

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

England & Wales - Charity number 1150803

Details

Other names FENISCOWLES IMMANUEL PCC

Status Registered

Legal form Previously excepted

Registered 2013-02-13

Register [View on the Charity Commission register](#)

Contact

Address 51 Lomond Gardens
Blackburn
BB2 5BW

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Website IMMANUELCHURCHFENISCOWLES.ORG

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: PROVISION OF REGULAR RELIGIOUS SERVICES FOR THE COMMUNITY AND OFFERS A PLACE FOR COMMUNITY GROUPS TO RATHER

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Blackburn With Darwen

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£92,506	£126,070	-	-
2024-12-31	£105,041	£105,918	-	-
2023-12-31	£69,611	£75,477	-	-
2022-12-31	£84,079	£70,010	-	-
2021-12-31	£73,791	£67,828	-	-
2020-12-31	£98,521	£91,307	-	-

Trustees

Name	Role	Appointed
Alexander Woods		2019-05-21
Diane Entwistle		2024-03-19
Dr Rhiannon Kate Naylor		2026-05-19
JOANNA DUCKWORTH-CROWELL		2024-07-16
JOHN DUCKWORTH		2013-02-10
JUDITH ANN MARSH		2013-02-10
Karen Woods		2026-05-19
Linda Moulden		2019-05-21
MARGARET BANKS		2013-02-10
MARGARET ELIZABETH DUCKWORTH		2013-02-10
PHIL ENTWISTLE		2013-02-10
Rev Bryn George Naylor		2024-03-19
Robert Graeme Duck		2026-05-19

Accounts

**Report of the Trustees and
Unaudited Financial Statements for the year ended 31 December 2025
for
The Parochial Church Council of the Ecclesiastical Parish of Feniscowles Immanuel**

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2025

REFERENCE AND ADMINISTRATIVE DETAILS

Principal address

Immanuel Parish Church
Pleasington Lane
Blackburn
BB2 5EW

Correspondence address

Immanuel Parish Church
The Vicarage
51 Lomond Gardens
Blackburn
BB2 5BW

Solicitors

Napthens
Darwen House
Walker Office Park
Walker Rd
Blackburn
BB1 2QE

Charity status

The Parochial Church Council (PCC) is registered with the Charity Commission as an independent charity, registration number 1150803.

Feniscowles Immanuel Church is part of the Diocese of Blackburn within the Church of England.

PCC members who have served at any time from 1st January 2025 until the date this report was approved are:

Ex-Officio members:

Incumbent: The Reverend Bryn George Naylor (Chair)
Assistant Curate: The Reverend Sara Marriott
Warden: Mr P Entwistle (Vice Chair and Deanery Synod Representative)

Elected members:

Mrs M E Duckworth (Secretary and Deanery Synod Representative, re-elected 11th May 2025)
Mrs L Moulden (Treasurer, re-elected 11th May 2025)
Mrs M Banks (Deanery Synod Representative, re-elected 11th May 2025)
Mr J Duckworth (re-elected 11th May 2025)
Mrs J A Marsh (re-elected 11th May 2025)
Mr A Woods (re-elected 11th May 2025)
Mrs D Entwistle (re-elected 11th May 2025)
Mrs J Duckworth-Crowell (re-elected 11th May 2025)

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Parish of Feniscowles Immanuel is part of a united benefice together with the parish of Feniscliffe St. Francis. Each parish retains its own PCC and control of its own finances, but there is a continued commitment to a journey of working more closely together.

At Feniscowles Immanuel the membership of the PCC consists of the incumbent (the Vicar), Church Warden and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC at the Annual Parochial Church Meeting (APCM). The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The full PCC met in person six times during the year with an average level of attendance of 60%. There were no significant transactions with PCC members or closely related persons.

Recruitment and appointment of new members

PCC members are appointed at the APCM for an agreed number of years up to a maximum of four years. They must resign after their agreed service has expired; however, they are permitted to stand for re-election.

Organisational structure

The Parochial Church Council is led by the Chair with the day-to-day running being overseen by the Church Warden. During an Interregnum, the Warden becomes Chair.

Governing document

The charity is governed by an Act of Parliament under: -

- the Parochial Church Councils (Powers) Measure 1956 as amended
- the Church Representation Rules (contained in Schedule 3 to the Synodical Government Measure 1969 as amended)

OBJECTIVES AND ACTIVITIES

Aims and purposes

Feniscowles Immanuel PCC has the responsibility of cooperating with the incumbent, the Reverend Bryn Naylor, in promoting within the ecclesiastical parish the whole mission of the Church: pastoral, evangelistic, social and ecumenical.

The PCC's mission and public benefit statement is to "seek to provide a welcoming and attractive environment, which promotes Christian faith, through mutual respect, care and responsibility, giving high priority to the spiritual development of all the community."

The PCC is also specifically responsible for the maintenance of Immanuel Church and Church Hall at Feniscowles, Blackburn, Lancashire.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community. Our services and worship put faith into practice through prayer, scripture, music and sacrament.

The PCC have considered the Charity Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to enable all people to live out their faith as part of our parish community through worship and prayer; learning about the Gospel; developing knowledge of and trust in Jesus; the provision of pastoral care for people living in the parish; mission and outreach work.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2025

OBJECTIVES AND ACTIVITIES (continued)

Achievements and performance

Vicars Report

God has continued to give our church family much to be thankful for in 2025. As can be seen in the rest of this report, we have continued to be a place where all are welcome to worship God and to explore and go deeper in their journey of faith. Together with St. Francis, we have remained committed to growing as a church family, completing our participation in the Diocesan Renewal Programme with a celebratory Mission Weekend (more details below). There are inevitable challenges as we seek to do this, not least in maintaining our buildings and managing with limited financial resources. But we trust in God's goodness and faithfulness as we participate in the building of his church here. We do this not only for ourselves as we seek to follow Jesus more closely, but also for our communities as we share with them the incredible news of God's transforming love, as revealed to us in Jesus Christ.

As is required every six years, there was a complete renewal of the electoral roll and at the end of 2025 the number of those on the roll was 52. Those on our electoral roll are able to vote at our annual meeting and are able to stand for PCC, but membership of our church is not limited to those on the roll: many more came through our doors and worshipped God with us over the course of the year, for which we are grateful. We pray for even more to join us over the coming year.

Ministry and Leadership

Rev. Bryn Naylor is the Vicar of the Benefice of Immanuel, Feniscowles and St. Francis, Fenisccliffe. The PCCs of each individual parish have continued to follow the pattern of holding bi-monthly meetings together, which has fostered an increased sense of community and fellowship between the two churches.

We have been blessed this year with the arrival of Rev. Sara Marriott, who was licensed as Assistant Curate in the benefice in July. Sara has settled in incredibly well and we have benefitted greatly from her ministry among us. We look forward to all that God has in store for Sara and for our church family as she continues her ministerial training here.

We have also been grateful that Stephen Norcross, a member of the church family currently training for ministry at Emmanuel Theological College, has been able to stay with us on placement as part of his training. Sandy Woods has continued to participate in Blackburn Diocese's Authorised Lay Ministry training, which will help him to develop further his gifts in ministry.

We thank and are grateful for all the work done by the many volunteers who give freely of their time to keep Immanuel a friendly, welcoming worshipping community and a witness to God in the parish. In addition to a strong PCC, we are also blessed with the dedicated and hardworking ministry of those who carry out particular roles: Church Warden, Phil Entwistle; Deputy Warden, Peter Hodkinson; Parish Safeguarding Officer, Joanna Duckworth-Crowell; Treasurer, Linda Moulden; PCC Secretary, Margaret Duckworth.

Worship

Everyone is very welcome at Immanuel and we hope this is reflected in our weekly worship.

Our Sunday morning Holy Communion services at 9:15am aim to be suitable for all ages with hymns, prayers, a Bible reading and a talk. The narthex at the back of church provides space with some toys and activities for those with young children. Each week there is a 'Children's Sheet' with a child-friendly message related to the week's Bible reading, together with other themed activities for children to enjoy.

On the second Sunday of the month the service is an informal Café Church in the Church Hall. As well as members of our regular congregation, this attracts members of our uniformed groups and young families who might be nervous about bringing children to a service in church. Refreshments are served before and during the service, which includes worship songs displayed on a large screen, interactive activities and an all-age Bible talk. We continue to be grateful to Sandy Woods for his support and involvement in this service.

On the fourth Sunday of the month, we use the Book of Common Prayer (BCP), which caters to those who prefer a more traditional service.

Our Thursday evening service is a shorter Holy Communion service for those unable to gather with us on Sunday mornings, and includes a hymn, prayers, a Bible reading and a talk. This service has welcomed a number of newcomers, echoing the

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REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2025

anecdotal evidence from other churches of a 'quiet revival' – a sense that there is a growing number of people who are experiencing a spiritual curiosity and heading to churches to find out more. We pray for more to come and join us.

As well as our regular weekly worship, we held a number of additional services throughout the year, including a Songs of Praise worship service and a well-attended Memorial Service in November.

At Easter we were again accompanied by our local donkey, Jesus, for a special family-friendly Palm Sunday service, attended by all ages and beginning with a procession to church from Pleasington Golf Club. We celebrated Maundy Thursday together with a meal with friends from St. Francis. We also held a joint Stations of the Cross service at Immanuel on Good Friday.

At Christmas our joint carol service was held at Immanuel and was attended by a good number of people, for which we give thanks to God. We also thank him for our successful Crib and Christingle service on Christmas Eve, which continues to receive very positive feedback from many of the families who attend. We celebrated Christmas Day with a joyful joint service at St. Francis.

Baptisms continue to be held in the main Sunday morning service rather than being celebrated separately. This gives us an opportunity to welcome families into the church as they bring their children to be baptised, and it continues to be a joy to see church full of people of all ages as they celebrate this important moment in the child's life.

There were 2 weddings at Immanuel during 2025 and there were 11 funerals. We continue to value occasional offices and the opportunity that they provide to share God's love and hope with people at these important milestones of life.

We also held a joint confirmation service at St. Francis Church, where 1 adult and 4 young people from Immanuel reaffirmed their faith in Jesus and made a public commitment to follow him. They were joined by 5 young people from St. Francis, alongside others from our neighbouring parishes of St. Luke's Blackburn and St. Aidan's Mill Hill.

Mission, Evangelism and Outreach

As part of our involvement in Blackburn Diocese's Diocesan Renewal Programme, in September we held a benefice-wide Mission Weekend with the theme 'Welcome Home' – reflecting our desire that all who come into our churches should feel welcomed and at home. As part of this we held a Community Fun Day at St. Francis Primary School on the Saturday, offering free activities for younger people, a variety of stalls from the local community, live music, and food and refreshments.

Despite bad weather, this was very well attended and provided a great opportunity both to bless the local community and remind people that we want to be a church for all in our parishes. We then held a special celebratory service on the Sunday morning, inviting people to come and experience the welcome that God offers to all who come home to him. We look forward to building on the success of this weekend in 2026.

We have also held a few other events which have reached out and welcomed members of our local community, including a joint Stars in Their Eyes talent show with St. Francis, a Dog Show, and a Roast Dinner Lunch.

We are thankful to be building on our relationship with Feniscowles Primary School. Rev. Bryn has been invited into school to mark Remembrance Sunday and celebrate Christmas with special assemblies, and classes have been welcomed into Immanuel to learn more about what the church is and to think about Harvest. We are excited to further develop this relationship in 2026.

As mentioned above, we have continued to welcome many into church who have been taking important steps in their journey of faith – families bringing their children to be baptised, and adults and young people coming for confirmation and publicly committing to following Jesus. We offer preparation sessions for baptism and confirmation candidates, providing an important opportunity to help them learn more about the Christian faith. We have also seen many new faces who have come to church because they are searching for something more in life, for which we praise God. To help those exploring faith and wanting to deepen their discipleship, we have run the diocesan Lent course and have twice offered the Hope Explored course.

Throughout the year our quality parish magazine was published and distributed bi-monthly allowing for full colour photographs of all aspects of our church life to be highlighted. The magazine keeps parishioners informed of the important matters and news about our church and parish life. It also provides a further way of staying connected with parishioners. It is delivered to a network of people within and beyond the parish and is available in church.

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REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2025

We publish the most important and latest news on the home page of our website at immanuelchurchfeniscowles.org, which contains both up to date information about our parish and an archive and history of all things Immanuel. We keep our A Church Near You page updated with details of services and events. We also make use of our Facebook page to reach out to those in our community, advertising upcoming services and events and sharing these adverts with local Facebook groups. Once again, joint Christmas and Easter greeting cards containing information about both St. Francis and Immanuel seasonal services were distributed to all homes in the parish. These not only let people know about service times, it also provides a concrete way for us to connect with people who might never have walked into our church. To ensure that all the cards were distributed to every home in both parishes we asked a local company to deliver them.

Our PCC continued its commitment to donate from its current budget to charitable giving on behalf of the church. 2025 saw Immanuel support Blackburn Foodbank, The Children's Society, Christians Against Poverty and Wycliffe Bible Translators.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to comply with the House of Bishops' guidance on safeguarding children and vulnerable adults).

Our Parish Safeguarding Officer (PSO) is Joanna Duckworth-Crowell, who has the responsibility of working with the Vicar to implement our Safeguarding Policy and the Church of England's safeguarding guidance. This includes ensuring necessary training is up to date and appropriate DBS checks have been done. We thank Joanna for undertaking this vital role in the life of our church. Contact details for the PSO are visible in church and on the first page of the website, along with our procedure for dealing with safeguarding concerns and allegations.

There were no safeguarding concerns, allegations, or incidents in 2025.

Deanery Synod

Three members of the PCC sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church. Blackburn with Darwen Deanery appointed Rev. Rebecca Roberts as the new Area Dean in 2025, and Rev. Bryn was appointed as Assistant Area Dean.

The Church and Hall

The church and the hall are both incredibly old buildings and continue to require money spent on repairs to keep them serviceable. However, there are never sufficient funds available to allow a raft of improvements to be carried out.

During the year, the PCC applied for a faculty to undertake the reroofing and refurbishment of the disabled and only toilet at Church, following a diagnosis of dry rot. There was a much dialogue between the Diocesan Advisory Committee and the PCC regarding the best way to remediate the roof, which eventually resulted in the granting of the faculty to undertake the work. By the end of the year the new roof had been completed and there is a need now to dry out the interior prior to undertaking the internal refit, for which we are seeking grants.

As the ancient boiler in Church does not work, we are reliant on the gas blow heaters to warm the building, and we are due a visit from a professional advisor to look at how would be best to move forward with a better more efficient and cost-effective heating solution.

The Hall also has works that need to be carried out but a lack of funds means priority must be given to the most urgent, whilst again we consider approaching grant making bodies for assistance.

During the week, the Hall was used by the Deaf Hub and Live & Kicking out of school club during the day. In the evening, it was used by the Uniformed Organisations of Squirrels, Beavers, Brownies, Cubs, Scouts and Guides.

Pastoral Care

Those in our parish who are unable to attend church due to sickness or age and are in one of the local care homes can obtain communion during Bryn's visit thereto.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2025

FINANCIAL REVIEW

Total receipts on unrestricted funds were £90,976 of which, £nil was from a Legacy, £39,395 was giving through the Parish Giving Scheme and bankers orders, and a further £7,488 was from Gift Aid income tax reclaim. Restricted donations of £220 were received and spent. The church hall and cottage provided a increased gross income of £30,173. The planned giving through the parish giving scheme and banker's orders increased slightly compared to 2024.

Total income, excluding Legacies but including tax recovered, increased by 30.8% compared with last year. £125,850 was spent from unrestricted funds to provide the Christian ministry from Feniscowles Immanuel Church, including the contribution to the diocesan parish share and largely provides the stipends and housing for the clergy. The sum that the churches in the deanery must find is shared between the churches according to a formula that is based on a head count of the congregations and socio-economic factor.

The net result for the year was a deficit of receipts over payments of £34,874 on unrestricted funds.

Adding bank and deposit balances brought forward at the beginning of the year, the cash balances carried forward at 31st December on unrestricted funds totalled £36,967, of which £5,000 has been set aside to cover repairs required as a result of the Quinquennial inspection to the church.

