

AMAHA WE UGANDA (UK)

England & Wales · Charity number 1150774

Details

Other names	HOPE FOR UGANDA
Status	Registered
Legal form	Charitable company
Company number	08073510
Registered	2013-02-12
Register	View on the Charity Commission register

Contact

Address	6 Hare Hill Close Pyrford Woking Surrey GU22 8UH
Phone	07973 216014
Email	robert@amahaweuganda.org
Website	www.amahaweuganda.org

Activities

Objects: 1.THE RELIEF OF POVERTY AMONG PEOPLE IN UGANDA AND SURROUNDING COUNTRIES IN PARTICULAR BUT NOT EXCLUSIVELY BY:A)THE PROVISION OF EDUCATION AND TRAINING;B)THE PROVISION OF MICRO FINANCE;AND C)THE CONSERVATION,PROTECTION AND IMPROVEMENT OF THE PHYSICAL AND NATURAL ENVIRONMENT.2. TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH,AGE INFIRMITY OR DISABILITY,FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.3. THE ADVANCEMENT OF THE EDUCATION OF THE PUBLIC IN THE UNITED KINGDOM,ESPECIALLY YOUNG PEOPLE,REGARDING POVERTY AND THE NEEDS OF THOSE IN POVERTY IN AFRICA.4.TO FURTHER SUCH OTHER CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AS THE TRUSTEES MAY FROM TIME TO TIME DETERMINE.

Activities: We operate in the Kasese district of Uganda providing training and oterh support to a local NGO team. the work is directed at Street Kids and Women's group to empower and train both groups to improve their postion

Classification

- **How:** Makes Grants To Organisations, Provides Other Finance, Provides Advocacy/advice/information
- **What:** Education/training, Economic/community Development/employment
- **Who:** Other Charities Or Voluntary Bodies

Geography

- Uganda

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£45,973	£54,431	-	-
2024-06-30	£43,631	£49,174	-	-
2023-06-30	£37,197	£33,176	-	-
2022-06-30	£31,099	£24,486	-	-
2021-06-30	£28,868	£27,029	-	-

Trustees

Name	Role	Appointed
ROBERT DAVID HEWITT	Chair	2012-12-04
CHRISTINA ANNE OSBORNE		2012-12-04
Helen Lambert		2021-09-14
JUDITH VELLA		2014-05-14
Jasper Bakeiha Ankunda		2024-04-24
Rev JAMES NEIL LAMBERT		2012-12-04

AMAHA WE UGANDA (UK)

England & Wales - Charity number 1150774

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 June 2025
for
AMAHA WE UGANDA (UK).



**Contents of the Financial Statements
for the Year Ended 30 June 2025**

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AMAHA WE UGANDA (UK).
Report of the Trustees
for the Year Ended 30 June 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

1. The relief of poverty among people in Uganda and surrounding countries in particular but not exclusively by:
 - a. The provision of education and training;
 - b. The provision of micro finance; and
 - c. The conservation, protection and improvement of the physical and natural environment.
2. To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.
3. The advancement of the education of the public in the United Kingdom, especially young people, regarding poverty and the needs of those in poverty in Africa.
4. To further such other charitable purposes for the public benefit as are exclusively charitable according to the laws of England and Wales as the trustees may from time to time determine.

Mission Statement

We have developed a mission statement as follows: -

Led by faith, together we enable our brothers and sisters in Christ to sow seeds of hope among communities in Uganda developing leaders of integrity and empowering groups to overcome poverty and injustice through fellowship, training, projects and microfinance.

Public benefit

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing its objectives and future activities. Publication of the charity's activities on its web site and active engagement of the supporting churches in the mission leads to greater understanding in both communities.

Grant making

The charity undertakes its work by making grants to Amaha We Uganda - a locally constituted Non Governmental Organisation ("NGO"), based in Kasese in south western Uganda.

Grants are made for a variety of purposes including:

- Supporting the local administration costs of the NGO team
- Approved project expenditures
- Micro finance loans to Women's groups

Volunteers

The Trustees are grateful to its supporters and volunteers who help with fund raising and also visiting Uganda, at their own expense, to monitor the work of the local NGO.

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2025

ACHIEVEMENT AND PERFORMANCE

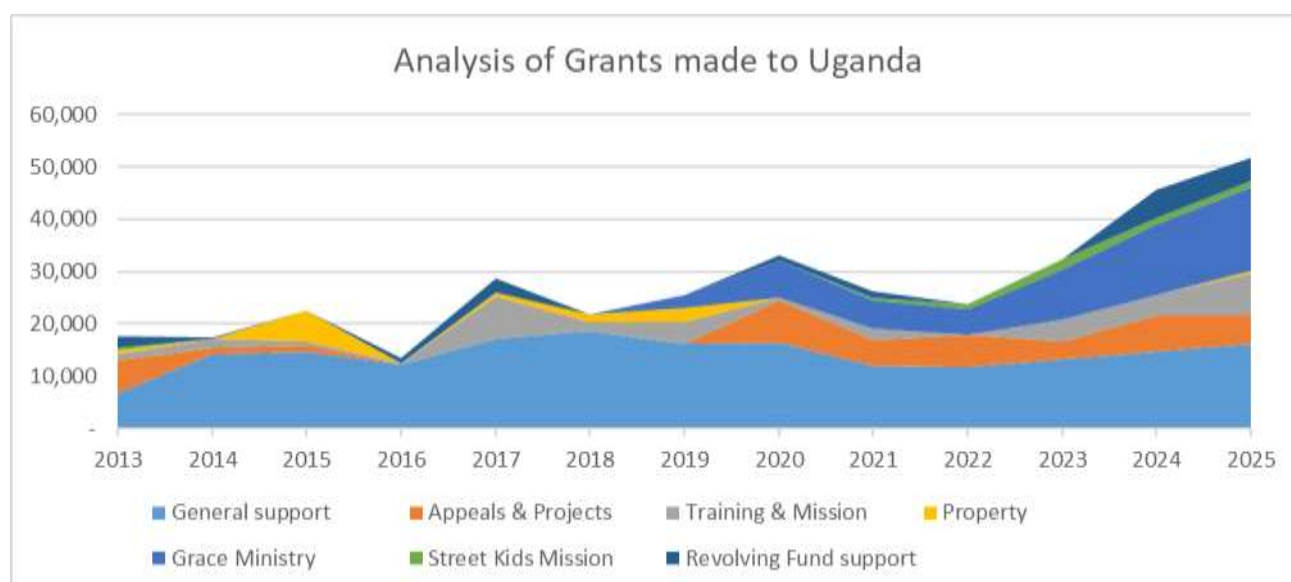
Charitable activities

The Charity was launched in 2012 and since that time, grants of some £375,000 have been made to the Ugandan NGO and its forerunner CBO. The NGO Support grant goes to support the work of the Mission team in the form of salary and expenses and the rest goes against projects demanding attention at that time. During this period, the NGO has renewed its re-registration with the Ugandan authorities, it has supported up to 42 Women's groups (each of 20 people) and engaged in trialling various projects - most recently the replanting of Trees and replenishment of the loans written off as a result of the Covid issues. The progress on each project is discussed below.

During the year, grants totalling £53,831 (2024 - £48,504) were made to the NGO comprising:

	Unrestricted (£)	Designated (£)	Restricted (£)	Total (£)	2024 (£)
NGO Support	15,101	1,600	-	16,701	14,883
Street kids support	-	-	989	989	1,139
Trees	-	500	4,839	5,339	6,748
Revolving Loan fund	-	-	4,495	4,495	5,453
A Grace Ministry	-	-	16,008	16,008	13,605
Good Samaritan Training centre	-	-	6,358	4,735	2,325
Customs Women	-	-	1,800	3,423	1,500
Misc	-	-	2,141	2,141	2,851
Total	15,101	2,100	36,630	53,831	48,504

Our support can be analysed as follows:-

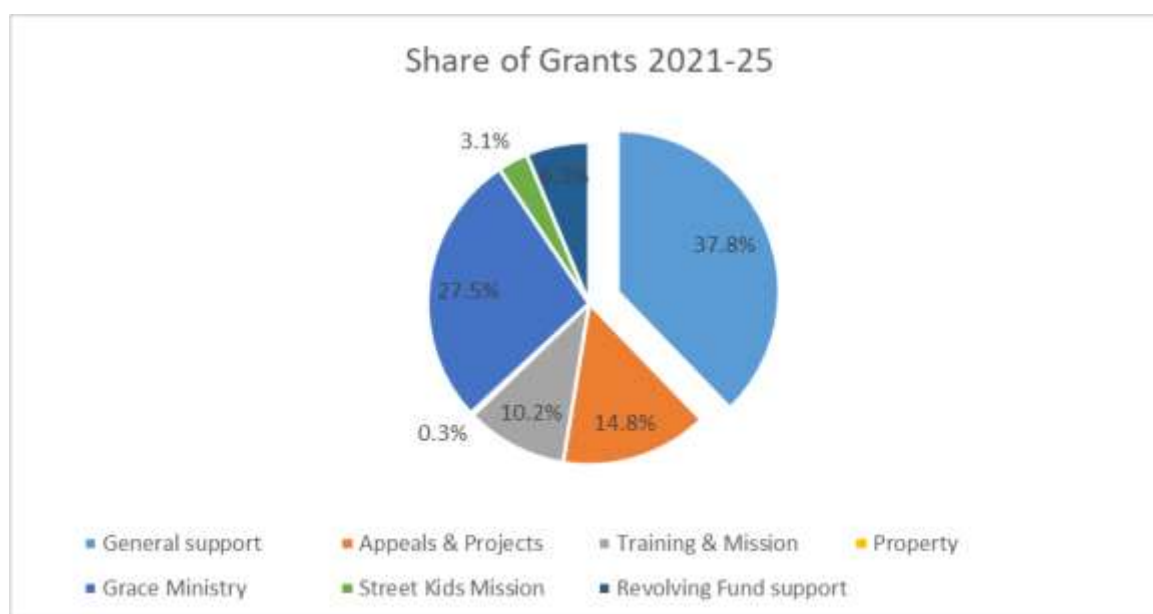


In compiling the above data, Transport costs (new vehicles) have been attributed to General Support. Appeals & Projects includes the current Trees project and the Briquettes as well as some disaster support. Training and Mission includes a variety of local Conferences (both Women and Diocese) as well as support for our missions to Uganda.

Over time, it can be seen that our support has varied; the two biggest changes are the lack of recent property and infrastructure items (now that the Office / Library is acquired and equipped) and the start of the Grace Ministry work from 2019. The 5 year split can be shown as:

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2025



The spend on our current projects can be summarised as follows:

Project	Year Ended					Total
	2021 (£)	2022 (£)	2023 (£)	2024 (£)	2025 (£)	
Grace Ministry	5,401	5,105	9,392	13,596	16,008	49,502
Trees	3,995	2,760	3,235	6,748	5,339	22,077
Street Kids & Customs						
Women	313	945	2,130	2,636	2,789	8,813
Revolving Fund	1,450	-	-	5,420	4,495	11,365
Good Samaritan	-	-	-	2,325	6,358	8,683
	11,159	8,810	14,757	30,725	34,989	100,440
NGO support costs	11,980	11,780	13,172	14,823	15,101	66,856
COVID support	1,000	3,266	300	-	-	4,566
Pass through items	-	-	255	2,851	2,041	5,147
Office equip & motors	-	-	-	-	1,600	1,600
Mission & conference support	2,200	-	4,204	-	-	6,404
	26,339	23,856	32,688	48,399	53,731	185,013

Since the ravages caused by Covid-19, considerable progress has been made in restoring and growing our Mission.

Revolving Fund / Micro finance loans:

Following the full forgiveness of loans outstanding at the time of Covid, we have now met our target to replace £10,000 to enable the NGO to continue with the micro-finance loan support work.

From data supplied by the NGO, the write off of the Covid loans was some UGX 42m (c £9,300). As at 30 June 2025, the outstanding loans in the NGO books amounted to UGX 59m (c£13,800) (2024 - UGX29m, c£6,500).

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Report of the Trustees for the Year Ended 30 June 2025

Women's Groups:

Women's groups remain a key means of encouraging and working with the local people. These groups of up to 20 women meet weekly, usually on Church premises. There are now 38 groups who are meeting regularly of which 36 are considered to be stable, while two of the groups need encouragement to meet. Sadly three of the groups have not reformed, partly because many of the women returned to home villages after Covid and partly because, while AWU cancelled all debts, some of the women were in debt in other ways and therefore did not benefit from the jubilee.

William reports there is no hope in them returning.



**Jovius meeting with the women at St Mary's
near the office in Kasese**



Kitswamba Group



Besenia Group

The Groups are monitored regularly, by the team, to encourage and support them. There are 3 community facilitators, Doreen, Agnes and Sarah, who each have a responsibility to monitor a number of groups. They work really hard and it's thanks to them and the team that the women are meeting in fellowship, studying the bible, growing together and saving.

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Report of the Trustees for the Year Ended 30 June 2025

Street Boys

There have been some challenges for the street boys in recent months. The police are rounding them up and putting some in prison. They are no longer able to move freely to the office where they used to meet but can meet at All Saints Church. Jethro and the team meet many of them on the streets. The boys still get their food but they go to a local hotel and they still receive their soap each month. One of the boys who trained in motor cycle mechanics is still working at the garage. A second trainee now rides a boda boda; he hires the motorbike and keeps his profit and of course, he can do the repairs himself.

Two boys who were collecting and selling scrap metal and plastic bottles from the streets have saved small amounts of money and started their own businesses. One is selling hard boiled eggs and one is making chapatis and selling soda. AWU rewarded them for their efforts by giving them pans, eggs, flour and oil. The boys have sent video testimonies which are on the blog page of the website.



.....and chapatis and soda



Jethro meeting the boys on the street



Selling hard boiled - eggs

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2025

Support for Women from Customs Post

The women from Customs changed their group name to The Women of Hope, a much more positive name. In October 2024 a new group of 5 girls from Customs began their training at The Good Samaritan Skills Centre. It was decided that 3 months wasn't long enough for them to become skilled, so the course was extended to 4 months. Rev. Neil Lambert was able to visit the women during his February mission, and bought the girls beds so they were not sleeping on mattresses on the floor. These girls graduated in March 2025. We ran a fundraising plea to be able to get each of these girls startup kits for either tailoring or hairdressing. We succeeded in raising enough funds for those graduates and the next 5 students who started in May 2025. Graduate hairdressers received a sewing machine and graduate hairdressers received the equipment they would need.

Miriam mentors the girls and follows up with them after they have left the training centre. Miriam is invaluable to these vulnerable young ladies.



The new beds being assembled



One year of earning a living



Receiving their start up packs



Graduation with the other girls from the Good Samaritan Skills Centre

It is important to note that the Women of Hope train alongside other vulnerable young girls from the area around the skills centre in Kajwenge. These girls live with their families.

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2025

Tree Nurseries:

By June 2025, 1,138,326 (2024 888,400,000) saplings had been delivered to the surrounding community for planting. New tree nurseries were planted ready for handing out seedlings towards the end of 2024. We have thus met our initial target of 1,000,000 and are now working in the next 1 m with the NGO ensuring adequate training for the local people so that the trees are cared for and cherished - many providing saleable fruit as well as providing an ecological benefit to prevent erosion. There was another harvest in April 2025 when 138,326 saplings were handed out. The tree nurseries will be reseeded in August 2025 ready for the next seasons planting.



Harvesting in April 2025



Grace Ministry:

AWU, through the Grace Ministry, are continuing to support 30 students: 11 studying for 'O' levels, 4 for 'A' levels, 9 for vocational skills and 6 at uni. We pay their school fees and, for the uni students, their board and lodgings as well. All the students are orphans or have lost at least their father. The team in Uganda meet up with the students in smaller groupings 3 times a year for a day and, once a year, all the students meet with William and the team for a 3 day conference. Ian Smale, a Trustee, gets to talk to them online briefly and pray for them. These meetings are to assess how the students are doing and to encourage them. In the years that we have been supporting this ministry it is encouraging that only 1 student has dropped out of the programme, and that was during the COVID pandemic.

This year we are budgeting for a total of UGX 68,000,000 (£15,000) compared to UGX52,000,000 (approx £12,000 in 2024). The local churches that Rev Ian Smale belongs to began donating £50 a month 2 years ago but stopped that a few months ago because they didn't think they could afford it. However, a number of individuals from those churches do continue to contribute amounting to several hundred pounds a year.

The Uganda team receive school/college and uni reports on each student regularly and we get a summary of these once a year. The long-term funding of this ministry is still an issue that should be addressed.

