,209 were children. This is a 29% increase in the amount of people supported compared to the previous year, but a massive 261% increase in just 4 years.



Salford Foodbank works on a referral system, ensuring that everyone who visits the Foodbank has been offered additional support and guidance from a partner agency – whether this be a social worker, support worker, probation officer etc. We worked with 153 referral partners throughout the year. Our most commonly used referral partners include several statutory agencies linked with Salford Council or the NHS including Social Services Child Protection Team, Supported Tenancies and Work and Health Programme, as well as fellow local charitable organisations such as Salford Loaves and Fishes.

SALFORD FOODBANK LTD

TRUSTEES' REPORT & STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2024

IMPACT REPORT (Cont'd)

We continued to see the ongoing impact of the cost of living crises and increase in energy bills on families across Salford. 38% of the Foodbank vouchers fulfilled across our centres cited the cost of living as the main reason for the household being referred to the Foodbank, followed by the ongoing impact of physical or mental health conditions and delays in benefit payments.

The small 5-person part-time staff team have worked together to ensure Salford Foodbank can continue to meet the growing demands to the services. The ongoing increase in demand for food parcels has resulted in a knock-on effect across the charity – impacting our logistics, bulk purchasing and fundraising.

KEY DEVELOPMENTS THROUGHOUT THE 2023/24 YEAR:

- Recruitment of additional volunteers to support people visiting our centres – ensuring all visitors can be offered a hot drink and have the opportunity to chat to a volunteer if they wished. Plus, extra volunteers recruited in the warehouse to help sort through more food and pack more food parcels every week. At the end of the year we had 72 regular volunteers registered with us across a variety of roles in our warehouse and centres as well as volunteer drivers, maintenance support and social media.
- Staff changes included the recruitment of a new Warehouse Coordinator to oversee bulk purchasing and volunteer management of our daily warehouse teams.
- Progression of our bulk purchasing model. As the need for food parcels increased and our food donations plateaued, we have had to look at further sources to ensure we remain well stocked of all the essential items required for our food parcels. We were the recipients of a very generous offer through the national Tesco and Trussell Trust partnership which saw us receiving food to the value of over £56,000 in the first 5 months of this financial year. Following this we now bulk order weekly through Tesco and Morrisons. We spent an eye-watering total of £122,137 on food across the financial year.
- Our bulk ordering has meant that we have also developed our work with corporate teams of volunteers. As the Tesco bulk order needs to be picked up from our local Tesco store (often at least 2 tonnes of food to lift into the van and then unload again) we arrange a corporate team every Wednesday to help out. This helps us engage with local business and helps them to fulfil their CRM requirements
- Dedicated work on referral pathways with new training offered to all referral partners to ensure Foodbank vouchers are issued in an appropriate way. Signposting training also offered to ensure all partner agencies are aware of other food charities and services across the city.
- Expansion of the referral partners registered with us. New partners included several care co-ordinators based in GP Practices and safeguarding and family liaison leads in primary schools

SALFORD FOODBANK LTD

TRUSTEES' REPORT & STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2024

KEY DEVELOPMENTS THROUGHOUT THE 2023/24 YEAR (Cont'd):

- Revitalising our engagement with local churches and primary schools. This resulted in another successful Harvest appeal with 3.6 tonnes of food donated by 20 schools and 11 churches.
- Development of a 'volunteer corner' in the warehouse – giving volunteers a dedicated break out space with sofas, coffee table, information board and of course plenty of biscuits! We also arranged several appreciation events for our volunteers including a summer social and Christmas party.
- Successful grant of £19,000 received from BUPA Foundation to fund sanitary items and essential toiletries, ensuring we can continue to offer everyone who visits the Foodbank more than just a food parcel.
- Working closer with Trussell Trust attending regular cluster meetings sharing best practise with fellow Foodbanks in the Greater Manchester region.

QUOTES FROM SALFORD FOODBANK CLIENTS:

“So helps when struggling”

“Best place to go for food”

“Friendly and approachable”

FINANCIAL INCLUSION UPDATE

Our Financial Inclusion project continues to be very popular with Foodbank clients. The project is a partnership with Salford Citizens Advice welfare Advisers and the St Antony Centre who provide advisors to sit in our Foodbank sessions. They offer advice to clients to help maximise their income and support them in not needing to use the Foodbank again. Volunteers and clients are all grateful for this valuable additional service. We have a great team of advisors who have an incredible depth of knowledge on benefits, housing and local signposting. Through Trussell Trust our advisors had access to the Cadent Foundation Winter Fund enabling them to issue gas and electricity vouchers, supermarket vouchers and winter items such as electric blankets to Foodbank visitors. These offerings helped to reduce the number of people needing food parcels from the Foodbank; in February 2024 the number of people needing parcels decreased by 9% and in March 2024 saw a further decrease by 15%.

Quote from Celia, one of the Advisors from Salford Citizens Advice Welfare Advisers supporting foodbank clients through our Financial Inclusion project...

“My role is to attend outreaches at the food banks to provide help and advice to those who attend. Our aim at Citizens Advice Welfare Advisers are to help clients maximise their income in order to help them out of food poverty. We offer general advice related to their circumstances. I would like to say a special thank you to the unsung heroes of the food banks, the volunteers and staff, who work very hard. I have built wonderful relationships with them. The volunteers give their time and energy in making the food banks a warm, welcoming and safe space. It is a privilege to work with them and I am proud of the role Citizens Advice, together with the Trussell Trust, play in changing the lives of people who are in need and visit the food banks.”

SALFORD FOODBANK LTD

TRUSTEES' REPORT & STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2024

FUTURE PLANS

The team have major concerns regarding our finances and sustaining the costs of running Salford Foodbank. This is mostly due to the growing costs of our bulk orders of food and ensuring we can fill our food parcels giving people at least 3 days' worth of food. Work has been done on reviewing the content of the food parcels and ensuring we are receiving the best value for money with our ordering systems. This financial year we have spent £122,137 on food. This figure should have been £178,137 – but was lower thanks to the short-term partnership with Tesco where we saw food to the value of £56,000 donated directly to us. This figure is currently unsustainable going into the 2024/2025 year. We are working with Trussell Trust in an application for an emergency Sustainability Grant to ensure we can continue our work.

The Sustainability Grant also gives us the option to apply for additional funding to enable us to recruit for a Fundraiser. If successful we intend to advertise for a skilled grant and corporate fundraiser to join our staff team as we see this as a crucial way to sustain our future finances.

We also intend to expand our Financial Inclusion project to our Gateway and Hub Foodbank centres. We currently only have advisors based in our church centres. We are currently working on funding bids to contract an additional advisor to ensure everyone visiting one of our Foodbank centres receives the same access to support and advice.

GENERAL RESERVES POLICY

Our policy requires that the difference between our income and expenditure be added to our general reserves, from which we drew down in prior years to manage our operations. The reserves constitute the net assets that the Salford Foodbank maintained to ensure it is financially sustainable and able to maximise impact in the future and to continue its operations. Our general reserves were £197,602 at 31 March 2024 (31 March 2023: £226,440).

RESTRICTED FUNDS

These funds are tied to particular purposes, as specified by the donor or as identified at the time of a public appeal. Headline unspent restricted funds decreased to £21,605 at 31st March 2024 (31st March 2023: £48,602)

UNRESTRICTED FUNDS

Unrestricted funds comprise funds that are not subject to specific donor restrictions placed on them in respect of either their ultimate purpose. Unrestricted funds at 31st March 2024 increased to £253,744 (31st March 2023: £217,111).

GIFT AID

We are not claiming an entire calculated Gift Aid for the current period. However, 25% of the accrued amounts is being requested from HMRC, for the 2024/25 accounting period. Whilst the balance (75%) of Gift Aid, being carried forward to future period and recognised in debtors account.

SALFORD FOODBANK LTD

TRUSTEES' REPORT & STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2024

INVESTMENT POLICY

The Trustees have power to invest any money not immediately required for the furtherance of the charity's objects in or upon such investments, securities (including the making of loans) or property as may be thought fit, subject to such conditions (if any) and such consent (if any) as may from time to time be imposed or required by law.

GOING CONCERN

We have reviewed our current financial position and performance, with a conclusion based on a reasonable expectation that Salford Foodbank has resources to continue in operational existence for the foreseeable future and that it is therefore appropriate to prepare its financial statements on a going concern basis.

STRUCTURE GOVERNANCE AND MANAGEMENT OF SALFORD FOODBANK (GOVERNING DOCUMENT)

The organisation is a charitable company, limited by guarantee, incorporated in England and Wales. It is governed by its Memorandum and Articles of Association dated 12 November 2012 (subsequently amended 1st February 2021) and was registered with the Charity Commission with effect from 18 February 2013. In the event of the company being wound up, members are required to contribute an amount not exceeding £10.

APPOINTMENT OF TRUSTEES

New Trustees are appointed on the recommendation of existing Directors/Trustees. There is a required minimum of three Trustees but no maximum number.

TRUSTEE'S INDUCTION & TRAINING

Trustees are already familiar with the work of the charity as they include regular volunteers who have been involved for a number of years. Trustees have induction procedures to ensure that new Trustees understand their roles and obligations. As part of these procedures, Trustees are also encouraged to attend appropriate external training events or to access online materials to facilitate the undertaking of their particular roles.

ORGANISATION

The management and administration of the charity is under the full control of the Directors/Trustees who meet at least four times per year. However, the Day to day operational matters of the Foodbank are delegated to the Foodbank Manager and the staff serving under him/her. Occasionally it is necessary for Directors/Trustees to undertake Extraordinary meetings which will be arranged as and when and if required. These meetings are necessary to discuss governance or management needs or where there are urgent matters to resolve. In all cases the relevant details and decisions arising from Extraordinary Meetings will be recorded and minuted.

RISK MANAGEMENT

The Trustees have examined the major strategic, business and operational risks which the charity faces and we have robust systems in place to regularly monitor those risks and where it is deemed necessary take immediate action to mitigate or eliminate them.

SALFORD FOODBANK LTD
TRUSTEES' REPORT & STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2024

APPLICABLE REPORTING STANDARDS & GOVERNING DOCUMENTS

The Trustees present their report and unaudited financial statements for the year ended 31st March 2024. The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the Charity's governing documents, The Charities Act 2011 and Accounting and Reporting by Charities:

The Statement of Recommended Practice applicable to charities preparing their accounts in accordance with FRS 102, Financial Reporting Standards applicable in the UK and Republic of Ireland. The Directors of the charitable company are its Trustees for the purposes of charity law. Details of serving Trustees can be found at page 1.

