

OLDHAM CANCER SUPPORT CENTRE

England & Wales · Charity number 1150581

Details

Other names OLDHAM CANCER SUPPORT CENTRE LTD

Status Registered

Legal form CIO

Registered 2013-01-23

Register [View on the Charity Commission register](#)

Contact

Address Ellesmere Street
Failsworth
Manchester
M35 9AD

Phone 0161 770 8751

Email oldhamcancersupportcentre@hotmail.co.uk

Website www.oldhamcancersupportcentre.com

Activities

Objects: THE CHARITY'S OBJECTS ARE TO PROTECT HEALTH AND RELIEVE NEEDS OF PATIENTS, CARERS AND FAMILIES AFFECTED BY CANCER BY ESTABLISHING A SPECIALIST CENTRE WITHIN OLDHAM AND ITS SURROUNDING AREAS. TO PROVIDE CONTINUED SUPPORT, THERAPIES AND GUIDANCE AND BY SUCH OTHER MEANS AS DEEMED CHARITABLE UNDER THE LAWS OF ENGLAND AND WALES.

Activities: Counselling and various therapies for cancer patients and their families.

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- Manchester City
- Oldham
- Rochdale
- Stockport
- Tameside

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£75,167	£74,797	-	-
2024-03-31	£78,800	£63,222	-	-
2023-03-31	£65,274	£43,852	-	-
2022-03-31	£31,325	£1,313	-	-
2021-03-31	£12,474	£9,921	-	-

Trustees

Name	Role	Appointed
Norman Briggs	Chair	2016-06-27
Carole Bradbury		2020-09-16
DAVID HEYES		2016-07-11
Julie Gallagher		2024-03-02
Paul Jean Jacques		2017-09-05
Tracy Gallier		2025-06-09

OLDHAM CANCER SUPPORT CENTRE

England & Wales - Charity number 1150581

Accounts

OLDHAM CANCER SUPPORT CENTRE
A Charitable Incorporated Organisation (CIO)

TRUSTEES' ANNUAL REPORT AND
FINANCIAL STATEMENTS

For The Year Ended
31 March 2025

OLDHAM CANCER SUPPORT CENTRE CIO

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OLDHAM CANCER SUPPORT CENTRE CIO
MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Oldham Cancer Support Centre CIO
Charity Number	1150581
Registered Office	Ena Hughes Centre 2 Ellesmere Street Failsworth Manchester M35 9AD
Trustees	Norman Briggs David Heyes Paul Jean Jacques Carole Bradbury Elizabeth Jacques Julie Gallagher Rory Cooke (appointed 29/04/2025) Tracy Gallier (appointed 09/06/2025)
Independent Examiner	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham OL1 2RA
Bankers	National Westminster Bank 8 Rochdale Road Royton Oldham OL2 6WA

Oldham Cancer Support Centre (CIO)

Trustee Report 1st April 2024 - 31st March 2025

Aim

Nearly 1 in 2 people will be diagnosed with cancer in the UK in their lifetime, facing tough questions, exhausting treatment and difficult emotions. These challenges affect not only those with cancer, but their family and friends, and those bereaved by cancer.

Oldham Cancer Support is there for all people adversely affected by cancer, offering a distinct programme of support that aims to promote physical and emotional wellbeing.

Located at the Ena Hughes Centre in Failsworth we offer and provide the support people need: emotional and therapeutic support from qualified experts; support groups for patients and carers; a friendly place to meet other people; a calming space simply to relax and sit quietly with a cup of tea.

Objectives

Our objectives are set to reflect our charitable aims and ethos of the charity. It is important that we maintain and enhance the impact of the charities work.

In setting our objectives and planning our activities our Trustees have given careful consideration of the Charity Commission's public benefit guidance,

To secure and maintain:

- Sufficient funding to enable the charity to be financially stable.
- Professional services to support the needs of the individual and immediate family members.
- Ongoing training and support for our volunteer workforce.
- An increased number of referrals through our professional networks.
- An improved profile that allows greater knowledge of our work.
- Effective leadership, governance and expertise.

Contribution made by Volunteers

It goes without saying that our volunteers are our greatest asset, without their contribution the charity would not be able to operate in an effective manner.

Volunteers at the Centre provide reception duties, welcoming people and undertaking administration tasks to ensure our service runs smoothly. They organise appointments for counselling and therapies and contact clients to ensure they can attend. In addition, volunteers provide support for our clients and those who care for them, offering a listening ear, and an understanding of their needs. Feedback from our service users often states how friendly and warm our staff are and how this has a positive impact on their well-being.

The Charity Shop relies on volunteers to staff the shop and secure a positive environment for all those engaged with the day-to-day operation. They receive and sort stock, staff the shop and carryout administrative tasks related to the retail outlet. Often being the first point of contact for people enquiring about our services at the Centre. Oldham Cancer Support Charity Shop income keeps our services free of charge.

Main Achievements

The Charity provides holistic support for all those who access our services whether they are the person who is diagnosed with cancer or their immediate family members. Support can be accessed through individual counselling or therapy, or by participation in one of our group activities which include a Carer's Group, Patients Group and Walking Group. We also offer a monthly Meditation and Relaxation class. New and existing clients are given information on the various groups and are encouraged to attend if it will benefit them with their health and well-being. Many of the referrals to our charity originate from the Macmillan Cancer Charity who recognise the bespoke offer of services and shorter waiting times for counselling and complimentary therapies, however we also have referrals from other sectors which are always welcome, including self-referrals. The Trustees monitor levels of client numbers and their demography and have engaged with the NHS and related networks to explain and promote the charities work.

The charity requires an adequate number of referrals to maintain an effective programme of support, as contracted staff need to have sufficient patients to ensure continuity of service. In 2024/25 we increased our number of complementary therapy sessions provided to almost 1000, an increase for the third year running.

As Trustees we have recognised the need to improve our ability to engage and promote our services through the use of an improved social media presence. This has resulted in updating the charity's profile, signage and new website outlining and focussing on the services and support we provide to our clients. By raising the profile of the charity and its work will hopefully see an increase in referrals from a wide range of practices and self-referrals.

The trustees are determined to improve the sustainability of the service by looking at succession planning, recruiting new volunteers, trustees and increasing the number of professionals to improve capacity and shorten waiting times. After great discussion it was decided to look for a part-time Service Coordinator to ensure that all our services are working to full capacity, funds are secure and our outreach work is effective. This job is a new initiative and will be monitored by Trustees to ensure that the impact of the role is measurable and effectively delivers the charities aims.

Counselling and Therapies

This is the main aspect of the work of the charity providing support for individuals and others who have been affected by cancer. Counselling and complementary therapies are offered each weekday and our complementary therapies include Reiki, massage, reflexology, aromatherapy among others. Counselling and therapy help clients to manage their illness and provides emotional support for them and their families. We also provide bereavement counselling. Professionals, who have oncology training, provide the expertise and treatment programmes that are funded by the charity. Considering our more secure financial footing Trustees have taken a view that while the charity maintains a regular income from the charity shop, all our services should be free at the point of delivery for all those requiring therapy which initially had 8 sessions free then a nominal charge thereafter. This will be reviewed if necessary.

Carers' Group

The Carers monthly meeting continues to provide bespoke support for those families and individuals who provide the care and support for family and friends. The carers group meets regularly and provide activities that are related

to providing support for those who care for others. It is important that Carers can have the opportunity to meet others and share their experiences, challenges and successes and have an occasion to focus on their needs and a time to relax and reflect.

Patients Group

The Patients Group meets monthly and has a varied programme of activities/trips to allow those affected by cancer to have a relaxed, safe space to talk and share their experiences with others. It is facilitated by one of our counsellors who is available to chat privately if required.

Walking Group

The Walking Group is aimed at promoting physical and mental wellbeing. It is a social and supportive event that has resulted in good friendships being formed and allows participants to talk and find support in each other.

Relaxation and Mediation Class

This class aims to reduce stress, control anxiety, promote self-awareness, control pain, improve positivity and numerous other benefits that meditation can offer. It is facilitated by one of our Counsellors. Feedback from those who attend is that it makes a difference to their mental health and provides strategies such as breathing exercises and body awareness that helps manage stress and provides strategies to use in day-to-day life.

Charity Shop

The Charity shop has been a huge success in providing a regular financial income and the ability to operate on a sound financial basis and provide opportunities to expand our services and appropriate remuneration for our contracted staff. In 2024-2025 our charity shop has been financially impacted by the cost-of-living crisis and higher bills and outgoings; however, it still remains our main source of income. The shop is also a place where people come and seek further information about the charity and is often the first contact for those who need support after being affected by cancer.

Fundraising

Fundraising throughout 2024/25 included inhouse fundraising such as raffles both at the centre and the shop and the very successful Christmas Fair. We also had some amazing fundraising events facilitated by individual charity supporters and local community groups who kindly donate to our charity. These events not only provide Oldham Cancer Support Centre with funds but allows people to socialise and meet new friends.

Financial Statement

As of March 2025, total funds including investments were **£183,337** a small annual increase of **£370** which given the increase in costs, a 10% decrease in general donations and lower shop sales is a positive outcome for the charity.

Governance

The Charity's CIO constitution determines how the charity operates and governs its activities.

How is the Charity constituted

The management committee shall consist of at least 3 trustees and not more than 12 people. The Committee members (trustees) will be elected at the Annual General Meeting **and shall hold office from the conclusion of that meeting**. The term of office shall be 3 years except in the first year following the acceptance of this constitution, when in order to establish rotation, half the committee shall stand down but will be eligible for re-election. Under the constitution a maximum of 9 years can be served at any one time.