Mission visits to Uganda:

Rev Neil Lambert visited Uganda to meet with the local NGO team in February 2025; prior to this our last Trustee mission was in late May 2023. Visits to parts of the area in which the NGO works are still advised against by the Foreign Office due to incidents on the border with DRC. We hope that this position will be relaxed shortly to enable us to plan a further visit in 2026.

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2025

Amaha We Uganda Achievements in the last 12 months:

To underpin the work of the Charity, the Trustees continue to be engaged in the following activities:

- Continuing our support for Women's groups and Street Boys and exploring how to help The Women of Hope.
- We have reached our target for replenishing the micro finance loans.
- Continued to promote and develop Tree nurseries and planting projects.
- We have remained in close communication with the Amaha We Uganda NGO team in Uganda and received many photos providing evidence of the ongoing work.
- We have continued to maintain and update our website - regularly changing the format to make it more user friendly.
- William from the NGO team continues to join in church zoom meetings at St Mary's Ash Vale and sends us videos on WhatsApp to keep the UK trustees well informed about all projects.
- We have re-started the trade schooling at the Good Samaritan Centre; the first two groups have now graduated.
- We have widened the support for the Grace Ministry and now have 3 additional donors to augment the generous support of the main donor.

Fundraising activities

During the year, we held fund raising appeals and successful Supporters evenings including a Barn dance which raised £1,328 net applied to our Tree and Revolving Fund projects. We had a stall at the Shepherds Market (Church of the Good Shepherd) which raised awareness of the charity and raised additional funds. We also continued to promote trees as Christmas gifts.

FINANCIAL REVIEW

The principal funding sources are i:) the parish and parishioners of Wisley with Pyrford and ii): the parish and parishioners of St Mary's Ash Vale. During the year £14,233 (2024 - £17,250 was received from these sources including the sums raised for specific project funding and from gift days.

Our principal donor has advised that their income is not rising and more recently the annual church fair has had falling returns. As a result the level of support has fallen a little and we are now needing to direct some of our fund raising to supporting the central NGO costs rather than placing all receipts to a project.

Outturn for the year

The year shows a shortfall of income on the Unrestricted fund of £4,213 (2024 - £1,313 shortfall) before inter-fund transfers. The running costs of support were in line with expectations.

As reported previously, we no longer seek a local contribution to the NGO costs; instead we limit the NGO budget needs to the running costs of the NGO solely. All other expenditure on projects, such as Trees or the Revolving Fund, are raised by special appeal. In addition, to recognise the management of projects, 10% of all project grants is attributed by the NGO, with our agreement, to the organisation's administration and support costs.

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2025

Outturn for the year *(continued)*

The current level of support for the NGO indicates a need for £13,000 - £16,000 per annum to cover administration and other support costs and further sums for projects as and when approved. This has proved possible with the continuing generous support of the parishes of Wisley with Pyrford and Ash Vale.

We have been gradually building our support base and now have 17 Regular donors committing £1,381 per annum including Gift aid.

Reserves policy

The Trustees aim to have sufficient funds in hand to cover 12 months operational work by the local NGO or approximately £16,000. The current level of unrestricted and designated funds is £14,428.

As the Charity currently has no UK or management expenditure (apart from its website and trustee insurance), this policy enables us to provide some assurance to the local Kasese team.

The restricted funds of £3,758 represent monies raised by supporters of the Charity for specific projects not yet paid over or allocated. This has reduced considerably during the year as we applied the restricted funds to projects on the ground in Uganda, in accordance with the donors' wishes.

FUTURE FUNDING

As noted above our funding comes principally from two churches. We have on occasion tried to widen the net to ensure a greater spread of supporters and this brought in the Grace Mission project as a restricted fund activity some years ago.

The contribution from Wisley with Pyrford PCC is set as a percentage of their general giving which has largely remains constant in the last 5 years varying between £11,654 and £10,891. This support is undergoing a formal review before being confirmed for a future period. Assuming it is approved, this level of support is lower than required to meet the annual support costs of the NGO without reducing our reserves. Accordingly, we will be focusing more on general fund raising over the coming year - hitherto, fund raising events have been applied entirely to particular projects.

FUTURE PLANS

In addition, to general fund raising, we continue to focus our support on maintaining the support for Women's groups, Tree Nurseries. In addition, subject to future funding we would put the Good Samaritan Centre funding on a firmer footing. Accordingly, the Trustees have agreed to continue their focus on:

- To continue to develop the tree nurseries that we have created. To continue with training recipients of the saplings on maintaining trees.
- To continue to feed the street boys and support the NGO in their attempts to reunite boys with their families. - This is largely undertaken by specific donation.
- Plan further fundraising.
- With the generosity of our donors, seek to expand the focus of work with Street Boys and girls at Customs to see what support can be provided to girls too.
- Continue with the Grace Ministry for a Moses-Like Generation and broaden the donor base.
- Look for ways to broaden the base of the Charity generally and expand its work.
- Applying to renew the support provided by Wisley with Pyrford PCC.

AMAHA WE UGANDA (UK).

**Report of the Trustees
for the Year Ended 30 June 2025**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, its Articles of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

08073510 (England and Wales)

Registered Charity number

1150774

Registered office

6 Hare Hill Close
Pyrford
Woking
GU22 8UH

Trustees

R D Hewitt - Chartered Accountant
H Lambert - Lecturer
Rev J N Lambert - Minister of Religion
C A Osborne - Management Consultant & Author
Rev V K Turner - Minister of Religion
J Vella - Teacher (retired)
Rev I Smale - Minister of Religion
J Ankunda - Nurse

Independent Examiner

Paul Williams
BWBCA Limited
Office 44, A30 Business Centre
Higher Stockley Mead, Okehampton
Devon, EX20 1BG

21/10/2025

Approved by order of the board of trustees on and signed on its behalf by:

R D Hewitt

...R D Hewitt (Oct-21; 2025 06:54:31 GMT+1) R D Hewitt - Trustee

**Independent Examiner's Report to the Trustees of
Amaha We Uganda (Uk).**

Independent examiner's report to the trustees of Amaha We Uganda (Uk). ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

BWBCA Limited

[BWBCA Limited \(Oct 21, 2025 07:10:22 GMT+1\)](#)

Paul Williams

BWBCA Limited
Office 44, A30 Business Centre
Higher Stockley Mead
Okehampton
Devon
EX20 1BG

Date:

AMAHA WE UGANDA (UK).

**Statement of Financial Activities
for the Year Ended 30 June 2025**

	Notes	Unrestricted funds £	Restricted funds £	30.6.25 Total funds £	30.6.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	13,263	20,210	33,473	31,522
Other trading activities	3	-	12,218	12,218	11,750
Investment income	4	<u>282</u>	<u>-</u>	<u>282</u>	<u>359</u>
Total		<u>13,545</u>	<u>32,428</u>	<u>45,973</u>	<u>43,631</u>
 EXPENDITURE ON					
Raising funds		-	-	-	302
Charitable activities					
Administration and support costs of Uganda NGO		17,201	-	17,201	14,883
Project expenses		-	36,630	36,630	33,621
Other		<u>557</u>	<u>43</u>	<u>600</u>	<u>368</u>
Total		<u>17,758</u>	<u>36,673</u>	<u>54,431</u>	<u>49,174</u>
 NET INCOME/(EXPENDITURE)					
Transfers between funds	9	<u>(4,213)</u> <u>(160)</u>	<u>(4,245)</u> <u>160</u>	<u>(8,458)</u> <u>-</u>	<u>(5,543)</u> <u>-</u>
Net movement in funds		(4,373)	(4,085)	(8,458)	(5,543)
 RECONCILIATION OF FUNDS					
Total funds brought forward		<u>19,201</u>	<u>7,843</u>	<u>27,044</u>	<u>32,587</u>
 TOTAL FUNDS CARRIED FORWARD		<u>14,828</u>	<u>3,758</u>	<u>18,586</u>	<u>27,044</u>

The notes form part of these financial statements

AMAHA WE UGANDA (UK).

**Balance Sheet
30 June 2025**

	Notes	Unrestricted funds £	Restricted funds £	30.6.25 Total funds £	30.6.24 Total funds £
CURRENT ASSETS					
Debtors	7	53	249	302	3,249
Cash in hand		<u>14,775</u>	<u>3,589</u>	<u>18,364</u>	<u>28,357</u>
		14,828	3,838	18,666	31,606
CREDITORS					
Amounts falling due within one year	8	-	(80)	(80)	(4,562)
NET CURRENT ASSETS		<u>14,828</u>	<u>3,758</u>	<u>18,586</u>	<u>27,044</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>14,828</u>	<u>3,758</u>	<u>18,586</u>	<u>27,044</u>
NET ASSETS		<u>14,828</u>	<u>3,758</u>	<u>18,586</u>	<u>27,044</u>
FUNDS	9				
Unrestricted funds:					
General fund				7,449	9,722
Project Funding				<u>7,379</u>	<u>9,479</u>
				<u>14,828</u>	<u>19,201</u>
Restricted funds:					
Good Samaritan centre				-	4,735
A Grace Ministry				384	1,263
Appeal: Tree Planting				2,491	(320)
Revolving Fund / Microfinance				-	39
Street boys				589	335
Cox Memorial Fund				-	1,791
Women of Hope				<u>294</u>	-
				<u>3,758</u>	<u>7,843</u>
TOTAL FUNDS				<u>18,586</u>	<u>27,044</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2025 in accordance with Section 476 of the Companies Act 2006.

The notes form part of these financial statements

AMAHA WE UGANDA (UK).

Balance Sheet - continued
30 June 2025

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 21/10/2025 and were signed on its behalf by:

R D Hewitt

..R.D.Hewitt (Oct 21, 2025 06:54:31 GMT+1)

R D Hewitt - Trustee

The notes form part of these financial statements

AMAHA WE UGANDA (UK).

Notes to the Financial Statements for the Year Ended 30 June 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Charitable activities

The charitable activities relate to making grants to Amaha We Uganda NGO in Kasese Uganda. Payments are approved on a calendar quarter basis and paid at the start of each quarter.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Some of these funds have been designated by the Trustees, but this is an administrative label and the funds can be re-allocated if need be.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

AMAHA WE UGANDA (UK).

**Notes to the Financial Statements - continued
for the Year Ended 30 June 2025**

2. DONATIONS AND LEGACIES

	30.6.25	30.6.24
	£	£
Donations through Churches	10,891	11,635
General donations	7,451	5,232
A Grace Ministry	<u>15,131</u>	<u>14,655</u>
	<u>33,473</u>	<u>31,522</u>

3. OTHER TRADING ACTIVITIES

	30.6.25	30.6.24
	£	£
Appeal: Tree Planting	6,837	5,375
Quiz Nights	-	1,808
Misc causes	250	-
Appeal: Revolving Fund	3,803	4,567
Fund Raising: Dance (net)	<u>1,328</u>	<u>-</u>
	<u>12,218</u>	<u>11,750</u>

4. INVESTMENT INCOME

	30.6.25	30.6.24
	£	£
Deposit account interest	<u>282</u>	<u>359</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2025 nor for the year ended 30 June 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2025 nor for the year ended 30 June 2024.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	13,875	17,647	31,522
Other trading activities	-	11,750	11,750
Investment income	<u>359</u>	<u>-</u>	<u>359</u>
Total	<u>14,234</u>	<u>29,397</u>	<u>43,631</u>
EXPENDITURE ON			
Raising funds	302	-	302
Charitable activities			
Administration and support costs of Uganda NGO	14,883	-	14,883
Project expenses	-	33,621	33,621

AMAHA WE UGANDA (UK).

**Notes to the Financial Statements - continued
for the Year Ended 30 June 2025**

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
Other	<u>368</u>	<u>-</u>	<u>368</u>
Total	<u>15,553</u>	<u>33,621</u>	<u>49,174</u>
NET INCOME/(EXPENDITURE)	(1,319)	(4,224)	(5,543)
Transfers between funds	<u>192</u>	<u>(192)</u>	<u>-</u>
Net movement in funds	(1,127)	(4,416)	(5,543)
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>20,328</u>	<u>12,259</u>	<u>32,587</u>
TOTAL FUNDS CARRIED FORWARD	<u>19,201</u>	<u>7,843</u>	<u>27,044</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.25	30.6.24
	£	£
Gift aid receivable	<u>302</u>	<u>3,249</u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.25	30.6.24
	£	£
Other creditors	-	4,562
Accruals and deferred income	<u>80</u>	<u>-</u>
	<u>80</u>	<u>4,562</u>

AMAHA WE UGANDA (UK).

**Notes to the Financial Statements - continued
for the Year Ended 30 June 2025**

9. MOVEMENT IN FUNDS

	At 1.7.24 £	Net movement in funds £	Transfers between funds £	At 30.6.25 £
Unrestricted funds				
General fund	9,722	(2,113)	(160)	7,449
Project Funding	<u>9,479</u>	<u>(2,100)</u>	<u>-</u>	<u>7,379</u>
	19,201	(4,213)	(160)	14,828
Restricted funds				
Good Samaritan centre	4,735	(4,735)	-	-
A Grace Ministry	1,263	(879)	-	384
Appeal: Tree Planting	(320)	1,987	824	2,491
Revolving Fund / Microfinance	39	(703)	664	-
Street boys	335	354	(100)	589
Cox Memorial Fund	1,791	(1,791)	-	-
Paul Vella Memory	-	(100)	100	-
Barn Dance	-	1,328	(1,328)	-
Women of Hope	<u>-</u>	<u>294</u>	<u>-</u>	<u>294</u>
	<u>7,843</u>	<u>(4,245)</u>	<u>160</u>	<u>3,758</u>
TOTAL FUNDS	<u>27,044</u>	<u>(8,458)</u>	<u>-</u>	<u>18,586</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	13,545	(15,658)	(2,113)
Project Funding	<u>-</u>	<u>(2,100)</u>	<u>(2,100)</u>
	13,545	(17,758)	(4,213)
Restricted funds			
Good Samaritan centre	-	(4,735)	(4,735)
Other	250	(250)	-
A Grace Ministry	15,131	(16,010)	(879)
Appeal: Tree Planting	6,837	(4,850)	1,987
Revolving Fund / Microfinance	3,803	(4,506)	(703)
Street boys	1,343	(989)	354
Cox Memorial Fund	-	(1,791)	(1,791)
Paul Vella Memory	-	(100)	(100)
Barn Dance	1,328	-	1,328
Women of Hope - Starter Kits	1,642	(1,642)	-
Women of Hope	<u>2,094</u>	<u>(1,800)</u>	<u>294</u>
	<u>32,428</u>	<u>(36,673)</u>	<u>(4,245)</u>
TOTAL FUNDS	<u>45,973</u>	<u>(54,431)</u>	<u>(8,458)</u>

AMAHA WE UGANDA (UK).

**Notes to the Financial Statements - continued
for the Year Ended 30 June 2025**

9. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.7.23 £	Net movement in funds £	Transfers between funds £	At 30.6.24 £
Unrestricted funds				
General fund	10,849	(1,319)	192	9,722
Transport fund	8,652	-	(8,652)	-
Project Funding	<u>827</u>	<u>-</u>	<u>8,652</u>	<u>9,479</u>
	20,328	(1,319)	192	19,201
Restricted funds				
Mission costs (VT)	2,013	-	(2,013)	-
Good Samaritan centre	5,047	(2,325)	2,013	4,735
A Grace Ministry	213	1,050	-	1,263
Appeal: Tree Planting	309	(469)	(160)	(320)
Revolving Fund / Microfinance	-	18	21	39
Street boys	35	300	-	335
Women's Conference	-	53	(53)	-
Cox Memorial Fund	1,791	-	-	1,791
Paul Vella Memory	<u>2,851</u>	<u>(2,851)</u>	<u>-</u>	<u>-</u>
	<u>12,259</u>	<u>(4,224)</u>	<u>(192)</u>	<u>7,843</u>
TOTAL FUNDS	<u><u>32,587</u></u>	<u><u>(5,543)</u></u>	<u><u>-</u></u>	<u><u>27,044</u></u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	14,234	(15,553)	(1,319)
Restricted funds			
Good Samaritan centre	-	(2,325)	(2,325)
Ash Vale & Mission	1,500	(1,500)	-
A Grace Ministry	14,655	(13,605)	1,050
Appeal: Tree Planting	6,279	(6,748)	(469)
Revolving Fund / Microfinance	5,471	(5,453)	18
Street boys	1,439	(1,139)	300
Women's Conference	53	-	53
Paul Vella Memory	<u>-</u>	<u>(2,851)</u>	<u>(2,851)</u>
	<u>29,397</u>	<u>(33,621)</u>	<u>(4,224)</u>
TOTAL FUNDS	<u><u>43,631</u></u>	<u><u>(49,174)</u></u>	<u><u>(5,543)</u></u>

**Notes to the Financial Statements - continued
for the Year Ended 30 June 2025**

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 June 2025.