STATEMENT OF TRUSTEES RESPONSIBILITY:

The charity's Trustees are responsible for preparation of financial statements, and they consider audit is not required for this year under section 43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to
- presume that the charity will continue in operational service.
- the financial statements are prepared as required by law to give a true and fair view of the state of affairs of the company surplus or deficit for that period, and safeguard the assets of the company.

INDEPENDENT EXAMINERS:

The Trustees appointed Sunex Consulting (Chartered Certified Accountants) as its independent examiners and a resolution for re-appointment will be taken at the next general meeting of the Board of Trustees.

This report was approved by the Board of Trustees on 16th December 2024 and signed on their behalf by:

Alistair Feakin

Managing Director

Chair of Board of Trustees

Signature: 

SALFORD FOODBANK LTD
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31ST MARCH 2024

RESPONSIBILITIES OF TRUSTEES AND EXAMINERS:

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is our responsibility to:

- examine the accounts under section 145 of the Charities Act;
- follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINERS' STATEMENTS:

Examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINERS' STATEMENTS

In compliance with Section 145 of the Charities Act 2011, in respect to company gross income exceeding £250,000, it is required that your examiner must be a member of a listed accounting body. I confirm that I am qualified and licensed to undertake the required examination by the Association of Chartered Certified Accountants (ACCA) United Kingdom.

The examination of the company records is completed and no matter has come to my attention:

1. which gives me reasonable cause to believe in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts in accordance with the accounting policies and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Sunny O. EDJEMUARE, FCCA
SUNEX CONSULTING
Chartered Certified Accountants
23 Beverley Street
M9 4ED

Signature: 

Dated: 16th December 2024

SALFORD FOODBANK LTD**BALANCE SHEET**

FOR THE YEAR ENDED 31ST MARCH 2024

	Notes	2024	2023
		£	£
FIXED ASSETS			
Tangible Assets	4	8,613	22,721
CURRENT ASSETS			
Debtors	5	12,645	14,823
Cash at Bank/in Hand	6	204,590	214,615
		<u>217,235</u>	<u>229,438</u>
Creditors: Amounts Due Within 1 Year	7	<u>(6,839)</u>	<u>(3,971)</u>
NET CURRENT ASSETS/(LIABILITIES)		210,396	225,467
Creditors: Amounts Due After 1 Year	8	<u>(21,407)</u>	<u>(21,748)</u>
TOTAL NET ASSETS/(LIABILITIES)		<u>197,602</u>	<u>226,440</u>
TOTAL FUNDS	9	<u>197,602</u>	<u>226,440</u>

The trustees are satisfied that the charitable company is entitled to exemption from audit under Section 475 and 477 of the Companies Act 2006 for the accounting year ended 31st March 2024.

The members have not required the charitable company to obtain an audit of its financial statements for the accounting year ended 31st March 2024, in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

- (i) ensuring that the charitable company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006; and
- (ii) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each period and of its profit or loss for each financial period in accordance with the requirements of Section 394 and 395, and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006, relating to small companies.

Approved by the Trustees on 16th December 2024, and signed on their behalf by the trustees:

Signature: 

Alistair Feakin

Managing Director

Chair of Board of Trustees

SALFORD FOODBANK LTD

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2024

1. ACCOUNTING POLICIES

Salford Foodbank Ltd is registered private company limited by guarantee which operates as a duly registered charity. Under section 1.2 of UK Financial Reporting Standards (FRS 102), Salford Foodbank satisfies conditions of a public benefit entity, as for those public benefit entities within the scope of a Statement of Recommended Practice (SORP), and its reporting permitted by the applicable SORP and in compliance with the Charities Act 2011.

(a) BASIS OF PREPARATION OF FINANCIAL STATEMENTS;

The financial statements are prepared on a going concern basis under the historic cost convention. The financial statements are presented in pounds sterling which is the functional currency of the charity and usually approximated to the nearest pound.

(b) INCOME RECOGNITION:

All income is credited to the Statement of Financial Activities on the earlier date of when they are received or when they are receivable.

(c) GRANTS, DONATIONS & GIFTS IN KIND

Any amount in receipt with specific requirements of use in future accounting period be deferred until relevant periods or with imposed conditions must be deferred until pre-conditions are met accordingly. Gifts in kind donations in material forms are valued and recognised as income when distributed. The measurement of gifts value is benchmarked on similar items with nature physical conditions.

(d) RESTRICTED FUNDS:

Restricted funds are to be used for specific purposes within the objects of the charity. Expenditures which meet these specific criteria, will be matched with a fair allocation of management and support costs.

(f) UNRESTRICTED FUNDS:

Unrestricted funds are donations, offerings and other incomes generated for the objects of the charity without further specific purposes and are available for general and public funds.

(g) RESOURCES EXPENDED:

Direct Charitable expenditure includes all expenditure incurred by the charity in pursuit of its charitable objectives. Governance expenditure includes all costs incurred which relates to the charitable and for administration of the charity in compliance with constitutional and statutory requirements.

(h) TANGIBLE FIXED ASSETS & DEPRECIATION:

Tangible fixed assets are capitalised and depreciated. Cost of assets written off on reducing balance over estimated useful life at a rate of 20% per annum for furniture & equipment, 25% per annum for motor vehicles.

SALFORD FOODBANK LTD

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2024

	2024	2023
	£	£
2 STAFF		
Remuneration	71,234	54,027
Number of Staff	6	6

3 TAXATION

The company is a registered charity which is exempt from tax on its income under Section 505 of the Tax Act 1988, on the condition that such income is expended on charitable activities strictly.

4 TANGIBLE & FIXED ASSETS:

	Motor Vehicle	Office Equipment	Furniture & Fittings	2024 TOTAL	2023 TOTAL
	£	£	£	£	£
COST:					
Opening Balance	23,330	2,641	4,773	30,744	30,817
Additions	0	0	0	0	7,068
Disposals	(0)	(0)	(0)	(0)	(0)
Closing Balance	<u>23,330</u>	<u>2,641</u>	<u>4,773</u>	<u>30,744</u>	<u>37,885</u>
 Depreciation					
Opening Balance	11,665	1,312	2,100	15,077	9,244
Charge for the Period	5,833	443	778	7,054	5,920
Disposals	(0)	(0)	(0)	(0)	(0)
Closing Balance	<u>17,498</u>	<u>1,755</u>	<u>2,878</u>	<u>22,131</u>	<u>15,164</u>
 Net Book Value : Opening Balance	<u>17,497</u>	<u>1,148</u>	<u>4,076</u>	<u>22,721</u>	<u>21,573</u>
Closing Balance	<u>5,832</u>	<u>886</u>	<u>1,895</u>	<u>8,613</u>	<u>22,721</u>

5 DEBTORS

Other Debtors	0	63
Gift Aid	12,645	15,873
	<u>12,645</u>	<u>15,936</u>

6 CASH AT BANK & PETTY CASH

Restricted Funds	64,774	24,000
Unrestricted Funds	139,816	190,615
	<u>204,590</u>	<u>214,615</u>

SALFORD FOODBANK LTD

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2024

	2024	2023
	TOTAL	TOTAL
7 CREDITORS & ACCRUALS: Amount Due Within 1 Year		
Payroll Liability	5,339	0
Examiner Fees	1,500	0
Accruals	0	3,971
	<u>6,839</u>	<u>3,971</u>

8 CREDITORS & ACCRUALS: Amounts Due After 1 Year		
Adjusted Accruals (Depreciation)	11,244	15,164
Accruals	10,163	6,584
	<u>21,407</u>	<u>21,748</u>

9 STATEMENT OF FUNDS		01.04.23	Income	Expenditure	31.03.24
	Notes	£	£	£	£
Unrestricted Funds	10 & 11	141,161	253,744	(298,683)	96,222
Restricted Funds	10 & 11	85,279	21,605	(5,504)	101,380
Total Funds		<u>226,440</u>	<u>275,349</u>	<u>(304,187)</u>	<u>197,602</u>

		01.04.22	Income	Expenditure	31.03.23
Unrestricted Funds		150,377	217,111	(226,327)	141,161
Restricted Funds		38,642	48,602	(1,965)	85,279
Total Funds		<u>189,019</u>	<u>265,713</u>	<u>(228,292)</u>	<u>226,440</u>

10 DONATIONS, GRANTS & GIFTS

	2024	2024	2024	2023
	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds	Funds	Funds
	£	£	£	£
Donations	146,258	750	147,008	130,544
Gifts Aid	0	16,860	16,860	15,873
Donations	107,486	0	107,486	117,879
Other Income	0	3,995	3,995	0
Total	<u>253,744</u>	<u>21,605</u>	<u>275,349</u>	<u>264,296</u>

SALFORD FOODBANK LTD**NOTES TO THE FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 31ST MARCH 2024

11 EXPENDITURE - CHARITABLE ACTIVITIES

		2024	2024	2024	2023
		Unrestricted	Restricted	TOTAL	TOTAL
		Funds	Funds	Funds	Funds
	Note	£	£	£	£
Staff Costs		71,234	0	71,234	54,027
Food Expenses		122,137	0	122,137	89,639
Fundraising Expenses		0	180	180	96
Depreciation	4	7,054	0	7,054	5,920
Support Costs	12	96,511	5,324	101,835	77,110
Governance Costs	13	1,747	0	1,747	1,500
Total		298,683	5,504	304,187	228,292

12 SUPPORT COSTS:

Administrative Costs		1,951	0	1,951	6,757
Consumables		13,684	0	13,684	3,173
Team Welfare		2,831	0	2,831	1,848
Client Advice		48,310	0	48,310	38,047
Distribution Costs		0	5,324	5,324	1,965
Vehicle & Equip Expenses		4,385	0	4,385	0
Utilities		9,902	0	9,902	15,171
Travel Costs		806	0	806	0
Insurance		4,206	0	4,206	1,763
Premises Maintenance		6,813	0	6,813	2,045
Advertising		1,266	0	1,266	4,788
Legal & Professional Fees		2,357	0	2,357	1,553
Total		96,511	5,324	101,835	77,110

13 GOVERNANCE COSTS:

Examiners' Fees		1,500	0	1,500	1,500
Trustee Costs		247	0	247	0
Total		1,747	0	1,747	1,500

Salford Foodbank

England & Wales - Charity number 1150870

Accounts



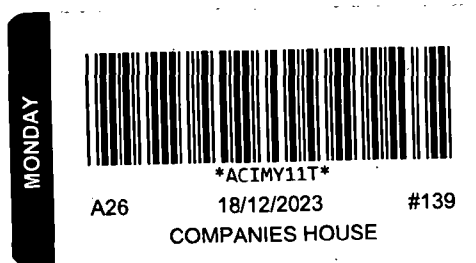
SALFORD FOODBANK LTD

(A Company Limited by Guarantee)