Restricted funds are applied to the purpose it was raised for as soon as possible. As at the year-end £1681 was held in cash in the Isherwood Fund.

The Isherwood Endowment fund relates to 1,996 shares in the Church Investment Fund with The Blackburn Diocesan Board of Finance Limited purchased in April 1994 at 125.25 pence per share. The Parochial Church Council can only utilize the dividends and interest of this fund for repairs and renewals to the church building. The value of these at the 31.12.2025 was £44,308.

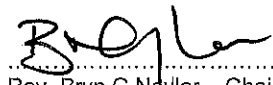
Reserves policy

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least six months unrestricted expected payments. This is equivalent to £35,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of £36,967 held on unrestricted (including designated) funds at the year end. The balance of £1,681 in the Isherwood restricted fund is retained towards meeting the cost of Church property repairs.

Investment policy and objectives

A conservative but accruing investment policy is maintained by the Parochial Church Council. Investments are held at The Blackburn Diocesan Board of Finance Limited, a registered charity, and UK registered and regulated financial institutions on behalf of the Parochial Church Council. All other funds are held with institutions covered by the Financial Services Compensation Scheme.

The report was approved by the board of members on 16 March 2026 and were signed on it's behalf by:


.....
Rev. Bryn G Naylor – Chairperson


.....
Mr P Entwistle – Church Warden


.....
Mrs L Moulden - Treasurer

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

I report on the financial statements for the year ended 31 December 2025 set out on page 8 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

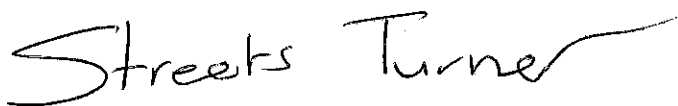
In the course of my examination, no matter has come to my attention: -

1. which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Michael Richard Turner ACA
Streets Turner (Preston) Limited
9 Victoria Road
Fulwood
Preston
PR2 8ND

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2025

Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2025 Total Funds £	2024 Total Funds £
INCOME					
Incoming resources from donors					
Planned giving	13,648	-	-	13,648	17,192
Collections and other giving	16,596	220	-	16,596	7,666
Income tax recovered	7,488	-	-	7,488	6,200
VAT recovered	-	-	-	-	-
	<u>37,732</u>	<u>220</u>	<u>-</u>	<u>37,952</u>	<u>31,058</u>
Other voluntary incoming resources					
Donations	9,151	-	-	9,151	1,290
Legacies	-	-	-	-	34,500
Fund raising events	1,928	-	-	1,928	2,905
	<u>11,079</u>	<u>-</u>	<u>-</u>	<u>11,079</u>	<u>38,695</u>
Income from investments					
Interest on deposits	1	-	28	29	257
Dividends	-	-	1,282	1,282	1,252
	<u>1</u>	<u>-</u>	<u>1,310</u>	<u>1,311</u>	<u>1,509</u>
Income from charitable and ancillary giving					
Sale of the magazine	390	-	-	390	324
Magazine adverts	440	-	-	440	550
Use of church centre and car park	30,173	-	-	30,173	28,080
Other fees	6,261	-	-	6,261	4,825
Grants	4,900	-	-	4,900	-
	<u>42,164</u>	<u>-</u>	<u>-</u>	<u>42,164</u>	<u>33,779</u>
TOTAL INCOME	<u>90,976</u>	<u>220</u>	<u>1,310</u>	<u>92,506</u>	<u>105,041</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

INCOME AND EXPENDITURE ACCOUNT (continued) FOR THE YEAR ENDED 31 DECEMBER 2025


	Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2025 Total Funds £	2024 Total Funds £
EXPENDITURE						
Grants						
Home church charities		1,680	-	-	1,680	1,285
Overseas mission and relief agencies		1,845	-	-	1,845	1,410
		3,525	-	-	3,525	2,695
Activities directly relating to the work of the Church						
Parish share	1	44,760	-	-	44,760	41,339
Assigned fees		2,380	-	-	2,380	1,170
Parochial Hall running expenses		10,873	-	-	10,873	12,134
Church running expenses		17,099	-	-	17,099	8,914
Clergy expenses		4,171	-	-	4,171	3,756
Cost of services		1,945	220	-	2,165	2,409
Printing and magazine		2,151	-	-	2,151	2,573
Maintenance of buildings		36,246	-	-	36,246	27,778
Cleaning of church centre		2,400	-	-	2,400	2,850
Sunday School prizes		-	-	-	-	-
		122,025	220	-	122,245	102,923
Church management and administration						
Accountants fees		300	-	-	300	300
Legal fees		-	-	-	-	-
Letting agent fees		-	-	-	-	-
Sundry		-	-	-	-	-
		300	-	-	300	300
TOTAL EXPENDITURE		125,850	220	-	126,070	105,918
Net incoming/(outgoing) resources		(34,874)	-	1,310	(33,564)	(877)
Total funds brought forward		72,291	-	2,871	75,162	76,039
TOTAL FUNDS CARRIED FORWARD		37,417	-	4,181	41,598	75,162

FENISCOWLES IMMANUEL PAROCHIAL CHURCH COUNCIL

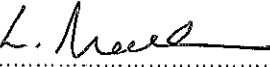
STATEMENT OF ASSETS AND LIABILITIES FOR THE YEAR ENDED 31 DECEMBER 2025

	Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2025 Total Funds £	2024 Total Funds £
FIXED ASSETS						
Fixtures and fittings	3	450	-	-	450	450
		<u>450</u>	<u>-</u>	<u>-</u>	<u>450</u>	<u>450</u>
CURRENT ASSETS						
Monetary assets						
Bank current account		36,951	-	-	36,951	71,825
Bank deposit accounts	1	16	-	1,681	1,697	387
Other assets						
Isherwood Endowment Shares	2	-	-	2,500	2,500	2,500
		<u>36,967</u>	<u>-</u>	<u>4,181</u>	<u>41,148</u>	<u>74,712</u>
TOTAL NET ASSETS		<u>37,417</u>	<u>-</u>	<u>4,181</u>	<u>41,598</u>	<u>75,162</u>
FUNDS						
Unrestricted funds	2				37,417	72,291
Restricted funds	2				-	-
Endowment funds	2				4,181	2,871
TOTAL FUNDS					<u>41,598</u>	<u>75,162</u>

The accounts were approved by the board of trustees on 16 March 2026 and were signed on it's behalf by:


.....
Rev. Bryn G Naylor - Chairperson


.....
Mr P Entwistle - Church Warden


.....
Mrs L Moulden - Treasurer

FENISCOWLES IMMANUEL PAROCHIAL CHURCH COUNCIL

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

1 Related Party Transactions

During the year the Parochial Church Council paid **£47,140** (2024- £42,509) to The Blackburn Diocesan Board of Finance Limited, a registered charity. This constituted the "Parish Share" which is set by The Blackburn Diocesan Board of Finance Limited, who utilise this funding to pay the stipends of vicars of the Blackburn diocesan and support the teaching of the Church of England faith.

The Blackburn Diocesan Board of Finance Limited also holds the Parochial Church Council's deposit accounts and share investments on its behalf.

2 Funds

The unrestricted fund is held to cover six months of the Parochial Church Council's expected expenditure.

The restricted fund is applied to the purpose it was raised for as soon as possible.

The Isherwood Endowment fund relates to 1,996 shares in the Church Investment Fund with The Blackburn Diocesan Board of Finance Limited purchased in April 1994 at 125.25 pence per share. As at 31 December 2025 the selling price was **2,219.83** pence per share (2024 – 2,312.27) pence per share) giving a total value of **£44,308** (2024 - £46,153). The Parochial Church Council can only utilize the dividends and interest of this fund for repairs and renewals to the church building.

3 Fixed Assets

	Fixtures & Fittings £
COST	
As at 1 January 2025	450
Additions	-
As at 31 December 2025	<u>450</u>
DEPRECIATION	
As at 1 January 2025 and 31 December 2025	<u>-</u>
Net Book Value	
As at 31 December 2025	<u>450</u>
As at 31 December 2024	<u>450</u>

Accounts

**Report of the Trustees and
Unaudited Financial Statements for the year ended 31 December 2024
for
The Parochial Church Council of the Ecclesiastical Parish of Feniscowles Immanuel**

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF FENISCOWLES IMMANUEL**

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Principal address

Immanuel Parish Church
Pleasington Lane
Blackburn
BB2 5EW

Correspondence address

Immanuel Parish Church
The Vicarage
51 Lomond Gardens
Blackburn
BB2 5BW

Solicitors

Napthens
Darwen House
Walker Office Park
Walker Rd
Blackburn
BB1 2QE

Charity Commission number: 1150803

Feniscowles Immanuel Church is part of the Diocese of Blackburn within the Church of England.

The Feniscowles Immanuel Parochial Church Council (PCC) members who have served at any time from 1st January 2021 until the date this report was approved are:-

Ex-Officio members

Incumbent: The Reverend Bryn George Naylor	Chair (Appointed 8th May 2024)
Wardens: Mr P Entwistle	Vice Chair

Elected members

Mrs M E Duckworth	Secretary and Deanery Synod Representative
Mrs L Moulden	Treasurer
Mrs M Banks	Deanery Synod Representative
Mr J Duckworth	
Mrs J A Marsh	
Mr C Atkinson	
Mr A Woods	
Mrs D Entwistle	
Mrs J Duckworth-Crowell	

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

At Feniscowles Immanuel the membership of the PCC consists of the incumbent (our vicar), churchwarden and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC at the Annual General Meeting. The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The full PCC met in person six times during the year with an average level of attendance of 60%. There were no significant transactions with PCC members or closely related persons.

Recruitment and appointment of new members

Trustees are appointed at the Parochial Church Council's AGM for an agreed number of years up to a maximum of four years. They must resign after their agreed service has expired; however, they are permitted to stand for re-election.

Organisational structure

The Parochial Church Council is led by the Chair with the day-to-day running being overseen by the Church Warden. During an Interregnum, the Warden becomes Chair.

Governing document

The charity is governed by an Act of Parliament under: -

- the Parochial Church Councils (Powers) Measure 1956 as amended
- the Church Representation Rules (contained in Schedule 3 to the Synodical Government Measure 1969 as amended)

OBJECTIVES AND ACTIVITIES

Aims and purposes

Feniscowles Immanuel Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Bryn Naylor, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The Parochial Church Council's mission and public benefit statement is to "seek to provide a welcoming and attractive environment, which promotes Christian faith, through mutual respect, care and responsibility, giving high priority to the spiritual development of all the community."

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

The PCC have considered the Charity Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish. Missionary and outreach work.

The PCC is also specifically responsible for the maintenance of the Church and Church Hall at Feniscowles, Blackburn, Lancashire.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

OBJECTIVES AND ACTIVITIES (continued)

Achievements and performance

Vicars Report

This report is written as we are already well into 2025 but relates to the year 2024. Once again, we are beginning to see the renewal and power of nature and at Easter we will celebrate the renewal and power of God as we celebrate, once again, the love that he has shown towards us through the death and resurrection of Jesus Christ.

2024 gave us much to be thankful for as a church family, and this is highlighted in the rest of this report. A new chapter began in the life of our church with the appointment of a new vicar and the creation of our joint benefice with St. Francis Fenisccliffe. Alongside this we started on the Diocesan Renewal Programme in autumn last year – a scheme run by Blackburn Diocese which supports parishes to prayerfully think through and implement strategies for growth. This began with the Vicar and some members of both PCCs attending a training conference entitled Leading Your Church Into Growth. The conference outlined several principles for growth which over the coming year our PCCs will be working through, and we have already been excited at joining in with all that God wants to do to grow our churches. We do this not for the sake of it, but because we believe we have something incredible to share with our communities – the news of God's love for them as revealed in Jesus Christ.

There will inevitably be challenges as we seek to be a growing church, not least by maintaining our beautiful buildings and limited financial resources. But we rely on God's provision and seek to do his will as we participate in the building of his church here. We took a step to improve our financial situation by having a sermon series on stewardship and giving in the autumn. This gave people the opportunity to think biblically about their giving to church and to review their gifts, and was accompanied by a leaflet on joyful and generous stewardship. We have also signed up to the Parish Giving Scheme, a centrally administered scheme through which people can set up regular giving by direct debit or make one-off donations. Gift Aid is collected automatically, reducing the administrative burden on our treasurer. We hope that, with further teaching and opportunities, more people will feel led to contribute to the life and work of our church.

There were 104 names on our electoral roll, a reduction from 145 in 2023. Those on our electoral roll are able to vote at our annual meeting and are able to stand for PCC, but membership of our church is not limited to those on the roll: many more came through our doors and worshipped God with us over the course of the year, for which we are grateful. We pray for even more to join us over the coming year.

Leadership

Our new vicar, Bryn Naylor, was appointed in March and initially held the post of Priest-in-Charge of Immanuel Feniscowles and St. Francis Fenisccliffe. The two parishes were then legally united on 1st July 2024 to create a new Benefice of Immanuel, Feniscowles and St. Francis, Fenisccliffe, and Bryn became Vicar of this new benefice. Each church retains its own PCC and control of its own finances, but there is a commitment to a journey of working more closely together. This was celebrated by holding a special joint service at St. Francis in July.

The Standing Committee and PCC have followed a regular bi-monthly pattern of meetings. PCC meetings now take place together with the PCC of St. Francis – the meetings begin with business that pertains to both churches, and then the meeting splits to allow discussion of church-specific business. This has helped to increase the sense of both PCCs now being part of one united benefice.

We thank and are grateful for all the work done by the many volunteers who give freely of their time to keep Immanuel a friendly, welcoming worshipping community and witness to God in the parish. In addition to a strong PCC, we are also blessed with the dedicated and hardworking ministry of those who carry out particular roles: Church Warden, Phil Entwistle; Deputy Warden, Peter Hodgkinson; Treasurer, Linda Moulden; PCC Secretary, Margaret Duckworth. Our Vision Champion, Sandy Woods, has also begun training on Blackburn Diocese's Authorised Lay Ministry course, which will help him to develop the gifts we are already blessed with when he leads worship.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

Worship

Everyone is very welcome at Immanuel and we hope this is reflected in our weekly worship.

Our Sunday morning Holy Communion services at 9:15am aim to be suitable for all ages with hymns, prayers, a Bible reading and a talk. Our newly created narthex at the back of church provides space with some toys and activities for those with young children. Each week there is a 'Children's Sheet' with a child-friendly message related to the week's Bible reading, together with other themed activities for children to enjoy.

On the second Sunday of the month this service is an informal Café Church in the Church Hall. As well as members of our regular congregation, this attracts a different group of people including our uniformed groups and young families who might be nervous about bringing children to a service in church. Refreshments are served before the service, which includes worship songs displayed on a large screen, interactive activities and an all-age Bible talk. We continue to be grateful to Sandy Woods for his support and involvement in this service.

On the fourth Sunday of the month we use the Book of Common Prayer (BCP), which caters to those who prefer a more traditional service, showing that we are endeavouring to cater to all parishioners.

Our Thursday evening service is a shorter Holy Communion service for those unable to gather with us on Sunday mornings, and includes a hymn, prayers, a Bible reading and a talk.

As well as our regular weekly worship, we held a number of additional services throughout the year, including a Songs of Praise worship service in November.

At Easter we had an extra special Palm Sunday service, attended by all ages and accompanied by a local donkey as we processed to church from Pleasington Golf Club. We celebrated Maundy Thursday together by having a Passover Meal, attended by members of Immanuel and St. Francis. We also held a joint Stations of the Cross service at St. Francis on Good Friday.

At Christmas our joint carol service was held at St. Francis Church and was attended by a record number of people, for which we give thanks to God. We also thank him for our successful Crib and Christingle service on Christmas Eve, which has received very positive feedback from many of the families who attended. We also joined with our brothers and sisters from the local Methodist Church and United Reform Church for a 'Big Sing' carol event in one of the local new housing estates.