Amaha We Uganda UK Financial Statements 30.06.25

Final Audit Report

2025-10-21

Created:	2025-10-20
By:	Team BWBCA (admin@bwbca.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAACU-P_UxqC0vEXNek5yw3E1BHmY9IjR6

"Amaha We Uganda UK Financial Statements 30.06.25" History

-  Document created by Team BWBCA (admin@bwbca.com)
2025-10-20 - 21:24:00 GMT- IP address: 109.73.121.152
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-  Signer robert@amahaweuganda.org entered name at signing as R D Hewitt
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-  Document emailed to paul@bwbca.com for signature
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2025-10-21 - 06:09:34 GMT- IP address: 109.73.121.84
-  Signer paul@bwbca.com entered name at signing as BWBCA Limited
2025-10-21 - 06:10:20 GMT- IP address: 109.73.121.116
-  Document e-signed by BWBCA Limited (paul@bwbca.com)
Signature Date: 2025-10-21 - 06:10:22 GMT - Time Source: server- IP address: 109.73.121.116
-  Agreement completed.
2025-10-21 - 06:10:22 GMT

AMAHA WE UGANDA (UK)

England & Wales - Charity number 1150774

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 June 2024
for
AMAHA WE UGANDA (UK).



**Contents of the Financial Statements
for the Year Ended 30 June 2024**

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Independent Examiner's Report	10
Statement of Financial Activities	11
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Notes to the Financial Statements	14 to 18

AMAHA WE UGANDA (UK).

Report of the Trustees
for the Year Ended 30 June 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

1. The relief of poverty among people in Uganda and surrounding countries in particular but not exclusively by:
 - a. The provision of education and training;
 - b. The provision of micro finance; and
 - c. The conservation, protection and improvement of the physical and natural environment.
2. To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.
3. The advancement of the education of the public in the United Kingdom, especially young people, regarding poverty and the needs of those in poverty in Africa.
4. To further such other charitable purposes for the public benefit as are exclusively charitable according to the laws of England and Wales as the trustees may from time to time determine.

Mission Statement

We have developed a mission statement as follows:-

Led by faith, together we enable our brothers and sisters in Christ to sow seeds of hope among communities in Uganda - developing leaders of integrity and empowering groups to overcome poverty and injustice through fellowship, training, projects and microfinance.

Public benefit

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing its objectives and future activities. Publication of the charity's activities on its web site and active engagement of the supporting churches in the mission leads to greater understanding in both communities.

Grant making

The charity undertakes its work by making grants to Amaha We Uganda - a locally constituted Non Governmental Organisation ("NGO"), based in Kasese in south western Uganda.

Grants are made for a variety of purposes including -

- Supporting the local administration costs of the NGO team
- Approved project expenditures
- Micro finance loans to Women's groups

Volunteers

The Trustees are grateful to its volunteers who help with fund raising and also visiting Uganda, at their own expense, to monitor the work of the local NGO.

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2024

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Mission visits to Uganda:

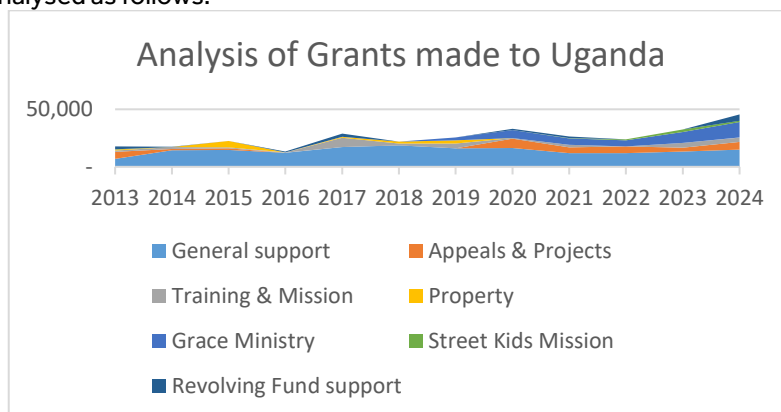
Our last Trustee mission was in late May 2023, when a group of Trustees visited Uganda to meet and review matters with the local team. This enabled us to review the work of the NGO team and reset priorities. However, since that time the Foreign Office has strongly advised against travel to the Kasese region due to incidents on the border with DRC. We hope that this position will be relaxed shortly to enable us to plan a further visit in 2025.

During the year, grants totalling £48,504 were made to the NGO comprising the following:

	Unrestricted (£)	Designated (£)	Restricted (£)	Total (£)	2023 (£)
NGO Support	14,883	-	-	14,883	13,172
Street kids support	-	-	1,139	1,139	2,130
Appeal (Covid-19)	-	-	-	-	300
Trees	-	-	6,748	6,748	3,235
Revolving Loan fund	-	-	5,453	5,453	-
Womens conference/mission	-	-	-	-	4,205
A Grace Ministry	-	-	13,605	13,605	9,392
Good Samaritan Training centre	-	-	2,325	2,325	-
Customs Women	-	-	1,500	1,500	-
Misc	-	-	2,851	2,851	255
Total	14,883	-	33,621	48,504	32,689

The Charity was launched in 2012 and since that time, grants of some £308,000 have been made to the Ugandan NGO and its forerunner CBO. The NGO Support grant goes to support the work of the Mission team in the form of salary and expenses and the rest goes against projects demanding attention at that time. During this period, the NGO has become registered with the Ugandan authorities, it has supported up to 42 Women's groups (each of 20 people) and engaged in trialling various projects - most recently the replanting of Trees. The progress on each project is discussed below.

Our support can be analysed as follows:-

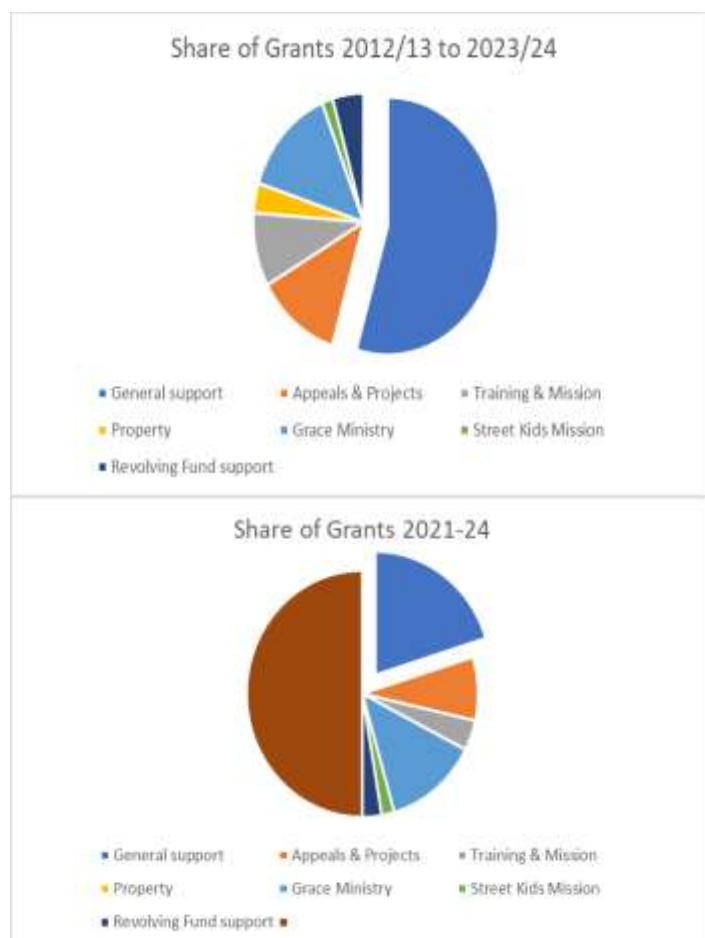


In compiling the above data, Transport costs (new vehicles) have been attributed to General Support. Appeals & Projects includes the current Trees project and the Briquettes as well as some disaster support. Training and Mission includes a variety of local Conferences (both Women and Diocese) as well as support for our missions to Uganda.

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2024

Over time, it can be seen that our support has varied; the two biggest changes are the lack of recent property and infrastructure items (now that the Office / Library is acquired and equipped) and the start of the Grace Ministry work from 2019. These changes can be shown as:



The spend on our current projects can be summarised as follows:

Project	2021 (£)	2022 (£)	2023 (£)	2024 (£)	Total (£)
Grace Ministry	5,401	5,105	9,392	13,605	33,503
Trees	3,995	2,760	3,235	6,748	16,738
Street Kids & Customs Women	313	945	2,130	2,639	6,027
Revolving fund	1,450	-	-	5,453	6,903
Good Samaritan	-	-	-	2,325	2,325
	11,159	8,810	14,757	30,770	65,496
NGO support costs	11,980	11,780	13,172	14,883	51,815
Covid support	1,000	3,266	300	-	4,566
Pass Through items	-	-	255	2,851	3,106
Mission & Conference Support	2,200	-	4,205	-	6,405
	26,339	23,856	32,689	48,504	131,388

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2024

Since the ravages caused by Covid-19, considerable progress has been made in restoring and growing our Mission.

Revolving Fund / Micro finance loans:

Following the full forgiveness of loans outstanding at the time of Covid, we have set a target to raise £10,000 within two years to replace these loans. To date we are more than half way there having raised £5,453.

From data supplied by the NGO, the write off of the Covid loans was some UGX 42m (c £9,300). Since we started the fund raising project a further UGX 18.6m loans have been advanced and UGX 7m has been repaid. As at 30 June 2024, the outstanding loans amounted to UGX 29m (c £6,500).

Women's Groups:

Women's groups remain a key means of encouraging and working with the local people. These groups of up to 20 women meet weekly, usually on Church premises. Following the mission in 2023, there are now 39 groups who are meeting regularly. Fundraising efforts over the last 12 months have resulted in over £5,000 being raised towards replenishing the revolving loan pot. Our target is £10,000 over a 2 year period so year one target has been met. So far this year 106 women from 12 groups have benefitted from the revolving loan pot.

William (our director) sent a video in which he reported that the women are doing well and those recipients of the loans have promised to spend the money wisely. The team continue to meet with the groups in fellowship and monitor the loan repayments.



Video testimonies were also received from some of the women in which they expressed their gratitude for being recipients of those loans and how they had spent the money to restart their businesses after covid, and how this would benefit their families.

The NGO team are continuing their visits to women's groups to facilitate re-starting of businesses and regular meetings - to encourage the women's groups and their leaders to keep up the impetus following the conference and put the learning into practice.



Buying and selling
beans and maize

Re-Opening shop

Buying and selling charcoal

Selling produce at market

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2024

Street Boys

Since the mission in 2023 the boys continue to do well. The three boys who were given tools to enable them to be for motor cycle mechanics continue to work at the garage and are now earning a living. Two boys are working at the link bus garage and are being paid. One of those boys is washing cars there and is trusted to collect the money from the customers. Five boys are roasting and selling chickens in the market and are now able to feed themselves. Hamis, whose driving permit was renewed, has been allowed to drive taxis. Godfried continues to make and sell shoes.

The most important aspect is that these boys are now a trusted part of their local communities.

The team have been meeting with the remaining 41 street boys every week. These boys also would like to gain skills and to work.

Given the opportunity to drive the taxi



Jethro meeting with some of the street boys in Nyakasanga

Support for Women from Customs Post

This year, a generous financial gift was donated specifically to support a group of young women in Customs who were living precarious lives: homeless and vulnerable. Their opportunities were extremely limited. Their testimonies confirmed they were scared, involved in activities they did not want to choose and had lost all hope. These girls now meet with Miriam, one of our NGO team, who mentors them regularly. They are beginning to see there could be a future.

We were able to restart the Good Samaritan Skills Centre and 5 of our 'sisters from Customs' agreed to live at the centre and be trained in hairdressing and tailoring. They were fed and looked after for the duration of the 3 months training period. Other local girls from around the centre were also taken onto the training programme. The girls have all graduated. Another financial gift meant we were able to provide start up kits and three months rent for the girls from Customs, hopefully providing a new future. Their testimonies show they feel they now have hope.

The other girls in Customs want the same opportunity and we expect to enrol 5 more in the programme when the new Autumn term begins. (5 being the number we can accommodate living at the centre).



The young women from Customs receiving certificates and start up kits

Tree Nurseries:

By June 2024, 888,400,000 saplings had been delivered to the surrounding community for planting. New tree Nurseries were planted ready for handing out seedlings towards the end of 2024. This will ensure our target of 1,000,000, since beginning, will have been reached by the end of 2024.

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2024

Amaha We Uganda has 3 nursery beds and have a partnership with the South Rwenzori Diocese for a further 3. The shared nurseries are up in mountainous regions where the trees are much needed. Native trees are now being planted to hold the soil and provide shade in areas where coffee and cacao is grown and fruit trees are planted.

There is much greater understanding within the communities as to why trees are so vital and many more people are planting trees on their land. Once the seedlings are handed out they become the property of the recipient. These saplings are monitored by the team. Whilst some seedling failure is anticipated, to date there is a 90% success rate.



Handing out seedlings for planting

Grace Ministry for a Moses-Like Generation:

The Grace Ministry is supporting 31 orphans in South Rwenzori in 2024 by covering their school fees (and other costs from time to time) thus enabling them to have better employment prospects when they leave school or college. Some of the students have now completed their education and gone on into employment and have been replaced by others. Student ages range from 15 to 22.

This year, 6 of them completed their senior education and have gone on the university supported financially by the Grace Ministry. This is adding to the cost of our support by an additional 30% in 2024. Financial support comes mostly from one individual but also increasingly from a church in Andover and a number of individuals connected to it. For the longevity of this ongoing funding it will be important to widen the support base.

There are also many more orphaned students that we are not yet able to help but it is hoped that we can do so more and more in the future.

Three times a year the team in Uganda meet with the students for a day and, once a year, for a 3 day conference, to assess their needs and motivation and to encourage them.

Their progress is monitored at the end of each term and we receive a progress report and feedback on each one as well as quarterly accounts and budget figures.

Amaha We Uganda Achievements in the last 12 months:

To underpin the work of the Charity, the Trustees continue to be engaged in the following activities:

- Continuing our support for Women's groups and Street Boys and exploring how to help Girls

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2024

- Continued to promote and develop Tree nurseries and planting projects.
- We have remained in close communication with the Amaha We Uganda NGO team in Uganda and received many photos providing evidence of the ongoing work.
- We have continued to maintain and update our website - regularly changing the format to make it more user friendly.
- William from the NGO team continues to join in church zoom meetings at St Mary's Ash Vale and sends us videos on WhatsApp to keep the UK trustees well informed about all projects.
- We have started to support young women in Customs Post, near Bwera – and introduced them to our Good Samaritan courses.
- We have re-started the trade schooling at the Good Samaritan Centre; the first two groups have now graduated.
- We have widened the support for the Grace Ministry and now have 3 additional donors to augment the generous support of the main donor.

Fundraising activities

During the year, we held fund raising appeals and successful Supporters evenings focussed on our Tree and Revolving Fund projects. We have also agreed with a donor to re-allocate funds previously held as "Val Mission costs" and "Good Samaritan" to re-opening the training centre for the first time post Covid. We had a stall at the Shepherds Market (Church of the Good Shepherd) which raised awareness of the charity and raised additional funds. We also continued to promote trees as Christmas gifts.

FINANCIAL REVIEW

The principal funding sources are i:) the parish and parishioners of Wisley with Pyrford and ii): the parish and parishioners of St Mary's Ash Vale. During the year £17,520 (2023 - £13,218) was received from these sources including the sums raised for specific project funding and from gift days. The uplift is partly attributed to a very successful Shepherds Market fund raise at Wisley with Pyrford and increased special funding from Ash Vale.

FINANCIAL REVIEW

Outturn for the year

The year shows a shortfall of income on the Unrestricted fund of £1,313 (2022 - £2,719 surplus) before inter-fund transfers. The running costs of support were in line with expectations.

As reported last year, we no longer seek a local contribution to the NGO costs; instead we limit the NGO budget needs to the running costs of the NGO solely. All other expenditure on projects, such as Trees or the Revolving Fund, are raised by special appeal. In addition, to recognise the management of projects, 10% of all project grants is attributed by the NGO, with our agreement, to the organisation's admin and support costs.

The current level of support for the NGO indicates a need for £13,000 - £16,000 per annum to cover administration and other support costs and further sums for projects as and when approved. This has proved possible with the continuing generous support of the parishes of Wisley with Pyrford and Ash Vale. Support from Wisley with Pyrford is reviewable at the end of 2024.