Members of the Oldham Cancer Support Centre CIO or individuals who have signed a declaration that they agree with the Charity's objectives and want to further the interests of the Oldham Cancer Support Centre CIO are eligible for election onto the Management Committee.

Charity Name: **Oldham Cancer Support Centre CIO**

Registered Charity Number 1150581

Oldham Cancer Support Centre

The Ena Hughes Centre

Ellesmere Street

Failsworth

M35 9AD

Tel: 0161 770 8751

Name of the charity trustees who manage the charity:

<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Dates acted from</i>
Norman Briggs	(Chair)	27 th June 2016
David Heyes		11 th July 2016
Paul Jacques	(Secretary)	5 th December 2017
Carole Bradbury		16 th September 2020
Liz Jacques	(Treasurer)	11 th March 2022
Julie Gallagher		02 nd March 2024
Rory Cooke		29 th April 2025
Tracy Gallier		9 th June 2025

The Trustees Annual Report was approved by the Board of Trustees on the and signed on their behalf by:

Norman Briggs

Chair of the Trustees

OLDHAM CANCER SUPPORT CENTRE CIO

REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF OLDHAM CANCER SUPPORT CENTRE CIO

YEAR ENDED 31 MARCH 2025

I report on the accounts for the year ended 31 March 2025 as set out on pages 9 to 11.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiners Statement

I have completed my examination for the year ended 31 March 2025.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
Oldham
OL1 2RA

**OLDHAM CANCER SUPPORT CENTRE CIO
RECEIPTS AND PAYMENTS ACCOUNT**

FOR THE YEAR ENDED 31 MARCH 2025

	<i>Notes</i>	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
RECEIPTS					
Grants	3	-	-	-	-
Donations	4	7,108	-	7,108	17,955
Shop Sales		48,012	-	48,012	50,901
Therapy Sales		-	-	-	-
Meditation		-	-	-	30
Inhouse Fundraising		2,000	-	2,000	1,794
Fundraising Events		1,843	-	1,843	2,674
Gift Aid		85	-	85	54
Bucket Collections		68	-	68	50
Books & Cards		165	-	165	185
Music Magpie (CD's & DVD's)		185	-	185	181
Weigh In (Clothes & Rags)		1,086	-	1,086	2,283
Investment Income		2,935	-	2,935	1,634
Bank Interest Received		2,139	-	2,139	1,049
Sundry Income	5	<u>9,541</u>	<u>-</u>	<u>9,541</u>	<u>10</u>
TOTAL RECEIPTS		<u>75,167</u>	<u>-</u>	<u>75,167</u>	<u>78,800</u>
PAYMENTS					
Carers		446	-	446	725
Clinical Support Counselling		21,430	-	21,430	18,513
Meditation Class		405	-	405	245
Patients Group Expenses		600	-	600	1,200
Therapists		22,967	-	22,967	19,299
Therapy Equipment		1,583	-	1,583	2,813
IT Equipment		419	-	419	199
Shop Costs		1,251	-	1,251	653
Centre Costs		295	-	295	642
Furniture & Fittings (Centre)		89	-	89	285
Walking Group		948	-	948	689
Knit & Natter Group		72	-	72	44
Premises Costs		18,678	-	18,678	11,294
Insurance		1,105	-	1,105	1,051
IT, Internet & Website		521	-	521	607
Postage, Printing & Stationery		513	-	513	792
Office Expenses		290	-	290	13
Cleaning Materials		44	-	44	138
Volunteer Lunches & Refreshments		1,216	-	1,216	1,369
Travel Costs		96	-	96	190
DBS Checks		36	-	36	-
Training Courses		-	-	-	350
Professional Fees & Accounts Costs		620	-	620	935
Inhouse Fundraising Costs		-	-	-	41
Charges (Sum Up)		43	-	43	38
Bank Charges (including Shop Terminal)		655	-	655	681
Sundries		<u>475</u>	<u>-</u>	<u>475</u>	<u>416</u>
TOTAL PAYMENTS		<u>74,797</u>	<u>-</u>	<u>74,797</u>	<u>63,222</u>
Net of receipts/(payments)		370	-	370	15,578
Cash funds as at 31 March 2024	7	<u>182,967</u>	<u>-</u>	<u>182,967</u>	<u>167,389</u>
Cash funds as at 31 March 2025	7	<u>183,337</u>	<u>-</u>	<u>183,337</u>	<u>182,967</u>

**OLDHAM CANCER SUPPORT CENTRE CIO
STATEMENT OF ASSETS AND LIABILITES**

FOR THE YEAR ENDED 31 MARCH 2025

	Unrestricted Funds As at 31/03/25 £	Restricted Funds As at 31/03/25 £	Total Funds As at 31/03/25 £
ASSETS - FUNDS			
Investments on Deposit	110,579	-	110,579
Bank Current	4,865	-	4,865
Bank Deposit	67,802	-	67,802
Petty Cash	<u>91</u>	<u>-</u>	<u>91</u>
	<u>183,337</u>	<u>-</u>	<u>183,337</u>

LIABILITIES – Independent Examination & Accounts Work **£**
675

The financial statements were approved by the Board of Trustees on the and signed on their behalf by:

Norman Briggs
Chair of the Trustees

**OLDHAM CANCER SUPPORT CENTRE CIO
NOTES TO THE FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 31 MARCH 2025

1. Receipts and Payments Accounts

Receipts and Payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Grants

Grants are credited to revenue on a receivable basis, and all income is allocated to appropriate funds based on the income, and the amount of income receivable can be measured reliably.

Restricted funds are to be used for specified purposes as laid down by the donor.

Expenditure which meets these criteria’s is identified to the fund, together with a fair allocation of overheads and support costs.

Unrestricted funds are donations and other incoming resources received or generated for charitable purposes.

3. Grants Received

Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
-	-	-	-
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

4. Donations Received

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
General Donations	6,953	-	6,953	7,455
Mayors Charity Appeal	-		-	10,000
Greenacres Church Friendship	-		-	500
Saddleworth Sports and Youth Association	<u>155</u>	<u>-</u>	<u>155</u>	<u>-</u>
	<u>7,108</u>	<u>-</u>	<u>7,108</u>	<u>17,955</u>

5. Sundry Income

Sundry Income of £9,541 was received from Spinners Hall as a re-imbursement payment for the works carried out on the heating/air conditioning system in the shop (Premises Costs include the works carried out for this).

6. Trustees

During the financial year, one Trustee received a total of £6,245 (2024: £798) for therapy services provided. No other Trustee received any payment or remuneration during the year (2024: none).

7. Funds Analysis

	Balance as at 1 April 2024 £	Incoming Resources £	Resources Expended £	Balance as at 31 March 2025 £
Unrestricted Funds	182,967	75,167	(74,797)	183,337
Restricted Funds	-	-	-	-
Total Funds	<u>182,967</u>	<u>75,167</u>	<u>(74,797)</u>	<u>183,337</u>

OLDHAM CANCER SUPPORT CENTRE

England & Wales - Charity number 1150581

Accounts

Charity Registration Number: 1150581

OLDHAM CANCER SUPPORT CENTRE
A Charitable Incorporated Organisation (CIO)

TRUSTEES' ANNUAL REPORT AND
FINANCIAL STATEMENTS

For The Year Ended

31 March 2024

OLDHAM CANCER SUPPORT CENTRE CIO

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OLDHAM CANCER SUPPORT CENTRE CIO

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Oldham Cancer Support Centre CIO
Charity Number	1150581
Registered Office	Ena Hughes Centre 2 Ellesmere Street Failsworth Manchester M35 9AD
Trustees	Norman Briggs David Heyes Paul Jean Jacques Carole Bradbury Elizabeth Jacques Julie Gallagher (appointed on 02/03/2024) Pamela Ann Williams (resigned 31/12/2023) Sandra Margaret Abbott (resigned 31/12/2023) Denis Ryder (resigned on 06/01/2024)
Independent Examiner	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham OL1 2RA
Bankers	National Westminster Bank 8 Rochdale Road Royton Oldham OL2 6WA

Oldham Cancer Support Centre Charity

Trustee Report 1st April 2023 - 31st March 2024

Aim

Every year, over 300,000 people are diagnosed with cancer in the UK, facing tough questions, exhausting treatment and difficult emotions. These challenges affect not only those with cancer, but their family and friends, and those bereaved by cancer.

Oldham Cancer Support is there for all people adversely affected by cancer, offering a distinct programme of support that aims to promote physical and emotional wellbeing.

Located at the Ena Hughes Centre in Failsworth we offer and provide the support people need: emotional and therapeutic support from qualified experts; support groups for patients and carers; a friendly place to meet other people; a calming space simply to relax and sit quietly with a cup of tea.

Objectives

Our objectives are set to reflect our charitable aims and ethos of the charity. It is important that we maintain and enhance the impact of the charities work.

In setting our objectives and planning our activities our Trustees have given careful consideration of the Charity Commission's public benefit guidance,

To secure and maintain:

- Sufficient funding to enable the charity to be financially stable.
- Professional services to support the needs of the individual and immediate family members.
- Ongoing training and support for our volunteer workforce.
- An increased number of referrals through our professional networks.
- An improved profile that allows greater knowledge of our work.
- Effective leadership, governance and expertise.

Contribution made by Volunteers

It goes without saying that our volunteers are our greatest asset, without their contribution the charity would not be able to operate in an effective manner.

Volunteers at the Centre provide receptionist duties, welcoming people and undertaking administration duties to organise counselling and therapies and ensure the service runs smoothly. In addition, volunteers provide support for clients and those who care for them, offering a listening ear, and an understanding of their needs. Feedback from our clients often states how friendly and warm our staff are and how this has a positive impact on their wellbeing.