In line with a newly adopted Baptism Policy, baptisms are now held in the main Sunday morning service rather than being celebrated separately. This gives us an opportunity to really welcome families into the church as they bring their children to be baptised, and it's a joy to see church full of people of all ages as they celebrate this important moment in the child's life. There were no weddings at Immanuel during 2024 and there were 7 funerals. We continue to value occasional offices and the opportunity that they provide to share God's love and hope with people at these important milestones of life.

Mission and Evangelism

As part of the above-mentioned Baptism Policy, families who are bringing their children to be baptised are now invited to attend two baptism preparation sessions. This ensures that they have a sound understanding of the Christian faith before making the promises of baptism on their child's behalf. This has been an important development in our mission and evangelism as it gives us the opportunity to communicate the Gospel very clearly to those who we might otherwise have limited contact with.

Throughout the year our quality parish magazine was published and distributed bi-monthly allowing for full colour photographs of all aspects of our church life to be highlighted. The magazine keeps parishioners informed of the important matters and news about our church and parish life. It also provides a further way of staying connected with parishioners. It is delivered to a network of people within and beyond the parish and is available in church.

We publish the most important and latest news on the home page of our website at immanuelchurchfeniscowles.org, which contains both up to date information about our parish and an archive and history of all things Immanuel. The modern website is contemporary in style and the quality of appearance makes accessing information about our church both easier and more attractive for anyone who visits it. We are also making more use of our Facebook page to reach out to those in our community, advertising upcoming services and events and sharing these adverts with local Facebook groups.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

Once again, joint Christmas and Easter greeting cards containing information about both St. Francis and Immanuel seasonal services were distributed to all homes in the parish. These not only let people know about service times, it also provides a concrete way for us to connect with people who might never have walked into our church. To ensure that all the cards were distributed to every home in both parishes we asked a local company to deliver them.

Our PCC continued its commitment to donate from its current budget to charitable giving on behalf of the church. 2024 saw Immanuel support Blackburn Foodbank, The Children's Society and others.

Safeguarding

During 2024 our Parish Safeguarding Officer (PSO), Craig Atkinson, stood down and Joanna Duckworth-Crowell took over. She now has the responsibility of working with the Vicar to implement our Safeguarding Policy and the Church of England's safeguarding guidance. This includes ensuring necessary training is up to date and appropriate DBS checks have been done. We thank Joanna for taking on this vital role in the life of our church.

Contact details for the PSO are visible in church and on the first page of the website. The PCC have also approved a procedure for dealing with safeguarding allegations, which is also visible in church.

Deanery Synod

Three members of the PCC sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church.

The Church and Hall

The church and the hall are both incredibly old buildings and continue to require money spent on repairs to keep them serviceable. However, there are never sufficient funds available to allow a raft of improvements to be carried out. Having received a sizable legacy the PCC obtained a faculty for the creation of a narthex at the rear of church in 2023 – an area which can be used for meetings, a creche on Sundays, or as a warm place for vulnerable people to meet. The narthex was built during 2024.

During the week, the Hall was used by the Deaf Hub and Live & Kicking out of school club during the day. In the evening, it was used by the Uniformed Organisations of Beavers, Brownies, Cubs, Scouts and Guides.

Pastoral Care

Those in our parish who are unable to attend church due to sickness or age and are in one of the local care homes can obtain communion during Bryn's visit thereto.

FINANCIAL REVIEW

Total receipts on unrestricted funds were £103,372 of which, £34,500 was from a Legacy, £25,978 was unrestricted voluntary giving and donations, and a further £6,200 was from Gift Aid income tax reclaim. Restricted donations of £170 were received and spent. The church hall and cottage provided a reduced gross income of £28,080. The planned giving through envelopes and banker's orders increased slightly compared to 2023.

Total income, excluding Legacies but including tax recovered, decreased by 1.3% compared with last year. £105,749 was spent from unrestricted funds to provide the Christian ministry from Feniscowles Immanuel Church, including the contribution to the diocesan parish share and largely provides the stipends and housing for the clergy. The sum that the churches in the deanery must find is shared between the churches according to a formula that is based on a head count of the congregations and socio-economic factor.

The net result for the year was a surplus of receipts over payments of £3,476 on unrestricted funds. However, if it had not been for the legacies there would have been a deficit of income over expenditure of £31,024

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

Adding bank and deposit balances brought forward at the beginning of the year, the cash balances carried forward at 31st December on unrestricted funds totalled £71,841, of which £15,000 has been set aside to cover repairs required as a result of the Quinquennial inspection and to the Hall, £20,000 to complete the Narthex at the rear of the church and install new internal entrance doors and, with the remaining £36,841 held to cover 6 months of expenditure as per reserve policy.

Restricted funds are applied to the purpose it was raised for as soon as possible. As at the year-end £371 was held in cash in the Isherwood Fund.

OBJECTIVES AND ACTIVITIES (continued)

The Isherwood Endowment fund relates to 1,996 shares in the Church Investment Fund with The Blackburn Diocesan Board of Finance Limited purchased in April 1994 at 125.25 pence per share. The Parochial Church Council can only utilize the dividends and interest of this fund for repairs and renewals to the church building. The value of these at the 31.12.2024 was £46,153.

Reserves policy:-

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least six months unrestricted expected payments. This is equivalent to £35,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of £71,842 held on unrestricted (including designated) funds at the year end. The balance of £371 in the Isherwood restricted fund is retained towards meeting the cost of Church property repairs.


Investment policy and objectives

A conservative but accruing investment policy is maintained by the Parochial Church Council. Investments are held at The Blackburn Diocesan Board of Finance Limited, a registered charity, and UK registered and regulated financial institutions on behalf of the Parochial Church Council. All other funds are held with institutions covered by the Financial Services Compensation Scheme.


Charity status

The PCC is registered with the Charity Commission as an independent charity, registration number 1150803.

The report was approved by the board of members on 17/3/2025 and were signed on it's behalf by:


.....
Rev. B G Naylor – Chairperson


.....
Mr P Entwistle – Church Warden


.....
Mrs L Moulden – Treasurer

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

I report on the financial statements for the year ended 31 December 2024 set out on page 8 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention: -

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Michael Richard Turner ACA
Streets Turner (Preston) Limited
9 Victoria Road
Fulwood
Preston
PR2 8ND

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2024 Total Funds £	2023 Total Funds £
INCOME					
Incoming resources from donors					
Planned giving	17,192	-	-	17,192	16,778
Collections and other giving	7,496	170	-	7,666	6,394
Income tax recovered	6,200	-	-	6,210	5,518
VAT recovered	-	-	-	-	-
	<u>30,888</u>	<u>170</u>	<u>-</u>	<u>31,058</u>	<u>28,690</u>
Other voluntary incoming resources					
Donations	1,290	-	-	1,290	2,872
Legacies	34,500	-	-	34,500	-
Fund raising events	2,905	-	-	2,905	1,722
	<u>38,695</u>	<u>-</u>	<u>-</u>	<u>38,695</u>	<u>4,594</u>
Income from investments					
Interest on deposits	10	-	247	257	129
Dividends	-	-	1,252	1,252	1,233
	<u>10</u>	<u>-</u>	<u>1,499</u>	<u>1,509</u>	<u>1,362</u>
Income from charitable and ancillary giving					
Sale of the magazine	324	-	-	324	601
Magazine adverts	550	-	-	550	360
Use of church centre and car park	28,080	-	-	28,080	30,422
Other fees	4,825	-	-	4,825	3,690
	<u>33,779</u>	<u>-</u>	<u>-</u>	<u>33,779</u>	<u>34,973</u>
TOTAL INCOME	<u>103,372</u>	<u>170</u>	<u>1,499</u>	<u>105,041</u>	<u>69,619</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

INCOME AND EXPENDITURE ACCOUNT (continued) FOR THE YEAR ENDED 31 DECEMBER 2024


	Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2024 Total Funds £	2023 Total Funds £
EXPENDITURE						
Grants						
Home church charities		1,285	-	-	1,285	2,396
Overseas mission and relief agencies		1,410	-	-	1,410	1,227
		<u>2,695</u>	<u>-</u>	<u>-</u>	<u>2,695</u>	<u>3,623</u>
Activities directly relating to the work of the Church						
Parish share	1	42,509	-	-	42,509	41,281
Parochial Hall running expenses		12,134	-	-	12,134	9,695
Church running expenses		8,914	-	-	8,914	7,472
Clergy expenses		3,756	-	-	3,756	1,891
Cost of services		2,239	170	-	2,409	1,926
Printing and magazine		2,573	-	-	2,573	2,745
Maintenance of buildings		21,926	-	5,852	27,778	3,944
Cleaning of church centre		2,850	-	-	2,850	2,600
Sunday School prizes		-	-	-	-	-
		<u>96,901</u>	<u>170</u>	<u>5,852</u>	<u>102,923</u>	<u>71,554</u>
Church management and administration						
Accountants fees		300	-	-	300	300
Legal fees		-	-	-	-	-
Letting agent fees		-	-	-	-	-
Sundry		-	-	-	-	-
		<u>300</u>	<u>-</u>	<u>-</u>	<u>300</u>	<u>300</u>
TOTAL EXPENDITURE		99,896	170	5,852	105,918	75,477
Net incoming/(outgoing) resources		3,476	-	(4,353)	(877)	(5,858)
Total funds brought forward		68,815	-	7,224	76,039	81,897
TOTAL FUNDS CARRIED FORWARD		72,291	-	2,871	75,162	76,039

FENISCOWLES IMMANUEL PAROCHIAL CHURCH COUNCIL

STATEMENT OF ASSETS AND LIABILITIES FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2024 Total Funds £	2023 Total Funds £
FIXED ASSETS						
Fixtures and fittings	3	450	-	-	450	450
		<u>450</u>	<u>-</u>	<u>-</u>	<u>450</u>	<u>450</u>
CURRENT ASSETS						
Monetary assets						
Bank current account		71,825	-	-	71,825	68,160
Bank deposit accounts	1	16	-	371	387	4,929
Other assets						
Isherwood Endowment Shares	2	-	-	2,500	2,500	2,500
		<u>71,841</u>	<u>-</u>	<u>2,871</u>	<u>74,712</u>	<u>75,589</u>
TOTAL NET ASSETS		<u>72,291</u>	<u>-</u>	<u>2,871</u>	<u>75,162</u>	<u>76,039</u>
FUNDS						
Unrestricted funds	2				72,291	68,815
Restricted funds	2				-	-
Endowment funds	2				2,871	7,224
TOTAL FUNDS					<u>75,162</u>	<u>76,039</u>

The accounts were approved by the board of trustees on 17/3/2025 and were signed on it's behalf by:


.....
Rev. B G Naylor – Chairperson


.....
Mr P Entwistle – Church Warden


.....
Mrs L Moulden - Treasurer

FENISCOWLES IMMANUEL PAROCHIAL CHURCH COUNCIL

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1 Related Party Transactions

During the year the Parochial Church Council paid £42,509 (2023- £41,281) to The Blackburn Diocesan Board of Finance Limited, a registered charity. This constituted the "Parish Share" which is set by The Blackburn Diocesan Board of Finance Limited, who utilise this funding to pay the stipends of vicars of the Blackburn diocesan and support the teaching of the Church of England faith.

The Blackburn Diocesan Board of Finance Limited also holds the Parochial Church Council's deposit accounts and share investments on its behalf.

2 Funds

The unrestricted fund is held to cover six months of the Parochial Church Council's expected expenditure.

The restricted fund is applied to the purpose it was raised for as soon as possible.

The Isherwood Endowment fund relates to 1,996 shares in the Church Investment Fund with The Blackburn Diocesan Board of Finance Limited purchased in April 1994 at 125.25 pence per share. As at 31 December 2024 the selling price was 2,312.27 pence per share (2023 – 2,260.53) pence per share) giving a total value of £46,153 (2023 - £45,120). The Parochial Church Council can only utilize the dividends and interest of this fund for repairs and renewals to the church building.

3 Fixed Assets

	Fixtures & Fittings £
COST	
As at 1 January 2024	450
Additions	-
As at 31 December 2024	<u>450</u>
DEPRECIATION	
As at 1 January 2024 and 31 December 2024	<u>-</u>
Net Book Value	
As at 31 December 2024	<u>450</u>
As at 31 December 2023	<u>450</u>

Accounts

**Report of the Trustees and
Unaudited Financial Statements for the year ended 31 December 2023
for
The Parochial Church Council of the Ecclesiastical Parish of Feniscowles Immanuel**

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2023

REFERENCE AND ADMINISTRATIVE DETAILS

Principal address

Immanuel Parish Church
Pleasington Lane
Blackburn
BB2 5EW

Correspondence address

Immanuel Parish Church
The Vicarage
732 Preston Old Road
Feniscowles
Blackburn
BB2 5EN

Solicitors

Napthens
Darwen House
Walker Office Park
Walker Rd
Blackburn
BB1 2QE

Charity Commission number: 1150803

Feniscowles Immanuel Church is part of the Diocese of Blackburn within the Church of England.

The Feniscowles Immanuel Parochial Church Council (PCC) members who have served at any time from 1st January 2023 until the date this report was approved are:-

Ex-Officio members

Incumbent: The Reverend David John Roscoe (Chairman) (Resigned 10th September 2023)
Wardens: Mr P Entwistle (Chairman)

Elected members

Mrs M E Duckworth	Secretary (Deanery Synod Representative)
Mrs L Moulden	Treasurer
Mrs M Banks	(Deanery Synod Representative)
Mr J Duckworth	
Mrs J A Marsh	
Mr C Atkinson	
Mr A Woods	
Mrs D Entwistle	(Appointed 12th September 2023)
Mrs J Duckworth	(Appointed 12th September 2023)

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

At Feniscowles Immanuel the membership of the PCC consists of the incumbent (our vicar), churchwarden and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC at the Annual General Meeting. The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The full PCC met in person six times during the year with an average level of attendance of 50%. There were no significant transactions with PCC members or closely related persons.

Governing document

The charity is governed by an Act of Parliament under: -

- the Parochial Church Councils (Powers) Measure 1956 as amended
- the Church Representation Rules (contained in Schedule 3 to the Synodical Government Measure 1969 as amended)

Recruitment and appointment of new members

Trustees are appointed at the Parochial Church Council's AGM for an agreed number of years up to a maximum of four years. They must resign after their agreed service has expired; however, they are permitted to stand for re-election.

Organisational structure

The Parochial Church Council is led by the Chair with the day-to-day running being overseen by the Church Warden. During the Interregnum, the Warden becomes Chair.

OBJECTIVES AND ACTIVITIES

Aims and purposes

To promote the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Feniscowles Immanuel Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The Parochial Church Council's mission and public benefit statement is to "seek to provide a welcoming and attractive environment, which promotes Christian faith, through mutual respect, care and responsibility, giving high priority to the spiritual development of all the community."

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

The Parochial Church Council have considered the Charity Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish. Missionary and outreach work.

The PCC is also specifically responsible for the maintenance of the Church and Church Hall at Feniscowles, Blackburn, Lancashire.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2023

OBJECTIVES AND ACTIVITIES (continued)

Achievements and performance

Report

This report is written as we are already well into 2024 but relates to the year 2023. Once again, we will see the renewal and power of nature, at Easter time the church celebrates the power of the love that God has for each of us. As we share in the Eucharist, especially on Easter Sunday, the church experiences the presence of this inclusive loving power amongst us in the gift of the Holy Sacrament, and its life transforming potential for good in us.

The last year in the life of our Church has seen a positive consolidation of the post pandemic normality. The pattern of worship is strongly established with something for everyone, ranging from Cafe Church to Book of Common Prayer services.

September saw Vicar David leaving to take up a new position in Preston and thus an Interregnum was in place. A huge thank you needs to be given to our Rural Dean Andrew Horsfall who worked tirelessly to ensure that we had a vicar for most of the services. There is a massive thanks also to Sandy, Peter H, Brian, Peter D and Judith who all assisted with those services where we did not have a vicar.

Following David leaving a PCC meeting with the PCC of St Francis and the Archdeacon was held at which a discussion took place regarding the future of the 2 parishes. Each PCC had then held its own PCC to accept or not the proposal to become a United Benefice. This motion was carried and the Diocese advised and the legal process has begun. This means that Immanuel retains its own PCC and control of its own bank account.