We have been gradually building our support basis and now have 17 Regular donors committing £1,381 per annum including Gift aid.

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2024

Reserves policy

The Trustees aim to have sufficient funds in hand to cover 12 months operational work by the local NGO or approximately £16,000. The current level of unrestricted and designated funds is £19,201.

As the Charity currently has no UK or management expenditure (apart from its website and trustee insurance), this policy enables us to provide some assurance to the local Kasese team.

The restricted funds of £7,843 represent monies raised by supporters of the Charity for specific projects not yet paid over or allocated. This has reduced considerably during the year as we applied the restricted funds to projects on the ground in Uganda, in accordance with the donors' wishes.

FUTURE PLANS

We continue to focus our support on maintaining the support for Women's groups, Tree Nurseries and starting to replenish the revolving fund for Microfinance loans following the Covid losses. In addition, subject to future funding we would like to see the Good Samaritan Centre continue to develop. Accordingly, the Trustees have agreed to continue their focus during 2024/25 on:

- Continuing to enable women's groups to re-start and develop their small businesses with NGO Team's help.
- To continue to develop the tree nurseries in each archdeaconry through providing the funds for the initial cost. To continue with training recipients of the saplings on maintaining trees.
- To continue to feed the street boys and support the NGO in their attempts to reunite boys with their families.
- Plan further fundraising to restore the revolving fund for Micro Finance loans for women.
- With the generosity of our donors, seek to expand the focus of work with Street Boys and girls at Customs to see what support can be provided to girls too.
- Continue with the Grace Ministry for a Moses-Like Generation and broaden the donor base.
- Look for ways to broaden the base of the Charity generally and expand its work.
- Applying to renew the support provided by Wisley with Pyrford PCC.

AMAHA WE UGANDA (UK).

**Report of the Trustees
for the Year Ended 30 June 2024**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, its Articles of Association, and is constituted as a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

08073510 (England and Wales)

Registered Charity number

1150774

Registered office

6 Hare Hill Close
Pyrford
Woking
GU22 8UH

Trustees

R D Hewitt - Chartered Accountant
H Lambert - Lecturer
Rev J N Lambert - Minister of Religion
C A Osborne - Management Consultant & Author
Rev V K Turner - Minister of Religion
A M Sanderson - Director (retired 1 February 2024)
J Vella - Teacher (retired)
Rev I Smale - Minister of Religion
J Ankunda (appointed 24 April 2024)

Independent Examiner

Paul Williams
BWBCA Limited
Office 44
A30 Business Centre
Higher Stockley Mead
Okehampton
Devon, EX20 1BG

Approved by order of the board of trustees on **9 October 2024** and signed on its behalf by:

R D Hewitt

R D Hewitt (Oct 14, 2024 08:19 GMT+1)

.....
R D Hewitt - Trustee

**Independent Examiner's Report to the Trustees of
Amaha We Uganda (Uk).**

Independent examiner's report to the trustees of Amaha We Uganda (Uk). ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

BWBCA Limited

[BWBCA Limited \(Oct 14, 2024 09:24 GMT+1\)](#)

Paul Williams

BWBCA Limited
Office 44
A30 Business Centre
Higher Stockley Mead
Okehampton
Devon, EX20 1BG

Date:

AMAHA WE UGANDA (UK).

**Statement of Financial Activities
for the Year Ended 30 June 2024**

	Notes	Unrestricted funds £	Restricted funds £	30.6.24 Total funds £	30.6.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	13,875	17,647	31,522	33,788
Other trading activities	3	-	11,750	11,750	3,238
Investment income	4	<u>359</u>	<u>-</u>	<u>359</u>	<u>171</u>
Total		<u>14,234</u>	<u>29,397</u>	<u>43,631</u>	<u>37,197</u>
 EXPENDITURE ON					
Raising funds		302	-	302	-
Charitable activities					
Administration and support costs of Uganda NGO		14,883	-	14,883	13,172
Project expenses		-	33,621	33,621	19,517
Other		<u>368</u>	<u>-</u>	<u>368</u>	<u>487</u>
Total		<u>15,553</u>	<u>33,621</u>	<u>49,174</u>	<u>33,176</u>
 NET INCOME/(EXPENDITURE)		(1,319)	(4,224)	(5,543)	4,021
Transfers between funds	9	<u>192</u>	<u>(192)</u>	<u>-</u>	<u>-</u>
Net movement in funds		(1,127)	(4,416)	(5,543)	4,021
 RECONCILIATION OF FUNDS					
Total funds brought forward		<u>20,328</u>	<u>12,259</u>	<u>32,587</u>	<u>28,566</u>
 TOTAL FUNDS CARRIED FORWARD		<u>19,201</u>	<u>7,843</u>	<u>27,044</u>	<u>32,587</u>

The notes form part of these financial statements

AMAHA WE UGANDA (UK).

**Balance Sheet
30 June 2024**

	Notes	Unrestricted funds £	Restricted funds £	30.6.24 Total funds £	30.6.23 Total funds £
CURRENT ASSETS					
Debtors	7	298	2,951	3,249	4,258
Cash in hand		<u>18,903</u>	<u>9,454</u>	<u>28,357</u>	<u>28,329</u>
		19,201	12,405	31,606	32,587
CREDITORS					
Amounts falling due within one year	8	-	(4,562)	(4,562)	-
NET CURRENT ASSETS		<u>19,201</u>	<u>7,843</u>	<u>27,044</u>	<u>32,587</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>19,201</u>	<u>7,843</u>	<u>27,044</u>	<u>32,587</u>
NET ASSETS		<u>19,201</u>	<u>7,843</u>	<u>27,044</u>	<u>32,587</u>
FUNDS	9				
Unrestricted funds:					
General fund				9,722	10,849
Transport fund				-	8,652
Project Funding				<u>9,479</u>	<u>827</u>
				<u>19,201</u>	<u>20,328</u>
Restricted funds:					
Mission costs (VT)				-	2,013
Good Samaritan centre				4,735	5,047
A Grace Ministry				1,263	213
Appeal: Tree Planting				(320)	309
Revolving Fund / Microfinance				39	-
Street boys				335	35
Cox Memorial Fund				1,791	1,791
Paul Vella Memory				<u>-</u>	<u>2,851</u>
				<u>7,843</u>	<u>12,259</u>
TOTAL FUNDS				<u>27,044</u>	<u>32,587</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2024 in accordance with Section 476 of the Companies Act 2006.

The notes form part of these financial statements

AMAHA WE UGANDA (UK).

**Balance Sheet - continued
30 June 2024**

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 9 October 2024 and were signed on its behalf by:

R D Hewitt

.....[R.D.Hewitt \(Oct 14, 2024 08:19 GMT+1\)](#)

R D Hewitt - Trustee

The notes form part of these financial statements

**Notes to the Financial Statements
for the Year Ended 30 June 2024**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Charitable activities

The charitable activities relate to making grants to Amaha We Uganda NGO in Kasese Uganda. Payments are approved on a calendar quarter basis and paid at the start of each quarter.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Some of these funds have been designated by the Trustees, but this is an administrative label and the funds can be re-allocated if need be.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	30.6.24	30.6.23
	£	£
Donations through Churches	11,635	13,218
General donations	5,232	11,237
Mission support	-	374
Friendship scheme subscriptions	-	631
A Grace Ministry	14,655	8,328
	<u>31,522</u>	<u>33,788</u>

**Notes to the Financial Statements - continued
for the Year Ended 30 June 2024**

3. OTHER TRADING ACTIVITIES

	30.6.24	30.6.23
	£	£
Appeal: Tree Planting	5,375	3,238
Quiz Nights	1,808	-
Appeal: Revolving Fund	4,567	-
	<u>11,750</u>	<u>3,238</u>

4. INVESTMENT INCOME

	30.6.24	30.6.23
	£	£
Deposit account interest	<u>359</u>	<u>171</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2024 nor for the year ended 30 June 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2024 nor for the year ended 30 June 2023.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	16,507	17,281	33,788
Other trading activities	-	3,238	3,238
Investment income	<u>171</u>	<u>-</u>	<u>171</u>
Total	<u>16,678</u>	<u>20,519</u>	<u>37,197</u>
EXPENDITURE ON			
Charitable activities			
Administration and support costs of Uganda NGO	13,172	-	13,172
Project expenses	300	19,217	19,517
Other	<u>487</u>	<u>-</u>	<u>487</u>
Total	<u>13,959</u>	<u>19,217</u>	<u>33,176</u>
NET INCOME	2,719	1,302	4,021
Transfers between funds	<u>56</u>	<u>(56)</u>	<u>-</u>
Net movement in funds	2,775	1,246	4,021
RECONCILIATION OF FUNDS			
Total funds brought forward	17,553	11,013	28,566

AMAHA WE UGANDA (UK).

**Notes to the Financial Statements - continued
for the Year Ended 30 June 2024**

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
TOTAL FUNDS CARRIED FORWARD	<u>20,328</u>	<u>12,259</u>	<u>32,587</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.24 £	30.6.23 £
Other debtors	-	375
Gift aid receivable	<u>3,249</u>	<u>3,883</u>
	<u>3,249</u>	<u>4,258</u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.24 £	30.6.23 £
Other creditors	<u>4,562</u>	<u>-</u>

9. MOVEMENT IN FUNDS

	At 1.7.23 £	Net movement in funds £	Transfers between funds £	At 30.6.24 £
Unrestricted funds				
General fund	10,849	(1,319)	192	9,722
Transport fund	8,652	-	(8,652)	-
Project Funding	<u>827</u>	<u>-</u>	<u>8,652</u>	<u>9,479</u>
	20,328	(1,319)	192	19,201
Restricted funds				
Mission costs (VT)	2,013	-	(2,013)	-
Good Samaritan centre	5,047	(2,325)	2,013	4,735
A Grace Ministry	213	1,050	-	1,263
Appeal: Tree Planting	309	(469)	(160)	(320)
Revolving Fund / Microfinance	-	18	21	39
Street boys	35	300	-	335
Women's Conference	-	53	(53)	-
Cox Memorial Fund	1,791	-	-	1,791
Paul Vella Memory	<u>2,851</u>	<u>(2,851)</u>	<u>-</u>	<u>-</u>
	<u>12,259</u>	<u>(4,224)</u>	<u>(192)</u>	<u>7,843</u>
TOTAL FUNDS	<u>32,587</u>	<u>(5,543)</u>	<u>-</u>	<u>27,044</u>

AMAHA WE UGANDA (UK).

**Notes to the Financial Statements - continued
for the Year Ended 30 June 2024**

9. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	14,234	(15,553)	(1,319)
Restricted funds			
Good Samaritan centre	-	(2,325)	(2,325)
Ash Vale & Mission	1,500	(1,500)	-
A Grace Ministry	14,655	(13,605)	1,050
Appeal: Tree Planting	6,279	(6,748)	(469)
Revolving Fund / Microfinance	5,471	(5,453)	18
Street boys	1,439	(1,139)	300
Women's Conference	53	-	53
Paul Vella Memory	-	(2,851)	(2,851)
	29,397	(33,621)	(4,224)
TOTAL FUNDS	43,631	(49,174)	(5,543)

Comparatives for movement in funds

	At 1.7.22 £	Net movement in funds £	Transfers between funds £	At 30.6.23 £
Unrestricted funds				
General fund	8,042	2,719	88	10,849
Transport fund	8,652	-	-	8,652
Project Funding	859	-	(32)	827
	17,553	2,719	56	20,328
Restricted funds				
Miscellaneous restricted payments	-	625	(625)	-
Mission costs (VT)	2,013	-	-	2,013
Satellite dish / Comms project	88	-	(88)	-
Good Samaritan centre	5,047	-	-	5,047
Mission support	-	(3,831)	3,831	-
A Grace Ministry	1,277	(1,064)	-	213
Appeal: Tree Planting	306	3	-	309
Street boys	430	(395)	-	35
Women's Conference	124	3,050	(3,174)	-
Cox Memorial Fund	1,728	63	-	1,791
Paul Vella Memory	-	2,851	-	2,851
	11,013	1,302	(56)	12,259
TOTAL FUNDS	28,566	4,021	-	32,587

AMAHA WE UGANDA (UK).

**Notes to the Financial Statements - continued
for the Year Ended 30 June 2024**

9. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	16,678	(13,959)	2,719
Restricted funds			
Miscellaneous restricted payments	880	(255)	625
Mission support	374	(4,205)	(3,831)
A Grace Ministry	8,328	(9,392)	(1,064)
Appeal: Tree Planting	3,238	(3,235)	3
Street boys	1,735	(2,130)	(395)
Women's Conference	3,050	-	3,050
Cox Memorial Fund	63	-	63
Paul Vella Memory	<u>2,851</u>	<u>-</u>	<u>2,851</u>
	<u>20,519</u>	<u>(19,217)</u>	<u>1,302</u>
TOTAL FUNDS	<u><u>37,197</u></u>	<u><u>(33,176)</u></u>	<u><u>4,021</u></u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 June 2024.

Amaha We Uganda (UK) Limited Financial Statements 30.06.24

Final Audit Report

2024-10-14

Created:	2024-10-12
By:	Team BWBCA (admin@bwbca.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAA140ftuxhuec1C_xk_yT-ihFjSBfFygeZ

"Amaha We Uganda (UK) Limited Financial Statements 30.06.24" History

-  Document created by Team BWBCA (admin@bwbca.com)
2024-10-12 - 17:15:51 GMT- IP address: 109.73.121.1
-  Document emailed to Robert (robert@amahaweuganda.org) for signature
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-  Signer Robert (robert@amahaweuganda.org) entered name at signing as R D Hewitt
2024-10-14 - 07:19:09 GMT- IP address: 86.7.113.5
-  Document e-signed by R D Hewitt (robert@amahaweuganda.org)
Signature Date: 2024-10-14 - 07:19:11 GMT - Time Source: server- IP address: 86.7.113.5
-  Document emailed to Paul (paul@bwbca.com) for signature
2024-10-14 - 07:19:13 GMT
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2024-10-14 - 08:23:12 GMT- IP address: 109.73.121.1
-  Signer Paul (paul@bwbca.com) entered name at signing as BWBCA Limited
2024-10-14 - 08:24:03 GMT- IP address: 109.73.121.1
-  Document e-signed by BWBCA Limited (paul@bwbca.com)
Signature Date: 2024-10-14 - 08:24:05 GMT - Time Source: server- IP address: 109.73.121.1
-  Agreement completed.
2024-10-14 - 08:24:05 GMT

AMAHA WE UGANDA (UK)

England & Wales - Charity number 1150774

Accounts

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 June 2023
for
AMAHA WE UGANDA (UK).



**Contents of the Financial Statements
for the Year Ended 30 June 2023**

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Independent Examiner's Report	10
Statement of Financial Activities	11
Balance Sheet	12 to 13
Notes to the Financial Statements	14 to 18

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

1. The relief of poverty among people in Uganda and surrounding countries in particular but not exclusively by:
 - a. The provision of education and training;
 - b. The provision of micro finance; and
 - c. The conservation, protection and improvement of the physical and natural environment.
2. To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.
3. The advancement of the education of the public in the United Kingdom, especially young people, regarding poverty and the needs of those in poverty in Africa.
4. To further such other charitable purposes for the public benefit as are exclusively charitable according to the laws of England and Wales as the trustees may from time to time determine.

Mission Statement

We have developed a mission statement as follows:-

Led by faith, together we enable our brothers and sisters in Christ to sow seeds of hope among communities in Uganda - developing leaders of integrity and empowering groups to overcome poverty and injustice through fellowship, training, projects and microfinance.

Public benefit

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing its objectives and future activities. Publication of the charity's activities on its web site and active engagement of the supporting churches in the mission leads to greater understanding in both communities.

Grant making

The charity undertakes its work by making grants to Amaha We Uganda - a locally constituted Non Governmental Organisation ("NGO"), based in Kasese in south western Uganda.

Grants are made for a variety of purposes including -

- Supporting the local administration costs of the NGO team
- Approved project expenditures
- Micro finance loans to Women's groups

Volunteers

The Trustees are grateful to its volunteers who help with fund raising and also visiting Uganda, at their own expense, to monitor the work of the local NGO.