The Charity Shop relies on volunteers to staff the shop and secure a positive environment for all those engaged with the day-to-day operation. They receive and sort stock, staff the shop and carryout administrative tasks related to the retail outlet. Often being the first point of contact for people enquiring about our services at the Centre. Oldham Cancer Support Charity Shop income keeps our services free of charge.

Main Achievements

The Charity provides holistic support for all those who access our services whether they are the person who is diagnosed with cancer or their immediate family members. Support can be accessed through individual counselling or therapy, or by participation in one of our group activities which include a Carer's Group, Patients Group, Walking Group and Knit & Natter. We also offer a monthly Meditation and Relaxation class. Many of the referrals originate from the Macmillan Cancer Charity who recognise the bespoke offer of services and shorter waiting times, however referrals from other sectors are welcome, including self-referrals. The Trustees monitor levels of client numbers and their demography and have engaged with the NHS and related networks to explain and promote the charities work.

The charity requires an adequate number of referrals to maintain an effective programme of support, as contracted staff need to have sufficient patients to ensure continuity of service. In 2023/24 we saw an increase of 14% more counselling sessions and a 19% increase in complementary therapy sessions showing that we are providing our services to a greater number of clients.

As Trustees we have recognised the need to improve our ability to engage and promote our services through the use of an improved social media presence. This has resulted in updating the charity's profile, signage and new website outlining and focussing on the services and support we provide to our clients/patients. By raising the profile of the charity and its work will hopefully see an increase in referrals from a wide range of practices and self-referrals.

The trustees are determined to improve the sustainability of the service by looking at succession planning, recruiting new volunteers, trustees and increasing the number of professionals to improve capacity and shorten waiting times.

Counselling and Therapies

This is the main aspect of the work of the charity providing support for individuals and others who have been affected by cancer. Counselling and complementary therapies are offered throughout the week and our complementary therapies include Reiki, massage, reflexology, aromatherapy among others. Counselling and therapy help clients to manage their illness and provides emotional support for them and their families. We also provide bereavement counselling. Professionals, who have oncology training, provide the expertise and treatment programmes that are funded by the charity. Considering our more secure financial footing Trustees have taken a view that for a trial period all our services should be free at the point of delivery for all those requiring therapy which initially had 8 sessions free then a nominal charge thereafter.

We are pleased that the number of treatments has increased throughout the year.

Carers' Group

The Carers monthly meeting continues to provide bespoke support for those families and individuals who provide the care and support for family and friends. The carers group meets regularly and provide activities that are related to providing support for those who care for others. It is important that Carers can have the opportunity to meet others and share their experiences, challenges and successes and have an occasion to focus on their needs and a time to relax and reflect.

Patients Group

The Patients Group meets monthly and has a varied programme of activities/trips to allow those affected by cancer to have a relaxed, safe space to talk and share their experiences with others. It is facilitated by one of our counsellors who is available to chat privately if required.

Walking Group

The Walking Group is aimed at promoting physical and mental wellbeing. It is a social and supportive event that has resulted in good friendships being formed and allows participants to talk and find support in each other. In addition to the monthly walk the group had a Christmas day out which was enjoyed by all who went.

Knit & Natter

New to the charity this year is the introduction of the Knit & Natter group. A chance to chat and relax and make new friends. Held at the Centre it provides a safe and welcoming space for those who attend.

Meditation Class

This class aims to reduce stress, control anxiety, promote self-awareness, control pain, improve positivity and numerous other benefits that meditation can offer. It is facilitated by one of our Counsellors.

Charity Shop

The Charity shop has been a huge success in providing a regular financial income and the ability to operate on a sound financial basis and provide opportunities to expand our services and appropriate remuneration for our contracted staff. It is also a place where people come and seek further information about the charity and is often the first contact for those who need support after being affected by cancer.

Fundraising

Fundraising throughout 2023/24 included inhouse fundraising such as quiz nights, raffles and the Christmas Fair. We also had some amazing fundraising events facilitated by charity supporters such as an ultra-marathon which raised over £1000, a choir raffle and a theatre show. These events not only provide Oldham Cancer Support Centre with funds but allows people to socialise and meet new friends.

Financial Statement

As of March 2023, total funds including investments were **£182,967**

Main income streams:

Oldham Cancer Support Charity shop continues to provide our main source of income providing a total of **£50,901** in 2023/24.

Donations and events raise a significant amount of money due to the generosity and hard work of our supporters and volunteers.

General donations - £7,455	In House fundraising	£1,794
Special donations - £10,500	External Fundraising(events)	£2,728
Total Donations: £17,955		

Main Expenditure which is line with the Charity's objectives are:

Counselling	753 sessions	£18,513
Therapy	902 sessions	£19,299
Shop rent	Annual cost is £5,400, two quarters carried over due to bank changes	£8,100
Therapy equipment	New therapy bed, towel warmer and a speaker in addition to general expenses	£2,813

Reserves

Although the reserves held by the charity seem to be large when compared to the stated annual expenditure, one has to understand that the Charity Centre where our services are provided, operates out of a facility which is cost-neutral and the long-term tenure cannot be fully guaranteed. The political situation, whereby the council provide the premises free of charge could change depending on the goodwill and change of administration.

Expenditure

We have endeavoured to raise our profile working with other cancer charities, community organisations and NHS services and in doing so we have seen an increase in the number of the referrals and subsequent expenditure. We have invested in better equipment and increased our pay level agreement for staff. This, along with the increasing cost of general expenditure means a reduction in annual income at the end of 2024.

Income

The Charity has been fortunate that the revenue from the shop has been averaging **£4,242** per month which has been a real benefit to the income stream. However, since we can be fairly sure of income coming from the charity shop at the present time, we are able to review our current engagement and we would look to see how we can increase our current offer.

Governance

The Charity's CIO constitution determines how the charity operates and governs its activities.

How is the Charity constituted

The management committee shall consist of at least 3 trustees and not more than 12 people. The Committee members (trustees) will be elected at the Annual General Meeting **and shall hold office from the conclusion of that meeting.** The term of office shall be 3 years except in the first year following the acceptance of this constitution, when in order to establish rotation, half the committee shall stand down but will be eligible for re-election.

Members of the Oldham Cancer Support Centre CIO or individuals who have signed a declaration that they agree with the Charity's objects and want to further the interests of the Oldham Cancer Support Centre CIO are eligible for election onto the Management Committee.

Charity Name: **Oldham Cancer Support Centre CIO**

Registered Charity Number 1150581

Oldham Cancer Support Centre

The Ena Hughes Centre

Ellesmere Street

Failsworth

M35 9AD

Tel: 0161 770 8751

Name of the charity trustees who manage the charity:

Trustee Name	Office (if any)	Dates acted from	
Pamela Williams	Secretary	6 th December 2012	Resigned 31.12.23
Sandra Abbott	Treasurer	5 th March 2013	Resigned 31.12.23
Norman Briggs	Chair	27 th June 2016	
David Heyes		11 th July 2016	
Denis Ryder		6 th December 2016	Resigned 06.01.24
Paul Jacques	(Secretary)	5 th December 2017	
Carole Bradbury		16 th September 2020	
Liz Jacques	(Treasurer)	11 th March 2022	
Julie Gallagher		02 nd March 2024	

The Trustees Annual Report was approved by the Board of Trustees on the 8th of May 2024 and signed on their behalf by:



Norman Briggs

Chair of the Trustees

OLDHAM CANCER SUPPORT CENTRE CIO

**REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF
OLDHAM CANCER SUPPORT CENTRE CIO**

YEAR ENDED 31 MARCH 2024

I report on the accounts for the year ended 31 March 2024 as set out on pages 9 to 11.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

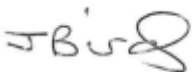
Independent Examiners Statement

I have completed my examination for the year ended 31 March 2024.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



9th May 2024

Miss Jacqueline Bird F.M.A.A.T.

Community Accounting Lancashire C.I.C.

Foxfields

9 Norley Close

Chadderton

Oldham

OL1 2RA

**OLDHAM CANCER SUPPORT CENTRE CIO
RECEIPTS AND PAYMENTS ACCOUNT**

FOR THE YEAR ENDED 31 MARCH 2024

	<i>Notes</i>	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
RECEIPTS					
Grants	3	-	-	-	-
Donations	4	17,955	-	17,955	5,215
Shop Sales		50,901	-	50,901	46,805
Therapy Sales		-	-	-	3,863
Meditation		30	-	30	109
Inhouse Fundraising		1,794	-	1,794	2,671
Fundraising Events		2,674	-	2,674	1,891
Gift Aid		54	-	54	
Bucket Collections		50	-	50	1,096
Books & Cards		185	-	185	274
Music Magpie (CD's & DVD's)		181	-	181	325
Weigh In (Clothes & Rags)		2,283	-	2,283	1,785
Investment Income		1,634	-	1,634	933
Bank Interest Received		1,049	-	1,049	305
Sundry Income		10	-	10	2
TOTAL RECEIPTS		78,800	-	78,800	65,274
PAYMENTS					
Carers		725	-	725	854
Clinical Support Counselling		18,513	-	18,513	14,217
Meditation Class		245	-	245	280
Patients Group Expenses		1,200	-	1,200	700
Therapists		19,299	-	19,299	13,644
Therapy Equipment		2,813	-	2,813	117
IT Equipment		199	-	199	-
Shop Costs		653	-	653	888
Centre Costs		642	-	642	246
Furniture & Fittings (Centre)		285	-	285	2,144
Walking Group		689	-	689	-
Knit & Natter Group		44	-	44	-
Premises Costs		11,294	-	11,294	5,379
Insurance		1,051	-	1,051	981
Internet & Website		607	-	607	126
Postage, Printing & Stationery		792	-	792	669
Office Expenses		13	-	13	22
Cleaning Materials		138	-	138	71
Volunteer Lunches & Refreshments		1,369	-	1,369	1,605
Travel Costs		190	-	190	22
DBS Checks		-	-	-	70
Training Courses		350	-	350	-
Professional Fees & Accounts Costs		935	-	935	1,040
Inhouse Fundraising Costs		41	-	41	-
Charges (Sum Up)		38	-	38	41
Bank Charges (including Shop Terminal)		681	-	681	602
Sundries		416	-	416	134
TOTAL PAYMENTS		63,222	-	63,222	43,852
Net of receipts/(payments)		15,578	-	15,578	21,422
Cash funds as at 31 March 2023	6	167,389	-	167,389	145,967
Cash funds as at 31 March 2024	6	182,967	-	182,967	167,389