During 2023 both Christmas and Easter cards were once again produced to a high quality and delivered to every house in both parishes. We have had joint services such as the All-Souls Service, Carol Service, Passover Meal and Good Friday Stations of the Cross. In addition to this the joint Churches You Tube Channel 'Fenny Churches' continued to upload and make available a service from each Church weekly in turn, a weekly 'Sixty Second Slot' thought for the day talk from David until he left, unfortunately we have been unable to continue this as the access was personal to David. Standing Committee and PCC Meetings have followed a regular bi-monthly pattern by face-to-face meetings plus a couple of additional ones due to the Interregnum. In addition to all of this we are blessed with the dedicated and hardworking ministry of our Deputy Warden, Peter who does so much more than open the Church for worship (a demanding and loyal ministry in itself) but also do many unseen jobs in the background of both maintenance and mission.

We are also extremely pleased that the monthly "Café Church" in our Church Hall on the second Sunday of the month continues to thrive. This 'fresh expression of church' is attracting a new group of people including many young families who might not have felt as comfortable in bringing young children to the old "Church Parade" which it replaced. This is a clear example of not just recommencing patterns which had been in place before March 2020 but a fantastic way of 'coming back better'. We are extremely grateful to our Vision Champion Sandy Woods for both suggesting this exciting initiative and for his undertaking the service during the Interregnum. This service has modern worship songs and a visual gospel story displayed on a large screen from a video projector. The undertaking of the Book of Common Prayer (BCP) traditional language service every fourth Sunday shows we are taking great steps to ensure that we are a truly 'mixed' church which caters for all parishioners.

These exciting initiatives and opportunities are of course balanced by the challenges faced whenever we respond to Jesus' call. Being invited to take up the cross cannot ever mean a victory parade or an easy ride, if it were I do not think it would either be worth doing or an active work of faith. Jesus invites us to work with him in building his kingdom and, like any great task this will mean both great challenges along with great reward, both for our Church and for ourselves personally.

So yes, we do face a large shortfall in giving if we are to meet our parish share payments; given that we are fortunate to be able to do so and at a level set far higher than many, indeed most Churches, should not blind us to the fact that we are reliant on hall rental income to do this. The fact that our Sunday Service, having one service has led to both a great continuity and greater sense of community. Furthermore, although we have had a doubling of both homes and population in the parish over the next few years there remains the challenge of how outreach may be lived out, especially given the growing nuclearization of family life which was occurring before the pandemic anyway, but which, like much else, has been hastened by it.

Due in no small part to the Blackburn Diocese Vision 2026 initiative, which when it was launched seemed a lifetime away, there are a large cohort of Curates training within the Diocese. A massive result for Immanuel has been that in early January 2024 a new Priest in Charge was appointed with him due to take up the position on the 11th of March. Once the legalities of Unite d Benefice with St Francis are finalised, he will become Vicar of the United Benefice of Immanuel Feniscowles and St Francis

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2023

Fenisccliffe. This will result in the Interregnum being just 6 months, a fantastic result. We look forward to welcoming Rev Bryn Naylor and his family to the parish.

Jesus invites us to respond to his call, how we respond in a willingness to embrace change and not to simply revert to the comfort zone of the familiar will determine the health and direction of our church in the years to come. We have made good progress but must recognise that there is much left to do and many challenges to face. We should remember Jesus' promise that however challenging we may find his call when we respond to his knock and open the door to him he will never give us more to do than we can cope with as he knows us as his children and will, when we do respond, in his grace, give us more than we can ever either desire or deserve; because it's through his strength that he will transform our life and that this sea change will be, although maybe seen through pre covid eyes, sometimes unfamiliar and strange, it will be something rich indeed.

Worship and Prayer

Everyone is very welcome at Immanuel.

Our Sunday 9:15am, Family Communion is a child friendly Communion Service with modern language and includes a short talk by the vicar to help to think about either the Bible reading for the day or current themes or events.

On the second Sunday of each month, a Café Church where we were joined by our Uniformed Organisations and parents with young children for a child friendly Family Service, with coffee and croissants available before and after the service.

Our Thursday evening Family Communion is a child friendly Communion Service with modern language and an all-age address based around a modern language Bible story. The Service lasts about half an hour and children are chosen to help in the address too!

Once again, we held a highly successful Crib and Christingle service on Christmas Eve and many families attended.

There are 145 names on our Electoral Roll.

This year our joint occasional services with our St Francis plurality partners were; Maundy Thursday Passover Meal was held at Immanuel, while the Stations of the Cross, The Last Hour was held at St Francis.

Our joint 9 Lessons and Carols Service was held at Immanuel on the Sunday before Christmas.

We have seen a reduced number of occasional offices with weddings and funerals down on the last couple of years. All at Immanuel continued to show the care of the Church towards those at important milestones in their lives.

Deanery Synod

Three members of the PCC sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church..

The Church and Hall

The church and the hall are both incredibly old buildings and continue to require money spent on repairs to keep them serviceable, however there are never sufficient funds available to allow a raft of improvements to be carried out. Having received a sizable legacy the PCC have obtained a faculty for the creation of a Narthex at the rear of church, which would provide an area which could be used for meetings, a creche or space which could be used for a warm place for vulnerable to meet.

During the week, the hall was used by the Deaf Hub and Live & Kicking out of school club during the day. In the evening, the Uniformed Organisations of Beavers, Brownies, Cubs, Scouts and Guides. Yoga sessions continued on Thursdays.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2023

OBJECTIVES AND ACTIVITIES (continued)

Pastoral Care

Members of our regular congregations who are unable to attend Church due to sickness or age have once again been unable to receive communion monthly at home or in hospital from Revd David Roscoe until his leaving. The hospital Chaplaincy Team have assisted in this area greatly since David moved on and we are extremely grateful for the work done by Andrew, Rachel and Joanne.

Mission and Evangelism

Throughout the year our revamped and improved quality parish magazine was published and distributed bi-monthly allowing for full colour photographs of all aspects of our church Life throughout the year to be highlighted and a further source of staying connected with parishioners. It is delivered to a network of people within and beyond the parish and is available in Church. The fresh style magazine continues to be distributed to the new houses being built in the parish as an introduction to Immanuel. The magazine keeps parishioners informed of the important matters and news about our Church and parish life.

We publish the most important and latest news on the home page of our website at immanuelchurchfeniscowles.org, which contains both up to date information about our parish and an archive and history of all things Immanuel. The modern website is more contemporary in style and quality of appearance and makes accessing information about our Church both easier and more attractive for anyone who visits it.

Once again, joint Christmas and Easter greeting cards, containing information about both St Francis and Immanuel Seasonal Services was distributed to all homes in the parish. To ensure that all the cards were distributed and that every home in both parishes received the card we asked a local company to deliver them.

Our PCC continued its commitment to donate £2,500 from its current budget to charitable giving on behalf of the Church. 2022 saw Immanuel support Blackburn Foodbank, Teenage Cancer Trust, Childrens Society and Rosemere.

The number of new family homes being constructed within the parish continues to mushroom and planning is granted for many others. The PCC are looking to establish how best to reach these new parishioners.

Ecumenical Relationships

Members from both Immanuel and St Francis were invited to follow the latest Lent and Advent courses published by the Diocese.

FINANCIAL REVIEW

Total receipts on unrestricted funds were £68,143 of which, £25,923 was unrestricted voluntary giving and donations, and a further £5,518 was from Gift Aid income tax reclaim. Restricted donations of £120 were received and spent. The church hall and cottage provided a reduced gross income of £30,422. The planned giving through envelopes and banker's orders decreased slightly compared to 2022.

Total income, excluding Legacies but including tax recovered, decreased by 2.2% compared with last year. £75,357 was spent from unrestricted funds to provide the Christian ministry from Feniscowles Immanuel Church, including the contribution to the diocesan parish share and largely provides the stipends and housing for the clergy. The sum that the churches in the deanery must find is shared between the churches according to a formula that is based on a head count of the congregations and socio-economic factor.

The net result for the year was a deficit of receipts over payments of £7,214 on unrestricted funds.

Adding bank and deposit balances brought forward at the beginning of the year, the cash balances carried forward at 31st December on unrestricted funds totalled £68,365, of which £5,000 has been set aside to cover repairs required as a result of the Quinquennial inspection and to the Hall, £30,000 to create a Narthex at the rear of the church and install new internal entrance doors, £5,000 set aside for ministry, mission and, with the remaining £28,366 held to cover 6 months of expenditure as per reserve policy.

Restricted funds are applied to the purpose it was raised for as soon as possible. As at the year-end £4,724 was held in cash in the Isherwood Fund.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2023

OBJECTIVES AND ACTIVITIES (continued)

The Isherwood Endowment fund relates to 1,996 shares in the Church Investment Fund with The Blackburn Diocesan Board of Finance Limited purchased in April 1994 at 125.25 pence per share. The Parochial Church Council can only utilize the dividends and interest of this fund for repairs and renewals to the church building. The value of these at the 31.12.2023 was £45,120.

Reserves policy:-

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least six months unrestricted expected payments. This is equivalent to £35,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of £68,366 held on unrestricted (including designated) funds at the year end. The balance of £4,930 in the Isherwood restricted fund is retained towards meeting the cost of Church property repairs.

Investment policy and objectives

A conservative but accruing investment policy is maintained by the Parochial Church Council. Investments are held at The Blackburn Diocesan Board of Finance Limited, a registered charity, and UK registered and regulated financial institutions on behalf of the Parochial Church Council. All other funds are held with institutions covered by the Financial Services Compensation Scheme.

Charity status

The PCC is registered with the Charity Commission as an independent charity, registration number 1150803.

ADDITIONAL INFORMATION

During 2023 an updated review of Safeguarding procedures was undertaken, and Craig Atkinson our Safeguarding Officer implemented the Church of England regulations regarding training and DBS checks and this training and checking has been commenced and is being monitored.


A Safeguarding Audit took place in the early part of 2020 and remains current.

Contact details for the Safeguarding Officer are in church and on the first page of the website.

We thank and are grateful for all the work done by many volunteers who give freely of their time to keep Immanuel a friendly, welcoming worshipping community and witness to God in the parish. In particular the often hidden and dedicated work of our wardens, our treasurer Linda Moulden, PCC Secretary Margaret Duckworth and Deputy Warden Peter Hodgkinson who all work with the vicar, David to lead the Church.

The report was approved by the board of members on 19/3/24 and were signed on it's behalf by:


.....
Mr P Entwistle – Chairman


.....
Mrs L Moulden - Treasurer

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

I report on the financial statements for the year ended 31 December 2023 set out on page 8 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.


Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention: -

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


Michael Richard Turner ACA
Turner & Turner (Preston) Limited
9 Victoria Road
Fulwood
Preston
PR2 8ND

16.4.24.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2023

Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2023 Total Funds £	2022 Total Funds £
INCOME					
Incoming resources from donors					
Planned giving	16,778	-	-	16,778	17,012
Collections and other giving	6,274	120	-	6,394	6,168
Income tax recovered	5,518	-	-	5,518	5,125
VAT recovered	-	-	-	-	-
	<u>28,570</u>	<u>120</u>	<u>-</u>	<u>28,690</u>	<u>28,305</u>
Other voluntary incoming resources					
Donations	2,872	-	-	2,872	1,011
Legacies	-	-	-	-	12,838
Fund raising events	1,722	-	-	1,722	1,843
	<u>4,594</u>	<u>-</u>	<u>-</u>	<u>4,594</u>	<u>15,692</u>
Income from investments					
Interest on deposits	6	-	123	129	40
Dividends	-	-	1,233	1,233	1,227
	<u>6</u>	<u>-</u>	<u>1,356</u>	<u>1,362</u>	<u>1,267</u>
Income from charitable and ancillary giving					
Sale of the magazine	501	-	-	501	604
Magazine adverts	360	-	-	360	30
Use of church centre and car park	30,422	-	-	30,422	28,674
Other fees	3,690	-	-	3,690	9,507
	<u>34,973</u>	<u>-</u>	<u>-</u>	<u>34,973</u>	<u>38,815</u>
TOTAL INCOME	<u>68,143</u>	<u>120</u>	<u>1,356</u>	<u>69,619</u>	<u>84,079</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

INCOME AND EXPENDITURE ACCOUNT (continued) FOR THE YEAR ENDED 31 DECEMBER 2023

	Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2023 Total Funds £	2022 Total Funds £
EXPENDITURE						
Grants						
Home church charities		2,396	-	-	2,396	2,680
Overseas mission and relief agencies		1,227	-	-	1,227	-
		<u>3,623</u>	<u>-</u>	<u>-</u>	<u>3,623</u>	<u>2,680</u>
Activities directly relating to the work of the Church						
Parish share	1	41,281	-	-	41,281	42,520
Parochial Hall running expenses		9,695	-	-	9,695	4,528
Church running expenses		7,472	-	-	7,472	5,141
Clergy expenses		1,891	-	-	1,891	1,278
Cost of services		1,806	120	-	1,926	2,094
Printing and magazine		2,745	-	-	2,745	3,860
Maintenance of buildings		3,944	-	-	3,944	5,234
Cleaning of church centre		2,600	-	-	2,600	2,375
Sunday School prizes		-	-	-	-	-
		<u>71,434</u>	<u>120</u>	<u>-</u>	<u>71,554</u>	<u>69,030</u>
Church management and administration						
Accountants fees		300	-	-	300	300
Legal fees		-	-	-	-	-
Letting agent fees		-	-	-	-	-
Sundry		-	-	-	-	-
		<u>300</u>	<u>-</u>	<u>-</u>	<u>300</u>	<u>300</u>
TOTAL EXPENDITURE		<u>75,357</u>	<u>120</u>	<u>-</u>	<u>75,477</u>	<u>70,010</u>
Net incoming/(outgoing) resources		(7,214)	-	1,356	(5,858)	14,069
Total funds brought forward		76,029	-	5,868	81,897	67,828
TOTAL FUNDS CARRIED FORWARD		<u>68,815</u>	<u>-</u>	<u>7,224</u>	<u>76,039</u>	<u>81,897</u>

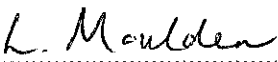
FENISCOWLES IMMANUEL PAROCHIAL CHURCH COUNCIL

STATEMENT OF ASSETS AND LIABILITIES FOR THE YEAR ENDED 31 DECEMBER 2023

	Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2023 Total Funds £	2022 Total Funds £
FIXED ASSETS						
Fixtures and fittings	3	450	-	-	450	450
		<u>450</u>	<u>-</u>	<u>-</u>	<u>450</u>	<u>450</u>
CURRENT ASSETS						
Monetary assets						
Bank current account		68,160	-	-	68,160	75,379
Bank deposit accounts	1	205	-	4,724	4,929	3,568
Other assets						
Isherwood Endowment Shares	2	-	-	2,500	2,500	2,500
		<u>68,365</u>	<u>-</u>	<u>7,224</u>	<u>75,589</u>	<u>81,447</u>
TOTAL NET ASSETS		<u>68,815</u>	<u>-</u>	<u>7,224</u>	<u>76,039</u>	<u>81,897</u>
FUNDS						
Unrestricted funds	2				68,815	76,029
Restricted funds	2				-	-
Endowment funds	2				7,224	5,868
TOTAL FUNDS					<u>76,039</u>	<u>81,897</u>

The accounts were approved by the board of trustees on 19/3/24 and were signed on it's behalf by:


.....
Mr P Entwistle – Chairman


.....
Mrs L Moulden - Treasurer

FENISCOWLES IMMANUEL PAROCHIAL CHURCH COUNCIL

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

1 Related Party Transactions

During the year the Parochial Church Council paid £41,281 (2022- £42,520) to The Blackburn Diocesan Board of Finance Limited, a registered charity. This constituted the "Parish Share" which is set by The Blackburn Diocesan Board of Finance Limited, who utilise this funding to pay the stipends of vicars of the Blackburn diocesan and support the teaching of the Church of England faith.

The Blackburn Diocesan Board of Finance Limited also holds the Parochial Church Council's deposit accounts and share investments on its behalf.