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2023

ACHIEVEMENT AND PERFORMANCE

Charitable activities

During the year, grants totalling £32,689 were made to the NGO comprising the following:

	Unrestricted £	Designated £	Restricted £	Total £	2022 £
NGO Support	13,172	-	-	13,172	11,780
Street kids support	-	-	2,130	2,130	945
Appeal (Covid-19)	-	300	-	300	3,266
Trees	-	-	3,235	3,235	2,760
Womens conference/mission	-	-	4,205	4,205	-
A Grace Ministry	-	-	9,392	9,392	5,105
Misc	-	-	255	255	-
Total	13,172	300	19,216	32,689	23,856

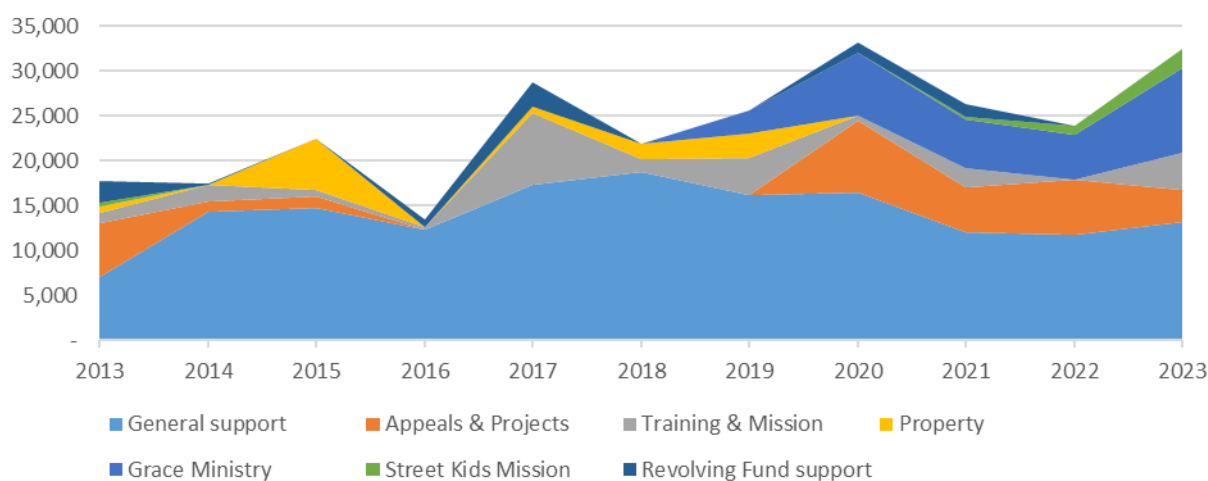
The Charity was launched in 2012 and over that time, grants of some £262,000 have been made to the Ugandan NGO and its forerunner CBO. The NGO Support grant goes to support the work of the Mission team in the form of salary and expenses and the rest goes against projects demanding attention at that time. During this period, the NGO has become registered with the Ugandan authorities, it has supported up to 42 Women's groups (each of 20 people) and engaged in trialling various projects - most recently the replanting of Trees.

Mission:

In late June 2023, a group of Trustees visited Uganda to meet and review matters with the local team and to attend a Women's conference which had been deferred for some time due to the pandemic. This has enabled us to review the work of the NGO team and reset priorities.

Our support can be analysed as follows:-

Analysis of Grants made to Uganda



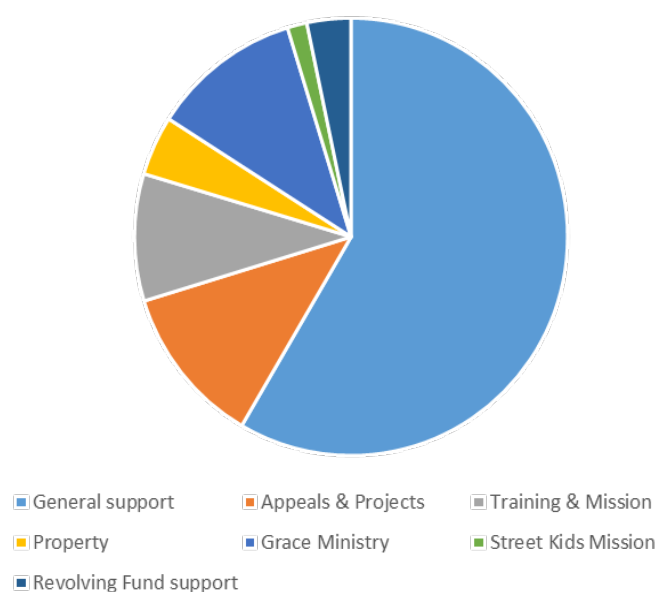
AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2023

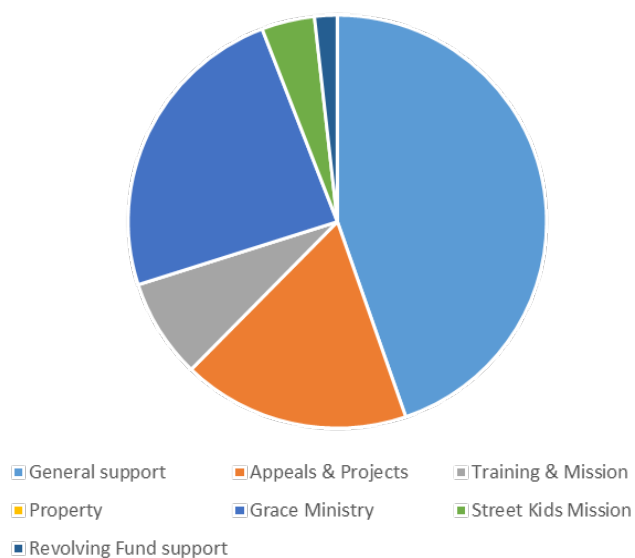
In compiling the above data, Transport costs (new vehicles) have been attributed to General Support. Appeals & Projects includes the current Trees project and the Briquettes as well as some disaster support. Training and Mission includes a variety of local Conferences (both Women and Diocese) as well as support for our missions to Uganda.

Over time, it can be seen that our support has varied; the two biggest changes are the lack of recent property and infrastructure items (now that the Office / Library is acquired and equipped) and the start of the Grace Ministry work from 2019. These changes can be shown as:

Share of Grants 2012/13 to 2022/23



Share of Grants made 2020/21 to 2022/23



**Report of the Trustees
for the Year Ended 30 June 2023**

Covid-19 continued to have a significant impact in the area and on the women's small market businesses due to earlier lockdowns. However, our renewed focus on increasing the Revolving Fund is addressing some of this as the Women's groups recover in strength.

Revolving Fund / Micro finance loans: As foreseen last year, the NGO decided to write off all the unrecoverable Micro-Finance loans - this occurred during the Summer mission and Women's conference. Whilst not yet reflected in the NGO statutory accounts, this will involve a write off UGX42m (approx. £10,000). We are planning to replace this sum by fund raising over the next 2-3 years and have already raised £2,500 since year end 2023.

Women's Groups:

Women's groups remain a key means of encouraging and working with the local people. These groups of up to 20 women meet weekly, usually on Church premises. Covid impacted the number of groups and a number have closed. However, groups have been restarted and as at June 2023, there were 41 operational groups although with smaller numbers of women.



The team in the Ugandan NGO have worked extremely hard over the last 12 months to encourage the women to continue meeting and saving and not to give up hope. However due to the impact of covid many women lost their businesses and the NGO team identified the need for a Women's Group Conference urgently to address this issue. During the year, AWU-UK had a special fundraising drive to pay for 85 leaders and secretaries of each women's group to attend a conference during the mission in June 2023. This was achieved.

The main aim of the Women's conference was to encourage and inspire the women to restart their businesses and exchange ideas to help each other. 85 women attended over 3 days. The conference was a

great success and participants from 41 women's groups attended and agreed to pass on what they had learned to encourage their groups. Numbers in each group are currently lower than before covid. AWU wrote off the women's loans so they could begin saving again without debt hanging over them that could not realistically be repaid.

The conference dealt with 6 main areas; covid impact, business planning and marketing ideas to restart businesses, finance and saving, family diet and nutrition, importance of tree planting, dealing with trauma. Each member of the mission team facilitated one of these areas. The women left the conference full of enthusiasm, promising to restart groups meeting regularly and saving together, and encouraging women members to re-start their businesses.

The next step for the UK charity is to raise funds to refill the revolving loan pot to enable the women to borrow and repay funds to increase their business opportunities. Some women are able to restart the same business but it will take a long time to rebuild to the same level of pre-Covid income, in order to feed and educate their families, because they have little or no capital to buy stock. Others are trying new ways of doing business or different products/services, which they will need to build up over time.

The NGO team are continuing their visits to women's groups to facilitate re-starting of businesses and regular meetings - to encourage the women's groups and their leaders to keep up the impetus following the conference and put the learning into practice.

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2023

Street Boys

The mission in June 2023 highlighted the impact of the ongoing work with the street boys. There are 55 street boys regularly meeting at the office grounds (Garden of Eden) where we continue with our promise to give them soap and a meal monthly.

The change in the boys was evident. They were more respectful and helpful and many of them were recognising the need to do some kind of honest labour to get some money to feed themselves. Three of the young men had continued in their motor cycle mechanics training and through another donation have been provided with tool boxes and overalls, thus providing them with a sustainable means of looking after themselves.

The boy who was volunteering at The Link Bus Station has now been given a full-time job there. Some of the boys are working at the car wash and say they are now able to feed themselves three times daily. One boy with a physical disability is being trained in shoe making by a member of his church community and will soon be able to make a living for himself.

The boys all have dreams and aspirations for their future and are beginning to recognize how they can become valued members of their community because of the change in their behaviours. Many of them are now members of church communities.

AWU paid for the renewal of one of our 'graduated' street boy's driving license on the understanding he will now save over the next 5 years so he can renew it himself next time.

St Wilfrid's church in Nottingham donated a full football kit which William (director) requested we gave to Martin, a graduated street boy, who runs a football team. They are now our Amaha We Uganda football team. This demonstrates the faith we all have in the boys (now young men) to represent the charity.



Receiving toolboxes



Out into the world

**Report of the Trustees
for the Year Ended 30 June 2023**



AWU Football Team

Plans for the future could include training for other street boys as money becomes available. Our Ugandan team recognise which boys may be ready for that opportunity.

There has also been some progress in meeting a group of street girls in Bwera. This is something we would also like to progress when the time is right. Currently relationships are being developed with these girls - a crucial part in earning trust.

Tree Nurseries:

By June 2023, 580,000 saplings had been delivered to the surrounding community for planting. A further 8 tree nurseries were scheduled to be seeded in August 2023 for planting out in November/December 2023 resulting in a total of 804,000 saplings planted out by the end of 2023 from the start of the project.

Further research has shown that eucalyptus trees (favoured by farmers for their quick growth and revenue potential) are not good for the environment. They use too much water and ruin the soil. Therefore, AWU has taken the decision to no longer fund planting of these and any saplings not already planted to be destroyed. This decision was taken alongside discussion with the archdeacons in The South Rwenzori during the archdeaconry conference and agreed with the Ugandan AWU team. More work needs to be done with communities in the mountains training them in the importance of tree planting. A conference with all 14 archdeaconries in early June 2023, during the mission, highlighted this and all archdeacons agreed to support the project. Bwera School have taken many tree saplings to be an example to their children and families.



The tree nurseries are located at parish centres where they are nurtured and grown on. Once saplings have left the nurseries, they become the property of the communities taking them. The number of tree saplings taken is recorded and their growth is monitored by the Ugandan team. The percentage survival rate is approximately 85% from seed to tree.

Most of the seeds are indigenous fruit trees. Some of the trees are planted on field boundaries, some in the forests and some are intergrown with crops. Fruit trees planted include mango, avocado, guava, jackfruit, oranges and papaya. Cacao trees are interplanted with coffee and provide good shade. The Bishop's charge for God's Creation says: It is our responsibility to steward our world.

If there was a tree nursery in every archdeaconry, together, we will have planted out more than 1 million trees by the end of 2024. We are on track to achieve this.

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2023

Grace Ministry for a Moses-Like Generation

This project began in 2018 and was incorporated into Amaha We Uganda in 2019 as the trustees and other individuals involved on the ground in South Rwenzori are the same.

There are many orphans in South Rwenzori. They suffer emotional damage through the loss of one or both parents and also, of course, serious financial deprivation. The Grace Ministry supports a number of orphans by covering their school fees (and other costs from time to time) thus enabling them to have better employment prospects when they leave school or college. Some of the students have already completed their education and gone on into employment.

In the last year the Grace Ministry supported 28 students. This year the budgeted aim is to increase that number to 35. The students range in ages from 15 to 22. The increase in the number is possibly due to the new support from a church in Andover and a number of individuals connected to it. There are many more orphaned students that we are not yet able to support but it is hoped that we can support more and more in the future.

Three times a year the student's support team in Uganda meet with them for a day and once a year for a 3 day conference to assess their needs and motivation and to encourage them.

Their progress is monitored at the end of each term and we receive a progress report and feedback on each one.

Amaha We Uganda Achievements in the last 12 months:

To underpin the work of the Charity, the Trustees continue to be engaged in the following activities:

- Planned and carried out a Mission in June/July 2023 with the main focus on a Conference for the Women's Group Leaders.
- Continued our support for Women's groups and Street Boys and exploring how to help Girls
- Tree nurseries and planting project
- Continued to improve our direct communication links with the NGO in Kasese. We have remained in close communication with the Amaha We Uganda team in Uganda and received many photos providing evidence of the ongoing work.
- Hosted William for a visit to UK in December/January 2023 that enabled existing and new supporters to meet William and hear first-hand on the NGO's progress. This also boosted the numbers of supporters who made individual gifts to continue the work of the charity.
- We have continued to maintain and update our website - regularly changing the format to make it more user friendly.
- William continues to join in church zoom meetings at St Mary's Ash Vale and sends us videos on WhatsApp to keep the UK trustees well informed about all projects.
- William and Job also attend UK meetings via zoom.
- Started a fund to rebuild the Revolving Finance fund used by the Women's groups.

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2023

Fundraising activities

During the year, we held fund raising appeals to assist with the Women's conference (held during recent Mission) as well as continuing to seek funds for the Trees project. We had a stall at the Shepherds Market (Church of the Good Shepherd) which raised awareness of the charity and raised additional funds. We also continued to promote trees as Christmas gifts.

FINANCIAL REVIEW

Financial review

The principal funding sources are i:) the parish and parishioners of Wisley with Pyrford and ii): the parish and parishioners of St Mary's Ash Vale. During the year £13,218 (2022 - £11,476) was received from these sources including the sums raised for specific project funding and from gift days.

Outturn for the year

The year shows a surplus of income on the Unrestricted fund of £2,719 (2022 - £3,929 surplus) before inter-fund transfers. The running costs of support were in line with expectations.

To simplify local funding and recognise the reality of what can be done locally, we have amended our approach. We no longer seek a local contribution to all costs; instead limit the budget to the running costs of the NGO solely. All other expenditure on projects, such as Trees or the Revolving Fund, are raised by special appeal. In addition, to recognise the management of projects, 10% of all project grants is attributed to the organisation's admin and support costs.

The current level of support for the NGO indicates a need for £12,000 - £16,000 per annum to cover administration and other support costs and further sums for projects as and when approved. This has proved possible with the continuing generous support of the parishes of Wisley with Pyrford and Ash Vale. Support from Wisley with Pyrford is reviewable at the end of 2024.

Reserves policy

The Trustees aim to have sufficient funds in hand to cover 12 months operational work by the local NGO or approximately £16,000 max before Local Challenge contribution. The current level of unrestricted and designated funds is £20,322.

As the Charity currently has no UK or management expenditure (apart from its website), this policy enables us to provide some assurance to the local Kasese team.

The restricted funds of £12,259 represent monies raised by supporters of the Charity for specific projects not yet paid over or allocated.

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2023

FUTURE PLANS

As noted above, we simplified the Budget process and identified three areas that we intend to help fund-raise for: - maintaining the support for Women's groups, Tree Nurseries and starting to replenish the revolving fund for Microfinance loans following the Covid losses. Accordingly, the Trustees have agreed to continue their focus during 2023-24 on:

- Enabling women's groups to re-start and develop their small businesses with NGO Team's help.
- To continue to develop the tree nurseries in each archdeaconry through providing the funds for the initial cost. To continue with training recipients of the saplings on maintaining trees.
- To continue to feed the street boys and support the NGO in their attempts to reunite boys with their families.
- Plan further fundraising to restore the revolving fund for Micro Finance loans for women.
- With the generosity of our donors, seek to expand the focus of work with Street Boys to see what support can be provided to girls too.
- Continue with the Grace Ministry for a Moses-Like Generation.
- Look for ways to broaden the base of the Charity and expand its work.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, its Articles of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

08073510 (England and Wales)

Registered Charity number

1150774

Registered office

C/O BWBCA Limited
Dukes Court
Duke Street
Woking
Surrey
GU21 5BH

Trustees

R D Hewitt - Chartered Accountant	H Lambert - Lecturer
J N Lambert - Minister of Religion	C A Osborne - Management Consultant & Author
A M Sanderson - Director	V K Turner - Minister of Religion
J Vella - Teacher (retired)	I Smale - Minister of Religion

Independent Examiner

Paul Williams
BWBCA Limited
Dukes Court
Duke Street
Woking
Surrey
GU21 5BH

02/02/2024

Approved by order of the board of trustees on and signed on its behalf by:

RD Hewitt

RD Hewitt (Feb 2, 2024 10:07 GMT)
RD Hewitt - Trustee

**Independent Examiner's Report to the Trustees of
Amaha We Uganda (Uk).**

Independent examiner's report to the trustees of Amaha We Uganda (Uk). ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Bwbca Limited
Bwbca Limited (Feb 2, 2024 21:12 GMT+11)

Paul Williams

BWBCA Limited
Dukes Court
Duke Street
Woking
Surrey
GU21 5BH

Date: **02/02/2024**

AMAHA WE UGANDA (UK).

