

Village Hall Community Group Charity Number 1150536

Village Hall, High Street, Combe Martin, EX34 0HR

Trustees report for year 1-7-2023 to 30-6-2024

Farmer's Market & Craft fair, clubs and events running. We continue to run a badminton club and youth club which are well supported by the younger members of the community. We have had more wedding reception hires this year and have future bookings for 2025. The website (combemartinvillagehall.co.uk) is updated on a regular basis and a variety of events as well as private bookings are good, Guides, brownies, rainbows and judo continue to be regular users of the hall. We have replaced the heating system and upgraded/decorated the hall. We would like to thank all the volunteers whether casual, a committee member or trustee. The value of the Village Hall continues for the community and is very well supported with a bright future. The VHCG also continue to maintain and arrange the checks and registration of the 3 defibrillators under our care

Tracey Seldon

Chairman and trustee of the Village Hall Community Group

Website: combemartinvillagehall.co.uk

		COMBE MARTIN VILLAGE HALL COMMUNITY GROUP						
		Income & Expenditure Account for the Year ended 30th. June 2024						
						2024		2023
Bar Takings								
						17,131.05		15,781.15
		Less Cost of Sales: Bar Stock (Drink/snacks)			8,333.46		6,730.21	
						8,333.46		6,730.21
				Bar Profit		8,797.59		9,050.94
Tuck Shop								
	Takings				2,030.95		1,670.82	
		Less Cost of Sales: Purchases of soft drinks & tuck			1,367.27		961.07	
				Tuck profit		663.68		709.75
Hire of Hall								
						8,961.75		7,535.62
VHCG Activities								
				Activities Profit		4,310.25		2,482.30
Grants & Donations etc.								
						14,321.72		9,309.05
Gas / Heating re-charge								
						604.00		928.00
Bank Interest Earned								
						395.77		126.73
Gross Profit						38,054.76		30,142.39
Running Costs								
Property Repairs & Maintenance								
						34,088.28		4,329.69
Utilities								
						3,249.28		2,787.28
Other Expenses								
						5,950.07		6,594.76
Gross running costs/expense						43,287.63		13,711.73
Net Profit / (Loss) for the Year						-5,232.87		16,430.66



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the
trustees/
members of

Charity Name

COMBE MARTIN VILLAGE HALL COMMUNITY GROUP

On accounts for the

year
ended

30th JUNE 2024.

Charity no
(if any)

1150536.

Set out on pages

1-4.

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

F. Beaumont.

Date:

17/9/2024.

Name:

FRAN BEAUMONT

Relevant
professional
qualification(s) or
body (if any):

--

Address:

EPISKOP,
SHACKHAYES,
COMBE MARTIN. EX34. OBZ

IER

1

October 2018

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).