2 Funds

The unrestricted fund is held to cover six months of the Parochial Church Council's expected expenditure.

The restricted fund is applied to the purpose it was raised for as soon as possible.

The Isherwood Endowment fund relates to 1,996 shares in the Church Investment Fund with The Blackburn Diocesan Board of Finance Limited purchased in April 1994 at 125.25 pence per share. As at 31 December 2023 the selling price was 2,260.53 pence per share (2022 – 2,064.59) pence per share) giving a total value of £45,120 (2022 - £41,209). The Parochial Church Council can only utilize the dividends and interest of this fund for repairs and renewals to the church building.

3 Fixed Assets

	Fixtures & Fittings £
COST	
As at 1 January 2023	450
Additions	-
As at 31 December 2023	<u>450</u>
DEPRECIATION	
As at 1 January 2023 and 31 December 2023	<u>-</u>
Net Book Value	
As at 31 December 2023	<u>450</u>
As at 31 December 2022	<u>450</u>

Accounts

**Report of the Trustees and
Unaudited Financial Statements for the year ended 31 December 2022
for
The Parochial Church Council of the Ecclesiastical Parish of Feniscowles Immanuel**

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

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Charity Commission number: 1150803

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The Feniscowles Immanuel Parochial Church Council (PCC) members who have served at any time from 1st January 2022 until the date this report was approved are:-

Ex-Officio members

Incumbent: The Reverend David John Roscoe	(Chairman)
Wardens: Mr P Entwistle	(Vice chairman)

Elected members

Mrs M E Duckworth	Secretary (Deanery Synod Representative)
Mrs L Moulden	(Treasurer)
Mrs M Banks (Deanery)	(Synod Representative)
Mr J Duckworth	
Mrs J A Marsh	
Mr C Atkinson	
Mr A Woods	
Mr R Duck (Resigned 15 November 2022)	

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

At Feniscowles Immanuel the membership of the PCC consists of the incumbent (our vicar), churchwarden and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC at the Annual General Meeting. The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The full PCC met in person six times during the year with an average level of attendance of 50%. There were no significant transactions with PCC members or closely related persons.

Governing document

The charity is governed by an Act of Parliament under: -

- the Parochial Church Councils (Powers) Measure 1956 as amended
- the Church Representation Rules (contained in Schedule 3 to the Synodical Government Measure 1969 as amended)

Recruitment and appointment of new members

Trustees are appointed at the Parochial Church Council's AGM for an agreed number of years up to a maximum of four years. They must resign after their agreed service has expired; however, they are permitted to stand for re-election.

Organisational structure

The PCC is led by the Chairperson with the day to day running being overseen by the Churchwardens.

OBJECTIVES AND ACTIVITIES

Aims and purposes

To promote the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Feniscowles Immanuel Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend David Roscoe, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The Parochial Church Council's mission and public benefit statement is to "seek to provide a welcoming and attractive environment, which promotes Christian faith, through mutual respect, care and responsibility, giving high priority to the spiritual development of all the community."

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

The Parochial Church Council have considered the Charity Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community through:

Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
Provision of pastoral care for people living in the parish. Missionary and outreach work.

The PCC is also specifically responsible for the maintenance of the Church and Church Hall at Feniscowles, Blackburn, Lancashire.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2022

OBJECTIVES AND ACTIVITIES (continued)

Achievements and performance

Vicars Report

This report is written as spring approaches but relates to the year 2022. Once again, we will see the renewal and power of nature, at Easter time the church celebrates the power of the love that God has for each of us. As we share in the Eucharist, especially on Easter Sunday, the church experiences the presence of this inclusive loving power amongst us in the gift of the Holy Sacrament, and its life transforming potential for good in us.

Each time we hear the call or 'knock' of Jesus I believe we face both great challenge, but also terrific opportunity with it. The last year in the life of our Church has seen the new normal begin to embed and I believe the vision of something better than prior to the pandemic.

As a Church Immanuel has been fully open and making available all the worship it could possibly do with the current resources at its disposal. More than this, our relationship with St Francis is slowly growing and bearing fruit. The bi-monthly meetings of Wardens and Vision Champions from both Churches continue, from which has come both Christmas and Easter cards produced to a high quality which have been delivered all around both parishes. We have had joint services such as the Confirmation, All Souls Service, Carol Service and the reintroduced Passover Meal and Good Friday Stations of the Cross. Unfortunately, the vision of employing a Children's and Families' worker to help us to reach out even more to the families moving into the enormous number of new housing in our parish has not progressed over the last 12 months. In addition to this the Joint Churches You Tube Channel 'Fenny Churches' continues to upload and make available a service from each Church weekly in turn, a weekly 'Sixty Second Slot' thought for the day talk from me and special services at each church as they come up. Standing Committee and PCC Meetings have followed a regular bi-monthly pattern by face-to-face meetings. In addition to all of this we are blessed with the dedicated and hardworking ministries of our Warden, Phil and Deputy Warden, Peter who together do so much more than open the Church for worship (a demanding and loyal ministry in itself) but also do many unseen jobs in the background of both maintenance and mission.

We are also in the extremely good position of being able to offer a monthly 'Café Church' as our Sunday morning act of worship in our Church Hall. This 'fresh expression of church' is attracting a new group of people including many young families who might not have felt as comfortable in bringing young children to the old 'Church Parade' which it has replaced. This, to me, is a clear example of not just recommencing patterns which had been in place before March 2020 but a fantastic way of 'coming back better'. I am extremely grateful to our Vision Champion Sandy Woods for both suggesting this exciting initiative and for his input which is usually more original and productive than mine, and for taking care of the technical work by which we can have modern worship songs and a visual gospel story displayed on a large screen from a video projector. Adding to this the use of the Book of Common Prayer (BCP) traditional language service every fourth Sunday and I believe we are taking great steps and moving in the right direction to becoming a truly 'mixed economy' church.

These exciting initiatives and opportunities are of course balanced by the challenges faced whenever we respond to Jesus' call. Being invited to take up the cross cannot ever mean a victory parade or an easy ride, if it were I do not think it would either be worth doing or an active work of faith. Jesus invites us to work with him in building his kingdom and, like any great task this will mean both great challenge along with great reward, both for our Church and for ourselves personally.

So yes, we do face a large shortfall in giving if we are to meet our parish share payments; given that we are fortunate to be able to do so and at a level set far higher than many, indeed most Churches, should not blind us to the fact that we are reliant on hall rental income to do this. Although I believe that our Sunday Service, having one service at which I can always be President has led to both a great continuity and greater sense of community, we should not ignore the fact that there are many who still feel unable to return to public worship and that the change to church attendance has, like many effects of the pandemic, created an irreversible sociological shift which has adversely affected a sense of parochial identity as it has every other walk of life. Furthermore, although we have had a doubling of both homes and population in the parish over the last few years there remains the challenge of how outreach may be lived out, especially given the growing nuclearization of family life which was occurring before the pandemic anyway, but which, like much else, has been greatly hastened by it.

Jesus invites us to respond to his call, how we respond in a willingness to embrace change and not to simply revert to the comfort zone of the familiar will, I believe, determine the health and direction of our church in the years to come. I believe that we have continued the good start made in 2021 but must recognise that there is much left to do and many challenges to face. But as we do I think we should remember Jesus' promise that however challenging we may find his call when we respond to his knock and open the door to him he will never give us more to do than we can cope with as he knows us as his children and will, when we do respond, in his grace, give us more than we can ever either desire or deserve; because it's through his

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2022

OBJECTIVES AND ACTIVITIES (continued)

strength that he will transform our life and that this sea change will be, although maybe seen through pre covid eyes, sometimes unfamiliar and strange, it will be something rich Indeed.

Worship and Prayer

Everyone is very welcome at Immanuel.

Our Sunday 9:30am, Family Communion is a child friendly Communion Service with modern language and includes a short talk by the vicar to help to think about either the Bible reading for the day or current themes or events.

On the second Sunday of each month, we have introduced a Café Church where we were joined by our Uniformed Organisations and parents with young children for a child friendly Family Service, with coffee and croissants available before and after the service.

Our Thursday evening Family Communion is a child friendly Communion Service with modern language and an all-age address based around a modern language Bible story. The Service lasts about half an hour and children are chosen to help in the address too!

Once again, we held a highly successful Crib and Christingle service on Christmas Eve and many families attended. There are 151 names on our Electoral Roll.

This year our joint occasional services with our St Francis plurality partners were; Maundy Thursday Passover Meal was held at St Francis, while the Stations of the Cross, The Last Hour was held at Immanuel. Our shared Confirmation service was celebrated at Immanuel in June with Bishop Jill.

Our joint 9 Lessons and Carols Service was held at St Francis on the Sunday before Christmas but unfortunately had to be curtailed following one of the attendees having a medical episode.

We had an increased number of occasional offices with weddings and unfortunately a large number of funerals, these took place without the need for reduced numbers seen across the previous two years. All at Immanuel continued to show the care of the Church towards those at important milestones in their lives.

Deanery Synod

Three members of the PCC sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church.

The Church and Hall

The church and the hall are both incredibly old buildings and continue to require money spent on repairs to keep them serviceable, however there are never sufficient funds available to allow a raft of improvements to be carried out. Having received a sizable legacy the PCC are considering the creation of a Narthex at the rear of church, which would provide an area which could be used for meetings, a creche or space which could be used for a warm place for vulnerable to meet.

During the week, the hall was used by Feniscowles Pre-school until its closure, when the Deaf Hub started occasional use and Live & Kicking out of school club during the day. In the evening, the Uniformed Organisations of Beavers, Brownies, Cubs, Scouts and Guides. Yoga sessions continued on Thursdays.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2022 OBJECTIVES AND ACTIVITIES (continued)

Pastoral Care

Members of our regular congregations who are unable to attend Church due to sickness or age have once again been unable to receive communion monthly at home or in hospital from Revd David Roscoe. David is available to visit any parishioner who would welcome it and families coming to Immanuel for a funeral or wedding at home. David was once again able to take communion services at Lingfield Court sheltered accommodation and Feng Shui Nursing Home, both within our parish, or Communion Services at the Old Gates and Ravenswing Manor Nursing Homes, both within St Francis Parish (and both with significant numbers of former residents and parishioners of Immanuel Parish).

Mission and Evangelism

Throughout the year our revamped and improved quality parish magazine was published and distributed bimonthly allowing for full colour photographs of all aspects of our church Life throughout the year to be showcased and a further source of staying connected with parishioners. It is delivered to a network of people within and beyond the parish and is available in Church. The fresh style magazine continues to be distributed to the new houses being built in the parish as an introduction to Immanuel. The magazine keeps parishioners informed of the important matters and news about our Church and parish life.

We publish the most important and latest news on the home page of our website at immanuelchurchfeniscowles.org, which contains both up to date information about our parish and an archive and history of all things Immanuel. The modern website is more contemporary in style and quality of appearance and makes accessing information about our Church both easier and more attractive for anyone who visits it.

Once again, joint Christmas and Easter greeting cards, containing information about both St Francis and Immanuel Seasonal Services was distributed to all homes in the parish. In order to ensure that all the cards were distributed and that every home in both parishes received the card we asked a local company to deliver them.

Our PCC continued its commitment to donate £2,500 from its current budget to charitable giving on behalf of the Church. 2022 saw Immanuel support Blackburn Foodbank and world disasters all have written to thank Immanuel for the donations.

The number of new family homes being constructed within the parish continues to mushroom and planning is granted for many others. The PCC are looking to establish how best to reach these new parishioners.

Ecumenical Relationships

Members from both Immanuel and St Francis were invited to weekly Lent and Advent Courses held at on Zoom using the latest courses published by the Diocese.

FINANCIAL REVIEW

Total receipts on unrestricted funds were £82710 of which, £12838 was from a Legacy, £24086 was unrestricted voluntary giving and donations, and a further £5125 was from Gift Aid Income tax reclaim. Restricted donations of £105 were received and spent. The church hall and cottage provided a reduced gross income of £28674. The planned giving through envelopes and banker's orders decreased slightly compared to 2021.

Total income, excluding Legacies but including tax recovered, decreased by 2.6% compared with last year. £69905 was spent from unrestricted funds to provide the Christian ministry from Feniscowles Immanuel Church, including the contribution to the diocesan parish share and largely provides the stipends and housing for the clergy. The sum that the churches in the deanery must find is shared between the churches according to a formula that is based on a head count of the congregations and socio-economic factor.

The net result for the year was a surplus of receipts over payments of £12805 on unrestricted funds. However, if it had not been for the legacies there would have been a deficit of income over expenditure of £33.

Adding bank and deposit balances brought forward at the beginning of the year, the cash balances carried forward at 31st December on unrestricted funds totalled £75578, of which £5,000 has been set aside to cover repairs required as a result of the Quinquennial inspection and to the Hall, £30000 to create a Narthex at the rear of the church and install new internal entrance doors, £5000 set aside for ministry, mission and, with the remaining £35578 held to cover 6 months of expenditure as per reserve policy.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2022 OBJECTIVES AND ACTIVITIES (continued)

Restricted funds are applied to the purpose it was raised for as soon as possible. As at the year-end £3369 was held in cash in the Isherwood Fund.

The Isherwood Endowment fund relates to 1,996 shares in the Church Investment Fund with The Blackburn Diocesan Board of Finance Limited purchased in April 1994 at 125.25 pence per share. The Parochial Church Council can only utilize the dividends and interest of this fund for repairs and renewals to the church building. The value of these at the 31.12.2022 was £41209.

Reserves policy:-

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least six months unrestricted expected payments. This is equivalent to £35,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of £75578 held on unrestricted (including designated) funds at the year end. The balance of £3369 in the Isherwood restricted fund is retained towards meeting the cost of Church property repairs.

Investment policy and objectives

A conservative but accruing investment policy is maintained by the Parochial Church Council. Investments are held at The Blackburn Diocesan Board of Finance Limited, a registered charity, and UK registered and regulated financial institutions on behalf of the Parochial Church Council. All other funds are held with institutions covered by the Financial Services Compensation Scheme.

Charity status

The PCC is registered with the Charity Commission as an independent charity, registration number 1150803.

ADDITIONAL INFORMATION

During 2019 a full review of Safeguarding procedures was undertaken, and Craig Atkinson our Safeguarding Officer implemented the Church of England regulations regarding training and DBS checks and this training and checking has been commenced and is being monitored. An updated review will take place in 2023

A Safeguarding Audit took place in the early part of 2020 and remains current.

Contact details for the Safeguarding Officer are in church and on the first page of the website.

We thank and are grateful for all the work done by many volunteers who give freely of their time to keep Immanuel a friendly, welcoming worshipping community and witness to God in the parish. In particular the often hidden and dedicated work of our wardens, our treasurer Linda Moulden, PCC Secretary Margaret Duckworth and Deputy Warden Peter Hodgkinson who all work with the vicar, David to lead the Church.