Charity Number: 1150870

Company Registration Number: 08290270

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31ST MARCH 2023



Prepared by:



SALFORD FOODBANK LTD
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FOR THE YEAR ENDED 31ST MARCH 2023

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SALFORD FOODBANK LTD

GENERAL INFORMATION

FOR THE YEAR ENDED 31ST MARCH 2023

CHARITY NAME: Salford Foodbank Ltd

DATE OF INCORPORATION: 12th November 2012

DIRECTORS/TRUSTEES: Mr Kenneth BROWN (appointed 7th May 2021)
Mr James Anthony WOOD (appointed 18th March 2021)
Mr Peter CLEGG (appointed 3rd February 2020)
Captain Alistair J. C. FEAKIN (appointed 7th July 2020)
Mr Joshua James KAPP (appointed 15th November 2021)
Mrs Tina Mary KAPP (appointed 3rd February 2020)

SECRETARY: Mr James Anthony WOOD (appointed 25th March 2021)

FOODBANK MANAGER: Emma Rapley

OFFICE ADDRESS: 4 Kansas Avenue
Salford
M50 2GL

COMPANY REGISTRATION NO.: 8290270

CHARITY NUMBER: 1150870

BANKERS: Barclays Bank
United Trust Bank

INDEPENDENT EXAMINER: SUNEX CONSULTING
Chartered Certified Accountants
23 Beverley Street
M9 4ED

SALFORD FOODBANK LTD
TRUSTEES' REPORT & STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2023

The Trustees present their report and unaudited financial statements for the year ended 31st March 2023. The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the Charity's governing documents, The Charities Act 2011 and Accounting and Reporting by Charities:

Statement of Recommended Practice applicable to charities preparing their accounts in accordance with Financial Reporting Standards applicable in the UK and Republic of Ireland published in 2019. The Directors of the charitable company are its Trustees for the purposes of charity law. Details of serving Trustees can be found on page one.

OPENING STATEMENT FROM MANAGING DIRECTOR & CHAIR OF TRUSTEES

Salford Foodbank provides emergency food parcels to those people in Salford who are in need or have been socially excluded. Once again, this year has sadly seen another huge increase in demand for food parcels. The effects of the post COVID period, very high inflation and the cost of living crisis have all contributed to another record breaking year of demand.

However, whilst many might assume that food is the entirety of the service we offer, nothing could be further from the truth. I have always said that Salford Foodbank should not just give out food only. This is why I am very pleased to report that we are now into the second year of our social and financial inclusion project 'LAMPS' which is proving to be a huge success helping to break the vicious cycle many of our clients find themselves in. LAMPS stands for 'Learning About Money Problem Solutions' and provides our clients with a golden opportunity to not just collect an emergency food parcel but also to be assessed to determine what other help they actually need to get them out of crisis. Many clients are now seen by Welfare Advisers and our LAMPS champions are on hand to help signpost clients to other services that may be required.

Signature: 

Date: 14/12/2023

Alistair Feakin

Managing Director

Chair of Board of Trustees

SALFORD FOODBANK LTD

TRUSTEES' REPORT & STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2023

OBJECTS AND ACTIVITIES

The principal object of the charity is the relief of financial hardship for the public benefit amongst people in Salford and the surrounding area or in other parts of the United Kingdom in such ways as the Trustees from time to time think fit, in particular, but not exclusively by:

- 1) Providing emergency food, essential toiletries and household items to individuals and families in need and/or for distribution by charities or other organisations working to prevent or relieve poverty.
- 2) Such other means including (but not limited to) the provision of support or signposting to relevant information and other advisory services.

We provide such services with a Christian ethos, supported by several churches in Salford. We also work with Salford Council and other partners who are part of the Salford Foodbank shared network.

STATEMENT OF ETHOS

(1) We believe in God in three persons:

the Father, who has made men and women in His image, giving them identity and dignity;
the Son, Jesus Christ, who came to show Gods love equally to every person; and
the Holy Spirit, who enables men and women to reach their full God given potential.

(2) We believe in the Bible as the inspired word of God, and it is our guide on all matters of doctrine and practice.

(3) We are committed to serve our community without discrimination of religion, race, nationality, culture, age or any other basis.

(4) We do not require any of our clients to affirm or ascent to any of the above ethos statements.

The Trustees regularly review the objectives and activities of the Charity and as part of this review, have considered the Charity Commission's general guidance on public benefit.

ACHIEVEMENTS AND PERFORMANCE

The charity's main activity in the year under review has been the continued provision of emergency food parcels through Salford Foodbank. The foodbank is part of the Trussell Trust national network and has been distributing food in the area since 2012.

The main focus for 2022/2023 was the continuing development of the LAMPS project and the recruitment of new staff, as well as the promotion of existing staff to run the operations. We have taken full advantage of a number of grants being offered by the Trussell Trust to help us with this during this year. The main one was the Financial Inclusion Grant, which was eventually renamed by us and launched as the 'LAMPS Project'. This project has allowed us to employ Financial Advisers from Citizens Advice in each of our Distribution Centres. This in practice means that our clients can get professional financial advice at the same time as they collect their food parcel. Reports are indicating this project to be most worthwhile.

SALFORD FOODBANK LTD
TRUSTEES' REPORT & STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2023

ACHIEVEMENTS AND PERFORMANCE (Cont'd)

This calendar year also saw the departure of our Interim Foodbank Manager to Rochdale Foodbank to take up a new position there. With our permanent Foodbank Manager Emma Rapley still away on Maternity Leave, the Trustees were faced with a challenging situation. Fortunately our Company Secretary, Tony Wood agreed to be our Foodbank Manager until such time as Emma Rapley would return. The Directors and Trustees would like to place on record their huge thanks to Tony for volunteering to do this vital role. Tony had a massive impact over the months he was in post and we are particularly impressed with how well the transition was managed at both the start and finish.

Throughout this period the Foodbank saw a month by month increase in demand which has broken all previous records. The Directors and Trustees would like to place on record their huge thanks to everyone who has helped Salford Foodbank. Without the tremendous regular help we receive from Companies, Volunteers and the general public we simply could not achieve all that we have this financial year.

INVESTMENT POLICY

The Trustees have power to invest any money not immediately required for the furtherance of the charity's objects in or upon such investments, securities (including the making of loans) or property as may be thought fit, subject to such conditions (if any) and such consent (if any) as may from time to time be imposed or required by law.

RESERVES POLICY

To ensure the sustainability of the charity's mission and ongoing operations, the Trustees consider it appropriate to hold unrestricted reserves equivalent to at least six months' operating expenditure (excluding donated goods) to provide an internal source of funds for situations such as a sudden increase in expenses, one time unbudgeted expenses, unanticipated loss of funding, or uninsured losses.

The charity made a surplus for the year of £37,421 due to a significant and welcome surge of financial support from the local community. The reserves at the end of the year totalled £226,440 (2022: £189,019) of which £85,279 (2022: £38,642) were restricted and £141,161 (2022: £150,377) were unrestricted.

	Notes	2023 £	2022 £
Incoming Resources:	8	265,713	138,781
Resources Expended:	9	(228,292)	(115,017)
Net Movement in Funds		<u>37,421</u>	<u>23,764</u>

STRUCTURE GOVERNANCE AND MANAGEMENT OF SALFORD FOODBANK

Governing Document

The organisation is a charitable company, limited by guarantee, incorporated in England and Wales. It is governed by its Memorandum and Articles of Association dated 12 November 2012 (subsequently amended 1st February 2021) and was registered with the Charity Commission with effect from 18 February 2013. In the event of the company being wound up, members are required to contribute an amount not exceeding £10.

SALFORD FOODBANK LTD
TRUSTEES' REPORT & STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2023

STRUCTURE GOVERNANCE AND MANAGEMENT OF SALFORD FOODBANK (Cont'd)

Appointment of Trustees

New Trustees are appointed on the recommendation of existing Directors/Trustees. There is a required minimum of three Trustees but no maximum number.

Trustee's Induction and Training

Trustees are already familiar with the work of the charity as they include regular volunteers who have been involved for a number of years. Trustees have induction procedures to ensure that new Trustees understand their roles and obligations. As part of these procedures, Trustees are also encouraged to attend appropriate external training events or to access online materials to facilitate the undertaking of their particular roles.

Organisation

The management and administration of the charity is under the full control of the Directors/Trustees who meet at least four times per year. However, the Day to day operational matters of the Foodbank are delegated to the Foodbank Manager and the staff serving under him/her. Occasionally it is necessary for Directors/Trustees to undertake Extraordinary meetings which will be arranged as and when and if required. These meetings are necessary to discuss governance or management needs or where there are urgent matters to resolve. In all cases the relevant details and decisions arising from Extraordinary Meetings will be recorded and minuted.

Risk Management

The Trustees have examined the major strategic, business and operational risks which the charity faces and we have robust systems in place to regularly monitor those risks and where it is deemed necessary take immediate action to mitigate or eliminate them.

Future Plans

The charity's main focus for the next year remains primarily the operating of Salford Foodbank providing emergency food parcels and signposting through the 'LAMPS project'. We continue to encourage good working relationships with local churches, church partners, Salford Council, citizens advice, schools and other charities and volunteers working together to benefit everyone in Salford.

SALFORD FOODBANK LTD
TRUSTEES' REPORT & STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2023

STATEMENT OF TRUSTEES RESPONSIBILITY:

The charity's Trustees are responsible for preparation of financial statements, and they consider audit is not required for this year under section 43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to
- presume that the charity will continue in operational service.
- the financial statements are prepared as required by law to give a true and fair view of the state of affairs of the company surplus or deficit for that period, and safeguard the assets of the company.

INDEPENDENT EXAMINERS:

The Trustees appointed Sunex Consulting (Chartered Certified Accountants) as its independent examiners and a resolution for re-appointment will be taken at the next general meeting of the Board of Trustees.

This report was approved by the Board of Trustees on14/12...../2023 and signed on their behalf by:

Signature: 

Alistair Feakin
Managing Director
Chair of Board of Trustees

SALFORD FOODBANK LTD
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31ST MARCH 2023

This report is made solely to the Charity Trustees' on examination of the accounts of the company for the year ended 31st March 2023, as presented in subsequent pages of 9 to 12.

Respective Responsibilities of Trustees and Examiner:

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement:

Examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

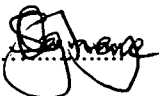
Independent Examiners Statement:

In compliance with Section 145 of the Charities Act 2011, in respect to company gross income exceeding £250,000, it is required that your examiner must be a member of a listed accounting body. I confirm that I am qualified and licensed to undertake the required examination by the Association of Chartered Certified Accountants (ACCA) United Kingdom.