**OLDHAM CANCER SUPPORT CENTRE CIO
STATEMENT OF ASSETS AND LIABILITES**

FOR THE YEAR ENDED 31 MARCH 2024

	Unrestricted Funds As at 31/03/24 £	Restricted Funds As at 31/03/24 £	Total Funds As at 31/03/24 £
ASSETS - FUNDS			
Investments on Deposit	107,644	-	107,644
Bank Current	7,292	-	7,292
Bank Deposit	67,963	-	67,963
Petty Cash	<u>68</u>	<u>-</u>	<u>68</u>
	<u>182,967</u>	<u>-</u>	<u>182,967</u>

LIABILITIES – Independent Examination & Accounts Work £ **620**

The financial statements were approved by the Board of Trustees on the 8th of May 2024 and signed on their behalf by:



Norman Briggs
Chair of the Trustees

**OLDHAM CANCER SUPPORT CENTRE CIO
NOTES TO THE FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 31 MARCH 2024

1. Receipts and Payments Accounts

Receipts and Payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Grants

Grants are credited to revenue on a receivable basis, and all income is allocated to appropriate funds based on the income, and the amount of income receivable can be measured reliably.

Restricted funds are to be used for specified purposes as laid down by the donor.

Expenditure which meets these criteria’s is identified to the fund, together with a fair allocation of overheads and support costs.

Unrestricted funds are donations and other incoming resources received or generated for charitable purposes.

3. Grants Received

Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
-	-	-	-
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

4. Donations Received

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
General Donations	7,455	-	7,455	4,189
Mayors Charity Appeal	10,000	-	10,000	-
Greenacres Church Friendship	500	-	500	-
Oldham Budgerigar Society	-	-	-	626
Coppice Primary Academy	-	-	-	400
	<u>17,955</u>	<u>-</u>	<u>17,955</u>	<u>5,215</u>

5. Trustees

During the financial year, one Trustee received a total of £798.00 for therapy services provided.

No other Trustee received any payment or remuneration during the year (2023: none).

6. Funds Analysis

	Balance as at 1 April 2023 £	Incoming Resources £	Resources Expended £	Balance as at 31 March 2024 £
Unrestricted Funds	167,389	78,800	(63,222)	182,967
Restricted Funds	-	-	-	-
Total Funds	<u>167,389</u>	<u>78,800</u>	<u>(63,222)</u>	<u>182,967</u>

OLDHAM CANCER SUPPORT CENTRE

England & Wales - Charity number 1150581

Accounts

Charity Registration Number: 1150581

OLDHAM CANCER SUPPORT CENTRE
A Charitable Incorporated Organisation (CIO)

TRUSTEES' ANNUAL REPORT AND
FINANCIAL STATEMENTS

For The Year Ended

31 March 2023

OLDHAM CANCER SUPPORT CENTRE CIO

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OLDHAM CANCER SUPPORT CENTRE CIO

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Oldham Cancer Support Centre CIO
Charity Number	1150581
Registered Office	Ena Hughes Centre 2 Ellesmere Street Failsworth Manchester M35 9AD
Trustees	Pamela Ann Williams Sandra Margaret Abbott Norman Briggs David Heyes Denis Ryder Paul Jean Jacques Carole Bradbury Elizabeth Jacques
Independent Examiner	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham OL1 2RA
Bankers	National Westminster Bank 8 Rochdale Road Royton Oldham OL2 6WA

Oldham Cancer Support Centre CIO

Trustees Annual Report

1st April 2022 - 31st March 2023

Aim

Every year, over 300,000 people are diagnosed with cancer in the UK, facing tough questions, exhausting treatment and difficult emotions. These challenges affect not only those with cancer, but their family and friends, and those bereaved by cancer.

Oldham Cancer Support is there for all people adversely affected by cancer, offering a distinct programme of support that aims to promote physical and emotional wellbeing.

Located at the Ena Hughes Centre in Failsworth we offer and provide the support people need: emotional and therapeutic support from qualified experts; support groups for patients and carers; a friendly place to meet other people; a calming space simply to relax and sit quietly with a cup of tea.

Objectives

Our objectives are set to reflect our charitable aims and ethos of the charity. It is important that we maintain and enhance the impact of the charities work.

In setting our objectives and planning our activities our Trustees have given careful consideration of the Charity Commission's public benefit guidance

To secure and maintain:

- Sufficient funding to enable the charity to be financially stable.
- Professional services to support the needs of the individual and immediate family members.
- Ongoing training and support for our volunteer workforce.
- An Increased number of referrals through our professional networks.
- An improved profile that allows greater knowledge of our work.
- Effective leadership, governance and expertise.

Contribution made by Volunteers

It goes without saying that our volunteers are our greatest asset, without their contribution the charity would not be able to operate in an effective manner.

Volunteers provide receptionist duties, welcoming people to the centre and undertaking administration duties to organise treatments and therapies. In addition, volunteers provide support for carers, patients and clients offering a listening ear and removing isolation from many carers who often feel on their own and their needs not being able to be met.

The Charity Shop relies on volunteers to staff the shop and secure a positive environment for all those engaged with the day-to-day operation. They receive and sort stock, staff the shop and carryout administrative tasks related to the retail outlet. Often being the first point of contact for people enquiring about our services at the Centre.

Main Achievements

The Charity provides holistic support for all those who come through their doors affected by cancer whether they are diagnosed with cancer or their immediate family members. Support can be accessed through individual counselling or therapy, or by participation in one of our group activities which include a Carer's Group, Patients Group, Walking Group and a Meditation and Relaxation class. Many of the referrals originate from the Macmillan Cancer Charity who recognise the bespoke offer of services and shorter waiting times, however referrals from other sectors are welcome including self-referrals. The Trustees monitor levels of client numbers and their demography and have engaged with the NHS and related networks to explain and promote the charities work.

The charity requires an adequate number of referrals to maintain an effective programme of support, as contracted staff need to have sufficient patients to ensure continuity of service. As Trustees we have recognised the need to improve our ability to engage and promote our services through the use of an improved social media presence. This has resulted in updating the charity's profile, signage and new website outlining and focussing on the services and support we provide to our clients/patients. By raising the profile of the charity and its work will hopefully see an increase in referrals from a wide range of practices and self-referrals.

The trustees are determined to improve the sustainability of the service by looking at succession planning, recruiting new volunteers, trustees and increasing the number of professionals to improve capacity and shorten waiting times.

Counselling and Therapies

This is the main aspect of the work of the charity providing support for individuals and others who have been affected by cancer. The treatments are offered throughout the week and are seen as being complementary as they provide ongoing counselling and complementary therapies that enable people to manage and recover from their illness. Professionals, who have oncology training, provide the expertise and treatment programmes that are funded by the charity. Considering our more secure financial footing Trustees have taken a view that for a trial period all our services should be free at the point of delivery for all those requiring therapy which initially had 8 sessions free then a nominal charge thereafter.

We are pleased that the number of treatments has increased/maintained throughout the year.

Carers' Programme

The Carers programme continues to provide bespoke support for those families and individuals who provide the care and support for family and friends. The carers group meets on a monthly basis and provide activities that are related to providing support for those who care for others. It is important that Carers can have the opportunity to meet others and share their experiences, challenges and successes and have an occasion to focus on their needs and a time to relax and reflect.

Patients Group

The Patients Group meets monthly and has a varied programme of activities/trips to allow those affected by cancer to have a relaxed, safe space to talk and share their experiences with others.

Charity Shop

The Charity shop has been a huge success in providing a regular financial income and the ability to operate on a sound financial basis and provide opportunities to expand our services and appropriate remuneration for our contracted staff. It is also a place where people come and seek further information about the charity.

Governance

The Charity's constitution determines how the charity operates and governs its activities.

How is the Charity constituted

The management committee shall consist of at least 3 trustees and not more than 12 people. The Committee members (trustees) will be elected at the Annual General Meeting **and shall hold office from the conclusion of that meeting.** The term of office shall be 3 years except in the first year following the acceptance of this constitution, when in order to establish rotation, half the committee shall stand down but will be eligible for re-election.

Members of the Oldham Cancer Support Centre CIO or individuals who have signed a declaration that they agree with the Charity's objects and want to further the interests of the Oldham Cancer Support Centre CIO are eligible for election onto the Management Committee.