The report was approved by the board of members on 21st March 2023 and were signed on It's behalf by:



Rev. D J Roscoe – Chairperson



Mr P Entwistle – Church Warden



Mrs L Moulden - Treasurer

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

I report on the financial statements for the year ended 31 December 2022 set out on page 8 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent examination is required.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of Independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention: -

1. which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Michael Richard Turner ACA
Turner & Turner (Preston) Limited
9 Victoria Road
Fulwood
Preston
PR2 8ND

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2022 Total Funds £	2021 Total Funds £
INCOME					
Incoming resources from donors					
Planned giving	17,012	-	-	17,012	17,577
Collections and other giving	6,063	105	-	6,168	4,103
Income tax recovered	5,125	-	-	5,125	4,627
VAT recovered	-	-	-	-	-
	<u>28,200</u>	<u>105</u>	<u>-</u>	<u>28,305</u>	<u>26,287</u>
Other voluntary incoming resources					
Donations	1,011	-	-	1,011	2,490
Legacies	12,838	-	-	12,838	11,500
Fund raising events	1,843	-	-	1,843	1,479
	<u>15,692</u>	<u>-</u>	<u>-</u>	<u>15,692</u>	<u>15,468</u>
Income from Investments					
Interest on deposits	2	-	38	40	1
Dividends	-	-	1,227	1,227	1,186
	<u>2</u>	<u>-</u>	<u>1,265</u>	<u>1,267</u>	<u>1,187</u>
Income from charitable and ancillary giving					
Sale of the magazine	604	-	-	604	621
Magazine adverts	30	-	-	30	490
Use of church centre and car park	28,674	-	-	28,674	22,910
Other fees	9,507	-	-	9,507	6,827
	<u>38,815</u>	<u>-</u>	<u>-</u>	<u>38,815</u>	<u>30,848</u>
TOTAL INCOME	<u>82,709</u>	<u>105</u>	<u>1,265</u>	<u>84,079</u>	<u>73,791</u>

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

INCOME AND EXPENDITURE ACCOUNT (continued) FOR THE YEAR ENDED 31 DECEMBER 2022

	Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2022 Total Funds £	2021 Total Funds £
EXPENDITURE						
Grants						
Home church charities		2,680	-	-	2,680	2,400
Overseas mission and relief agencies		-	-	-	-	-
		<u>2,680</u>	<u>-</u>	<u>-</u>	<u>2,680</u>	<u>2,400</u>
Activities directly relating to the work of the Church						
Parish share	1	42,520	-	-	42,520	42,372
Parochial Hall running expenses		4,528	-	-	4,528	4,464
Church running expenses		5,141	-	-	5,141	6,674
Clergy expenses		1,278	-	-	1,278	1,453
Cost of services		1,989	105	-	2,094	844
Printing and magazine		3,860	-	-	3,860	3,058
Maintenance of buildings		5,234	-	-	5,234	3,396
Cleaning of church centre		2,375	-	-	2,375	2,350
Sunday School prizes		-	-	-	-	-
		<u>66,925</u>	<u>105</u>	<u>-</u>	<u>67,030</u>	<u>64,311</u>
Church management and administration						
Accountants fees		300	-	-	300	300
Legal fees		-	-	-	-	-
Letting agent fees		-	-	-	-	-
Sundry		-	-	-	-	-
		<u>300</u>	<u>-</u>	<u>-</u>	<u>300</u>	<u>300</u>
TOTAL EXPENDITURE		<u>69,905</u>	<u>105</u>	<u>-</u>	<u>70,010</u>	<u>67,011</u>
Net Incoming/(outgoing) resources		12,804	-	1,265	14,069	6,780
Total funds brought forward		63,224	-	4,604	67,828	61,048
TOTAL FUNDS CARRIED FORWARD		<u>76,028</u>	<u>-</u>	<u>5,869</u>	<u>81,897</u>	<u>67,828</u>


FENISCOWLES IMMANUEL PAROCHIAL CHURCH COUNCIL

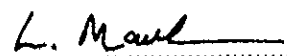
STATEMENT OF ASSETS AND LIABILITIES FOR THE YEAR ENDED 31 DECEMBER 2022

	Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2022 Total Funds £	2021 Total Funds £
FIXED ASSETS						
Fixtures and fittings	3	450	-	-	450	450
		<u>450</u>	<u>-</u>	<u>-</u>	<u>450</u>	<u>450</u>
CURRENT ASSETS						
Monetary assets						
Bank current account		75,379	-	-	75,379	62,577
Bank deposit accounts	1	199	-	3,369	3,568	2,301
Other assets						
Isherwood Endowment Shares	2	-	-	2,500	2,500	2,500
		<u>75,578</u>	<u>-</u>	<u>5,869</u>	<u>81,447</u>	<u>67,378</u>
TOTAL NET ASSETS		<u>76,028</u>	<u>-</u>	<u>5,869</u>	<u>81,897</u>	<u>67,828</u>
FUNDS						
Unrestricted funds	2				76,028	63,224
Restricted funds	2				-	-
Endowment funds	2				5,869	4,604
TOTAL FUNDS					<u>81,897</u>	<u>67,828</u>

The accounts were approved by the board of trustees on 21st March 2023 and were signed on it's behalf by:


.....
Rev. D Roscoe – Chairperson


.....
Mr P Entwistle – Church Warden


.....
Mrs L Moulden - Treasurer

FENISCOWLES IMMANUEL PAROCHIAL CHURCH COUNCIL

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

1 Related Party Transactions

During the year the Parochial Church Council paid £42,520 (2021- £42,372) to The Blackburn Diocesan Board of Finance Limited, a registered charity. This constituted the "Parish Share" which is set by The Blackburn Diocesan Board of Finance Limited, who utilise this funding to pay the stipends of vicars of the Blackburn diocesan and support the teaching of the Church of England faith.

The Blackburn Diocesan Board of Finance Limited also holds the Parochial Church Council's deposit accounts and share investments on its behalf.

2 Funds

The unrestricted fund is held to cover six months of the Parochial Church Council's expected expenditure.

The restricted fund is applied to the purpose it was raised for as soon as possible.

The Isherwood Endowment fund relates to 1,996 shares in the Church Investment Fund with The Blackburn Diocesan Board of Finance Limited purchased in April 1994 at 125.25 pence per share. As at 31 December 2022 the selling price was 2064.59 pence per share (2021 -2,338.67 pence per share) giving a total value of £41,209 (2021 - £46,680). The Parochial Church Council can only utilize the dividends and interest of this fund for repairs and renewals to the church building.

3 Fixed Assets

	Fixtures & Fittings £
COST	
As at 1 January 2022	450
Additions	-
As at 31 December 2022	<u>450</u>
DEPRECIATION	
As at 1 January 2022 and 31 December 2022	<u>-</u>
Net Book Value	
As at 31 December 2022	<u>450</u>
As at 31 December 2022	<u>450</u>

Accounts

**Report of the Trustees and
Unaudited Financial Statements for the year ended 31 December 2021
for
The Parochial Church Council of the Ecclesiastical Parish of Feniscowles Immanuel**

**THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH
OF FENISCOWLES IMMANUEL**

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021**

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Notes to the Financial Statements	12

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2021

REFERENCE AND ADMINISTRATIVE DETAILS

Principal address

Immanuel Parish Church
Pleasington Lane
Blackburn
BB2 5EW

Correspondence address

Immanuel Parish Church
The Vicarage
732 Preston Old Road
Feniscowles
Blackburn
BB2 5EN

Solicitors

Napthens
Darwen House
Walker Office Park
Walker Rd
Blackburn
BB1 2QE

Charity Commission number: 1150803

Feniscowles Immanuel Church is part of the Diocese of Blackburn within the Church of England.

The Feniscowles Immanuel Parochial Church Council (PCC) members who have served at any time from 1st January 2021 until the date this report was approved are:-

Ex-Officio members

Incumbent: The Reverend David John Roscoe	(Chairman)
Wardens: Mr P Entwistle	(Vice chairman)
Mr K Winterburn (Deceased)	(Deanery Synod Representative)

Elected members

Mrs M E Duckworth	Secretary (Deanery Synod Representative)
Mrs L Moulden	(Treasurer)
Mrs M Banks	(Deanery Synod Representative)
Mr J Duckworth	
Mrs S Haworth	(Resigned 16 March 2021)
Mrs J A Marsh	
Mr C Atkinson	
Mr A Woods	
Mr R Duck	

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

At Feniscowles Immanuel the membership of the PCC consists of the incumbent (our vicar), churchwarden and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC at the Annual General Meeting. The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The full PCC met on Zoom after March four times during the year with an average level of attendance of 50%. There were no significant transactions with PCC members or closely related persons.

Governing document

The charity is governed by an Act of Parliament under: -

- the Parochial Church Councils (Powers) Measure 1956 as amended
- the Church Representation Rules (contained in Schedule 3 to the Synodical Government Measure 1969 as amended)

Recruitment and appointment of new members

Trustees are appointed at the Parochial Church Council's AGM for an agreed number of years up to a maximum of four years. They must resign after their agreed service has expired; however, they are permitted to stand for re-election.

Organisational structure

The PCC is led by the Chairperson with the day to day running being overseen by the Churchwardens.

OBJECTIVES AND ACTIVITIES

Aims and purposes

To promote the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Feniscowles Immanuel Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend David Roscoe, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The Parochial Church Council's mission and public benefit statement is to "seek to provide a welcoming and attractive environment, which promotes Christian faith, through mutual respect, care and responsibility, giving high priority to the spiritual development of all the community."

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

The Parochial Church Council have considered the Charity Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish. Missionary and outreach work.

The PCC is also specifically responsible for the maintenance of the Church and Church Hall at Feniscowles, Blackburn, Lancashire.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2021

OBJECTIVES AND ACTIVITIES (continued)

Achievements and performance

Vicars Report

Revelation 3:20

New King James Version

"Behold, I stand at the door and knock. If anyone hears My voice and opens the door, I will come in to him and dine with him, and he with Me."

"Nothing of him that doth fade,

But doth suffer a sea change

Into something rich and strange"

Shakespeare,

'The Tempest' Act II, Scene II

Each time we hear the call or 'knock' of Jesus I believe we face both great challenge, but also great opportunity with it. The last year in the life of our Church has seen both as we came to terms and made the best of a situation where a return to some kind of normal was possible but a 'normal' which was far from what had been the case before the lockdown. This is I would like to say in itself an opportunity since a return to the exact situation pre-March 2020 is not something we can achieve and nor should we aim for because, like many others, I see a vision of something better.

As a Church Immanuel has been fully open and making available all the worship it could possibly do at a time when many churches did not feel able to be open for public worship. We have made the most of each and any relaxation in restrictions, from reintroducing hymn singing, to the accompaniment of a sung track played through the speaker, to the reintroduction of both kinds of communion made possible by distributing the wine in individual vessels from a tray kindly produced by Peter Hodgkinson. This has happened on both Sunday mornings and Thursday evenings. We have restarted doing both weddings and baptisms with no restrictions on numbers and, as result, though I write this in mid-March, are booked up for baptisms until the end of September.

More than this, our relationship with St Francis is both growing and bearing fruit. There are bi-monthly meetings of Wardens and Vision Champions from both Churches, from which has come both Christmas and Easter cards produced to a high quality which have been delivered all around both parishes. We have had joint services such as the Confirmation, All Souls Service, Carol Service and shortly both the reintroduced Passover Meal and Good Friday Stations of the Cross. Moreover, we hope to shortly meet up with Canon Missioner Dr Rowena Palling with whom we hope to work towards bringing even more work to fruition with the vision of employing a Children's and Families' worker to help us to reach out even more to the families moving into the large number of new housing in our parish. In addition to this the joint Churches You Tube Channel 'Fenny Churches' continues to upload and make available a service from each Church weekly in turn, a weekly 'Sixty Second Slot' thought for the day talk from me and special services at each church as they come up. Standing Committee and PCC Meetings have followed a regular bi-monthly pattern by zoom and we are now able to move back to face-to-face meetings. In addition to all of this we are blessed with the dedicated and hardworking ministries of our Warden, Phil and Deputy Warden, Peter who together do so much more than open the Church for worship (a demanding and loyal ministry in itself) but also do many unseen jobs in the background of both maintenance and mission.

We are also in the extremely good position of being able to offer a monthly 'Café Church' as our Sunday morning act of worship in our Church Hall. This 'fresh expression of church' is attracting a new group of people including many young families who might not have felt as comfortable in bringing young children to the old 'Church Parade' which it has replaced. This, to me, is a clear example of not just recommencing patterns which had been in place before March 2020 but a fantastic way of 'coming back better'. I am extremely grateful to our Vision Champion Sandy Woods for both suggesting this exciting initiative and for his input which is usually more original and productive than mine, and to Ben, one of our young people at Church for taking care of the technical work by which we can have modern worship songs and a visual gospel story displayed on a large screen from a video projector. Adding to this the use of the Book of Common Prayer (BCP) traditional language service every fourth Sunday and I believe we are taking great steps and moving in the right direction to becoming a truly 'mixed economy' church.

These exciting initiatives and opportunities are of course balanced by the challenges faced whenever we respond to Jesus' call. Being invited to take up the cross can't ever mean a victory parade or an easy ride, if it were I don't think it would either be worth doing or an active work of faith. Jesus invites us to work with him in building his kingdom and, like any great task this will mean both great challenge along with great reward, both for our Church and for ourselves personally.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2021

So yes, we do face a large shortfall in giving if we are to meet our parish share payments; given that we are fortunate to be able to do so and at a level set far higher than many, indeed most Churches, should not blind us to the fact that we are reliant on hall rental income to do this. Although I believe that our Sunday Service, having one service at which I can always be President has led to both a great continuity and greater sense of community, we should not ignore the fact that there are many who still feel unable to return to public worship and that the change to church attendance has, like many effects of the pandemic, created an irreversible sociological shift which has adversely affected a sense of parochial identity as it has every other walk of life. Furthermore, although we have had a doubling of both homes and population in the parish over the last few years there remains the challenge of how outreach may be lived out, especially given the growing nuclearization of family life which was occurring before the pandemic anyway, but which, like much else, has been greatly hastened by it.

Jesus invites us to respond to his call, to his knocking at the door of our lives, this presents both great opportunity and great challenge. How we respond in a willingness to embrace change and not to simply revert to the comfort zone of the familiar as all restrictions are now lifted will, I believe, determine the health and direction of our church in the years to come. I believe that we have made a good start but must recognise that there is much left to do and many challenges to face. But as we do I think we should remember Jesus' promise that however challenging we may find his call when we respond to his knock and open the door to him he will never give us more to do than we can cope with as he knows us as his children and will, when we do respond, in his grace, give us more than we can ever either desire or deserve; because it's through his strength that he will transform our life and that this sea change will be, although maybe seen through pre covid eyes, sometimes unfamiliar and strange, it will be something rich indeed.

Worship and Prayer

Everyone is very welcome at Immanuel.

Our Sunday 9:30am, Family Communion is a child friendly Communion Service with modern language. The Service is relatively short to comply with the requirements of the current situation it includes a short talk by the vicar to help to think about either the Bible reading for the day or current themes or events.

On the second Sunday of each month, we have introduced a Café Church where we were joined by our Uniformed Organisations and parents with young children for a child friendly Family Service, with coffee and croissants available before and after the service.

Our Thursday evening Family Communion is a child friendly Communion Service with modern language and an all-age address based around a modern language Bible story. The Service lasts about half an hour and children are chosen to help in the address too!

We held a very successful Crib and Christingle service on Christmas Eve and many families attended. Due to Vicar David having to self-isolate the service was undertaken by lay members of the congregation.

There are 154 names on our Electoral Roll.

This year saw the return of our joint occasional services with our St Francis plurality partners.

Our shared Confirmation service in 2021 was celebrated at St Francis church in June with Bishop Julian.

Our joint 9 Lessons and Carols Service was held at Immanuel on the Sunday before Christmas.

We had an increased number of occasional offices on those in 2020 with the return of weddings and funerals, however these took place in line with the guidance at the time which reduced numbers and made the funerals especially difficult. All at Immanuel continued to show the care of the Church towards those at important milestones in their lives.

Deanery Synod

Three members of the PCC sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church.

The Church and Hall

The church and the hall are both very old buildings and continue to require money spent on repairs to keep them serviceable, however there are never sufficient funds available to allow a raft of improvements to be carried out.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2021 OBJECTIVES AND ACTIVITIES (continued)

Outside of lockdowns, during the week the hall was used by Feniscowles Pre-school and Live & Kicking out of school club during the day. It was great to see the return of the evening users, the Uniformed Organisations of the church, Beavers, Rainbows, Brownies, Cubs, Scouts and Guides. Pilates lessons have returned on a monthly basis rather than weekly and a new Yoga session has commenced on Thursdays.

Pastoral Care

Members of our regular congregations who are unable to attend Church due to sickness or age have once again been unable to receive communion monthly at home or in hospital from Revd David Roscoe David is available to visit any parishioner who would welcome it and families coming to Immanuel for a funeral or wedding at home. David remained unable to take communion services at Lingfield Court sheltered accommodation and Feng Shui Nursing Home, both within our parish, or Communion Services at the Old Gates and Ravenswing Manor Nursing Homes, both within St Francis Parish (and both with significant numbers of former residents and parishioners of Immanuel Parish).