The examination of the company records is completed and no matter has come to my attention:

1. which gives me reasonable cause to believe in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts in accordance with the accounting policies and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Sunny O. EDJEMUARE, FCCA
SUNEX CONSULTING
Chartered Certified Accountants
23 Beverley Street
M9 4ED

Signature: 

and dated 14/12/2023.

SALFORD FOODBANK LTD

BALANCE SHEET

FOR THE YEAR ENDED 31ST MARCH 2023

	Notes	2023	2022
		£	£
FIXED ASSETS			
Tangible Assets	4	22,721	21,573
CURRENT ASSETS			
Debtors	5	63	9,010
Cash at Bank		213,502	177,738
		<u>213,565</u>	<u>186,748</u>
Amount Due Within 1 Year	6	(9,846)	(19,302)
NET CURRENT ASSETS/(LIABILITIES)		203,719	167,446
Amount Due After 1 Year		(0)	(0)
TOTAL NET ASSETS/(LIABILITIES)		<u>226,440</u>	<u>189,019</u>
CHARITY FUNDS (RESERVES)	7	<u>226,440</u>	<u>189,019</u>

The trustees are satisfied that the charitable company is entitled to exemption from audit under Section 475 and 477 of the Companies Act 2006 for the accounting year ended 31st March 2023.

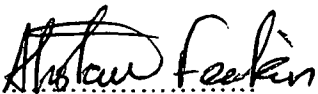
The members have not required the charitable company to obtain an audit of its financial statements for the accounting year ended 31st March 2023, in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

- (i) ensuring that the charitable company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006; and
- (ii) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each period and of its profit or loss for each financial period in accordance with the requirements of Section 394 and 395, and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006, relating to small companies.

Approved by the Trustees on 14/12/2023, and signed on their behalf by the trustees:

Signature: 

Alistair Feakin

Managing Director

Chair of Board of Trustees

SALFORD FOODBANK LTD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2023

1. ACCOUNTING POLICIES

Salford Foodbank Ltd is registered private company limited by guarantee which operates as a duly registered charity. Under section 1.2 of UK Financial Reporting Standards (FRS 102), Salford Foodbank satisfies conditions of a public benefit entity, as for those public benefit entities within the scope of a Statement of Recommended Practice (SORP), and its reporting permitted by the applicable SORP and in compliance with the Charities Act 2011.

(a) Basis of Preparation of Financial Statements;

The financial statements are prepared on a going concern basis under the historic cost convention. The financial statements are presented in pounds sterling which is the functional currency of the charity and usually approximated to the nearest pound.

(b) Income Recognition:

All income is credited to the Statement of Financial Activities on the earlier date of when they are received or when they are receivable.

Grants, Donations & Gifts in Kind

Any amount in receipt with specific requirements of use in future accounting period be deferred until relevant periods or with imposed conditions must be deferred until pre-conditions are met accordingly. Gifts in kind donations in material forms are valued and recognised as income when distributed. The measurement of gifts value is benchmarked on similar items with nature physical conditions.

(c) Restricted Funds:

Restricted funds are to be used for specific purposes within the objects of the charity. Expenditures which meet these specific criteria, will be matched with a fair allocation of management and support costs.

(d) Unrestricted Funds:

Unrestricted funds are donations, offerings and other incomes generated for the objects of the charity without further specific purposes and are available for general and public funds.

(e) Resources Expended:

Direct Charitable expenditure includes all expenditure incurred by the charity in pursuit of its charitable objectives. Governance expenditure includes all costs incurred which relates to the charitable and for administration of the charity in compliance with constitutional and statutory requirements.

(f) Tangible Fixed Assets and Depreciation:

Tangible fixed assets are capitalised and depreciated. Cost of assets written off on reducing balance over estimated useful life at a rate of 20% per annum for furniture & equipment, 25% per annum for motor vehicles.

SALFORD FOODBANK LTD

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2023

	2023	2022
	£	£
2 STAFF		
Remuneration	54,027	37,932
	<u>54,027</u>	<u>37,932</u>

Number of Staff 6 5

3 TAXATION

The company is a registered charity which is exempt from tax on its income under Section 505 of the Tax Act 1988, on the condition that such income is expended on charitable activities strictly.

4 TANGIBLE & FIXED ASSETS:

	Motor Vehicle	Furniture & Equipment	2023 TOTAL	2022 TOTAL
	£	£	£	£
COST:				
Opening Balance	23,330	7,487	30,817	4,846
Additions	4,794	2,274	7,068	25,971
Disposals	(0)	(0)	(0)	(0)
Closing Balance	<u>28,124</u>	<u>9,761</u>	<u>37,885</u>	<u>30,817</u>
Depreciation				
Opening Balance	5,833	3,411	9,244	2,190
Charge for the Period	4,699	1,221	5,920	7,054
Disposals	(0)	(0)	(0)	(0)
Closing Balance	<u>10,532</u>	<u>4,632</u>	<u>15,164</u>	<u>9,244</u>
Net Book Value : Opening Balance	<u>17,497</u>	<u>4,076</u>	<u>21,573</u>	<u>3,876</u>
Closing Balance	<u>17,592</u>	<u>5,129</u>	<u>22,721</u>	<u>21,573</u>

5 DEBTORS & PREPAYMENTS

Taxation Recoverable on Gifts Aid Donation	63	3,844
Other Debtors	0	5,166
	<u>63</u>	<u>9,010</u>

6 CREDITORS & ACCRUALS: Amount Due Within 1 Year

Trade Creditors	5,875	14,402
Accruals	3,971	4,900
	<u>9,846</u>	<u>19,302</u>

SALFORD FOODBANK LTD

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2023

7 STATEMENT OF FUNDS

	Notes	01.04.22	Income	Expenditure	31.03.23
		£	£	£	£
Unrestricted Funds	8 & 9	150,377	217,111	(226,327)	141,161
Restricted Funds	8 & 9	38,642	48,602	(1,965)	85,279
Total Funds		189,019	265,713	(228,292)	226,440

		01.04.21	Income	Expenditure	31.03.22
		£	£	£	£
Unrestricted Funds		163,178	100,740	(113,541)	150,377
Restricted Funds		2,077	38,041	(1,476)	38,642
Total Funds		165,255	138,781	(115,017)	189,019

8 DONATIONS, GRANTS & GIFTS

	2023	2023	2022	2022	2023	2022
	Unrestricted	Restricted	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds	Funds	Funds	Funds	Funds
	£	£	£	£	£	£
Grants & Donations	98,412	32,132	26,695	0	130,544	26,695
Gifts Aid	0	15,873	0	19,219	15,873	19,219
Gifts in Kind	117,879	0	0	17,322	117,879	17,322
Other Income	820	597	74,045	1,500	1,417	0
Total	217,111	48,602	100,740	38,041	265,713	138,781

9 EXPENDITURE - CHARITABLE ACTIVITIES

		2023	2023	2022	2022	2023	2022
	Unrestricted	Restricted	Unrestricted	Restricted	TOTAL	TOTAL	
	Funds	Funds	Funds	Funds	Funds	Funds	
Note	£	£	£	£	£	£	
Staff Costs		54,027	0	37,932	96	54,027	38,028
Food Expenses		89,639	0	46,230	0	89,639	46,230
Fundraising Expenses		96	0	96	0	96	96
Depreciation	4	5,920	0	7,054	0	5,920	7,054
Support Costs	10	75,145	1,965	20,789	1,380	77,110	22,169
Governance Costs	11	1,500	0	1,440	0	1,500	1,440
Total		226,327	1,965	113,541	1,476	228,292	115,017

SALFORD FOODBANK LTD**NOTES TO THE FINANCIAL STATEMENTS****FOR THE YEAR ENDED 31ST MARCH 2023**

	2023	2023	2022	2022	2023	2022
	Unrestricted	Restricted	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds	Funds	Funds	Funds	Funds
	£	£	£	£	£	£
10 Support Costs						
Administrative Costs	6,757	0	1,114	0	6,757	1,114
Consumables	3,173	0	2,093	0	3,173	2,093
Team Welfare	1,848	0	1,630	0	1,848	1,630
Client Advice	38,047	0	0	0	38,047	0
Distribution Costs	0	1,965	0	1,380	1,965	1,380
Utilities	15,171	0	9,193	0	15,171	9,193
Insurance	1,763	0	490	0	1,763	490
Premises Maintenance	2,045	0	952	0	2,045	952
Advertising	4,788	0	4,628	0	4,788	4,628
Legal & Professional Fees	1,553	0	689	0	1,553	689
Total	75,145	1,965	20,789	1,380	77,110	22,169
11 Governance Costs						
Examiners' Fees	1,500	0	1,440	0	1,500	1,440
Total	1,500	0	1,440	0	1,500	1,440

Salford Foodbank

England & Wales - Charity number 1150870

Accounts



SALFORD FOODBANK LTD

(A Company Limited by Guarantee)

Charity Number: 1150870

Company Registration Number: 08290270

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31ST MARCH 2022

Prepared by:



SALFORD FOODBANK LTD

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FOR THE YEAR ENDED 31ST MARCH 2022

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SALFORD FOODBANK LTD

GENERAL INFORMATION

FOR THE YEAR ENDED 31ST MARCH 2022

CHARITY NAME: Salford Foodbank Ltd

DATE OF INCORPORATION: 12th November 2012

DIRECTORS/TRUSTEES: Mr Kenneth BROWN (appointed 7th May 2021)
Mr James Anthony WOOD (appointed 18th March 2021)
Mr Peter CLEGG (appointed 3rd February 2020)
Captain Alistair J. C. FEAKIN (appointed 7th July 2020)
Mr Joshua James KAPP (appointed 15th November 2021)
Mrs Tina Mary KAPP (appointed 3rd February 2020)
Mr Thomas Peter KINSEY (resigned 13th April 2021)
Mrs Mojdeh SOLEIMANABADI (resigned 2nd November 2022)

SECRETARY: Mr James Anthony WOOD (appointed 25th March 2021)

FOODBANK MANAGER: Emma Rapley

OFFICE ADDRESS: 4 Kansas Avenue
Salford
M50 2GL

COMPANY REGISTRATION NO.: 8290270

CHARITY NUMBER: 1150870

BANKERS: Barclays Bank
United Trust Bank

INDEPENDENT EXAMINER: SUNEX CONSULTING
Chartered Certified Accountants
23 Beverley Street
M9 4ED

SALFORD FOODBANK LTD

TRUSTEES/DIRECTORS REPORT

FOR THE YEAR ENDED 31ST MARCH 2022

The Trustees present their report and unaudited financial statements for the year ended 31st March 2022.

