

Village Hall Community Group Charity Number 1150536

Village Hall, High Street, Combe Martin, EX34 0HR

Trustees report for year 1-7-2022 to 30-6-2023

Farmer's Market & Craft fair, clubs and events running. We continue to run a badminton club and youth club which are well supported by the younger members of the community. We have had 5 wedding reception hires this year and have future bookings into 2024 & 2025, all weddings taking place at the Arches Beach wedding venue in Combe Martin. With all the improvements over the last few years the hall is now more welcoming and we are being rewarded with more interest in hire. The website ([combemartinvillagehall.co.uk](http://combemartinvillagehall.co.uk)) is updated on a regular basis and a variety of events as well as private bookings are good. The refurbishment of the annex and bar was completed in June 2022 and finishing touches completed earlier this year. We have also gained a few more volunteers; their help is greatly appreciated as we are getting many more events booked. We would like to thank all the volunteers whether casual, a committee member or trustee. The value of the Village Hall continues for the community and is very well supported with a bright future. The VHCG also continue to maintain and arrange the checks and registration of the 3 defibrillators under our care

Tracey Seldon

Chairman and trustee of the Village Hall Community Group

Website:

**COMBE MARTIN VILLAGE HALL COMMUNITY GROUP**

Income &amp; Expenditure Account for the Year ended 30th. June 2023

	<u>2023</u>	<u>2022</u>
<b>Bar Takings</b>	15,781.15	6,274.15
Less Cost of Sales:	6,730.21	3,390.38
Bar Profit	9,050.94	2,883.77
<b>Tuck Shop takings</b>	1,670.82	1,582.58
Less Cost of Sales:	961.07	1,203.51
	709.75	379.07
<b>Hire of Hall</b>	7,535.62	8,171.48
<b>Activities</b>		
Income	3,484.50	2,997.31
Less Cost of Sales:	1,002.20	347.90
	2,482.30	2,649.41
<b>Grants &amp; Donations</b>	9,309.05	19,715.71
<b>Gas / Heating re-charge</b>	928.00	589.63
<b>Bank Interest Earned</b>		
Nationwide Interest	126.72	13.57
<b>Gross Profit</b>	<u><u>30,142.38</u></u>	<u><u>34,402.64</u></u>
<b><u>Running Costs</u></b>		
<b>Property Repairs &amp; Maintenance</b>	4,329.69	38,982.97
<b>Utilities</b>	2,787.28	1,716.90
<b>Other Expenses</b>	6,594.76	9,138.63
	13,711.73	49,838.50
<b>Net Profit / (Loss) for the Year</b>	<u><u>16,430.65</u></u>	<u><u>-15,435.86</u></u>

I have compiled these unaudited accounts from the accounting records and information and explanations supplied to me.

Fran Beaumont



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/  
members of

Combe Martin Village Hall Community Group

On accounts for the year  
ended

30<sup>th</sup> JUNE 2023

Charity no  
(if any)

1150536

Set out on pages

1 - 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below \*~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

F. Beaumont

Date:

21/9/2023

Name:

FRAN BEAUMONT

Relevant professional  
qualification(s) or body  
(if any):

Address:

EPISKOP,

SHACK HAYES,

COMBE MARTIN. EX34 0BZ.