Mission and Evangelism

Throughout the year our revamped and improved quality parish magazine was published and distributed bimonthly allowing for full colour photographs of all aspects of our church life throughout the year to be showcased and a further source of keeping in touch with parishioners. It is delivered to a network of people within and beyond the parish and is available in Church and in the local shops. The new style magazine continues to be distributed to the new houses being built in the parish as an introduction to Immanuel. The magazine keeps parishioners informed of the important matters and news about our Church and parish life.

We publish the most important and latest news on the home page of our website at immanuelchurchfeniscowles.org, which contains both up to date information about our parish and an archive and history of all things Immanuel. The new modern website is more contemporary in style and quality of appearance and makes accessing information about our Church both easier and more attractive for anyone who visits it.

Once again, a joint Christmas greeting card, containing information about both St Francis and Immanuel Christmas Services was distributed to all homes in the parish. Additionally, an Easter card was sent. In order to ensure that all the cards were distributed and that every home in both parishes received the card we asked a local company to deliver them.

Our PCC continued its commitment to donate £2,500 from its current budget to charitable giving on behalf of the Church. 2021 saw Immanuel support Blackburn Foodbank, The World Jamboree and the £1 Paid on Scheme all have written to thank Immanuel for the donations.

The number of new family homes at present being constructed within the parish continues apace and the PCC are looking to establish how best to reach these new parishioners.

Ecumenical Relationships

Immanuel usually takes part in several inter denominational events, however 2021 saw Covid-19 make these events impossible to hold.

Members from both Immanuel and St Francis were invited to come to weekly Lent and Advent Courses held at on Zoom using the latest courses published by the Diocese.

FINANCIAL REVIEW

Total receipts on unrestricted funds were £72603 of which, £11500 was from Legacies, £21660 was unrestricted voluntary giving and donations, and a further £4627 was from Gift Aid income tax reclaim. No Restricted donations were received. The church hall and cottage provided a reduced gross income of £22910. The planned giving through envelopes and banker's orders increased slightly compared to 2020.

Total income, excluding Legacies but including tax recovered, increased by 6.2% compared with last year. £67011 was spent from unrestricted funds to provide the Christian ministry from Feniscowles Immanuel Church, including the contribution to the diocesan parish share that increased by 4.4% in the year and largely provides the stipends and housing for the clergy. The sum that the churches in the deanery must find is shared between the churches according to a formula that is based on a head count of the congregations and socio-economic factor.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2021

The net result for the year was a surplus of receipts over payments of £6780 on unrestricted funds. However, if it had not been for the legacies there would have been a deficit of income over expenditure of £4720.

Adding bank and deposit balances brought forward at the beginning of the year, the cash balances carried forward at 31st December on unrestricted funds totalled £62775, of which £3,000 has been set aside to cover repairs required as a result of the Quinquennial inspection and to the Hall, £20000 to create a Narthex at the rear of the church, £5000 set aside for ministry, mission and, with the remaining £34775 held to cover 6 months of expenditure as per reserve policy.

Restricted funds are applied to the purpose it was raised for as soon as possible. As at the year-end £2104 was held in cash in the Isherwood Fund.

The Isherwood Endowment fund relates to 1,996 shares in the Church Investment Fund with The Blackburn Diocesan Board of Finance Limited purchased in April 1994 at 125.25 pence per share. The Parochial Church Council can only utilize the dividends and interest of this fund for repairs and renewals to the church building. The value of these at the 31.12.2021 was £46679.85.

Reserves policy:-

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least six months unrestricted expected payments. This is equivalent to £35,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of £62,774 held on unrestricted (including designated) funds at the year end. The balance of £2104 in the Isherwood restricted fund is retained towards meeting the cost of Church property repairs.

Investment policy and objectives

A conservative but accruing investment policy is maintained by the Parochial Church Council. Investments are held at The Blackburn Diocesan Board of Finance Limited, a registered charity, and UK registered and regulated financial institutions on behalf of the Parochial Church Council. All other funds are held with institutions covered by the Financial Services Compensation Scheme.

Charity status

The PCC is registered with the Charity Commission as an independent charity, registration number 1150803.

ADDITIONAL INFORMATION

During 2020 a full review of Safeguarding procedures was undertaken and Craig Atkinson our Safeguarding Officer implemented the Church of England regulations regarding training and DBS checks and this training and checking has been commenced and is being monitored.

A Safeguarding Audit took place in the early part of 2021 and remains current.

We thank and are grateful for all the work done by many volunteers who give freely of their time to keep Immanuel a friendly, welcoming worshipping community and witness to God in the parish. In particular the often hidden and dedicated work of our wardens, our new treasurer, and PCC Secretary who all work with the vicar, David as the standing committee to lead the Church.

The report was approved by the board of members on ^{22nd March 22} 22nd March 22 and were signed on its behalf by:

Rev. D J Roscoe – Chairperson

Mr P Entwistle – Church Warden

Mrs L Moulden - Treasurer

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

I report on the financial statements for the year ended 31 December 2021 set out on page 8 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

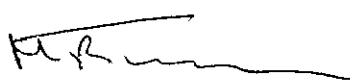
Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention: -

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Michael Richard Turner ACA
Turner & Turner (Preston) Limited
9 Victoria Road
Fulwood
Preston
PR2 8ND

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2021

Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2021 Total Funds £	2020 Total Funds £
INCOME					
Incoming resources from donors					
Planned giving	17,557	-	-	17,557	17,267
Collections and other giving	4,103	-	-	4,103	3,010
Income tax recovered	4,627	-	-	4,627	6,033
VAT recovered	-	-	-	-	-
	26,287	-	-	26,287	26,310
Other voluntary incoming resources					
Donations	2,490	-	-	2,490	2,148
Legacies	11,500	-	-	11,500	41,000
Fund raising events	1,479	-	-	1,479	2,034
	15,469	-	-	15,469	45,182
Income from investments					
Interest on deposits	-	-	1	1	637
Dividends	-	-	1,186	1,186	1,146
	-	-	1,187	1,187	1,783
Income from charitable and ancillary giving					
Sale of the magazine	621	-	-	621	437
Magazine adverts	490	-	-	490	504
Use of church centre and car park	22,910	-	-	22,910	21,743
Other fees	6,827	-	-	6,827	2,562
	30,848	-	-	30,848	25,245
TOTAL INCOME	72,604	-	1,187	73,791	98,521

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

INCOME AND EXPENDITURE ACCOUNT (continued) FOR THE YEAR ENDED 31 DECEMBER 2021

	Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2021 Total Funds £	2020 Total Funds £
EXPENDITURE						
Grants						
Home church charities		2,400	-	-	2,400	2,500
Overseas mission and relief agencies		-	-	-	-	-
		<u>2,400</u>	<u>-</u>	<u>-</u>	<u>2,400</u>	<u>2,500</u>
Activities directly relating to the work of the Church						
Parish share	1	42,372	-	-	42,372	40,600
Parochial Hall running expenses		4,464	-	-	4,464	5,860
Church running expenses		6,674	-	-	6,674	6,957
Clergy expenses		1,453	-	-	1,453	1,641
Cost of services		844	-	-	844	530
Printing and magazine		2,758	-	-	2,758	4,318
Maintenance of buildings		3,396	-	-	3,396	25,792
Cleaning of church centre		2,350	-	-	2,350	1,682
Sunday School prizes		-	-	-	-	-
		<u>64,311</u>	<u>-</u>	<u>-</u>	<u>64,311</u>	<u>87,360</u>
Church management and administration						
Accountants fees		300	-	-	300	360
Legal fees		-	-	-	-	-
Letting agent fees		-	-	-	-	1,087
Sundry		-	-	-	-	-
		<u>300</u>	<u>-</u>	<u>-</u>	<u>300</u>	<u>1,447</u>
TOTAL EXPENDITURE		<u>67,011</u>	<u>-</u>	<u>-</u>	<u>67,011</u>	<u>91,307</u>
Net incoming/(outgoing) resources		5,593	-	1,187	6,780	7,214
Total funds brought forward		57,631	-	3,417	61,048	53,834
TOTAL FUNDS CARRIED FORWARD		<u>63,224</u>	<u>-</u>	<u>4,604</u>	<u>67,828</u>	<u>61,048</u>

FENISCOWLES IMMANUEL PAROCHIAL CHURCH COUNCIL

STATEMENT OF ASSETS AND LIABILITIES FOR THE YEAR ENDED 31 DECEMBER 2021

	Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2020 Total Funds £	2019 Total Funds £
FIXED ASSETS						
Fixtures and fittings	3	450	-	-	450	450
		450	-	-	450	450
CURRENT ASSETS						
Monetary assets						
Bank current account		62,577	-	-	62,577	56,984
Bank deposit accounts	1	197	-	2,104	2,301	1,114
Other assets						
Isherwood Endowment Shares	2	-	-	2,500	2,500	2,500
		62,774	-	4,604	67,378	60,598
TOTAL NET ASSETS		63,224	-	4,604	67,828	61,048
FUNDS						
Unrestricted funds	2				63,224	57,631
Restricted funds	2				-	-
Endowment funds	2				4,604	3,417
TOTAL FUNDS					67,828	61,048

The accounts were approved by the board of trustees on 22nd March 22 and were signed on it's behalf by:

D. J. Roscoe
Rev. D Roscoe – Chairperson

P Entwistle
Mr P Entwistle – Church Warden

L. Moulden
Mrs L Moulden - Treasurer

FENISCOWLES IMMANUEL PAROCHIAL CHURCH COUNCIL

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021

1 Related Party Transactions

During the year the Parochial Church Council paid £42,372 (2020- £40,600) to The Blackburn Diocesan Board of Finance Limited, a registered charity. This constituted the "Parish Share" which is set by The Blackburn Diocesan Board of Finance Limited, who utilise this funding to pay the stipends of vicars of the Blackburn diocesan and support the teaching of the Church of England faith.

The Blackburn Diocesan Board of Finance Limited also holds the Parochial Church Council's deposit accounts and share investments on its behalf.

2 Funds

The unrestricted fund is held to cover six months of the Parochial Church Council's expected expenditure.

The restricted fund is applied to the purpose it was raised for as soon as possible.

The Isherwood Endowment fund relates to 1,996 shares in the Church Investment Fund with The Blackburn Diocesan Board of Finance Limited purchased in April 1994 at 125.25 pence per share. As at 31 December 2021 the selling price was 2338.67 pence per share (2020 – 2044.67 pence per share) giving a total value of £46,680 (2020 - £40,811). The Parochial Church Council can only utilize the dividends and interest of this fund for repairs and renewals to the church building.

3 Fixed Assets

	Fixtures & Fittings £
COST	
As at 1 January 2021	450
Additions	-
As at 31 December 2021	<u>450</u>
DEPRECIATION	
As at 1 January 2021 and 31 December 2021	<u>-</u>
Net Book Value	
As at 31 December 2021	<u>450</u>
As at 31 December 2021	<u>450</u>

Accounts

**Report of the Trustees and
Unaudited Financial Statements for the year ended 31 December 2020
for
The Parochial Church Council of the Ecclesiastical Parish of Feniscowles Immanuel**

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2020

REFERENCE AND ADMINISTRATIVE DETAILS

Principal address

Immanuel Parish Church
Pleasington Lane
Blackburn
BB2 5EW

Correspondence address

Immanuel Parish Church
The Vicarage
732 Preston Old Road
Feniscowles
Blackburn
BB2 5EN

Solicitors

Napthens
Darwen House
Walker Office Park
Walker Rd
Blackburn
BB1 2QE

Charity Commission number: 1150803

Feniscowles Immanuel Church is part of the Diocese of Blackburn within the Church of England.

The Feniscowles Immanuel Parochial Church Council (PCC) members who have served at any time from 1st January 2020 until the date this report was approved are:-

Ex-Officio members

Incumbent: The Reverend David John Roscoe	(Chairman)
Wardens: Mr P Entwistle	(Vice chairman)
Mr K Winterburn (Deceased)	(Deanery Synod Representative)

Elected members

Mrs M E Duckworth	Secretary (Deanery Synod Representative)
Mrs L Moulden	(Treasurer)
Mrs M Banks (Deanery)	(Synod Representative)
Mr DD Banks (Deceased)	
Mr J Duckworth	
Mrs S Haworth	
Mrs J A Marsh	
Mr C Atkinson	
Mr A Woods	
Mr R Duck	(Appointed 6 October 2020)

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2020

STRUCTURE, GOVERNANCE AND MANAGEMENT

At Feniscowles Immanuel the membership of the PCC consists of the incumbent (our vicar), churchwarden and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC at the Annual General Meeting. The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The full PCC met on Zoom after March four times during the year with an average level of attendance of 50%. There were no significant transactions with PCC members or closely related persons.

Governing document

The charity is governed by an Act of Parliament under: -

- the Parochial Church Councils (Powers) Measure 1956 as amended
- the Church Representation Rules (contained in Schedule 3 to the Synodical Government Measure 1969 as amended)

Recruitment and appointment of new members

Trustees are appointed at the Parochial Church Council's AGM for an agreed number of years up to a maximum of four years. They must resign after their agreed service has expired; however, they are permitted to stand for re-election.

Organisational structure

The PCC is led by the Chairperson with the day to day running being overseen by the Churchwardens.

OBJECTIVES AND ACTIVITIES

Alms and purposes

To promote the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Feniscowles Immanuel Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend David Roscoe, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The Parochial Church Council's mission and public benefit statement is to "seek to provide a welcoming and attractive environment, which promotes Christian faith, through mutual respect, care and responsibility, giving high priority to the spiritual development of all the community."

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

The Parochial Church Council have considered the Charity Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish. Missionary and outreach work.

The PCC is also specifically responsible for the maintenance of the Church and Church Hall at Feniscowles, Blackburn, Lancashire.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2020

OBJECTIVES AND ACTIVITIES (continued)

Achievements and performance

Vicars Report

Revelation 3:20

New King James Version

"Behold, I stand at the door and knock. If anyone hears My voice and opens the door, I will come in to him and dine with him, and he with Me."

After what has been a 13-month period unlike any other in the life of Immanuel it is difficult to know where to begin this report. Certainly, there have been changes, some irreversible, but also continuities too, even if for a time they may have taken different forms and guises. There have been challenges and sadnesses, but also, I believe opportunities taken which will have an edifying effect in the future life of Immanuel. As a Church we are the people of God and as a community Immanuel has both lost parts of our Church family many of whom, like our dear Churchwarden Ken, we were not able to properly mourn together – but also, I have seen in it great resilience in how people have looked out for each other and stayed in touch.

Our worship together, the heart of our community, was summarily suspended, quite rightly, on 23rd March 2020. The effect of this will be felt for many years to come. This and the following November lockdown means that people who are used to standing before God together and being strengthened and supported by each other have had significant periods of time when this nourishment was absent. Even though worship has recommenced there remain many who are still unable to come to Church and their absence is keenly felt – both at Church and I know by themselves.

In addition to this there has been the inability to experience together the regular markers of the Church communal year: the Summer and Christmas Fayres (particularly in the light of the rejuvenated success of the last Fayre we held), the procession of Witness on Good Friday, the popular Passover Meal, the absence of worshipping in Church to celebrate the Easter Resurrection story, the absence of Uniformed Groups and Thursday Evening Services and the link with Fringe Church families and opportunity for outreach this brings, the invaluable contacts provided by baptisms, weddings and funerals; all of these have had a huge effect on our Church life which may take years to recover from. If we take into account the corresponding financial implications of all of this, coupled with the hit to our income from the lack of regular hall users, then we might have a picture of the reality of the challenge that the last 13 months has brought to us.

However, we can be thankful for several new and perhaps mitigating aspects of our community life which I believe have laid what can be a solid and invigorating foundation for our recovery and a flourishing in the future.

The first of these is that we have been able, thanks to the work of our Warden Phil, deputy Warden Peter and the PCC, been able to keep the Church doors open and services offered for the whole time that we were allowed to, and at a time when many Churches remained closed. The social distancing measures put in place at Immanuel have put us several steps in front of where we would have been had we remained closed when we could have opened, and I am thankful to all who have enabled this to happen. That we have also moved from having two to one united service on a Sunday morning for all is in my view a long overdue step forward and one which has provided a collective and spirit filled act of worship instead of merely following the steps of the past.