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing documents, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with Financial Reporting Standards applicable in the UK and Republic of Ireland published in October 2019.

TRUSTEES OF THE CHARITY

The Directors of the charitable company are its Trustees for the purposes of charity law. Details of the Trustees who have served during the year and since the year end can be found on page one.

OBJECTS AND ACTIVITIES

The principal object of the charity is the relief of financial hardship for the public benefit amongst people in Salford and the surrounding area or in other parts of the United Kingdom in such ways as the Trustees from time to time think fit, in particular, but not exclusively by:

- (A) Providing emergency food, essential toiletries and household items to individuals and families in need and/or for distribution by charities or other organisations working to prevent or relieve poverty.
- (B) Such other means including (but not limited to) the provision of support or signposting to relevant information and other advisory services.

We provide such services with a Christian ethos, supported by several churches in Salford. We also work with Salford Council and other partners who are part of the Salford Foodbank shared network.

STATEMENT OF ETHOS

- (1) We believe in God in three persons:
 - the Father, who has made men and women in His image, giving them identity and dignity;
 - the Son, Jesus Christ, who came to show Gods love equally to every person; and
 - the Holy Spirit, who enables men and women to reach their full God given potential.
- (2) We believe in the Bible as the inspired word of God, and it is our guide on all matters of doctrine and practice.
- (3) We are committed to serve our community without discrimination of religion, race, nationality, culture, age or any other basis.
- (4) We do not require any of our clients to affirm or ascent to any of the above ethos statements.

The Trustees regularly review the objectives and activities of the Charity and as part of this review, have considered the Charity Commission's general guidance on public benefit.

SALFORD FOODBANK LTD

TRUSTEES/DIRECTORS REPORT

FOR THE YEAR ENDED 31ST MARCH 2022

ACHIEVEMENTS AND PERFORMANCE

The charity's main activity in the year under review has been the continued provision of emergency food parcels through Salford Foodbank. The foodbank is part of the Trussell Trust national network and has been distributing food in the area since 2012.

The main focus for 2021/2022 was the continuing development of the warehouse operations and the recruitment of new staff, as well as the promotion of existing staff to run the operations. We have taken full advantage of a number of grants being offered by Trussell Trust to help us with this during this year. The main one was the Financial Inclusion Grant, which was eventually renamed by us and launched as the 'LAMPS Project'. This project has allowed us to employ Financial Advisers from Citizens Advice and other agencies in each of our Distribution Centres. This in practice means that our clients can get professional financial advice at the same time as they collect their food parcel. It is still very early days but the first indications are showing this project to be most worthwhile.

This calendar year also saw the successful handing over of the Foodbank Manager role from Iain Wight to Emma Rapley from 1st January 2022. The Directors and Trustees would like to place on record their thanks to everyone concerned for this very smooth transition.

In addition to the above, we have successfully been granted a Strategic Purpose Grant. This facilitated us to recruit a Warehouse and Community Engagement Coordinator towards the end of the financial year. This resulted in the subsequent appointment of Paul Harris after this reporting period in May 2022. This worked out well, as it allows us to spend time on developing better community partnerships with churches, schools and businesses.

Sadly this last year has also been characterised by a huge 70% increase in demand for emergency food parcels. This has led to a level of unprecedented expenditure on food purchases, stretching our budget to the limits.

Fortunately, despite the worsening economic situation; the donations of food from the general public have remained good. In spite of high inflationary pressures and rising energy costs we have continued to see a steady supply of food donations coming into our collection bins and boxes. This is due in no small part to the continuing success of our Food Gift Box project, where we now have in excess of 80 locations around the city where people can donate food. Crucially this is in addition to the donations from the general public at main supermarket collection points. This year we surpassed the 20 tonne mark in food donations from the Food Gift Boxes!

FINANCIAL REVIEW

The charity's total income for the year was £138,781 (2021: £334,805), generated from grants, donations and fundraising. The total resources expended were £130,036 (2021: £222,867) and represented the costs incurred to enable the charity to carry out its operations.

SALFORD FOODBANK LTD

TRUSTEES/DIRECTORS REPORT

FOR THE YEAR ENDED 31ST MARCH 2022

FINANCIAL REVIEW (continued)

The charity made a surplus for the year of £8,745 due to a significant and welcome surge of financial support from the local community.

Reserves at the end of the year totalled £189,019 (2021: £180,274) of which £58,028 (2021: £22,843) were restricted and £130,991 (2021: £157,431) were unrestricted.

SUMMARY STATEMENT OF FINANCIAL ACTIVITIES

		2022	2021
		TOTAL	TOTAL
		Funds	Funds
	Notes	£	£
Incoming Resources:	8	138,781	334,805
Resources Expended:	9	(130,036)	(222,867)
Net Movement in Funds		<u>8,745</u>	<u>111,938</u>

INVESTMENT POLICY

The Trustees have power to invest any money not immediately required for the furtherance of the charity's objects in or upon such investments, securities (including the making of loans) or property as may be thought fit, subject to such conditions (if any) and such consent (if any) as may from time to time be imposed or required by law.

RESERVES POLICY

To ensure the sustainability of the charity's mission and ongoing operations, the Trustees consider it appropriate to hold unrestricted reserves equivalent to at least six months' operating expenditure (excluding donated goods) to provide an internal source of funds for situations such as a sudden increase in expenses, one time unbudgeted expenses, unanticipated loss of funding, or uninsured losses. At 31st March 2022 the charity had total unrestricted reserves of £130,991 of which £90,018 were held in a 100 day notice account with United Trust Bank.

STRUCTURE GOVERNANCE AND MANAGEMENT

Governing Document

The organisation is a charitable company, limited by guarantee, incorporated in England and Wales. It is governed by its Memorandum and Articles of Association dated 12 November 2012 (subsequently amended 1st February 2021) and was registered with the Charity Commission with effect from 18 February 2013. In the event of the company being wound up, members are required to contribute an amount not exceeding £10.

Appointment of Trustees

New Trustees are appointed on the recommendation of existing Directors/Trustees. There is a required minimum of three Trustees but no maximum number.

SALFORD FOODBANK LTD

TRUSTEES/DIRECTORS REPORT

FOR THE YEAR ENDED 31ST MARCH 2022

Trustee's Induction and Training

Trustees are already familiar with the work of the charity as they include regular volunteers who have been involved for a number of years. Trustees have induction procedures to ensure that new Trustees understand their roles and obligations. As part of these procedures, Trustees are also encouraged to attend appropriate external training events or to access online materials to facilitate the undertaking of their particular roles.

Organisation

The management and administration of the charity is under the full control of the Directors/Trustees who meet at least four times per year. However, the Day to day operational matters of the Foodbank are delegated to the Foodbank Manager and the staff serving under him/her. Occasionally it is necessary for Directors/Trustees to undertake Extraordinary meetings which will be arranged as and when and if required. These meetings are necessary to discuss governance or management needs or where there are urgent matters to resolve. In all cases the relevant details and decisions arising from Extraordinary Meetings will be recorded and minuted.

Risk Management

The Trustees have examined the major strategic, business and operational risks which the charity faces and we have robust systems in place to regularly monitor those risks and where it is deemed necessary take immediate action to mitigate or eliminate them.

Future Plans

The charity's main focus for the next year remains primarily the operating of Salford Foodbank providing emergency food parcels and signposting through the 'LAMPS project'. We continue to encourage good working relationships with local churches, church partners, Salford Council, citizens advice, schools and other charities and volunteers working together to benefit everyone in Salford.

SALFORD FOODBANK LTD

TRUSTEES' STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2022

STATEMENT OF APPRECIATION:

The Trustees would like to put on record our huge indebtedness to the army of volunteers who unselfishly devote their time. Without these volunteer hours we simply could not operate at all. Thank you to everyone who gives of their time for which we are very grateful.

STATEMENT OF TRUSTEES RESPONSIBILITY:

The charity's Trustees are responsible for preparation of financial statements, and they consider audit is not required for this year under section 43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to
- presume that the church will continue in operational service.
- the financial statements are prepared as required by law to give a true and fair view of the state of affairs of the company surplus or deficit for that period, and safeguard the assets of the company.

INDEPENDENT EXAMINERS:

The Trustees appointed Sunex Consulting (Chartered Certified Accountants) as its independent examiners. And, a resolution for re-appointment will be taken at the next general meeting of the Board of Trustees.

This report was approved by the Board of Trustees on 12th / December 2022 and signed on their behalf by:

Name of Trustee: **Captain Alistair J. C. FEAKIN**

Signature: 

SALFORD FOODBANK LTD

INDEPENDENT EXAMINER'S REPORT

FOR THE YEAR ENDED 31ST MARCH 2022

This report is made solely to the Charity Trustees' on examination of the accounts of the company for the year ended 31st March 2022, as presented in subsequent pages: 8 to 12.

Respective Responsibilities of Trustees and Examiner:

The charity' trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement:

Examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiners Statement:

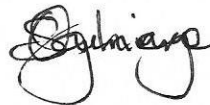
In compliance with Section 145 of the Charities Act 2011, in respect to company gross income exceeding £250,000, it is required that your examiner must be a member of a listed accounting body. I confirm that I am qualified and licensed to undertake the required examination by the Association of Chartered Certified Accountants, United Kingdom.

The examination of the company records is completed and no matter has come to my attention:

1. which gives me reasonable cause to believe in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Sunny O. EDJEMUARE, FCCA
SUNEX CONSULTING
Chartered Certified Accountants
23 Beverley Street
M9 4ED

Signature:



and dated 12./Dec./2022

SALFORD FOODBANK LTD

BALANCE SHEET

FOR THE YEAR ENDED 31ST MARCH 2022

	Notes		2022	2021
			£	£
FIXED ASSETS				
Tangible Assets	4		21,573	3,876
CURRENT ASSETS				
Debtors	5	9,010	2,972	
Prepayments	5	0	3,267	
Cash at Bank		177,738	172,887	
		<u>186,748</u>	<u>179,126</u>	
Amount Due Within 1 Year	6	(19,302)	(2,728)	
NET CURRENT ASSETS			167,446	176,398
Amount Due After 1 Year			(0)	(0)
TOTAL NET ASSETS			<u>189,019</u>	<u>180,274</u>
TOTAL FUNDS	7		<u>189,019</u>	<u>180,274</u>

The trustees are satisfied that the charitable company is entitled to exemption from audit under Section 475 and 477 of the Companies Act 2006 for the accounting year ended 31st March 2022.

The members have not required the charitable company to obtain an audit of its financial statements for the accounting year ended 31st March 2022, in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

- (i) ensuring that the charitable company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006; and
- (ii) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each period and of its profit or loss for each financial period in accordance with the requirements of Section 394 and 395, and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006, relating to small companies.