Charity Name Oldham Cancer Support Centre CIO

Registered Charity Number 1150581

Oldham Cancer Support Centre

The Ena Hughes Centre

Oldham Road

Failsworth

M35 9AD

Tel: 0161 770 8751

Name of the charity trustees who manage the charity:

Trustee Name	Office (if any)	Dates acted from
Pamela Williams	Secretary	6 th December 2012
Sandra Abbott	Treasurer	5 th March 2013
Norman Briggs	Chair	27 th June 2016
David Heyes		11 th July 2016
Denis Ryder		6 th December 2016
Paul Jacques		5 th December 2017
Carole Bradbury		16 th September 2020
Liz Jacques	(Trainee Treasurer)	11 th March 2022

The Trustees Annual Report was approved by the Board of Trustees on the 14th of August 2023 and signed on their behalf by:



Norman Briggs

Chair of the Trustees

OLDHAM CANCER SUPPORT CENTRE CIO

**REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF
OLDHAM CANCER SUPPORT CENTRE CIO**

YEAR ENDED 31 MARCH 2023

I report on the accounts for the year ended 31 March 2023 as set out on pages 6 to 9.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

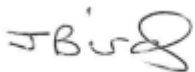
Independent Examiners Statement

I have completed my examination for the year ended 31 March 2023.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



14th August 2023

Miss Jacqueline Bird F.M.A.A.T.

Community Accounting Lancashire C.I.C.

Foxfields

9 Norley Close

Chadderton

Oldham

OL1 2RA

OLDHAM CANCER SUPPORT CENTRE CIO

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2023

	<i>Notes</i>	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
RECEIPTS					
Grants	3	-	-	-	-
Donations	4	5,215	-	5,215	6,212
Shop Sales		46,805	-	46,805	16,409
Therapy Sales		3,863	-	3,863	2,577
Meditation		109	-	109	120
Inhouse Fundraising		2,671	-	2,671	1,302
Fundraising Events		1,891	-	1,891	2,637
Bucket Collections		1,096	-	1,096	270
Books & Cards		274	-	274	17
Music Magpie (CD's & DVD's)		325	-	325	131
Weigh In (Clothes & Rags)		1,785	-	1,785	711
Investment Income		933	-	933	933
Bank Interest Received		305	-	305	6
Sundry Income		<u>2</u>	<u>-</u>	<u>2</u>	<u>-</u>
TOTAL RECEIPTS		65,274	-	65,274	31,325
PAYMENTS					
Carers		854	-	854	118
Clinical Support Counselling		14,217	-	14,217	-
Meditation Class		280	-	280	-
Patients Group Expenses		700	-	700	-
Therapists		13,644	-	13,644	-
Therapy Equipment		117	-	117	-
Other Equipment		-	-	-	467
Shop Costs		888	-	888	-
Centre Costs		246	-	246	-
Furniture & Fittings (Centre)		2,144	-	2,144	-
Premises Costs		5,379	-	5,379	-
Insurance		981	-	981	555
IT & Website		126	-	126	-
Postage, Printing & Stationery		669	-	669	6
Office Expenses		22	-	22	40
Cleaning Materials		71	-	71	23
Volunteer Lunches & Refreshments		1,605	-	1,605	47
Travel Costs		22	-	22	-
DBS Checks		70	-	70	-
Professional Fees & Accounts Costs		1,040	-	1,040	-
Charges (Sum Up)		41	-	41	21
Bank Charges (including Shop Terminal)		602	-	602	-
Sundries		<u>134</u>	<u>-</u>	<u>134</u>	<u>36</u>
TOTAL PAYMENTS		43,852	-	43,852	1,313
Net of receipts/(payments)		21,422	-	21,422	30,012
Cash funds as at 31 March 2022	6	<u>145,967</u>	<u>-</u>	<u>145,967</u>	<u>115,955</u>
Cash funds as at 31 March 2023	6	<u>167,389</u>	<u>-</u>	<u>167,389</u>	<u>145,967</u>

OLDHAM CANCER SUPPORT CENTRE CIO

STATEMENT OF ASSETS AND LIABILITES

FOR THE YEAR ENDED 31 MARCH 2023

	Unrestricted Funds As at 31/03/23 £	Restricted Funds As at 31/03/23 £	Total Funds As at 31/03/23 £
ASSETS - FUNDS			
Investments on Deposit	76,010	-	76,010
Bank Current	7,032	-	7,032
Bank Deposit	84,310	-	84,310
Petty Cash	<u>37</u>	<u>-</u>	<u>37</u>
	<u>167,389</u>	<u>-</u>	<u>167,389</u>

LIABILITIES – Independent Examination & Accounts Work £ 735

The financial statements were approved by the Board of Trustees on the 14th of August 2023 and signed on their behalf by:



Norman Briggs
Chair of the Trustees

OLDHAM CANCER SUPPORT CENTRE CIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

1. Receipts and Payments Accounts

Receipts and Payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Grants

Grants are credited to revenue on a receivable basis, and all income is allocated to appropriate funds based on the income, and the amount of income receivable can be measured reliably.

Restricted funds are to be used for specified purposes as laid down by the donor.

Expenditure which meets these criteria’s is identified to the fund, together with a fair allocation of overheads and support costs.

Unrestricted funds are donations and other incoming resources received or generated for charitable purposes.

3. Grants Received

Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
-	-	-	-
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

4. Donations Received

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
General Donations	4,189	-	4,189	3,481
Oldham Budgerigar Society	626	-	626	-
Coppice Primary Academy	400	-	400	-
Oldham Cancer Support Centre*	-	-	-	2,731
	<u>5,215</u>	<u>-</u>	<u>5,215</u>	<u>6,212</u>

* In the previous year ‘Donations’ included an amount of £2,730.67 from Oldham Cancer Support Centre. [This was the final cash balance upon their closure on the 31st of March 2022 and was paid to “Oldham Cancer Support Centre CIO” (registered charity number 1150581) by way of a donation, as stated in the charity constitution of “Oldham Cancer Support Centre” (registered charity number 1117993)]

5. Trustees

During the financial year there were no remunerations paid to Trustees (2022: Nil).

OLDHAM CANCER SUPPORT CENTRE CIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

6. Funds Analysis

	Balance as at 1 April 2022 £	Incoming Resources £	Resources Expended £	Balance as at 31 March 2023 £
Unrestricted Funds	145,967	65,274	(43,852)	167,389
Restricted Funds	—	—	—	—
	—	—	—	—
Total Funds	<u>145,967</u>	<u>65,274</u>	<u>(43,852)</u>	<u>167,389</u>

OLDHAM CANCER SUPPORT CENTRE

England & Wales - Charity number 1150581

Accounts

Charity Registration Number: 1150581

OLDHAM CANCER SUPPORT CENTRE
A Charitable Incorporated Organisation (CIO)

TRUSTEES' ANNUAL REPORT AND
FINANCIAL STATEMENTS

For The Year Ended

31 March 2022

OLDHAM CANCER SUPPORT CENTRE CIO

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OLDHAM CANCER SUPPORT CENTRE CIO

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Oldham Cancer Support Centre CIO
Charity Number	1150581
Registered Office	Ena Hughes Centre 2 Ellesmere Street Failsworth Manchester M35 9AD
Directors and Trustees	Ms P Williams Ms S Abbott Mr N Briggs Mr D Heyes Mr D Ryder Mr P Jacques Ms C Bradbury Mrs E Jacques (appointed 11/03/2022)
Independent Examiner	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham OL1 2RA
Bankers	National Westminster Bank 8 Rochdale Road Royton Oldham OL2 6WA

OLDHAM CANCER SUPPORT CENTRE CIO

TRUSTEES ANNUAL REPORT

The trustees present their annual report and the unaudited financial statements of the charity for the year ended 31st March 2022.

Oldham Cancer Support Centre Limited, a Charitable Company (company registered number: 07961393 – registered charity number: 1150581), converted to Oldham Cancer Support Centre CIO (a Charitable Incorporated Organisation) under registered charity number 1150581 at the Charity Commission on the 29th of December 2021.

A special resolution to convert Oldham Cancer Support Centre from a Charitable Company (limited by guarantee) into a Charitable Incorporated Organisation (CIO) was passed by the Board of Trustees at Oldham Cancer Support Centre on the 25th of November 2020. On the 7th of December 2021 the Board of Trustees passed an ordinary resolution to adopt the Charity Commission’s Foundation Model for a Charitable Incorporated Organisation (CIO).

The annual accounts last year (for the year ended 31st March 2021) are classed as the “Pre-Conversion Year” and were prepared as a Charitable Company under FRS102 Charity SORP regulations under the Companies Act 2006.

Oldham Cancer Support Centre CIO was registered at the Charity Commission on the 29th of December 2021 (before the year end date of 31st March 2022). As such the accounts for this financial year (year ended 31st March 2022) are classed as the “Conversion Year,” and are prepared on a Receipts and Payments basis under the Charities Act 2011. [Reference “*The Charitable Incorporated Organisations (Conversion) Regulations 2017 (SI 2017/1232) Regulations 13-14*].

Aims

Oldham Cancer Support Centre offers support and information to anyone whose life is adversely affected by cancer i.e. cancer patients, their close family members/primary carers and those who have been bereaved by cancer.

Located in the Ena Hughes Centre in Failsworth our services include counselling and complementary therapies as well as practical advice about accessing information regarding finance, benefits, travel insurance, nutrition, safe exercise, interest groups etc.

We also run a monthly Patients’ Support Group Meeting and a monthly Carers’ Drop-in Group. Our Centre provides a calm place in which clients can relax and also have a cup of tea and a chat if they choose.

Objectives

These continue to reflect the ethos of the Charity and it is important that we maintain and improve the Charity’s work. By continuing to follow the public benefit guidance of the Charity Commission we aim to secure and maintain:

- sufficient funding to enable the Charity to be financially viable
- our professional services which support the needs of all our clients
- our ongoing training and support programme for our Volunteers
- an increase in the number of referrals via our professional networks
- an improvement in our profile to ensure that knowledge of our services is extended
- the provision of competent leadership by having effective governance and expertise

By providing our services the Charity supports all those whose lives are adversely affected by cancer and referrals can be made by any health professional in the area or clients can self-refer. Oldham Cancer Support Centre needs an adequate number of referrals to maintain an effective programme of support, which in turn ensures a high quality continuity of service. We continue to have excellent relationships with other cancer agencies in the area, thus promoting the Charity’s work.