**Statement of Financial Activities
for the Year Ended 30 June 2023**

		Unrestricted funds	Restricted funds	30.6.23 Total funds £	30.6.22 Total funds £
	Notes	£	£		
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	16,507	17,281	33,788	26,135
Other trading activities	3	-	3,238	3,238	4,959
Investment income	4	<u>171</u>	<u>-</u>	<u>171</u>	<u>5</u>
Total		<u>16,678</u>	<u>20,519</u>	<u>37,197</u>	<u>31,099</u>
EXPENDITURE ON					
Raising funds		-	-	-	180
Charitable activities					
Administration and support costs of Uganda - NGO		13,172	-	13,172	11,780
-Project expenses		300	19,217	19,517	12,076
Other		<u>487</u>	<u>-</u>	<u>487</u>	<u>450</u>
Total		<u>13,959</u>	<u>19,217</u>	<u>33,176</u>	<u>24,486</u>
NET INCOME		2,719	1,302	4,021	6,613
Transfers between funds	8	<u>56</u>	<u>(56)</u>	<u>-</u>	<u>-</u>
Net movement in funds		2,775	1,246	4,021	6,613
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>17,553</u>	<u>11,013</u>	<u>28,566</u>	<u>21,953</u>
TOTAL FUNDS CARRIED FORWARD		<u>20,328</u>	<u>12,259</u>	<u>32,587</u>	<u>28,566</u>

The notes form part of these financial statements

AMAHA WE UGANDA (UK).

**Balance Sheet
30 June 2023**

	Notes	Unrestricted funds £	Restricted funds £	30.6.23 Total funds £	30.6.22 Total funds £
CURRENT ASSETS					
Debtors	7	770	3,488	4,258	1,881
Cash in hand		<u>19,558</u>	<u>8,771</u>	<u>28,329</u>	<u>26,685</u>
		20,328	12,259	32,587	28,566
NET CURRENT ASSETS		<u>20,328</u>	<u>12,259</u>	<u>32,587</u>	<u>28,566</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		20,328	12,259	32,587	28,566
NET ASSETS		<u>20,328</u>	<u>12,259</u>	<u>32,587</u>	<u>28,566</u>
FUNDS	8				
Unrestricted funds:					
General fund				10,849	8,042
Transport fund				8,652	8,652
Project Funding				<u>827</u>	<u>859</u>
				<u>20,328</u>	<u>17,553</u>
Restricted funds:					
Mission costs (VT)				2,013	2,013
Satellite dish / Comms project				-	88
Good Samaritan centre				5,047	5,047
A Grace Ministry				213	1,277
Appeal: Tree Planting				309	306
Street boys				35	430
Women's Conference				-	124
Cox Memorial Fund				1,791	1,728
Paul Vella Memory				<u>2,851</u>	<u>-</u>
				<u>12,259</u>	<u>11,013</u>
TOTAL FUNDS				<u>32,587</u>	<u>28,566</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2023 in accordance with Section 476 of the Companies Act 2006.

AMAHA WE UGANDA (UK).

Balance Sheet - continued
30 June 2023

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

02/02/2024

RD Hewitt

[RD.Hewitt \(Feb. 2, 2024.10:07.GMT\)](#)

RD Hewitt - Trustee

The notes form part of these financial statements

**Notes to the Financial Statements
for the Year Ended 30 June 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Charitable activities

The charitable activities relate to making grants to Amaha We Uganda NGO in Kasese Uganda. Payments are approved on a calendar quarter basis and paid at the start of each quarter.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Some of these funds have been designated by the Trustees, but this is an administrative label and the funds can be re-allocated if need be.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

AMAHA WE UGANDA (UK).

**Notes to the Financial Statements - continued
for the Year Ended 30 June 2023**

2. DONATIONS AND LEGACIES

	30.6.23	30.6.22
	£	£
Donations through Churches	13,218	11,476
General donations	11,237	8,090
Mission support	374	-
Friendship scheme subscriptions	631	325
A Grace Ministry	8,328	6,244
	<u>33,788</u>	<u>26,135</u>

3. OTHER TRADING ACTIVITIES

	30.6.23	30.6.22
	£	£
Appeal: Tree Planting	3,238	2,281
Appeal: Food	-	2,678
	<u>3,238</u>	<u>4,959</u>

4. INVESTMENT INCOME

	30.6.23	30.6.22
	£	£
Deposit account interest	171	5

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2023 nor for the year ended 30 June 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2023 nor for the year ended 30 June 2022.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	16,834	9,301	26,135
Other trading activities	-	4,959	4,959
Investment income	<u>5</u>	<u>-</u>	<u>5</u>
Total	<u>16,839</u>	<u>14,260</u>	<u>31,099</u>
EXPENDITURE ON			
Raising funds	180	-	180
Charitable activities			
Administration and support costs of Uganda			
NGO	11,780	-	11,780
Project expenses	500	11,576	12,076

AMAHA WE UGANDA (UK).

Notes to the Financial Statements - continued
for the Year Ended 30 June 2023

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES – continued

	Unrestricted funds £	Restricted funds £	Total funds £
Other	<u>450</u>	<u>-</u>	<u>450</u>
Total	<u>12,910</u>	<u>11,576</u>	<u>24,486</u>
NET INCOME	3,929	2,684	6,613
Transfers between funds	<u>106</u>	<u>(106)</u>	<u>-</u>
Net movement in funds	4,035	2,578	6,613
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>13,518</u>	<u>8,435</u>	<u>21,953</u>
TOTAL FUNDS CARRIED FORWARD	<u>17,553</u>	<u>11,013</u>	<u>28,566</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.23	30.6.22
	£	£
Other debtors	375	-
Gift aid receivable	3,883	1,881
	<u>4,258</u>	<u>1,881</u>

8. MOVEMENT IN FUNDS

	At 1.7.22	Net movement in funds	Transfers between funds	At 30.6.23
Unrestricted funds				
General fund	8,042	2,719	88	10,849
Transport fund	8,652	-	-	8,652
Project Funding	<u>859</u>	<u>-</u>	<u>(32)</u>	<u>827</u>
	17,553	2,719	56	20,328
Restricted funds				
Miscellaneous restricted payments	-	625	(625)	-
Mission costs (VT)	2,013	-	-	2,013
Satellite dish / Comms project	88	-	(88)	-
Good Samaritan centre	5,047	-	-	5,047
Mission support	-	(3,831)	3,831	-
A Grace Ministry	1,277	(1,064)	-	213
Appeal: Tree Planting	306	3	-	309
Street boys	430	(395)	-	35
Women's Conference	124	3,050	(3,174)	-
Cox Memorial Fund	1,728	63	-	1,791
Paul Vella Memory	<u>-</u>	<u>2,851</u>	<u>-</u>	<u>2,851</u>
	<u>11,013</u>	<u>1,302</u>	<u>(56)</u>	<u>12,259</u>
TOTAL FUNDS	28,566	4,021	-	32,587

Notes to the Financial Statements - continued
for the Year Ended 30 June 2023

8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	16,678	(13,959)	2,719
Restricted funds			
Miscellaneous restricted payments	880	(255)	625
Mission support	374	(4,205)	(3,831)
A Grace Ministry	8,328	(9,392)	(1,064)
Appeal: Tree Planting	3,238	(3,235)	3
Street boys	1,735	(2,130)	(395)
Women's Conference	3,050	-	3,050
Cox Memorial Fund	63	-	63
Paul Vella Memory	2,851	-	2,851
	<u>20,519</u>	<u>(19,217)</u>	<u>1,302</u>
TOTAL FUNDS	<u><u>37,197</u></u>	<u><u>(33,176)</u></u>	<u><u>4,021</u></u>

Comparatives for movement in funds

	At 1.7.21 £	Net movement in funds £	Transfers between funds £	At 30.6.22 £
Unrestricted funds				
General fund	3,418	4,429	195	8,042
Transport fund	8,652	-	-	8,652
Project Funding	<u>1,448</u>	<u>(500)</u>	<u>(89)</u>	<u>859</u>
	13,518	3,929	106	17,553
Restricted funds				
Mission costs (VT)	2,013	-	-	2,013
Satellite dish / Comms project	283	-	(195)	88
Good Samaritan centre	5,047	-	-	5,047
A Grace Ministry	138	1,139	-	1,277
Appeal: Tree Planting	785	(479)	-	306
Appeal: Food	-	(89)	89	-
Street boys	169	261	-	430
Women's Conference	-	124	-	124
Cox Memorial Fund	<u>-</u>	<u>1,728</u>	<u>-</u>	<u>1,728</u>
	<u>8,435</u>	<u>2,684</u>	<u>(106)</u>	<u>11,013</u>
TOTAL FUNDS	<u><u>21,953</u></u>	<u><u>6,613</u></u>	<u><u>-</u></u>	<u><u>28,566</u></u>

Notes to the Financial Statements - continued
for the Year Ended 30 June 2023

8. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	16,839	(12,410)	4,429
Project Funding	<u>-</u>	<u>(500)</u>	<u>(500)</u>
	16,839	(12,910)	3,929
Restricted funds			
A Grace Ministry	6,244	(5,105)	1,139
Appeal: Tree Planting	2,281	(2,760)	(479)
Appeal: Food	2,677	(2,766)	(89)
Street boys	1,206	(945)	261
Women's Conference	124	-	124
Cox Memorial Fund	<u>1,728</u>	<u>-</u>	<u>1,728</u>
	<u>14,260</u>	<u>(11,576)</u>	<u>2,684</u>
TOTAL FUNDS	<u><u>31,099</u></u>	<u><u>(24,486)</u></u>	<u><u>6,613</u></u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 June 2023.

Amaha We Uganda Limited Financial Statements 30.06.23

Final Audit Report

2024-02-02

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"Amaha We Uganda Limited Financial Statements 30.06.23" History

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AMAHA WE UGANDA (UK)

England & Wales - Charity number 1150774

Accounts

REGISTERED COMPANY NUMBER: 08073510 (England and Wales)
REGISTERED CHARITY NUMBER: 1150774

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 June 2022
for
AMAHA WE UGANDA (UK).

AMAHA WE UGANDA (UK).

**Contents of the Financial Statements
for the Year Ended 30 June 2022**

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**Report of the Trustees
for the Year Ended 30 June 2022**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

1. The relief of poverty among people in Uganda and surrounding countries in particular but not exclusively by:
 - a. The provision of education and training;
 - b. The provision of micro finance; and
 - c. The conservation, protection and improvement of the physical and natural environment.
2. To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.
3. The advancement of the education of the public in the United Kingdom, especially young people, regarding poverty and the needs of those in poverty in Africa.
4. To further such other charitable purposes for the public benefit as are exclusively charitable according to the laws of England and Wales as the trustees may from time to time determine.

Mission Statement

We have developed a mission statement as follows:-

Led by faith, together we enable our brothers and sisters in Christ to sow seeds of hope among communities in Uganda - developing leaders of integrity and empowering groups to overcome poverty and injustice through fellowship, training, projects and microfinance.

Public benefit

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing its objectives and future activities. Publication of the charity's activities on its web site and active engagement of the supporting churches in the mission leads to greater understanding in both communities.

Grant making

The charity undertakes its work by making grants to Amaha We Uganda - a locally constituted Non Governmental Organisation ("NGO"), based in Kasese in south western Uganda.

Grants are made for a variety of purposes including -

- Supporting the local administration costs of the NGO team
- Approved project expenditures
- Micro finance loans to Women's groups

Volunteers

The Trustees are grateful to its volunteers who help with fund raising and also visiting Uganda, at their own expense, to monitor the work of the local NGO.

**Report of the Trustees
for the Year Ended 30 June 2022**

ACHIEVEMENT AND PERFORMANCE

Charitable activities

During the year, grants totalling £23,856 were made to the NGO comprising the following:

	£	Unrestricted £	Designated £	Restricted £	Total	2021
NGO Support		11,780	-	-	11,780	11,980
Specific support provided		-	-	-	-	-
Diocesan Conference (Kasese)		-	-	-	-	2,200
Street kids support		-	-	945	945	313
Appeal (Covid-19)		-	500	2,766	3,266	1,000
Trees		-	-	2,760	2,760	3,995
Revolving fund/Micro Finance		-	-	-	-	1,450
A Grace Ministry		-	-	5,105	5,105	5,401
Total		11,780	500	11,576	23,856	26,339

Last year we continued to focus our fundraising efforts on the Tree nurseries, recognising the importance of planting native trees on the slopes of the Rwenzori attempting to minimise the effect of climate change and deforestation. In total we have helped provision 8 nurseries resulting in 218,000 trees being planted out. These are significant in contributing to the impact of floods on soil erosion and destruction of homes and livelihoods. Covid-19 continued to have a significant impact in the area and the women's small market businesses due to lockdowns. We raised funds through an emergency appeal in order to feed the vulnerable in partnership with local churches in the South Rwenzori. We also moved forward in our development plans and in January 2021 gave seed to women's groups for planting and preventing famine in the next season.

Micro finance loans: Covid-19 impacted hugely on the ability of the women to repay their loans due to loss of business during lockdown. Therefore the repayment rate on microfinance loans has been much lower than in earlier years with payments being suspended in many cases. It is expected that the NGO will need to write down the value of these loans very significantly in the forthcoming accounts. The funding for these loans provided by way of grants from the Charity so the write down will not impact on these accounts but may influence our future fund raising plans.

As at the end of June 2022, the Micro Finance fund had a balance of £13,402 (UGX 60.3 m) (2021 - £13,637 (UGX 61.37m). Loans, when repaid locally, are recycled to new projects and groups. The changing exchange rate has affected the sterling equivalents for these loans. These sums are all stated before any provisions required.

Women's groups remain a key means of communicating and working with the local people. These groups of up to 20 women meet weekly, usually on Church premises. Covid had impacted the number of groups and a number have closed. However, groups have been restarted and as at June, there were 39 operational groups although with smaller numbers of women.

Fundraising activities

During the year, We held fund raising initiatives to help with Food (in the Covid lockdowns) and planting of Trees. In addition, a group of regular givers support the work with the Street Boys. We continued our emergency fundraising to support the street boys who had lost all their work opportunities and we raised enough to feed the boys twice a week, extending that outreach to include the street boys in Bwera.

We had a stall at the Shepherds Market, Church of the Good Shepherd in Pyrford, which raised awareness of the charity and raised additional funds. We also continued to sell trees as Christmas gifts.

Achievements of last 12 months:

To underpin the work of the Charity, the Trustees continue to be engaged in the following activities:

**Report of the Trustees
for the Year Ended 30 June 2022**

- Continue our support for Women's groups and Street Kids

- Tree nurseries and planting project

- Continue and improve our direct communication links with the NGO in Kasere. We have remained in close communication with the Amaha We Uganda team in Uganda and received many photos providing evidence of the ongoing work. This has helped us to keep the website up to date.

- We have continued to maintain and update our website regularly changing the format to make it more user friendly.

Women's Groups

The Ugandan team began meeting with the women's groups again to try and motivate and encourage them. The NGO asked for support in running a women's conference to encourage the women to continue to rebuilding their businesses and not to give up hope. This is something we hope to achieve in the next 12 months.

By June 2022 there were 39 women's groups meeting together again, although in much smaller numbers. The NGO met regularly with them to encourage restarting savings and businesses. We also wrote off the outstanding loans to further provide encouragement. The other 3 groups promised to begin meeting again.

The NGO sent some encouraging photos to show evidence of the women beginning to regroup. Not all the women lost businesses and we received testimonies from women whose businesses continued, particularly from women involved in tree planting.

We are planning to implement women's conferences in three regional areas during the mission in June 2023

Street Kids

There has been considerable support and focus on the Street Kids in the past year aided by a group of donors making regular donations for the support of this work.