Approved by the Trustees on 12th December 2022, and signed on their behalf by the trustees:



Captain Alistair J. C. FEAKIN
Trustee/Director

SALFORD FOODBANK LTD

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2022

1. ACCOUNTING POLICIES

Salford Foodbank Ltd is registered private company limited by guarantee which operates as a duly registered charity. Under section 1.2 of UK Financial Reporting Standards (FRS 102), Salford Foodbank satisfies conditions of a public benefit entity, as for those public benefit entities within the scope of a Statement of Recommended Practice (SORP), and its reporting permitted by the applicable SORP.

(a) Basis of Preparation of Financial Statements;

The financial statements are prepared on a going concern basis under the historic cost convention. The financial statements are presented in pounds sterling which is the functional currency of the charity and usually approximated to the nearest pound.

(b) Income Recognition:

All incomes is credited to the Statement of Financial Activities on the earlier date of when they are received or when they are receivable.

Grants, Donations & Gifts in Kind

Any amount in receipt with specific requirements of use in future accounting period be deferred until relevant periods or with imposed conditions must be deferred until pre-conditions are met accordingly. Gifts in kind donations in material forms are valued and recognised as income when distributed. The measurement of gifts value is benchmarked on similar items with nature physical conditions.

(c) Restricted Funds:

Restricted funds are to be used for specific purposes within the objects of the charity. Expenditures which meet these specific criteria, will be matched with a fair allocation of management and support costs.

(d) Unrestricted Funds:

Unrestricted funds are donations, offerings and other incomes generated for the objects of the charity without further specific purposes and are available for general and public funds.

(e) Resources Expended:

Direct Charitable expenditure includes all expenditure incurred by the charity in pursuit of its charitable objectives. Governance expenditure includes all costs incurred which relates to the charitable and for administration of the charity in compliance with constitutional and statutory requirements.

(f) Tangible Fixed Assets and Depreciation:

Tangible fixed assets are capitalised and depreciated. Cost of assets written off on reducing balance over estimated useful life at a rate of 20% per annum for furniture & equipment, 25% per annum for motor vehicles.

SALFORD FOODBANK LTD**NOTES TO THE FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 31ST MARCH 2022

2 STAFF: COSTS

	2022	2021
	£	£
Remuneration	37,932	36,407
Redundancy costs	0	7,350

37,932	43,757
---------------	---------------

STAFF: NUMBERS

5	5
----------	----------

3 TAXATION

The company is a register which is exempt from tax on its income under Section 505 of the Tax Act 1988, on the condition that such income is expended on charitable activities strictly.

4 TANGIBLE & FIXED ASSETS:

	Motor Vehicle	Furniture & Equipment	2022 TOTAL	2021 TOTAL
	£	£	£	£
COST:				
Opening Balance	0	4,846	4,846	14,473
Additions	23,330	2,641	25,971	4,846
Disposals	(0)	(0)	(0)	(14,473)
Closing Balance	23,330	7,487	30,817	4,846

Depreciation

Opening Balance	0	2,190	2,190	8,252
Charge for the Period	5,833	1,221	7,054	970
Disposals	(0)	(0)	(0)	(8,252)
Closing Balance	5,833	3,411	9,244	970

Net Book Value : Opening Balance

0	3,876	3,876	6,221
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Closing Balance

17,497	4,076	21,573	3,876
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5 DEBTORS & PREPAYMENTS

Taxation Recoverable on Gifts Aid Donation	3,844	2,939
Other Debtors	5,166	33
Prepayments	0	3,267
	9,010	6,239

6 CREDITORS & ACCRUALS: Amount Due Within 1 Year

Trade Creditors	14,402	2,728
Accruals	4,900	0
	19,302	2,728

SALFORD FOODBANK LTD

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST MARCH 2022

7 STATEMENT OF FUNDS

	Notes	01.04.21	Income	Expenditure	31.03.22
		£	£	£	£
Unrestricted Funds	8 & 9	157,431	100,740	(127,180)	130,991
Restricted Funds	8 & 9	22,843	38,041	(2,856)	58,028
Total Funds		180,274	138,781	(130,036)	189,019

		01.04.20	Income	Expenditure	31.03.21
		£	£	£	£
Unrestricted Funds		48,816	172,847	(90,203)	157,431
Restricted Funds		5,000	162,000	(158,635)	22,843
Total Funds		53,816	334,847	248,838	180,274

8 DONATIONS, GRANTS & GIFTS

	2022	2022	2021	2021	2022	2021
	Unrestricted	Restricted	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds	Funds	Funds	Funds	Funds
	£	£	£	£	£	£
Grants & Donations	26,695	0	172,805	0	26,695	172,805
Gifts Aid	0	19,219	0	29,000	19,219	29,000
Gifts in Kind	0	17,322	0	133,000	17,322	133,000
Other Income	74,045	1,500	0	0	75,545	0
Total	100,740	38,041	172,805	162,000	138,781	334,805

Gifts in kind comprise food received for onward distribution through foodbank facilities. The food is valued based on the average weight of of £1.75 (2021:£1.75) per kilogram. Contribution of volunteers not recognised within the company accounts as income of any kind.

9 EXPENDITURE - CHARITABLE ACTIVITIES

	2022	2022	2021	2021	2022	2021
	Unrestricted	Restricted	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds	Funds	Funds	Funds	Funds
Notes	£	£	£	£	£	£
Staff Costs	37,932	96	23,476	5,000	38,028	28,476
Food Expenses	46,230	0	23,651	139,157	46,230	162,808
Van & Equipment	0	0	25,971	0	25,971	0
Support Costs	10 20,789	1,380	15,305	14,478	22,169	29,783
Governance Costs	11 1,440	0	1,800	0	1,440	1,800
Total	106,391	1,476	90,203	158,635	133,838	222,867

SALFORD FOODBANK LTD**NOTES TO THE FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 31ST MARCH 2022

	2022	2022	2021	2021	2022	2021
	Unrestricted	Restricted	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds	Funds	Funds	Funds	Funds
	£	£	£	£	£	£
10 Support Costs						
Administrative Costs	14,982	1,380	13,545	12,008	16,362	25,553
Insurance	490	0	627	689	490	1,316
Advertising	4,628	0	533	651	4,628	1,184
Professional Fees	689	0	600	1,130	689	1,730
Total	<u>20,789</u>	<u>1,380</u>	<u>15,305</u>	<u>14,478</u>	<u>22,169</u>	<u>29,783</u>
11 Governance Costs						
Examiners' Fees	1,440	0	1,800	0	1,440	1,800
Total	<u>1,440</u>	<u>0</u>	<u>1,800</u>	<u>0</u>	<u>1,440</u>	<u>1,800</u>

Salford Foodbank

England & Wales - Charity number 1150870

Accounts

Company Registration Number: 08290270

Charity Registration Number: 1150870

SALFORD FOODBANK LTD
(formerly Freedom Central (Manchester))

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2021

Swimming
against the tide?

We will help you find
calmer waters

Baines Jewitt
CHARTERED ACCOUNTANTS
AND BUSINESS ADVISERS

 [bainesjewitt.co.uk](https://www.bainesjewitt.co.uk)

SALFORD FOODBANK LTD
(formerly Freedom Central (Manchester))
(A Company Limited by Guarantee)

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

	Pages
Report of the Trustees/Directors	1 to 5
Independent Examiner's Report to the Trustees	6
Statement of Financial Activities/Summary Income and Expenditure Account	7
Balance Sheet	8
Notes to the Financial Statements	9 to 15

SALFORD FOODBANK LTD
(formerly Freedom Central (Manchester))
(A Company Limited by Guarantee)

REPORT OF THE TRUSTEES/DIRECTORS
FOR THE YEAR ENDED 31 MARCH 2021

The trustees present their report and unaudited financial statements for the year ended 31 March 2021.

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing documents, the Charities Act 2011 and 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with Financial Reporting Standards applicable in the UK and Republic of Ireland', published in October 2019.

Trustees of the Charity

The directors of the charitable company are its trustees for the purposes of charity law. Details of the trustees who have served during the year and since the year end can be found on page 5.

OBJECTS AND ACTIVITIES

The principal object of the charity is the relief of financial hardship for the public benefit amongst people in Salford and the surrounding area or in other parts of the United Kingdom in such ways as the trustees from time to time think fit, in particular, but not exclusively by: a) providing emergency food, essential toiletries and household items to individuals and families in need and/or for distribution by charities or other organisations working to prevent or relieve poverty; b) such other means including (but not limited to) the provision of support or signposting to relevant information and other advisory services.

We provide such services with a Christian ethos, supported by churches in Salford. We also work with Salford Council and other partners who are part of the Salford Food Share network.

Statement of Ethos

1. We believe in God in three persons:
 - the Father, who has made men and women in His image, giving them identity and dignity;
 - the Son, Jesus Christ, who came to show God's love equally to every person; and
 - the Holy Spirit who enables men and women to reach their full God-given potential.
2. We believe in the Bible as the inspired word of God, and our guide on all matters of doctrine and practice.
3. We are committed to serve our community without discrimination of religion, race, nationality, culture, age or on any other basis.
4. We do not require any of our clients to affirm or assent to any of the above Ethos Statement.

The trustees regularly review the objectives and activities of the charity and, as part of this review, have considered the Charity Commission's general guidance on public benefit.

ACHIEVEMENTS AND PERFORMANCE

The charity's main activity in the year under review has been the continued provision of emergency food parcels through Salford Foodbank. The foodbank is part of The Trussell Trust national network, and has been distributing food in the area since 2012. The main focus for 2020/21 was to establish a new warehouse and headquarters, as well as build a new distribution network. This involved the opening of the warehouse and offices at Kansas Avenue during the beginnings of the pandemic and setting up of several new distribution centres to distribute food parcels to clients.

During the year, activity has included:

- Continued increase in donations of food to meet sustained demand for food parcels (6,170 clients fed in 2020/21 compared to 5,500 clients fed in 2019/20).
- Maintaining volunteer and supporter numbers to enable the activity of the foodbank.

SALFORD FOODBANK LTD
(formerly Freedom Central (Manchester))
(A Company Limited by Guarantee)

REPORT OF THE TRUSTEES/DIRECTORS
FOR THE YEAR ENDED 31 MARCH 2021

- Engaging with local businesses for support.
- From mid-March 2020, radically changing the charity's operating model to meet the challenges of Covid-19 (including the closure of our distribution centres and introducing home deliveries to reach those in need).

The charity has a large cohort of volunteers who give their time freely to provide the following services within Salford Foodbank:

- Helping at food collections, transporting food to warehouse and distribution centres.
- Managing the foodbank warehouse.
- Serving foodbank clients, providing advice and support.
- Providing a home delivery service following the temporary closure of the distribution centres in March 2020.