Counselling and Therapies

Counselling – our highly qualified and experienced Counsellors provide invaluable support for those people who are going through extremely difficult times. Feedback demonstrates how beneficial this service is and how appreciative clients are.

OLDHAM CANCER SUPPORT CENTRE CIO

TRUSTEES ANNUAL REPORT

Complementary Therapies – provided by well qualified and very experienced Therapists. Therapies available include reiki, reflexology, several different massages including aromatherapy, Indian head massage and Thai foot massage, hot stones treatment and holistic facials. All counselling and complementary therapy treatments are funded by the Charity.

Patients' Support Group – this group usually meets on the last Wednesday of each month and provides an opportunity for cancer patients, past and present, to meet together socially, have a coffee and then some lunch together. The group is facilitated by one of the Oldham Cancer Support Centre Counsellors who was also a palliative care nurse and is always available if anyone needs to speak to her on a one-to-one basis. She is assisted by another Oldham Cancer Support Centre Volunteer.

Carers' Drop-in Group – the group usually meets on the last Monday of each month. Three of Oldham Cancer Support Centre's Volunteers facilitate the group, but group members decide what they would like to do in each session. These meetings are invaluable to those carers who attend as they are usually the only times that they are able to take a break from caring for a loved one. It is an opportunity to share their experiences and relax in a very informal and friendly setting.

Meditation and Relaxation Group – this is usually held once a month and open to all who wish to attend, and is facilitated by one of our highly qualified therapists and funded by the Charity, being held in Failsworth Town Hall.

Achievements for the Year

We reopened our Charity Shop on the 14th of April 2021 after we had been forced to close it at Christmas 2020, due to the Covid-19 lockdown restrictions imposed at the time.

After a slow start, sales in the shop gradually improved and by the end of the year we appeared to be back on track.

The fundraising group arranged a Quiz Night and a Christmas Fair, both of which were very successful.

The newly formed Walking Group, composing of cancer patients and volunteers, has gone from strength to strength and proves to be a very popular monthly event.

Volunteers

These are the most important resource and asset of our Charity, their dedication is second to none and they give of their time and much more. The board of trustees are also volunteers and their dedication and hard work in guiding and overseeing the charity is invaluable.

Financial Review

Our reserves policy is to hold 3 months of free reserve funds. We had a balance of £145,967 at the end of this financial year (compared to £115,955 in the previous year), with a surplus of £30,012.

The surplus in funds this year included a donation of £2,730.67 from "Oldham Cancer Support Centre" (registered charity number 1117993) by way of a donation, as shown in the financial statements and in the notes to the accounts, on note 4, page 10.

The Trustee's Annual Report was approved by the Board of Trustee's on the 12th of December 2022 and signed on their behalf by:



Norman Briggs
Chair of the Trustees

OLDHAM CANCER SUPPORT CENTRE CIO

REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF OLDHAM CANCER SUPPORT CENTRE CIO

YEAR ENDED 31 MARCH 2022

I report on the accounts for the year ended 31 March 2022 as set out on pages 6 to 9.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

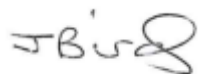
Independent Examiners Statement

I have completed my examination for the year ended 31 March 2022.

I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



13th December 2022

Miss Jacqueline Bird F.M.A.A.T.

Community Accounting Lancashire C.I.C.

Foxfields

9 Norley Close

Chadderton

Oldham

OL1 2RA

OLDHAM CANCER SUPPORT CENTRE CIO

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2022

	<i>Notes</i>	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
RECEIPTS					
Grants	3	-	-	-	880
Donations	4	6,212	-	6,212	10,480
Shop Sales		16,409	-	16,409	-
Therapy Sales		2,577	-	2,577	34
Meditation		120	-	120	-
Inhouse Fundraising		1,302	-	1,302	-
Fundraising Events		2,637	-	2,637	-
Bucket Collections		270	-	270	-
Books & Cards		17	-	17	-
Magic Magpie (CD's & DVD's)		131	-	131	-
Weigh In (Clothes & Rags)		711	-	711	-
Investment Income		933	-	933	1,056
Bank Interest Received		6	-	6	24
Sundry Income		-	-	-	-
TOTAL RECEIPTS		31,325	-	31,325	12,474
PAYMENTS					
Carers		-	118	118	-
Clinical Support Counselling		-	-	-	-
Meditation Class		-	-	-	-
Therapists		-	-	-	-
Therapy Equipment		-	-	-	-
Other Equipment		-	467	467	155
NHS Back To The Future		-	-	-	8,171
Patients Group Expenses		-	-	-	-
IT & Website		-	-	-	126
Insurance & Premises Costs		300	255	555	556
Printing, Printing & Stationery		6	-	6	39
Office Expenses		40	-	40	-
Cleaning Materials		23	-	23	-
Covid-19 Costs		-	-	-	15
Volunteer Lunches & Refreshments		7	40	47	-
Travel Costs		-	-	-	-
Professional Fees & Accounts Costs		-	-	-	800
Charges (Sum Up)		21	-	21	-
Sundries		36	-	36	59
TOTAL PAYMENTS		433	880	1,313	9,921
Net of receipts/(payments)		30,892	(880)	30,012	2,553
Cash funds as at 31 March 2021	5	<u>115,075</u>	-	<u>115,955</u>	<u>113,402</u>
Cash funds as at 31 March 2022	5	<u>145,967</u>	-	<u>145,967</u>	<u>115,955</u>

OLDHAM CANCER SUPPORT CENTRE CIO

STATEMENT OF ASSETS AND LIABILITES

FOR THE YEAR ENDED 31 MARCH 2022

	Unrestricted Funds As at 31/03/22 £	Restricted Funds As at 31/03/22 £	Total Funds As at 31/03/22 £
ASSETS - FUNDS			
Investments on Deposit	54,877	-	54,877
Bank Current	2	-	2
Bank Deposit	91,054	-	91,054
Petty Cash	<u>34</u>	<u>-</u>	<u>34</u>
	<u>145,967</u>	<u>-</u>	<u>145,967</u>

LIABILITIES – Independent Examination & Accounts Work **£**
585

The financial statements were approved by the Board of Trustees on the 12th of December 2022 and signed on their behalf by:



Norman Briggs
Chair of the Trustees

OLDHAM CANCER SUPPORT CENTRE CIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

1. Receipts and Payments Accounts

Receipts and Payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

‘Oldham Cancer Support CIO’ was registered at the Charity Commission on 29th December 2021. The financial statements (accounts) for this financial year are classed as the “Conversion Year”, and as such are prepared on a Receipts and Payments basis under the Charities Act 2011.

The previous years’ accounts, for the year ended 31st March 2021, are classed as the “Pre-Conversion Year”, being prepared in accordance with Charities SORP (FRS102) under the Companies Act 2006. Prior year figures relate to the year ended 31st March 2021 of Oldham Cancer Support Centre Ltd (Company Number: 07961393). “*The Charitable Incorporated Organisations (Conversion) Regulations 2017 (SI 2017/1232) Regulations 13-14*”.

2. Grants

Grants are credited to revenue on a receivable basis, and all income is allocated to appropriate funds based on the income, and the amount of income receivable can be measured reliably.

Restricted funds are to be used for specified purposes as laid down by the donor.

Expenditure which meets these criteria’s is identified to the fund, together with a fair allocation of overheads and support costs.

Unrestricted funds are donations and other incoming resources received or generated for charitable purposes.

3. Grants Received

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Action Together	-	-	-	800
	<u>-</u>	<u>-</u>	<u>-</u>	<u>800</u>

4. Donations Received

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
General Donations	3,481	-	3,481	10,480
Oldham Cancer Support Centre*	<u>2,731</u>	<u>-</u>	<u>2,731</u>	<u>-</u>
	<u>6,212</u>	<u>-</u>	<u>6,212</u>	<u>10,480</u>

* Donations this year included a total amount of £2,730.67 from Oldham Cancer Support Centre. This was the final cash balance upon their closure on the 31st of March 2022 and was paid to “Oldham Cancer Support Centre CIO” (registered charity number 1150581) by way of a donation, as stated in the charity constitution of “Oldham Cancer Support Centre” (registered charity number 1117993).

OLDHAM CANCER SUPPORT CENTRE CIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

5. Funds Analysis

	Balance as at 1 April 2021	Incoming Resources £	Resources Expended £	Balance as at 31 March 2022 £
Unrestricted Funds	115,075	31,325	(433)	145,967
Restricted Funds:				
NHS Back To The Future	-	-	-	-
Action Together	<u>880</u>	<u>-</u>	<u>(880)</u>	<u>-</u>
	<u>880</u>	<u>-</u>	<u>(880)</u>	<u>-</u>
Total Funds	<u>115,955</u>	<u>31,325</u>	<u>(1,313)</u>	<u>145,967</u>

6. Trustees

During the financial year there were no remunerations paid to Trustees (2021: Nil).

7. Related Parties

Mrs S Abbott, Mrs P Williams and Mr N Briggs were also Trustees at the registered Charity "Oldham Cancer Support Centre (Charity Number 1117993)" that closed on the 31st of March 2022.