The NGO has continued to work closely with the street boys, regularly meeting with them in fellowship, games and teaching. The numbers of boys meeting has increased. They have used some additional funds to give 5 boys the opportunity to learn motorbike mechanics to help them help themselves. We received testimonies from boys some of whom had been reunited with their families. Those we spoke to all reported feeling valued through AWU. When the boys asked for new clothes instead of food we were able to provide some additional money and give them both.

A trustee joined one of the street boy gatherings, via WhatsApp video, to talk to them and encourage them.

One of the boys volunteered at the Link Bus Station and was recognised as being a responsible young man. The street boys also began to share their ideas of how they could improve their own lives and some were accepted at local churches as part of the church family. Street boys began to gather at the library spontaneously and the numbers began to increase. 4 boys were bought buckets and went to wash cars and bikes at the Kasere car wash.

Tree Nurseries

By November 2021, 146,769 saplings had been delivered to the surrounding community for planting. Our existing tree nurseries were replanted. All recipients had been trained in the management of these trees. We partnered with the new Bishop in supporting his vision of having 13 tree nurseries, one in each archdeaconry. To date (June 2022) we have three which have been replanted twice this year (2 seasons). The South Ruzizi Diocese supported a further 5 for 12 months. This will continue.

It was encouraging to see young children involved in collecting trees and we have received testimonies from people who have been successful in growing on these trees for cash crops, food and environmental purposes.

The trees being replanted are local indigenous varieties except that a decision has been taken locally to plant a form of bamboo along the rivers to stabilise the river bank and prevent soil erosion, and is also quick growing. April 2022 saw a new batch of seedlings handed out to be planted on the slopes of the Ruzizi.

**Report of the Trustees
for the Year Ended 30 June 2022**

A Grace Ministry for a Moses-Like Generation

This is a project supported by churches around Andover and managed by Ian Smale, one of our trustees. Funding for this project is treated as a Restricted fund.

The project supports the education of orphans and young people in poor single parent families to gain a good education. The project has been stalled a little during Covid times but now supports upto 35 children in and around Customs Post.

FINANCIAL REVIEW

Financial review

The principal funding sources are i:) the parish and parishioners of Wisley with Pyrford and ii:) the parish and parishioners of Ash Vale. During the year some £11,476 (2021 - £17,073) was received from these sources including the sums raised for specific project funding and from gift days.

Outturn for the year

The year shows a surplus of income on the Unrestricted fund of £3,929 (2021 - £2,282 surplus) before inter-fund transfers. We had planned to benefit from increasing the amount of local funding that the NGO could raise, but this continues to be very difficult. Essentially, our general contributions are funding some 80% of the salary and general costs of the NGO; anything above this is treated as a project for which special funding is sought.

The running costs of support were in line with expectations.

The current level of support for the NGO indicates a need for £12,000 - £16,000 per annum (before local challenge) to cover administration and other support costs and further sums for projects as and when approved. This has proved possible with the continuing generous support of the parishes of Wisley with Pyrford and Ash Vale; this support is expected to continue for a further two years when Wisley with Pyrford will want to review the position.

Reserves policy

The Trustees aim to have sufficient funds in hand to cover 12 months operational work by the local NGO or approximately £16,000 max before Local Challenge contribution. The current level of unrestricted and designated funds is £17,553.

As the Charity currently has no UK or management expenditure (apart from its website), this policy enables us to provide some assurance to the local Kasese team.

The restricted funds of £11,013 represent monies raised by supporters of the Charity for specific projects not yet paid over or allocated.

FUTURE PLANS

Since the year end, we have simplified the Budget process and identified three areas that we intend to help fund raise with: - maintain the support for Women's group, Tree Nurseries and start to rebuild the Microfinance loans following the Covid losses.

Accordingly, the Trustees have agreed to focus their activities on the following for the coming year:

- Maintain our links and seek to develop the Women's groups
- To continue to develop the tree nurseries in each archdeaconry through providing the funds for the initial cost. To continue with training recipients of the saplings. To continue to feed the street boys and support the NGO in their attempts to reunite boys with their families
- Start to seek funding to restore the Micro Finance loans
- With the generosity of our donors, seek to expand the focus of work with Street Boys to see what support can be provided to girls too
- Continue with the Grace Ministry for a Moses-Like Generation
- Look for ways to broaden the base of the Charity and expand its work

**Report of the Trustees
for the Year Ended 30 June 2022**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, its Articles of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

08073510 (England and Wales)

Registered Charity number

1150774

Registered office

C/O BWBCA Limited
Dukes Court
Duke Street
Woking
Surrey
GU21 5BH

Trustees

R D Hewitt - Chartered Accountant H Lambert - Lecturer
J N Lambert - Minister of Religion C A Osborne - Management Consultant & Author
A M Sanderson - Director V K Turner - Minister of Religion
J Vella - Teacher (retired) I Smale - Minister of Religion

Independent Examiner

Paul Williams
BWBCA Limited
Dukes Court
Duke Street
Woking
Surrey
GU21 5BH

Approved by order of the board of trustees on 29 March 2023 and signed on its behalf by:

R D Hewitt - Trustee

**Independent Examiner's Report to the Trustees of
Amaha We Uganda (Uk).**

Independent examiner's report to the trustees of Amaha We Uganda (Uk). ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Paul Williams
BWBCA Limited
Dukes Court
Duke Street
Woking
Surrey
GU21 5BH

30 March 2023

AMAHA WE UGANDA (UK).

**Statement of Financial Activities
for the Year Ended 30 June 2022**

	Notes	Unrestricted funds £	Restricted funds £	30.6.22 Total funds £	30.6.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	16,834	9,301	26,135	24,358
Other trading activities	3	-	4,959	4,959	4,508
Investment income	4	5	-	5	2
Total		<u>16,839</u>	<u>14,260</u>	<u>31,099</u>	<u>28,868</u>
EXPENDITURE ON					
Raising funds		180	-	180	322
Charitable activities					
Administration and support costs of Uganda NGO		11,780	-	11,780	11,980
Project expenses		500	11,576	12,076	14,359
Other		450	-	450	368
Total		<u>12,910</u>	<u>11,576</u>	<u>24,486</u>	<u>27,029</u>
NET INCOME		3,929	2,684	6,613	1,839
Transfers between funds	8	106	(106)	-	-
Net movement in funds		<u>4,035</u>	<u>2,578</u>	<u>6,613</u>	<u>1,839</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		13,518	8,435	21,953	20,114
TOTAL FUNDS CARRIED FORWARD		<u>17,553</u>	<u>11,013</u>	<u>28,566</u>	<u>21,953</u>

The notes form part of these financial statements

AMAHA WE UGANDA (UK). (REGISTERED NUMBER: 08073510)

**Balance Sheet
30 June 2022**

	Notes	Unrestricted funds £	Restricted funds £	30.6.22 Total funds £	30.6.21 Total funds £
CURRENT ASSETS					
Debtors	7	515	1,366	1,881	1,366
Cash in hand		<u>17,038</u>	<u>9,647</u>	<u>26,685</u>	<u>20,587</u>
		17,553	11,013	28,566	21,953
NET CURRENT ASSETS		<u>17,553</u>	<u>11,013</u>	<u>28,566</u>	<u>21,953</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		17,553	11,013	28,566	21,953
NET ASSETS		<u>17,553</u>	<u>11,013</u>	<u>28,566</u>	<u>21,953</u>
FUNDS	8				
Unrestricted funds:					
General fund				8,042	3,418
Transport fund				8,652	8,652
Project Funding				<u>859</u>	<u>1,448</u>
				17,553	13,518
Restricted funds:					
Mission costs (VT)				2,013	2,013
Satellite dish / Comms project				88	283
Good Samaritan centre				5,047	5,047
A Grace Ministry				1,277	138
Appeal: Tree Planting				306	785
Street boys				430	169
Women's Conference				124	-
Cox Memorial Fund				<u>1,728</u>	<u>-</u>
				11,013	8,435
TOTAL FUNDS				<u>28,566</u>	<u>21,953</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2022 in accordance with Section 476 of the Companies Act 2006.

The notes form part of these financial statements

Balance Sheet - continued
30 June 2022

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 29 March 2023 and were signed on its behalf by:

R D Hewitt - Trustee

**Notes to the Financial Statements
for the Year Ended 30 June 2022**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Charitable activities

The charitable activities relate to making grants to Amaha We Uganda NGO in Kasese Uganda. Payments are approved on a calendar quarter basis and paid at the start of each quarter.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Some of these funds have been designated by the Trustees, but this is an administrative label and the funds can be re-allocated if need be.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

AMAHA WE UGANDA (UK).

**Notes to the Financial Statements - continued
for the Year Ended 30 June 2022**

2. DONATIONS AND LEGACIES

	30.6.22	30.6.21
	£	£
Donations through Churches	11,476	17,073
General donations	8,090	2,597
Friendship scheme subscriptions	325	-
A Grace Ministry	6,244	4,688
	<u>26,135</u>	<u>24,358</u>

3. OTHER TRADING ACTIVITIES

	30.6.22	30.6.21
	£	£
Appeal: Tree Planting	2,281	3,271
Sale of Calendars	-	822
Quiz Nights	-	290
Appeal: Food	2,678	125
	<u>4,959</u>	<u>4,508</u>

4. INVESTMENT INCOME

	30.6.22	30.6.21
	£	£
Deposit account interest	<u>5</u>	<u>2</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2022 nor for the year ended 30 June 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2022 nor for the year ended 30 June 2021.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	14,838	9,520	24,358
Other trading activities	1,112	3,396	4,508
Investment income	<u>2</u>	<u>-</u>	<u>2</u>
Total	<u>15,952</u>	<u>12,916</u>	<u>28,868</u>
EXPENDITURE ON			
Raising funds	322	-	322

AMAHA WE UGANDA (UK).

**Notes to the Financial Statements - continued
for the Year Ended 30 June 2022**

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
Charitable activities			
Administration and support costs of Uganda NGO	11,980	-	11,980
Project expenses	1,000	13,359	14,359
Other	368	-	368
Total	<u>13,670</u>	<u>13,359</u>	<u>27,029</u>
NET INCOME/(EXPENDITURE)	2,282	(443)	1,839
Transfers between funds	<u>(25)</u>	<u>25</u>	<u>-</u>
Net movement in funds	<u>2,257</u>	<u>(418)</u>	<u>1,839</u>
RECONCILIATION OF FUNDS			
Total funds brought forward	11,261	8,853	20,114
TOTAL FUNDS CARRIED FORWARD	<u>13,518</u>	<u>8,435</u>	<u>21,953</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.22 £	30.6.21 £
Gift aid receivable	<u>1,881</u>	<u>1,366</u>

8. MOVEMENT IN FUNDS

	At 1.7.21 £	Net movement in funds £	Transfers between funds £	At 30.6.22 £
Unrestricted funds				
General fund	3,418	4,429	195	8,042
Transport fund	8,652	-	-	8,652
Project Funding	<u>1,448</u>	<u>(500)</u>	<u>(89)</u>	<u>859</u>
	<u>13,518</u>	<u>3,929</u>	<u>106</u>	<u>17,553</u>
Restricted funds				
Mission costs (VT)	2,013	-	-	2,013
Satellite dish / Comms project	283	-	(195)	88
Good Samaritan centre	5,047	-	-	5,047
A Grace Ministry	138	1,139	-	1,277
Appeal: Tree Planting	785	(479)	-	306
Appeal: Food	-	(89)	89	-
Street boys	169	261	-	430
Women's Conference	-	124	-	124
Cox Memorial Fund	-	1,728	-	1,728
	<u>8,435</u>	<u>2,684</u>	<u>(106)</u>	<u>11,013</u>
TOTAL FUNDS	<u>21,953</u>	<u>6,613</u>	<u>-</u>	<u>28,566</u>

AMAHA WE UGANDA (UK).

**Notes to the Financial Statements - continued
for the Year Ended 30 June 2022**

8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	16,839	(12,410)	4,429
Project Funding	-	(500)	(500)
	<u>16,839</u>	<u>(12,910)</u>	<u>3,929</u>
Restricted funds			
A Grace Ministry	6,244	(5,105)	1,139
Appeal: Tree Planting	2,281	(2,760)	(479)
Appeal: Food	2,677	(2,766)	(89)
Street boys	1,206	(945)	261
Women's Conference	124	-	124
Cox Memorial Fund	1,728	-	1,728
	<u>14,260</u>	<u>(11,576)</u>	<u>2,684</u>
TOTAL FUNDS	<u>31,099</u>	<u>(24,486)</u>	<u>6,613</u>

Comparatives for movement in funds

	At 1.7.20 £	Net movement in funds £	Transfers between funds £	At 30.6.21 £
Unrestricted funds				
General fund	161	3,282	(25)	3,418
Transport fund	8,652	-	-	8,652
Project Funding	2,448	(1,000)	-	1,448
	<u>11,261</u>	<u>2,282</u>	<u>(25)</u>	<u>13,518</u>
Restricted funds				
Mission costs (VT)	2,013	-	-	2,013
Satellite dish / Comms project	283	-	-	283
Good Samaritan centre	5,047	-	-	5,047
A Grace Ministry	851	(713)	-	138
Appeal: Tree Planting	659	126	-	785
Appeal: Food	-	(25)	25	-
Street boys	-	169	-	169
	<u>8,853</u>	<u>(443)</u>	<u>25</u>	<u>8,435</u>
TOTAL FUNDS	<u>20,114</u>	<u>1,839</u>	<u>-</u>	<u>21,953</u>

AMAHA WE UGANDA (UK).

**Notes to the Financial Statements - continued
for the Year Ended 30 June 2022**

8. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	15,952	(12,670)	3,282
Project Funding	-	(1,000)	(1,000)
	<u>15,952</u>	<u>(13,670)</u>	<u>2,282</u>
Restricted funds			
Miscellaneous restricted payments	1,050	(1,050)	-
A Grace Ministry	4,688	(5,401)	(713)
Appeal: Tree Planting	4,121	(3,995)	126
Cow fund	400	(400)	-
Diocesan Conference	1,200	(1,200)	-
Appeal: Food	975	(1,000)	(25)
Street boys	482	(313)	169
	<u>12,916</u>	<u>(13,359)</u>	<u>(443)</u>
TOTAL FUNDS	<u>28,868</u>	<u>(27,029)</u>	<u>1,839</u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 June 2022.

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.

AMAHA WE UGANDA (UK)

England & Wales - Charity number 1150774

Accounts

REGISTERED COMPANY NUMBER: 08073510 (England and Wales)
REGISTERED CHARITY NUMBER: 1150774

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 June 2021
for
AMAHA WE UGANDA (UK).

**Contents of the Financial Statements
for the Year Ended 30 June 2021**

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AMAHA WE UGANDA (UK).
Report of the Trustees
for the Year Ended 30 June 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

1. The relief of poverty among people in Uganda and surrounding countries in particular but not exclusively by:
 - a. The provision of education and training;
 - b. The provision of micro finance; and
 - c. The conservation, protection and improvement of the physical and natural environment.
2. To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.
3. The advancement of the education of the public in the United Kingdom, especially young people, regarding poverty and the needs of those in poverty in Africa.
4. To further such other charitable purposes for the public benefit as are exclusively charitable according to the laws of England and Wales as the trustees may from time to time determine.

Mission Statement

We have developed a mission statement as follows:-

Led by faith, together we enable our brothers and sisters in Christ to sow seeds of hope among communities in Uganda - developing leaders of integrity and empowering groups to overcome poverty and injustice through fellowship, training, projects and microfinance.

Public benefit

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing its objectives and future activities. Publication of the charity's activities on its web site and active engagement of the supporting churches in the mission leads to greater understanding in both communities.

Grantmaking

The charity undertakes its work by making grants to Amaha We Uganda - a locally constituted Non Governmental Organisation ("NGO"), based in Kasese in south western Uganda.

Grants are made for a variety of purposes including -

- Supporting the local administration costs of the NGO team
- Approved project expenditures
- Micro finance loans to Women's groups

Volunteers

The Trustees are grateful to its volunteers who help with fund raising and also visiting Uganda, at their own expense, to monitor the work of the local NGO.