Several other positive steps have been taken which will, I am sure, provide a solid basis for recovery and lead our Church down new and exciting paths. Firstly, the absence of Church was capitalised upon by giving us the opportunity to redecorate Church meaning that those who come enter a building which is obviously cared for – a reflection of the faith we hold together. We now have our own dedicated You Tube Channel which we share with St Francis, Fenny Churches, by which many who are unable to come to Church have been able to keep in connection with both Churches through watching recorded services, extra services as vlogs and regular 'sixty second slot' 'Thought for the Day' style mini vlogs. Worshipping at Church or at home has meant that our community has been able to stay in touch both with each other and a nurturing of the mutually beneficial relationship between the two Churches. Similarly, we have continued to produce our lovely colourful magazine which as a bi-monthly publication has been able to be a vast improvement on the old. Our new look Website Immanuelchurchfeniscowles.org has in a similar way brought our communication up to date in an attractive and accessible new format which is both an effective means of communication and a great advertisement for Immanuel. Unlike many Churches, we were able to pay our Parish Share in full and on time in the face of all the difficulties of last year – and a share which is significantly higher than the Diocesan average, and certainly the Deanery average. Hall Users are beginning to come back, and we have a new and it is hoped long term tenant for the cottage who have already begun to contribute to the hall and grounds appearance.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2020

OBJECTIVES AND ACTIVITIES (continued)

As with the You Tube Channel, advantage has been taken of internet technology to allow the effective management and life of our Church to continue in a face to face (Virtually) manner via zoom PCC and Standing Committee meetings. Zoom Confirmation classes, a new "Zoom Sunday School" and Lent Course have also taken place. These advances might have come about anyway eventually but like in any adversity, steps forward, particularly in technology, have been brought forward and that can only benefit our Church.

If this all seems a report of two halves, then that is exactly what it is. We have I believe significant challenges and irreversible changes which need to be made but also significant advantages and opportunities which can make continuities appear in new and vibrant forms. Above all we have a group of people who as a community have an opportunity to reach out anew to our parish who can offer to others, just as we must face ourselves Jesus' words of invitation to follow him and to share the life that he offers. Jesus is knocking on our door as we move on from the last 13 months, it's up to us to open the door to him.

Worship and Prayer

Everyone is very welcome at Immanuel.

Our Sunday 9:30am, Family Communion is a child friendly Communion Service with modern language. The Service is relatively short to comply with the requirements of the current situation it includes a short talk by the vicar to help to think about either the Bible reading for the day or current themes or events.

Unfortunately Family and Parade Service has not been able to take place.

Our Thursday evening Family Communion is a child friendly Communion Service with modern language and an all-age address based around a modern language Bible story. The Service lasts about half an hour and children are chosen to help in the all age address too!

We held a very successful Crib and Christingle service on Christmas Eve and many families attended on a socially distanced basis.

There are 156 names on our Electoral Roll. This year we were unable to hold joint occasional services with our St Francis plurality partners but hope to be able to re-instate them during the latter part of 2021.

Our shared Confirmation service in 2020 was unable to be celebrated due to all churches being closed when it was due to occur.

We had much-reduced number of occasional offices with 2 socially distanced and reduced attendance weddings being the highlight. Since March 2020 funerals took place mainly at the crematorium, including those for several church members. All at Immanuel continued to show the care of the Church towards those at important milestones in their lives.

Deanery Synod

Three members of the PCC sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church..

The Church and Hall

Following the detailed inspection on the condition of the church undertaken by the architect during 2018 various works have been carried out, even during 2020. The repair of the church roof following the lead theft 2 years prior was carried out following the provision of a faculty to put on steel rather than lead. The redecoration of the church also took place during the first lockdown in 2020. It is our policy to make provisions from general income for repairs. The church organ situation continues it is uneconomical to repair, although it does continue to be playable with difficulty and vast experience. There is the long-term possibility of replacing the console with a modern electric organ, but the Rose Queen Committee donated funds to purchase a stand-alone electric organ to ensure a workable organ is available. Outside of lockdowns, during the week the hall was used by Feniscowles Pre-school and Live & Kicking out of school club during the day, However the evening users, the Uniformed Organisations of the church, Beavers, Rainbows, Brownies, Cubs, Scouts and Guides and on the other two weekday evenings Pilates lessons did not meet after March.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2020 OBJECTIVES AND ACTIVITIES (continued)

Pastoral Care

Members of our regular congregations who are unable to attend Church due to sickness or age have been unable to receive communion monthly at home or in hospital from Revd David Roscoe and he was unable to visit Church members due to the Covi-19 restrictions. David would usually be available to visit any parishioner who would welcome it and families coming to Immanuel for a funeral or wedding at home. David was unable to take communion services at Lingfield Court sheltered accommodation and Feng Shui Nursing Home, both within our parish, or Communion Services at the Old Gates and Ravenswing Manor Nursing Homes, both within St Francis Parish (and both with significant numbers of former residents and parishioners of Immanuel Parish) after March due to the pandemic restrictions in force.

Mission and Evangelism

Throughout the year our revamped and improved quality parish magazine was published and distributed bimonthly allowing for full colour photographs of all aspects of our church Life throughout the year to be showcased and a further source of keeping in touch with parishioners. It is delivered to a network of people within and beyond the parish and is available in Church (when it was open) and in the local shops. The new style magazine continues to be distributed to the new houses being built in the parish as an introduction to Immanuel. The magazine keeps parishioners informed of the important matters and news about our Church and parish life.

We publish the most important and latest news on the home page of our website at immanuelchurchfeniscowles.org, which contains both up to date information about our parish and an archive and history of all things Immanuel. The new modern website is more contemporary in style and quality of appearance and makes accessing information about our Church both easier and more attractive for anyone who visits it.

Once again Church members distributed a joint Christmas greeting card, containing information about both St Francis and Immanuel Christmas Services, to all homes in the parish which invited all to book in for our Christmas services. We were delighted that all the cards were distributed, meaning that every home in both parishes received the card.

Our PCC continued its commitment to donate £2,500 from its current budget to charitable giving on behalf of the Church. During our Christingle Service in December, Kathleen Hargreaves our Childrens Society representative was presented with a cheque for £700, in addition £300 was donated to Secret Santa, £1000 to Blackburn Foodbank £500 to Re-act and they have subsequently written to thank Immanuel for the donations.

There are a significant number of new family homes at present being constructed within the parish and the PCC are looking to establish how best to reach these new parishioners.

Ecumenical Relationships

Immanuel usually takes part in several inter denominational events, however 2020 saw Covid-19 make these events impossible to hold.

Members from both Immanuel and St Francis were invited to come to a weekly Lent Course held at on Zoom which this year will use the latest Course published by the Diocese.

FINANCIAL REVIEW

Total receipts on unrestricted funds were £97372 of which, £41000 was from Legacies, £22426 was unrestricted voluntary giving and donations, and a further £6033 was from Gift Aid income tax reclaim. No Restricted donations were received. The church hall and cottage provided a reduced gross income of £21492. The planned giving through envelopes and banker's orders decreased by 17.6% compared to 2019.

Total income, excluding Legacies but including tax recovered, decreased by 23.4% compared with last year. £89407 was spent from unrestricted funds to provide the Christian ministry from Feniscowles Immanuel Church, including the contribution to the diocesan parish share that decreased by 2.8% in the year and largely provides the stipends and housing for the clergy. The sum that the churches in the deanery have to find is shared between the churches according to a formula that is based on a head count of the congregations and socio-economic factor.

The net result for the year was a surplus of receipts over payments of £7965 on unrestricted funds. However, if it had not been for the legacies there would have been a deficit of income over expenditure of £33786.

OBJECTIVES AND ACTIVITIES (continued)

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

REPORT OF THE MEMBERS FOR THE YEAR ENDED 31 DECEMBER 2020

Adding bank and deposit balances brought forward at the beginning of the year, the cash balances carried forward at 31st December on unrestricted funds totalled £57181, of which £3,000 has been set aside to cover repairs required as a result of the Quinquennial inspection and to the Church, £17000 to create a Narthex at the rear of the church, £5000 set aside for ministry, mission and, with the remaining £32181 held to cover 6 months of expenditure as per reserve policy. Restricted funds are applied to the purpose it was raised for as soon as possible. As at the year-end £917 was held in cash in the Isherwood Fund.

The Isherwood Endowment fund relates to 1,996 shares in the Church Investment Fund with The Blackburn Diocesan Board of Finance Limited purchased in April 1994 at 125.25 pence per share. The Parochial Church Council can only utilize the dividends and interest of this fund for repairs and renewals to the church building. The value of these at the 31.12.2020 was £40811.

Reserves policy:-

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least six months unrestricted expected payments. This is equivalent to £35,000. It is held to smooth out fluctuations in cash flow and to meet emergencies. The cash balance of £57181 held on unrestricted (including designated) funds at the year end. The balance of £917 in the Isherwood restricted fund is retained towards meeting the cost of Church property repairs.

Investment policy and objectives

A conservative but accruing investment policy is maintained by the Parochial Church Council. Investments are held at The Blackburn Diocesan Board of Finance Limited, a registered charity, and UK registered and regulated financial institutions on behalf of the Parochial Church Council. All other funds are held with institutions covered by the Financial Services Compensation Scheme.

Charity status

The PCC is registered with the Charity Commission as an independent charity, registration number 1150803.

ADDITIONAL INFORMATION

During 2020 a full review of Safeguarding procedures was undertaken and Craig Atkinson our Safeguarding Officer implemented the Church of England regulations regarding training and DBS checks and this training and checking has been commenced and is being monitored.

A Safeguarding Audit took place in the early part of 2020.

We thank and are grateful for all the work done by many volunteers who give freely of their time to keep Immanuel a friendly, welcoming worshipping community and witness to God in the parish. In particular the often hidden and dedicated work of our wardens, our new treasurer, and PCC Secretary who all work with the vicar, David as the standing committee to lead the Church.

The report was approved by the board of members on 18/5/21 and were signed on it's behalf by:

D. J. Roscoe
Rev. D J Roscoe – Chairperson

P Entwistle
Mr P Entwistle – Church Warden

L. Moulden
Mrs L Moulden - Treasurer

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

I report on the financial statements for the year ended 31 December 2020 set out on page 8 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention: -

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Michael Richard Turner

Michael Richard Turner ACA
Turner & Turner (Preston) Limited
9 Victoria Road
Fulwood
Preston
PR2 8ND

20 May 2021

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2020

Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2020 Total Funds £	2019 Total Funds £
INCOME					
Incoming resources from donors					
Planned giving	17,268	-	-	17,268	20,949
Collections and other giving	3,010	-	-	3,010	7,569
Income tax recovered	6,033	-	-	6,033	6,377
VAT recovered	-	-	-	-	-
	26,311	-	-	26,311	34,895
Other voluntary incoming resources					
Donations	2,148	-	-	2,148	920
Legacies	41,000	-	-	41,000	100
Fund raising events	2,034	-	-	2,034	3,653
	45,182	-	-	45,182	4,673
Income from investments					
Interest on deposits	633	-	4	637	741
Dividends	-	-	1,145	1,145	1,112
	633	-	1,149	1,782	1,853
Income from charitable and ancillary giving					
Sale of the magazine	437	-	-	437	769
Magazine adverts	504	-	-	504	292
Use of church centre and car park	21,743	-	-	21,743	24,868
Other fees	2,562	-	-	2,562	6,600
	25,246	-	-	25,246	32,529
TOTAL INCOME	97,372	-	1,149	98,521	73,950

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF FENISCOWLES IMMANUEL

INCOME AND EXPENDITURE ACCOUNT (continued) FOR THE YEAR ENDED 31 DECEMBER 2020

	Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2020 Total Funds £	2019 Total Funds £
EXPENDITURE						
Grants						
Home church charities		2,500	-	-	2,500	2,649
Overseas mission and relief agencies		-	-	-	-	-
		2,500	-	-	2,500	2,649
 Activities directly relating to the work of the Church						
Parish share	1	40,600	-	-	40,600	41,753
Parochial Hall running expenses		5,860	-	-	5,860	8,114
Church running expenses		6,957	-	-	6,957	3,697
Clergy expenses		1,641	-	-	1,641	3,471
Cost of services		530	-	-	530	897
Printing and magazine		4,678	-	-	4,678	5,945
Maintenance of buildings		23,892	-	1,900	28,292	15,522
Cleaning of church centre		1,662	-	-	1,662	1,610
Sunday School prizes		-	-	-	-	30
		85,820	-	1,900	87,720	81,039
 Church management and administration						
Accountants fees		-	-	-	-	360
Legal fees		-	-	-	-	-
Letting agent fees		1,087	-	-	1,087	497
Sundry		-	-	-	-	-
		1,087	-	-	1,087	857
TOTAL EXPENDITURE		89,407	-	1,900	91,307	84,545
 Net incoming/(outgoing) resources		7,965	-	(751)	7,214	(10,595)
Total funds brought forward		49,666	-	4,168	53,834	64,429
TOTAL FUNDS CARRIED FORWARD		57,631	-	3,417	61,048	53,834

FENISCOWLES IMMANUEL PAROCHIAL CHURCH COUNCIL


STATEMENT OF ASSETS AND LIABILITIES FOR THE YEAR ENDED 31 DECEMBER 2020

	Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2020 Total Funds £	2019 Total Funds £
FIXED ASSETS						
Fixtures and fittings	3	450	-	-	450	450
		<u>450</u>	<u>-</u>	<u>-</u>	<u>450</u>	<u>450</u>
CURRENT ASSETS						
Monetary assets						
Bank current account		56,984	-	-	56,984	19,020
Bank deposit accounts	1	197	-	917	1,114	31,864
Other assets						
Isherwood Endowment Shares	2	-	-	2,500	2,500	2,500
		<u>57,181</u>	<u>-</u>	<u>3,417</u>	<u>60,598</u>	<u>53,384</u>
TOTAL NET ASSETS		<u>57,631</u>	<u>-</u>	<u>3,417</u>	<u>61,048</u>	<u>53,834</u>
FUNDS						
Unrestricted funds	2				57,631	49,666
Restricted funds	2				-	-
Endowment funds	2				3,417	4,168
TOTAL FUNDS					<u>61,048</u>	<u>53,834</u>

The accounts were approved by the board of trustees on 18/5/21 and were signed on it's behalf by:


.....
Rev. D Roscoe – Chairperson


.....
Mr P Entwistle – Church Warden


.....
Mrs L Moulden – Treasurer

FENISCOWLES IMMANUEL PAROCHIAL CHURCH COUNCIL

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

1 Related Party Transactions

During the year the Parochial Church Council paid £40,600 (2019- £41,753) to The Blackburn Diocesan Board of Finance Limited, a registered charity. This constituted the "Parish Share" which is set by The Blackburn Diocesan Board of Finance Limited, who utilise this funding to pay the stipends of vicars of the Blackburn diocesan and support the teaching of the Church of England faith.

The Blackburn Diocesan Board of Finance Limited also holds the Parochial Church Council's deposit accounts and share investments on its behalf.

2 Funds

The unrestricted fund is held to cover six months of the Parochial Church Council's expected expenditure.

The restricted fund is applied to the purpose it was raised for as soon as possible.

The Isherwood Endowment fund relates to 1,996 shares in the Church Investment Fund with The Blackburn Diocesan Board of Finance Limited purchased in April 1994 at 125.25 pence per share. As at 31 December 2020 the selling price was 2044.67 pence per share (2019 -1912.60 pence per share) giving a total value of £40,811.61 (2019 - £38,175). The Parochial Church Council can only utilize the dividends and interest of this fund for repairs and renewals to the church building.

3 Fixed Assets

	Fixtures & Fittings £
COST	
As at 1 January 2020	450
Additions	-
As at 31 December 2020	<u>450</u>
DEPRECIATION	
As at 1 January 2020 and 31 December 2020	<u>-</u>
Net Book Value	
As at 31 December 2020	<u>450</u>
As at 31 December 2020	<u>450</u>