For the year under review, the trustees have been provided with the following estimates:

Estimated total volunteer numbers	75	(2020: 75)
Estimated volunteer hours per year	3,000	(2020: 1,000)

The trustees and employees of Salford Foodbank Ltd acknowledge their continuing indebtedness to the volunteers for their efforts on behalf of the charity. Salford Foodbank would not exist and could not operate without their hard work and commitment.

The trustees are also grateful to the many individuals and businesses who have collected and donated food during the year. Stock at the beginning of the year totalled 9,416kg, and food totalling 81,000kg was donated during the year. 76,000kg were distributed in emergency food parcels. 17,825kg of food remained in stock at the year end, and the trustees estimate the value of this as being £31,194 (2020: £16,479) based on the Trussell Trust agreed price per kilogram of £1.75.

The trustees would also like to extend a big 'Thank You' for the ongoing financial support from funders and regular supporters to the work of Salford Foodbank, including:

- Christ Central Manchester
- Forever Manchester
- Trussell Trust
- National Lottery
- Salford CVS
- The Booth Charities
- Salix Homes
- Tesco, Sainsbury, Morrisons, B&M
- Manchester United and Manchester City Football clubs.

FINANCIAL REVIEW

The charity's total income for the year was £334,847 (2019/20: £205,210), generated from grants, donations and fundraising. The total resources expended were £208,389 (2019/20: £158,105) and represented the costs incurred to enable the charity to carry out its operations. The charity made a surplus for the year of £126,458, compared with a surplus of £47,105 in the previous year, due to a significant and welcome surge of financial support from the local community and an increase in donations as a result of the pandemic in March 2020.

Reserves at the end of the year totalled £180,274 (2020: £53,816) of which £22,843 (2020: £5,000) were restricted and £157,431 (2020: £48,816) were unrestricted.

Investment Policy

The trustees have power to invest any money not immediately required for the furtherance of the charity's objects in or upon such investments, securities (including the making of loans) or property as may be thought fit, subject to such conditions (if any) and such consent (if any) as may from time to time be imposed or required by law.

SALFORD FOODBANK LTD
(formerly Freedom Central (Manchester))
(A Company Limited by Guarantee)

REPORT OF THE TRUSTEES/DIRECTORS
FOR THE YEAR ENDED 31 MARCH 2021

Reserves Policy

To ensure the sustainability of the charity's mission and ongoing operations, the trustees consider it appropriate to hold unrestricted reserves equivalent to at least six months' operating expenditure (excluding donated goods) to provide an internal source of funds for situations such as a sudden increase in expenses, one-time unbudgeted expenses, unanticipated loss of funding, or uninsured losses. At 31 March 2021, the charity had total unrestricted reserves of £157,531 of which £150,044 were held in cash. This represents in excess of two years' operating expenditure and, accordingly, the trustees are pleased to report that the charity's reserves policy has been met.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The organisation is a charitable company, limited by guarantee, incorporated in England and Wales. It is governed by its Memorandum and Articles of Association dated 12 November 2012 (as updated on 20 February 2021) and was registered with the Charity Commission with effect from 18 February 2013. In the event of the company being wound up, members are required to contribute an amount not exceeding £10.

Appointment of Trustees

New trustees are appointed on the recommendation of existing trustees/members. There is a required minimum of three trustees but no maximum number.

Trustees' Induction and Training

Trustees are already familiar with the work of the charity as they include volunteers who have been involved from the beginning. The trustees have induction procedures to ensure that new trustees understand their roles and obligations. As part of these procedures, trustees are also encouraged to attend appropriate external training events or to access online materials to facilitate the undertaking of their roles. Through recent appointments, we are seeking to diversify the Board to include those who have the skills to improve governance and fundraising, including strengthening corporate connections.

Organisation

The management and administration of the charity is under the control of the trustees who meet at least four times per year. Day to day operational matters are delegated to the manager of the foodbank. Some Extraordinary Meetings will take place to discuss governance needs and matters more urgent.

Risk Management

The trustees have examined the major strategic, business and operational risks which the charity faces and have systems in place to monitor those risks and to take action where necessary to mitigate them.

PLANS FOR FUTURE PERIODS

The charity's focus for the forthcoming period remains primarily on the Salford Foodbank. Plans include:

- Working with new church partners, charities, Salford Council and the Salford Food Share Network to open an additional distribution centre in Walkden; ensuring most weekdays have somewhere for people to access emergency food parcels.
- Continued partnership working through the Food Share Network.
- Further signposting/support (debt advice and benefits support) to ensure maximum benefit is received by service users.
- Further development of Food Gift Box network to extend the number of food collection points around Salford.

SALFORD FOODBANK LTD
(formerly Freedom Central (Manchester))
(A Company Limited by Guarantee)

REPORT OF THE TRUSTEES/DIRECTORS
FOR THE YEAR ENDED 31 MARCH 2021

The year in pictures



Our Box on the Docks campaign in Media City



One of our successful Food Gift Box collection points in Salford



During 2020/21 we gave out over 52,000 meals, feeding 6,170 people in Salford



Inside our new warehouse at Kansas Avenue.

SALFORD FOODBANK LTD
(formerly Freedom Central (Manchester))
(A Company Limited by Guarantee)

REPORT OF THE TRUSTEES/DIRECTORS
FOR THE YEAR ENDED 31 MARCH 2021

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name: Salford Foodbank Ltd - name changed from Freedom Central (Manchester) on 12 September 2020

Company Registration Number: 08290270 (England and Wales)

Charity Registration Number: 1150870

Date of Incorporation: 12 November 2012

Principal and Registered Office: 4 Kansas Avenue
Salford
M50 2GL

Directors and Trustees: Mrs. Naomi Whitman (resigned 15 September 2020)
Mr. Peter Clegg
Mrs. Tina Kapp
Mr. Thomas Kinsey (resigned 13 April 2021)
Dr. A. Paul Mould (resigned 17 March 2021)
Captain Alistair Feakin (appointed 7 July 2020)
Mrs. Tracy Roberts (appointed 5 August 2020, resigned 25 March 2021)
Mrs. Mojeleh Soleimanabadi (appointed 18 January 2021, resigned 2 November 2021)
Mr. J. Anthony Wood (appointed 18 March 2021)
Mr. Kenneth Brown (appointed 7 May 2021)
Mr. Joshua J. Kapp (appointed 15 November 2021)

Company Secretary: Dr. A. Paul Mould (resigned 25 November 2020)
Mrs. Tracy Roberts (appointed 25 November 2020, resigned 25 March 2021)
Mr. J. Anthony Wood (appointed 25 March 2021)

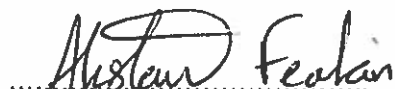
Salford Foodbank Manager: Mr. Iain Wight

Independent Examiner: Mr. J. Lester FCA
Baines Jewitt Limited
Chartered Accountants
Barrington House
41-45 Yarm Lane
Stockton-on-Tees
TS18 3EA

Bankers: Barclays Bank plc
145 Chorley Road
Swinton
Manchester
M27 4AE

Approval

This report was approved by the trustees/directors on 07/12/2021
and signed on their behalf by:

..... 

Captain A. Feakin
Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
SALFORD FOODBANK LTD
(formerly Freedom Central (Manchester))
(A Company Limited by Guarantee)**

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2021 which are set out on pages 7 to 15.

Responsibilities and Basis of Report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

Since the company's gross income exceeded £250,000, your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

J. Lester

**Mr. J. Lester FCA
Baines Jewitt Limited
Chartered Accountants
Barrington House
41-45 Yarm Lane
Stockton-on-Tees
TS18 3EA**

Dated: *14 December 2021*

JL/AJD

SALFORD FOODBANK LTD
(formerly Freedom Central (Manchester))
(A Company Limited by Guarantee)

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021
(including Summary Income and Expenditure Account)

	Notes	Unrestricted Funds		Restricted Funds		Total Funds	
		2021 £	2020 £	2021 £	2020 £	2021 £	2020 £
INCOME							
Grants and donations	3	172,805	83,936	162,000	111,935	334,805	195,871
Fundraising activities	4	-	9,339	-	-	-	9,339
Investment income		42	-	-	-	42	-
TOTAL INCOME		<u>172,847</u>	<u>93,275</u>	<u>162,000</u>	<u>111,935</u>	<u>334,847</u>	<u>205,210</u>
EXPENDITURE							
Raising funds		-	828	-	-	-	828
Charitable activities	5	64,232	50,342	144,157	106,935	208,389	157,277
TOTAL EXPENDITURE		<u>64,232</u>	<u>51,170</u>	<u>144,157</u>	<u>106,935</u>	<u>208,389</u>	<u>158,105</u>
Net income for the year	6	108,615	42,105	17,843	5,000	126,458	47,105
Reconciliation of funds:							
Total funds brought forward	14	<u>48,816</u>	<u>6,711</u>	<u>5,000</u>	<u>-</u>	<u>53,816</u>	<u>6,711</u>
Total Funds Carried Forward	14	<u>157,431</u>	<u>48,816</u>	<u>22,843</u>	<u>5,000</u>	<u>180,274</u>	<u>53,816</u>

The Statement of Financial Activities includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

SALFORD FOODBANK LTD
(formerly Freedom Central (Manchester))
 (A Company Limited by Guarantee)
 (Company Registration Number: 08290270)

BALANCE SHEET
AS AT 31 MARCH 2021

	Notes	£	2021 £	£	2020 £
FIXED ASSETS					
Tangible assets	10		3,876		6,221
CURRENT ASSETS					
Debtors	11	6,239		1,557	
Cash at bank		172,887		50,837	
			179,126	52,394	
CURRENT LIABILITIES					
Creditors: Amounts falling due within one year	12	(2,728)		(4,799)	
NET CURRENT ASSETS			176,398		47,595
NET ASSETS			180,274		53,816
FUND BALANCES	13 & 14				
Unrestricted funds			157,431		48,816
Restricted funds			22,843		5,000
			180,274		53,816

The trustees are satisfied that the charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2021.

The members have not required the charitable company to obtain an audit of its financial statements for the year ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

- (i) ensuring that the charitable company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006, and
- (ii) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial period and of its profit or loss for each financial period in accordance with the requirements of Sections 394 and 395, and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by the directors and trustees on 07/12/2021 and signed on their behalf by:



 Captain A. Feakin
 Trustee

The notes on pages 9 to 14 form part of these financial statements

SALFORD FOODBANK LTD
(formerly Freedom Central (Manchester))
(A Company Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

1. ACCOUNTING POLICIES

(a) Basis of Preparation

Salford Foodbank Ltd is a private company limited by guarantee registered in England. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £10 per member of the charity. The address of the registered office is given in the charity information on page 5 of these financial statements. The nature of the charity's operations and principal activities are the operation of Salford Foodbank.