OLDHAM CANCER SUPPORT CENTRE

England & Wales - Charity number 1150581

Accounts

Company Registration Number: 07961393
Charity Registration Number: 1150581

OLDHAM CANCER SUPPORT CENTRE LIMITED

(A Company Limited By Guarantee)

TRUSTEES' ANNUAL REPORT AND

FINANCIAL STATEMENTS

For The Year Ended 31 March 2021

OLDHAM CANCER SUPPORT CENTRE LIMITED

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Balance Sheet	6
Notes to the financial statements	7-11

OLDHAM CANCER SUPPORT CENTRE LIMITED

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Oldham Cancer Support Centre Limited
Charity Number	1150581
Company Number	07961393
Registered Office	Ena Hughes Centre 2 Ellesmere Street Failsworth Manchester M35 9AD
Directors and Trustees	Ms P Williams Ms S Abbott Mr N Briggs Mr D Heyes Mr D Ryder Mr P Jacques Ms C Bradbury (appointed on 16/09/2020)
Independent Examiner	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham OL1 2RA
Bankers	National Westminster 8 Rochdale Road Royton Oldham OL2 6WA

OLDHAM CANCER SUPPORT CENTRE LTD

Registered Charity Number: 1150581

Company Registered Number: 07961393

Trustees Annual Report 2020-2021

AIM

OCSC offers support and information to anyone whose life is adversely affected by cancer i.e. cancer patients, their close family members/primary carers and those who have been bereaved by cancer. Located in the Ena Hughes Centre in Failsworth our services include counselling and complementary therapies as well as practical advice about accessing information regarding finance, benefits, travel insurance, nutrition, safe exercise, interest groups etc.

We also run a monthly Patients' Support Group Meeting and a monthly Carers' Drop-in Group. Our Centre provides a calm place in which clients can relax and also have a cup of tea and a chat if they choose.

OBJECTIVES

These continue to reflect the ethos of the Charity and it is important that we maintain and improve the Charity's work.

By continuing to follow the public benefit guidance of the Charity Commission we aim to secure and maintain:

- sufficient funding to enable the Charity to be financially viable
- our professional services which support the needs of all our clients
- our ongoing training and support programme for our Volunteers
- an increase in the number of referrals via our professional networks
- an improvement in our profile to ensure that knowledge of our services is extended
- the provision of competent leadership by having effective governance and expertise

By providing our services the Charity supports all those whose lives are adversely affected by cancer and referrals can be made by any health professional in the area or clients can self-refer. OCSC needs an adequate number of referrals to maintain an effective programme of support, which in turn ensures a high quality continuity of service. We continue to have excellent relationships with other cancer agencies in the area, thus promoting the Charity's work.

IMPACT OF THE COVID-19 CORONAVIRUS PANDEMIC

During this financial year and due to closures caused by Covid we have had to suspend most of our services. We have still been able to offer counselling support, with our counsellors working from home by telephone.

ANNUAL GENERAL MEETING (AGM)

The charity commission gave Oldham Cancer Support Centre permission to hold an AGM online and this took place on the 25th of November 2020 (for the accounts 2018/19). The accounts for 2019/20 were also dealt with similarly and voting was completed in August 2021.

COUNSELLING AND THERAPIES

Counselling – our highly qualified and experienced Counsellors provide invaluable support for those people who are going through extremely difficult times. Feedback demonstrates how beneficial this service is and how appreciative clients are.

Complementary Therapies – provided by well qualified and very experienced Therapists. Therapies available include reiki, reflexology, several different massages including aromatherapy, Indian head massage and Thai foot massage, hot stones treatment and holistic facials.

All counselling and complementary therapy treatments are funded by the Charity. Due to the impact of Covid counselling took place only by telephone and due to office closure numbers are still not accessible.

No complimentary therapies took place during this period due to Covid restrictions. Demography, again numbers are not accessible due to the Covid lockdown.

Patients' Support Group – this group usually meets on the last Wednesday of each month from 11.00 a.m. – 2.00 p.m. This provides an opportunity for cancer patients, past and present, to meet together socially, have a coffee and then some lunch together.

The group is facilitated by one of the OCSC Counsellors who was also a palliative care nurse and is always available if anyone needs to speak to her on a one-to-one basis. She is assisted by another OCSC Volunteer.

The group would usually take part in various activities, but unfortunately the patient's group and carers drop in were affected by Covid and no meetings took place during the financial year 2020/21.

Carers' Drop-in Group – the group usually meets on the last Monday of each month from 10.00 a.m. – 2.00 p.m. Three of OCSC's Volunteers facilitate the group but group members decide what they would like to do in each session. These meetings are invaluable to those carers who attend as they are usually the only times that they are able to take a break from caring for a loved one. It is an opportunity to share their experiences and relax in a very informal and friendly setting.

Sadly this, as with other services, has been impacted by Covid this year.

Meditation and Relaxation Group – this is usually held once a month and open to all who wish to attend, and is facilitated by one of our highly qualified therapists and funded by the charity, being held in Failsworth Town Hall.

However, due to Covid, the meditation and relaxation classes were suspended during this period, as was also the fundraising activities.

VOLUNTEERS

These are the most important resource and asset of our charity, their dedication is second to none and they give of their time and much more.

Covid has greatly impacted the work that they normally do for us in the charity shop, assisting in the patient's group, carer's group, meditation and relaxation class, and in providing transport for clients where needed, as well as attending and facilitating fund raising events.

The board of trustees are also volunteers and their dedication and hard work in guiding and overseeing the charity is invaluable.

OCSC Ltd Finances:

Reserves Brought Forward as at 1 April 2020 **£113,402**

Income

Donations £10,480

Grants £ 880

Therapies £ 34

Investment & Bank Interest £ 1,080

Total Income **£12,474**

Expenditure

Grants £ 8,171

Premises Costs £ 556

Office & Running Costs £ 211

Covid-19 Costs £ 15

Equipment £ 155

Governance Costs £ 813

Total Expenditure **£ 9,921**

Net Income/(Expenditure) **£ 2,553**

Reserves Carried Forward as at 31 March 2021 **£115,955**

Charity Details:

Oldham Cancer Support Centre Ltd

Registered Charity Number: 1150581

Company Registered Number: 07961393

Oldham Cancer Support Centre

Ena Hughes Centre

Ellesmere Street

Failsworth

M35 9AD

Tel: 0161 770 8751

Trustees who manage the Charity:

Cllr Norman Briggs Chairman

Sandra Abbott Treasurer

Pamela Williams Secretary

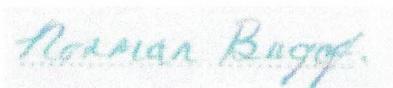
David Heyes

Denis Ryder

Paul Jacques

Carole Bradbury

Report approved by the Board of Trustees and signed on the 11th of October 2021 on their behalf by:



Norman Briggs

Chair of the Trustees

OLDHAM CANCER SUPPORT CENTRE LIMITED

TRUSTEES ANNUAL REPORT

The trustees and directors for the purposes of company law, present their annual report and the unaudited financial statements of the charity for the year ended 31 March 2021.

The Board have adopted the provision of the Charities SORP (FRS 102) – Accounting and Reporting by Charities: Statement of Recommended practice applicable in the UK and Republic of Ireland (effective 1 January 2015, and including update bulletins on 2 February 2016 and 5 October 2018) in preparing the annual report and financial statements of the charity. The accounts have been prepared in accordance with the Companies Act 2006.

The trustees (who are also directors of Oldham Cancer Support Centre Limited for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and with the provision for small companies.

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources.

In preparing the financial statements, the directors are required to:

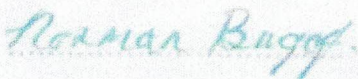
- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

The report of the members of the board were approved by the Board on the 11th of October 2021 and signed on their behalf by;



Norman Briggs

Chair of the Trustees

OLDHAM CANCER SUPPORT CENTRE LIMITED

REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF OLDHAM CANCER SUPPORT CENTRE LIMITED

YEAR ENDED 31 MARCH 2021

I report on the accounts for the year ended 31 March 2021 set out on pages 5 to 11.

Respective Responsibilities of Trustees and Examiner

The charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 (the 2006 Act). The trustees consider that an audit is not required for this year under s144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under s145 of the 2011 Act
- Follow the procedure laid down in the General Directions given by the Charity Commissioners (under s145(5)(b) of the 2011 Act, and
- To state whether particular matters have come to my attention.

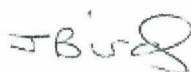
Basis of Independent Examiners Opinion

My examination was carried out in accordance with General Directions given by the Charity commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an opinion as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiners Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that, in any material respect, the requirements:
 - To keep accounting records in accordance with s386 of the Companies Act 2006; and
 - To prepare accounts which accord with the accounting records and to comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met;or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



12th October 2021

Miss Jacqueline Bird F.M.A.A.T.
Community Accounting Lancashire C.I.C.
Foxfields
9 Norley Close
Chadderton
Oldham
OL1 2RA

OLDHAM CANCER SUPPORT CENTRE LIMITED

**STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING THE INCOME AND EXPENDITURE ACCOUNT)**

YEAR ENDED 31 MARCH 2021

	<i>Notes</i>	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Income from:					
Donations	2	10,480	-	10,480	11,273
Charitable activities	3	34	880	914	13,807
Other trading activities	4	-	-	-	3,491
Investments	5	1,080	-	1,080	930
Other income		-	-	-	-
Total		<u>11,594</u>	<u>880</u>	<u>12,474</u>	<u>29,501</u>
Expenditure on:					
Raising funds (fundraising expenses)		-	-	-	-
Charitable activities	6	1,750	8,171	9,921	15,604
Other expenditure		-	-	-	-
Total		<u>1,750</u>	<u>8,171</u>	<u>9,921</u>	<u>15,604</u>
Net gains/(losses) on investments		-	-	-	-
Net income/(expenditure)		<u>9,844</u>	<u>(7,291)</u>	<u>2,553</u>	<u>13,897</u>
Reconciliation of funds:					
Total funds brought forward		<u>105,231</u>	<u>8,171</u>	<u>113,402</u>	<u>99,505</u>
Total funds carried forward		<u>115,075</u>	<u>880</u>	<u>115,955</u>	<u>113,402</u>

The statement of financial activities contains all gains and losses for the year and all activities relate to continuing operations. The profit for the purposes of the Companies Act 2006 is the net incoming resources before unrealised losses/gains.