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2021

ACHIEVEMENT AND PERFORMANCE

Charitable activities

During the year, grants totalling £26,339 were made to the NGO comprising the following:

	Unrestricted £	Designated £	Restricted £	Total £	2020 £
NGO Support	11,980	-	-	11,980	16,433
Specific support provided	-	-	-	-	2,342
Diocesan Conference					
(Kasese)	-	1,000	1,200	2,200	-
Street kids support	-	-	313	313	-
Appeal (Covid-19)	-	-	1,000	1,000	8,063
Trees	-	-	3,995	3,995	-
Revolving fund/Micro					
Finance	-	-	1,450	1,450	1,137
A Grace Ministry	-	-	5,401	5,401	7,038
Total	11,980	1,000	13,359	26,339	35,014

Last year we decided to focus our fundraising efforts on the Tree nurseries, recognising the importance of planting native trees on the slopes of the Rwenzori attempting to minimise the effect of climate change and deforestation. The latter had been significant in contributing to the impact of floods on soil erosion and destruction of homes and livelihoods. The Covid-19 pandemic continued to have a significant impact in the area and the women's small market businesses due to lockdowns. We continued to raise funds through an emergency appeal in order to feed the vulnerable in partnership with local churches in the South Rwenzori. We also moved forward in our development plans and in January 2021 gave seed to women's groups for planting and preventing famine in the next season.

Micro finance loans: Covid-19 impacted hugely on the ability of the women to repay their loans due to loss of business during lockdown. Therefore the repayment rate on microfinance loans has been much lower in 2020-2021. We expect this situation to improve as Uganda unlocks and markets reopen and we await a full review by our NGO team on the collectability of these loans following the pandemic.

As at the end of June 2021, the Micro Finance fund had a balance of £13,637 (UGX 61.37 m) (2020 - £14,726 (UGX 66.3m). Loans, when repaid locally, are recycled to new projects and groups. The changing exchange rate has affected the sterling equivalents for these loans.

Fundraising activities

During 2020-2021 we continued our emergency fundraising to support the street boys who had lost all their work opportunities and we raised enough to feed the boys twice a week, extending that outreach to include the street boys in Bwera. We had a stall at the Shepherds Market which raised awareness of the charity and raised additional funds. We also continued to sell trees as Christmas gifts.

Another zoom quiz night was held to raise money for general funds.

Achievements of last 12 months:

To underpin the work of the Charity, the Trustees have also engaged in the following activities:

- We have continued to maintain and update our website regularly changing the format to make it more user friendly. A member of the trustees took part in a webinar to learn more about hashtagging and using key phrases to raise the profile of AWU on the web. We also used Instagram and facebook more effectively to promote and inform. The local NGO team, continue to provide photographic material which contribute to various social media platforms and provide accountability for the money spent. Fundraising sections of the web are updated approximately every 6 months.

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2021

- We have continued to maintain and update our website regularly changing the format to make it more user-friendly. We continue to maintain and develop our links with the Kasese team, women's groups and Street Children support and training.
- By April 2021, 23,630 saplings had been delivered to the surrounding community for planting. All recipients had been trained in the management of these trees. We partnered with the new Bishop in supporting his vision of having 13 tree nurseries, one in each archdeaconry. Our ability to contribute towards the cost of these depends on the funds we are able to raise towards the tree project. To date (June 2021) we have three.
- The NGO got permission from the local Kasese office to meet with the street boys, socially distanced, so they could continue to give out food parcels and soap.
- In March 2021 seed from a very bountiful harvest was paid back and paid forward to other groups for planting.
- In October 2020 a new cohort of tailors and hairdressers started their training at The Good Samaritan Building and they graduated in December 2020.
- William joins in church zoom meetings at St Mary's Ash Vale and sends us videos on whatsapp to keep the UK trustees well informed.

FINANCIAL REVIEW

Financial review

The principal funding sources are i:) the parish and parishioners of Wisley with Pyrford and ii:) the parish and parishioners of Ash Vale. During the year some £17,073 (2020 - £10,971) was received from these sources including the sums raised for specific project funding and from gift days.

Outturn for the year

The year shows a surplus of income on the Unrestricted fund of £2,282 (2020 - £3,180 shortfall) before inter fund transfers. We had planned to benefit from increasing the amount of local funding that the NGO could raise, but this continues to be very difficult. Essentially, our general contributions are funding some 80% of the salary and general costs of the NGO; anything above this is treated as a project for which special funding is sought.

The running costs of support were in line with expectations.

The current level of support for the NGO indicates a need for £12,000 - £16,000 per annum (before local challenge) to cover administration and other support costs and further sums for projects as and when approved. This has been possible with the continuing generous support of the parishes of Wisley with Pyrford and Ash Vale; this support is expected to continue for a further two years when Wisley with Pyrford will want to review the position.

Reserves policy

The Trustees aim to have sufficient funds in hand to cover 12 months operational work by the local NGO or approximately £16,000 max before Local Challenge contribution. The current level of unrestricted and designated funds is £13,518.

As the Charity currently has no UK or management expenditure (apart from its website), this policy enables us to provide some assurance to the local Kasese team.

The restricted funds of £8,435 represent monies raised by supporters of the Charity for specific projects not yet paid over or allocated.

AMAHA WE UGANDA (UK).

Report of the Trustees for the Year Ended 30 June 2021

FUTURE PLANS

The Trustees have agreed to focus their activities on the following for the coming year:

- To continue to support the development of the tree nurseries in each archdeaconary through providing the funds for the initial cost if we are able to raise the money. To continue with training recipients of the saplings. To continue to feed the street boys and support the NGO in their attempts to reunite boys with their families
- A new lockdown in July 2021 meant we needed to focus on supporting vulnerable families and street boys in getting enough to eat.
- Look for ways to further assist the NGO to meet both the local challenge we have set but also the local needs of the people.
- Look for ways to broaden the base of the Charity and expand its work.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, its Articles of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

08073510 (England and Wales)

Registered Charity number

1150774

Registered office

C/o Brayne, Williams & Barnard Limited
Rosemount House
Rosemount Avenue
West Byfleet
Surrey
KT14 6LB

Trustees

R D Hewitt - Chartered Accountant H Lambert - Lecturer (appointed 14 January 2022)
J N Lambert - Minister of Religion C A Osborne - Management Consultant & Author
A M Sanderson - Director V K Turner - Minister of Religion
J Vella - Teacher (retired) I Smale - Minister of Religion

Independent Examiner

Paul Williams
Brayne, Williams & Barnard Limited
Rosemount House
Rosemount Avenue
West Byfleet
Surrey
KT14 6LB

Mar 19, 2022

Approved by order of the board of trustees on and signed on its behalf by:


.....
R D Hewitt - Trustee

**Independent Examiner's Report to the Trustees of
Amaha We Uganda (Uk).**

Independent examiner's report to the trustees of Amaha We Uganda (Uk). ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Paul Williams

Paul Williams (Mar 19, 2022 10:08 GMT)

Paul Williams
Brayne, Williams & Barnard Limited
Rosemount House
Rosemount Avenue
West Byfleet
Surrey
KT14 6LB

Date: Mar 19, 2022

AMAHA WE UGANDA (UK).

**Statement of Financial Activities
for the Year Ended 30 June 2021**

	Notes	Unrestricted funds £	Restricted funds £	30.6.21 Total funds £	30.6.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	14,838	9,520	24,358	23,594
Other trading activities	3	1,112	3,396	4,508	9,274
Investment income	4	2	-	2	26
Total		15,952	12,916	28,868	32,894
EXPENDITURE ON					
Raising funds		322	-	322	-
Charitable activities					
Administration and support costs of Uganda NGO		11,980	-	11,980	17,933
Project expenses		1,000	13,359	14,359	17,081
Other		368	-	368	442
Total		13,670	13,359	27,029	35,456
NET INCOME/(EXPENDITURE)		2,282	(443)	1,839	(2,562)
Transfers between funds	8	(25)	25	-	-
Net movement in funds		2,257	(418)	1,839	(2,562)
RECONCILIATION OF FUNDS					
Total funds brought forward		11,261	8,853	20,114	22,676
TOTAL FUNDS CARRIED FORWARD		13,518	8,435	21,953	20,114

The notes form part of these financial statements

AMAHA WE UGANDA (UK).

**Balance Sheet
30 June 2021**

	Notes	Unrestricted funds £	Restricted funds £	30.6.21 Total funds £	30.6.20 Total funds £
CURRENT ASSETS					
Debtors	7	1,366	-	1,366	860
Cash in hand		12,152	8,435	20,587	19,254
		13,518	8,435	21,953	20,114
NET CURRENT ASSETS		13,518	8,435	21,953	20,114
TOTAL ASSETS LESS CURRENT LIABILITIES		13,518	8,435	21,953	20,114
NET ASSETS		13,518	8,435	21,953	20,114
FUNDS	8				
Unrestricted funds:					
General fund				3,418	161
Transport fund				8,652	8,652
Project Funding				1,448	2,448
				13,518	11,261
Restricted funds:					
Mission costs (VT)				2,013	2,013
Satellite dish / Comms project				283	283
Good Samaritan centre				5,047	5,047
A Grace Ministry				138	851
Appeal: Tree Planting				785	659
Street boys				169	-
				8,435	8,853
TOTAL FUNDS				21,953	20,114

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

AMAHA WE UGANDA (UK).

Balance Sheet - continued
30 June 2021

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on
Mar 19, 2022 and were signed on its behalf by:



R D Hewitt - Trustee

The notes form part of these financial statements

AMAHA WE UGANDA (UK).

Notes to the Financial Statements for the Year Ended 30 June 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Charitable activities

The charitable activities relate to making grants to Amaha We Uganda NGO in Kasese Uganda. Payments are approved on a calendar quarter basis and paid at the start of each quarter.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Some of these funds have been designated by the Trustees, but this is an administrative label and the funds can be re-allocated if need be.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	30.6.21	30.6.20
	£	£
Donations through Churches	17,073	10,971
General donations	2,597	3,809
Gift aid	-	2,196
Friendship scheme subscriptions	-	715
A Grace Ministry	4,688	5,903
	<u>24,358</u>	<u>23,594</u>

AMAHA WE UGANDA (UK).

**Notes to the Financial Statements - continued
for the Year Ended 30 June 2021**

3. OTHER TRADING ACTIVITIES

	30.6.21	30.6.20
	£	£
Appeal: Tree Planting	3,271	1,182
Materials for Good Samaritan centre	-	5
Sale of Calendars	822	432
Appeal: No money - No food	-	5,403
Quiz Nights	290	1,132
Gift aid	-	912
Appeal: Wheelchair	-	200
Misc causes	-	8
Appeal: Food	125	-
	<u>4,508</u>	<u>9,274</u>

4. INVESTMENT INCOME

	30.6.21	30.6.20
	£	£
Deposit account interest	<u>2</u>	<u>26</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2021 nor for the year ended 30 June 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2021 nor for the year ended 30 June 2020.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	14,780	8,814	23,594
Other trading activities	1,057	8,217	9,274
Investment income	26	-	26
	<u>15,863</u>	<u>17,031</u>	<u>32,894</u>
Total	15,863	17,031	32,894
 EXPENDITURE ON			
Charitable activities			
Administration and support costs of Uganda NGO	17,933	-	17,933
Project expenses	700	16,381	17,081
Other	410	32	442
	<u>19,043</u>	<u>16,413</u>	<u>35,456</u>
Total	19,043	16,413	35,456
 NET INCOME/(EXPENDITURE)	<u>(3,180)</u>	<u>618</u>	<u>(2,562)</u>
 Transfers between funds	185	(185)	-

AMAHA WE UGANDA (UK).

**Notes to the Financial Statements - continued
for the Year Ended 30 June 2021**

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
Net movement in funds	(2,995)	433	(2,562)

RECONCILIATION OF FUNDS

Total funds brought forward	14,256	8,420	22,676
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TOTAL FUNDS CARRIED FORWARD	<u>11,261</u>	<u>8,853</u>	<u>20,114</u>
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7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.21 £	30.6.20 £
Gift aid receivable	<u>1,366</u>	<u>860</u>

8. MOVEMENT IN FUNDS

	At 1.7.20 £	Net movement in funds £	Transfers between funds £	At 30.6.21 £
Unrestricted funds				
General fund	161	3,282	(25)	3,418
Transport fund	8,652	-	-	8,652
Project Funding	2,448	(1,000)	-	1,448
	<u>11,261</u>	<u>2,282</u>	<u>(25)</u>	<u>13,518</u>
Restricted funds				
Mission costs (VT)	2,013	-	-	2,013
Satellite dish / Comms project	283	-	-	283
Good Samaritan centre	5,047	-	-	5,047
A Grace Ministry	851	(713)	-	138
Appeal: Tree Planting	659	126	-	785
Appeal: Food	-	(25)	25	-
Street boys	-	169	-	169
	<u>8,853</u>	<u>(443)</u>	<u>25</u>	<u>8,435</u>
TOTAL FUNDS	<u>20,114</u>	<u>1,839</u>	<u>-</u>	<u>21,953</u>

AMAHA WE UGANDA (UK).

**Notes to the Financial Statements - continued
for the Year Ended 30 June 2021**

8. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	15,952	(12,670)	3,282
Project Funding	-	(1,000)	(1,000)
	<u>15,952</u>	<u>(13,670)</u>	<u>2,282</u>
Restricted funds			
Miscellaneous restricted payments	1,050	(1,050)	-
A Grace Ministry	4,688	(5,401)	(713)
Appeal: Tree Planting	4,121	(3,995)	126
Cow fund	400	(400)	-
Diocesan Conference	1,200	(1,200)	-
Appeal: Food	975	(1,000)	(25)
Street boys	482	(313)	169
	<u>12,916</u>	<u>(13,359)</u>	<u>(443)</u>
TOTAL FUNDS	<u>28,868</u>	<u>(27,029)</u>	<u>1,839</u>

Comparatives for movement in funds

	At 1.7.19 £	Net movement in funds £	Transfers between funds £	At 30.6.20 £
Unrestricted funds				
General fund	456	(980)	685	161
Transport fund	9,352	(700)	-	8,652
Project Funding	4,448	(1,500)	(500)	2,448
	<u>14,256</u>	<u>(3,180)</u>	<u>185</u>	<u>11,261</u>
Restricted funds				
Miscellaneous restricted payments	31	(43)	12	-
Cable Funds	446	-	(446)	-
Mission costs (VT)	2,013	-	-	2,013
Satellite dish / Comms project	425	-	(142)	283
Good Samaritan centre	5,505	(500)	42	5,047
A Grace Ministry	-	851	-	851
Appeal: No Money - No Food	-	(392)	392	-
Appeal: Wheelchair	-	43	(43)	-
Appeal: Tree Planting	-	659	-	659
	<u>8,420</u>	<u>618</u>	<u>(185)</u>	<u>8,853</u>
TOTAL FUNDS	<u>22,676</u>	<u>(2,562)</u>	<u>-</u>	<u>20,114</u>

AMAHA WE UGANDA (UK).

**Notes to the Financial Statements - continued
for the Year Ended 30 June 2021**

8. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	15,863	(16,843)	(980)
Transport fund	-	(700)	(700)
Project Funding	-	(1,500)	(1,500)
	<u>15,863</u>	<u>(19,043)</u>	<u>(3,180)</u>
Restricted funds			
Miscellaneous restricted payments	927	(970)	(43)
Good Samaritan centre	5	(505)	(500)
A Grace Ministry	7,889	(7,038)	851
Appeal: No Money - No Food	6,171	(6,563)	(392)
Revolving Fund/Micro Finance	1,137	(1,137)	-
Appeal: Wheelchair	243	(200)	43
Appeal: Tree Planting	659	-	659
	<u>17,031</u>	<u>(16,413)</u>	<u>618</u>
TOTAL FUNDS	<u><u>32,894</u></u>	<u><u>(35,456)</u></u>	<u><u>(2,562)</u></u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 June 2021.

Amaha We Uganda Limited Financial Statements 30.06.21

Final Audit Report

2022-03-19

Created:	2022-03-18
By:	Team BWB (admin@bwbca.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAANKgU61iLEBvLxfbcITdM1rcUkVdnIB20

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2022-03-18 - 09:24:44 GMT - IP address: 104.28.40.85
-  Email viewed by Robert Hewitt (robert@ceramus.co.uk)
2022-03-19 - 10:07:16 GMT - IP address: 81.168.91.199
-  Document e-signed by Robert Hewitt (robert@ceramus.co.uk)
Signature Date: 2022-03-19 - 10:07:57 GMT - Time Source: server- IP address: 81.168.91.199
-  Document emailed to Paul Williams (paul@bwbca.com) for signature
2022-03-19 - 10:07:59 GMT
-  Email viewed by Paul Williams (paul@bwbca.com)
2022-03-19 - 10:08:19 GMT - IP address: 109.73.121.1
-  Document e-signed by Paul Williams (paul@bwbca.com)
Signature Date: 2022-03-19 - 10:08:51 GMT - Time Source: server- IP address: 109.73.121.1
-  Agreement completed.
2022-03-19 - 10:08:51 GMT