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)', issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting Practice.

The financial statements are prepared on a going concern basis under the historical cost convention. The financial statements are presented in pounds sterling which is the functional currency of the charity and rounded to the nearest pound.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Income Recognition

All income is recognised once the charity has entitlement to income, there is sufficient certainty of receipt and it is probable that the income will be received, and the amount of income can be measured reliably.

Grants and Donations

- Where donors specify that grants or donations must be used in a future accounting period, the income is deferred until those periods;
- Where donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred until the period in which the pre-conditions are met.

Where donors specify that grants or donations are for a particular restricted purpose, which does not amount to pre-conditions regarding entitlement, the income is included in incoming reserves within restricted funds when received.

Gifts in kind donated for distribution are included at valuation and recognised as income when they are distributed. Donated services are included at the value to the charity where this can be quantified and a third party is bearing the cost. No amounts are included in the financial statements for services donated by volunteers.

(c) Resources Expended

Resources expended are recognised in the Statement of Financial Activities on an accruals basis, inclusive of VAT. Individual costs are allocated between the various headings in the Statement of Financial Activities by reference to their underlying nature or the reason for which those costs were incurred, on an estimated percentage basis.

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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

I. ACCOUNTING POLICIES (Continued)

(d) Unrestricted and Restricted Funds

Unrestricted funds comprise income received or generated by reference to the general objects of the charity without further specified purpose. Such funds may however be designated by the trustees for specific purposes from time to time.

Restricted funds are those donated for a specified purpose as laid down by the donor or as the result of a specific appeal or application. Such funds are kept separate from the unrestricted funds of the charity and only related expenditure is charged against them.

(e) Tangible Fixed Assets and Depreciation

Tangible fixed assets are capitalised and depreciated so as to write off the cost of assets over their estimated useful life at a rate of 20% per annum (furniture and equipment) and 25% per annum (motor vehicles), each on the reducing balance basis.

(f) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

(g) Cash at Bank and in Hand

Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

(h) Creditors and Provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

(i) Operating Leases

Rentals under operating leases are charged on a straight line basis over the lease term.

(j) Redundancy Payments

Redundancy payments are amounts payable due to changes in the operation of the charity as a result of decisions made by the trustees.

Statutory redundancy payments are included in the Statement of Financial Activities on an accruals basis.

(k) Going Concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2020

2. LEGAL STATUS OF THE CHARITY

The charity is a company limited by guarantee and has no share capital. The liability of each member in the event of winding up is limited to £10.

3. GRANTS AND DONATIONS

	Unrestricted Funds		Restricted Funds		Total Funds	
	2021	2020	2021	2020	2021	2020
	£	£	£	£	£	£
Gifts in kind	-	-	133,000	84,951	133,000	84,951
Other gifts and donations	124,789	65,276	-	-	124,789	65,276
Grants	48,016	18,660	29,000	26,984	77,016	45,644
	<u>172,805</u>	<u>83,936</u>	<u>162,000</u>	<u>111,935</u>	<u>334,805</u>	<u>195,871</u>

Gifts in kind comprise food received for distribution via Foodbank. The food is valued based on the weight of food distributed at an average value of £1.75 (2020: £1.75) per kilogram.

At the year end, food stocks with an average value of £31,194 (2020: £16,479) were available for distribution.

The charity benefits greatly from the involvement and enthusiastic support of its many volunteers, details of which are in the Report of the Directors/Trustees. In accordance with Charities SORP (FRS 102), the economic contribution of general volunteers is not recognised within the accounts.

4. FUNDRAISING ACTIVITIES

	2021	2020
	£	£
Fundraising events	-	9,339

5. EXPENDITURE ON CHARITABLE ACTIVITIES

See page 15.

6. NET INCOMING RESOURCES FOR THE YEAR

This is stated after charging:	2021	2020
	£	£
Depreciation	970	1,831
Loss on disposal of fixed assets	3,621	48
Rentals under operating leases	1,807	407
Independent Examiner's and other accountancy fees:		
- external scrutiny	1,800	1,800
- other costs (including under-provision re prior year £nil (2020: £530))	600	1,130

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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

7. STAFF COSTS AND NUMBERS

	2021	2020
	£	£
Gross salary	28,405	34,799
Employer's national insurance costs	-	-
Employer's pension contributions (note 8)	71	1,500
Death in service cover	-	108
	28,476	36,407
Redundancy costs	-	7,350
	28,476	43,757

The charity employed three members of staff during the year (2020: two).

Total remuneration paid in respect of Key Management Personnel during the year was £10,514 (2020: £24,300).

8. PENSION COSTS

The pension costs of £71 (2020: £1,500) in the year represent payments to a defined contribution pension scheme for one of the charity's employees.

9. TAXATION

As a registered charity, Salford Foodbank Ltd is exempt from tax on its income under Section 505 of the Taxes Act 1988 provided that such income is applied for charitable purposes only.

10. TANGIBLE FIXED ASSETS

	Furniture and Equipment	Motor Vehicle	Total
	£	£	£
Cost			
At 1 April 2020	6,573	7,900	14,473
Additions	4,846	-	4,846
Disposals	(6,573)	(7,900)	(14,473)
	4,846	-	4,846
Accumulated Depreciation			
At 1 April 2020	3,685	4,567	8,252
Charge for the year	970	-	970
Eliminated on disposal	(3,685)	(4,567)	(8,252)
	970	-	970
Net Book Value			
At 31 March 2020	2,888	3,333	6,221
At 31 March 2021	3,876	-	3,876

There were no capital expenditure commitments at 31 March 2021.

11. DEBTORS AND PREPAYMENTS

	2021	2020
	£	£
Taxation recoverable on gift aid donations	2,939	437
Other debtors	33	-
Prepayments	3,267	1,120
	6,239	1,557

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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

12. CREDITORS AND ACCRUALS: Amounts falling due within one year

	2021	2020
	£	£
Trade creditors and accruals	2,728	4,456
Taxation and social security	-	343
	<u>2,728</u>	<u>4,799</u>

13. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted	Restricted	Total
	£	£	£
Tangible fixed assets	3,876	-	3,876
Cash at bank	150,044	22,843	172,887
Other net current assets	3,511	-	3,511
	<u>157,431</u>	<u>22,843</u>	<u>180,274</u>

14. STATEMENT OF FUNDS

2021	As At 1.4.20	Income	Expenditure	As At 31.3.21
	£	£	£	£
Unrestricted funds	<u>48,816</u>	<u>172,847</u>	<u>(64,232)</u>	<u>157,431</u>
Restricted funds:				
Donations in kind: food	-	133,000	(133,000)	-
Staff costs	5,000	-	(5,000)	-
Food replenishment	-	26,000	(4,314)	21,686
Van running costs	-	3,000	(1,843)	1,157
	<u>5,000</u>	<u>162,000</u>	<u>(144,157)</u>	<u>22,843</u>
Total restricted funds				
	<u>5,000</u>	<u>162,000</u>	<u>(144,157)</u>	<u>22,843</u>
Total Funds	<u>53,816</u>	<u>334,847</u>	<u>(208,389)</u>	<u>180,274</u>

2020	As At 1.4.19	Income	Expenditure	As At 31.3.20
	£	£	£	£
Unrestricted funds	<u>6,711</u>	<u>93,275</u>	<u>(51,170)</u>	<u>48,816</u>
Restricted funds:				
Donations in kind: food	-	84,951	(84,951)	-
Staff costs	-	21,784	(16,784)	5,000
Food replenishment	-	1,300	(1,300)	-
Van running costs	-	3,000	(3,000)	-
Core costs	-	900	(900)	-
	<u>-</u>	<u>111,935</u>	<u>(106,935)</u>	<u>5,000</u>
Total restricted funds				
	<u>-</u>	<u>111,935</u>	<u>(106,935)</u>	<u>5,000</u>
Total Funds	<u>6,711</u>	<u>205,210</u>	<u>(158,105)</u>	<u>53,816</u>

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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

14. STATEMENT OF FUNDS (Continued)

Restricted Funds

Donations in kind: food - the charity operates Salford Foodbank, distributing emergency food parcels; donations of food valued at £133,000 were distributed during the year to those in crisis in Salford.

Staff costs - grants totalling £5,000 brought forward from the previous year were fully utilised in the year.

Food replenishment - grants totalling £26,000 were received in the year towards the replenishment of food stocks. Due to generous food donations, only £4,314 of this was utilised in the year with a balance of £21,686 being carried forward.

Van - a grant of £3,000 was received in the year to fund the running costs of the charity's van. Costs totalling £1,843 have been allocated against this fund with the balance being carried forward to use against running costs incurred for a new van purchased in April 2021.

Core costs - last year, a grant of £900 was awarded, primarily to fund staff costs and food replenishment costs. Appropriate costs were allocated to this fund last year.

15. RELATED PARTY TRANSACTIONS

During the year under review, trustees and other related parties made unrestricted gifts to the charity totalling £240 (2020: £1,500).

No director/trustee received remuneration from or was reimbursed expenses by the charity in the year under review.

Other than as referred to above, there were no other related party transactions requiring disclosure within these accounts.

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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

4. EXPENDITURE ON CHARITABLE ACTIVITIES

	Basis of Apportionment	Unrestricted Funds		Restricted Funds		Total Funds	
		2021	2020	2021	2020	2021	2020
		£	£	£	£	£	£
Charitable Activities							
Staff costs	Staff role	23,476	26,973	5,000	16,784	28,476	43,757
Foodbank expenses	Direct	23,651	7,091	139,157	90,151	162,808	97,242
Support costs	See below	15,305	14,478	-	-	15,305	14,478
Governance costs	See below	1,800	1,800	-	-	1,800	1,800
		<u>64,232</u>	<u>50,342</u>	<u>144,157</u>	<u>106,935</u>	<u>208,389</u>	<u>157,277</u>
Total Expenditure on Charitable Activities							
Support Costs							
Office and other administrative costs	Direct	13,545	12,008	-	-	13,545	12,008
Insurance	Direct	627	689	-	-	627	689
Advertising	Direct	533	651	-	-	533	651
Professional fees	Direct	600	1,130	-	-	600	1,130
		<u>15,305</u>	<u>14,478</u>	<u>-</u>	<u>-</u>	<u>15,305</u>	<u>14,478</u>
Governance							
Professional fees	Direct	1,800	1,800	-	-	1,800	1,800