The notes on pages 7 to 11 form part of these financial statements.

Note 14 shows comparative information for the year ended 31 March 2020.

OLDHAM CANCER SUPPORT CENTRE LIMITED

BALANCE SHEET

AS AT 31 MARCH 2021

	<i>Notes</i>	2021	£	2020	£
Current Assets					
Investments	8	54,877		53,822	
Cash at Bank and in Hand		<u>62,246</u>		<u>60,483</u>	
Total Current Assets		117,123		114,305	
Liabilities					
Creditors:					
Amounts falling due within one year	9	(1,168)		(903)	
Net current assets or liabilities			<u>115,955</u>		<u>113,402</u>
Total net assets or liabilities			<u>115,955</u>		<u>113,402</u>
The funds of the charity	10				
Unrestricted Funds		115,075		105,231	
Restricted Funds		<u>880</u>		<u>8,171</u>	
Total funds		<u>115,955</u>		<u>113,402</u>	

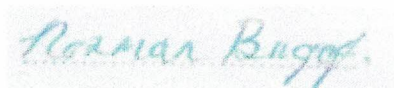
For the year ending 31 March 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Director's responsibilities:

- i. The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476
- ii. The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The accounts are prepared in accordance with the provisions applicable to companies' subject to the small companies' regime.

The accounts were approved by the Board of Directors on the 11th of October 2021 and signed on its behalf by:



Norman Briggs

Chair of the Trustees

OLDHAM CANCER SUPPORT CENTRE LIMITED

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2021

1. ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 (as updated through Update Bulletin 1 published on 2 February 2016 and also Update Bulletin 2 published on 5 October 2018) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Incoming resources

All income is recognised once the charity has entitlement to the income. It is probable that the income will be received, and the amount of income receivable can be measured reliably.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Restricted funds are to be used for specified purposes as laid down by the donor.

Expenditure which meets these criteria's is identified to the fund, together with a fair allocation of overheads and support costs.

Unrestricted funds are donations and other incoming resources received or generated for charitable purposes.

Resources expended

All expenditure is accounted for on an accruals basis.

All expenses including support costs and governance costs are allocated or apportioned to applicable expenditure headings.

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required, and the amount for the obligation can be measured reliably.

Cash flow statement

The trustees have taken advantage of the exemption in Financial Reporting Standard No 1 (revised) from including a cash flow statement in the financial statements on the grounds that the company is small.

Fixed assets

All fixed assets are initially recorded at cost and depreciated by 33% on a reducing balance basis.

OLDHAM CANCER SUPPORT CENTRE LIMITED

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2021

2. Donations

	Unrestricted Funds	Restricted Funds	2021 Total Funds	2020 Total Funds
	£	£	£	£
General donations	10,480	-	10,480	10,077
Friends donations	-	-	-	461
Oldham Cancer Support Centre	-	-	-	735
	<u>10,480</u>	<u>-</u>	<u>10,480</u>	<u>11,273</u>

3. Charitable activities

	Unrestricted Funds	Restricted Funds	2021 Total Funds	2020 Total Funds
	£	£	£	£
Shop Sales	-	-	-	6,836
Grants:				
Patients Group – Auto Traders Grant	-	-	-	-
NHS Back To The Future	-	-	-	-
Oldham Council (Carers)	-	-	-	1,500
Action Together	-	880	880	500
Action Together	-	-	-	500
Therapists	34	-	34	4,471
	<u>34</u>	<u>880</u>	<u>914</u>	<u>13,807</u>

4. Other trading activities

	Unrestricted Funds	Restricted Funds	2021 Total Funds	2020 Total Funds
	£	£	£	£
Fundraising	-	-	-	2,956
Giving.Com Ltd	-	-	-	-
Weigh In (Clothes)	-	-	-	535
	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,491</u>

5. Investments

	Unrestricted Funds	Restricted Funds	2021 Total Funds	2020 Total Funds
	£	£	£	£
Investment Income (from Deposit Fund)	1,056	-	1,056	822
Bank Interest	24	-	24	108
	<u>1,080</u>	<u>-</u>	<u>1,080</u>	<u>930</u>

OLDHAM CANCER SUPPORT CENTRE LIMITED

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2021

6. Charitable activities

	Support Costs	Other Direct Costs	Governance Costs	2021 Total Funds	2020 Total Funds
	£	£	£	£	£
Shop Expenses	-	-	-	-	118
Clinical Sup. Counselling	-	-	-	-	1,548
Meditation Class	-	-	-	-	35
Patients Group – Auto Traders Grant	-	-	-	-	89
NHS Back To The Future	-	8,171	-	8,171	6,397
First Choice Homes ROCA	-	-	-	-	341
Macmillan	-	-	-	-	45
Event Expenses	-	-	-	-	363
Patients Group Expenses	-	-	-	-	126
Office Computer & Website	126	-	-	126	21
Grant Carers	-	-	-	-	915
Premises Costs	556	-	-	556	1,024
Printing, Printing & Stationary	39	-	-	39	22
Running Costs	-	-	-	-	123
Covid-19 Costs	-	15	-	15	-
Sundries	-	46	-	46	-
Volunteer Lunches & Refreshments	-	-	-	-	542
Volunteer Training	-	-	-	-	458
Travel Costs	-	-	-	-	-
Therapy Equipment	-	-	-	-	410
Therapists	-	-	-	-	1,548
Other Equipment	-	155	-	155	931
Companies House Fee	-	-	13	13	13
Professional Fees & Accounts Costs	-	-	800	800	535
	<u>721</u>	<u>8,387</u>	<u>813</u>	<u>9,921</u>	<u>15,604</u>

Total resources expended are stated after charging:

	2021	2020
	£	£
Accounts Preparation & Independent Examination Fees	420	445
Other Work (tax computations & tax return as requested by HMRC)	200	-

No Trustees were paid any remuneration or expenses during the course of the year.

7. Analysis of support and governance costs

	Basis of Allocation	Therapists	Counselling	Carers	Patients Groups	2021 Total Funds	2020 Total Funds
	£	£	£	£	£	£	£
Office	Activities	81	64	10	10	165	43
Premises	Activities	273	217	33	33	556	1,024
Governance	Activities	398	317	49	49	813	548
		<u>752</u>	<u>598</u>	<u>92</u>	<u>92</u>	<u>1,534</u>	<u>1,615</u>

OLDHAM CANCER SUPPORT CENTRE LIMITED

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2021

8. Investments - Current Assets

	2021	2020
	£	£
Deposit Fund:		
United Trust Bank	54,877	53,822
Cambridge & Counties	-	-
	<u>54,877</u>	<u>53,822</u>

9. Creditors: Amounts falling due within one year

	2021	2020
	£	£
Accruals and deferred income	<u>1,168</u>	<u>903</u>
	<u>1,168</u>	<u>903</u>

10. Funds

	Balance as at 1 April 2020	Incoming Resources	Resources Expended	Balance as at 31 March 2021
		£	£	£
Unrestricted Funds	105,231	11,594	(1,750)	115,075
Restricted Funds:				
NHS Back To The Future	8,171	-	(8,171)	-
Action Together	-	880	-	880
	<u>8,171</u>	<u>880</u>	<u>(8,171)</u>	<u>880</u>
Total Funds	<u>113,402</u>	<u>12,474</u>	<u>(9,921)</u>	<u>115,955</u>

11. Corporation Tax

The charity is exempt from tax on income and gains falling within chapter 3 of part 11 of the Corporation Tax Act 2010 or section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

HMRC requested that a tax return be completed and submitted for the financial year from the 1st of April 2020 to the 31st of March 2021. No tax charges have arisen in the charity for this period as the exemptions apply.

12. Company Status

The charity is limited by guarantee and has no share capital. There are 7 members and the liability of each member in the event of winding up is limited to £1.

13. Related Parties

Mrs S Abbott, Mrs P Williams and Mr N Briggs are also Trustees at "Oldham Cancer Support Centre (Charity Registered Number 1117993)", who are registered at the same premises as Oldham Cancer Support Centre Limited.

OLDHAM CANCER SUPPORT CENTRE LIMITED

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2021

14. Comparative Information

		Unrestricted Funds 2020 (previous year)	Restricted Funds 2020 (previous year)	Total Funds 2020 (previous year)
	<i>Notes</i>	£	£	£
Income from:				
Donations	2	11,273	-	11,273
Charitable activities	3	12,807	1,000	13,807
Other trading activities	4	3,491	-	3,491
Investments	5	930	-	930
Other income		-	-	-
Total		<u>28,501</u>	<u>1,000</u>	<u>29,501</u>
Expenditure on:				
Raising funds		-	-	-
Charitable activities	6	7,732	7,872	15,604
Other expenditure		-	-	-
Total		<u>7,732</u>	<u>7,872</u>	<u>15,604</u>
Net gains/(losses) on investments		-	-	-
Net income/(expenditure)		<u>20,769</u>	<u>(6,872)</u>	<u>13,897</u>
 Reconciliation of funds:				
Total funds brought forward		<u>84,462</u>	<u>15,043</u>	<u>99,505</u>
Total funds carried forward		<u>105,231</u>	<u>8,171</u>	<u>113,402</u>